

Appendices

Appendix – I
(Refer paragraph 1.7 at page 3 and 148)

Statement showing Inspection Reports/ Paragraphs issued up to 31 March 2023 but not settled by 30 June 2023

Sl. No.	Name of the Department	Reports awaiting settlement up to June 2023		Reports awaiting settlement for more than 10 years		Reports to which even first reply has not been received
		Number of Reports	Number of Paragraphs	Number of Reports	Number of Paragraphs	Number of Reports
1	2	3	4	5	6	7
1	MSME	215	1,068	100	329	106
2	Tourism	52	233	11	21	22
3	Industries	65	252	6	7	11
4	Handlooms, Textiles & Handicraft	109	606	10	18	64
5	Steel & Mines	269	936	120	293	31
6	Public Enterprise	6	33	1	2	2
7	Commerce & Transport	898	3,141	357	817	58
8	Works	416	1,609	163	263	19
9	H & UD	590	6,719	298	2,970	41
10	Forest, Environment and Climate Change	824	2,339	555	1,125	15
11	Science & Technology	33	234	15	63	2
12	Energy	487	1,611	239	546	12
13	Home	246	1,488	53	117	10
14	Law	137	650	77	185	44
15	Odia Language, Literature and Culture	86	478	20	46	10
Total		4,433	21,397	2,025	6,802	447

Appendix-II

(Refer paragraph 2.7.1.3 at page 12)

Statement showing extra cost due to provision of excess width in ODRs

(₹ in crore)

Name of Division	Sl. No.	Name of work	Category	Estimated cost	Agreement No.	Date of Completion/ Scheduled Date of Completion	Agreement value	Up to date Expenditure	Passenger Car Unit	Passenger Car Unit after 15 years with growth rate @ 5% per annum	Existing carriage width (in mtr)	Carriage width for SL/IL (in mtr)	Carriage width provided for IL/DL (in mtr)	Excess width provided for widening (in mtr)	Extra cost due to provision of excess width	Tender premium (in per cent)	Extra cost including Tender Premium	Remarks
A	B	C	D	E	F	G	H	I	J		K	L	M	$N = (M-L)$	$O = (I/M * N)$	P	Q	Q
Bhanjanagar R&B division	1	Widening and Strengthening of 6th km of Aska-Kabisurya Nagar-Odagaon (A.K.O) . Road to Polasara via Subalaya (ODR) from 7/000 km to 15/000 km	ODR	7.84	600P1/2018-19	01.02.2019/31.12.2019	6.67	6.66	607	1,263	3.75	3.75	5.50	1.75	2.12	-14.99	1.80	Completed
	2	Widening and strengthening of 6th km of A.K.O. Road to Polasara via Subalaya (ODR) from 15/000 km to 21/000 km.	ODR	3.24	02P1/2018-19	17.04.2018/16.01.2019	2.99	2.99	458	953	3.75	3.75	5.50	1.75	0.95	-7.66	0.88	Completed
Cuttack R&B Division-II	3	Improvement to Adaspur to Sithalo Bachhasario road ODR from Ch. 1/280 to 1/415 km, 5/500 to 8/000 km	ODR	2.77	205P1/2020-21	11.12.2020/10.05.2021	2.35	1.65	1,671	3,476	3.50	3.75	5.50	1.75	0.53	-14.99	0.45	In progress
	4	Improvement to Adaspur Urdha via Barahipur road ODR from Ch. 0/078 to 0/158 km, 0/246 to 1/545 km, 1/876 to 2/140 km & from 2/140 to 2/970 km	ODR	2.79	207P1/2020-21	11.12.2020/10.05.2021	2.37	1.62	1,104	2,296	3.75	3.75	5.50	1.75	0.52	-14.99	0.44	In progress

Name of Division	Sl. No.	Name of work	Category	Estimated cost	Agreement No.	Date of Completion/ Scheduled Date of Completion	Agreement value	Up to date Expenditure	Passenger Car Unit	Passenger Car Unit after 15 years with growth rate @ 5% per annum	Existing carriage width (in mtr)	Carriage width for SL/ IL (in mtr)	Carriage width provided for IL/DL (in mtr)	Excess width provided for widening (in mtr)	Extra cost due to provision of excess width	Tender premium (in per cent)	Extra cost including Tender Premium	Remarks
A	B	C	D	E	F	G	H	I	J		K	L	M	N= (M-L)	O = (I/M*N)	P	Q	Q
	5	Improvement to Jharpada Ichhapur Road ODR from 0/000 km to 7/650 km	ODR	8.09	616P1/ 2020-21	16.03.2021/ 15.12.2021	6.88	6.88	1,737	3,613	3.50	3.75	5.50	1.75	2.19	-14.99	1.86	In progress
	6	Improvement to Sithalo-Bachhasailo via river embankment road (ODR) from 1/500 km to 4/310 km	ODR	7.58	617P1/ 2020-21	16.03.2021/ 15.12.2021	6.44	2.24	1,104	2,296	3.00	3.75	5.50	1.75	0.71	-14.99	0.61	In progress
	7	W/S to Olatpur Hospital approach road from 0/00 km to 1/310 km	ODR	3.67	1107P1/ 2022-23	30.12.2022/ 29.05.2023	3.30	0.68	2,053	4,270	5.50	3.75	7.00	3.25	0.32	-9.99	0.28	In progress
Ghatagaon R&B division	8	Improvement such as widening & strengthening of Sailong-Brahmanipal via Khaliamenta, Bhandaridiha, Naranpur and Kesadurapal road (ODR) from 14/800 km to 24/450 km	ODR	9.26	140P1/ 2021-22	24.11.2021/ 23.10.2022	7.87	5.85	1,028	2,138	3.66	3.75	5.50	1.75	1.86	-14.99	1.58	In progress
	9	Improvement such as widening & strengthening of road from Salania to Ratakana (ODR) from 0/000 km to 8/000 km	ODR	9.02	379P1/ 2021-22	07.01.2022/ 06.12.2022	7.67	6.68	969	2,016	3.66	3.75	5.50	1.75	2.13	-14.99	1.81	In progress
Jharsuguda R&B division	10	Improvement to road Chandinimal to Kandakuda road from Ch 0/000 km to 4/616 km	ODR	6.60	398P1/ 2022-23	16.12.2022/ 15.11.2023	5.61	6.15	1,032	2,147	3.75	3.75	7.00	3.25	2.86	-14.99	2.43	In progress

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Name of Division	Sl. No.	Name of work	Category	Estimated cost	Agreement No.	Date of Completion/ Scheduled Date of Completion	Agreement value	Up to date Expenditure	Passenger Car Unit	Passenger Car Unit after 15 years with growth rate @ 5% per annum	Existing carriage width (in mtr)	Carriage width for SL/ IL (in mtr)	Carriage width provided for IL/DL (in mtr)	Excess width provided for widening (in mtr)	Extra cost due to provision of excess width	Tender premium (in per cent)	Extra cost including Tender Premium	Remarks
A	B	C	D	E	F	G	H	I	J		K	L	M	N= (M-L)	O = (I/M*N)	P	Q	Q
	11	Improvement of Dalgaon to Tilia road from 4/610 to 11/800 Km	ODR	3.47	389P1/ 2022-23	26.10.2022/ 25.07.2023	2.95	3.64	1,450	3,016	3.50	3.75	5.50	1.75	1.16	-14.99	0.98	In progress
	12	Improvement to Road G-Crossing to Chandinimal road from Ch.4/000 Km to 7/500 Km	ODR	4.27	390P1/ 2022-23	26.10.2022/ 25.07.2023	3.63	2.50	1,184	2,463	3.75	3.75	7.00	3.25	1.16	-14.99	0.99	In progress
	13	Improvement of Charpali - Dangaghat road from Ch. 0/000 to 5/000 km	ODR	3.82	406P1/ 2022-23	06.01.2023/ 05.10.2023	3.25	3.04	716	1,489	3.50	3.75	5.50	1.75	0.97	-14.99	0.82	In progress
	14	Improvement to road NH-49 Govindapur Chowk to Kutrapali from 0/000 Km to 6/150 Km	ODR	6.76	521P1/ 2022-23	27.02.2023 26.11.2023	5.75	0	1,196	2,488	3.75	3.75	7.00	3.25	0.00	-14.99	0.00	In progress
Khordha R&B division	15	Improvement such as widening & strengthening to Banapur-Ayatpur road from 0/000 km to 9/400 km	ODR	9.94	654P1/ 2018-19	26.02.2019/ 25.10.2019	8.96	6.48	664	1,381	3.75	3.75	5.50	1.75	2.06	-9.77	1.86	In progress
Mayurbhanj R&B Division	16	Improvement such as widening & strengthening of Tilka Chhak to Kuabuda -Chandua road (ODR) from 0/000 Km to 11/000 Km	ODR	9.41	459P1/ 2022-23	07.06.2022/ 06.03.2023	8.00	7.21	1,638	3,407	3.66	3.75	5.50	1.75	2.29	-14.99	1.95	In progress

Name of Division	Sl. No.	Name of work	Category	Estimated cost	Agreement No.	Date of Completion/ Scheduled Date of Completion	Agreement value	Up to date Expenditure	Passenger Car Unit	Passenger Car Unit after 15 years with growth rate @ 5% per annum	Existing carriage width (in mtr)	Carriage width for SL/ IL (in mtr)	Carriage width provided for IL/DL (in mtr)	Excess width provided for widening (in mtr)	Extra cost due to provision of excess width	Tender premium (in per cent)	Extra cost including Tender Premium	Remarks
A	B	C	D	E	F	G	H	I	J		K	L	M	N= (M-L)	O = (I/M*N)	P	Q	Q
Nabarangpur R&B division	17	Improvement of road from NH (Near Jail), Nabarangpur Town to Fire Station on Nabarangpur-Rajoda-Kosagumuda road via Mangalam Timber Pvt. Ltd	ODR	3.50	165P1/ 2018-19	27.09.2018 26.05.2019	2.97	2.97	758	1,577	3.75	3.75	7.00	3.25	1.38	-14.99	1.17	Completed
	18	Improvement to Nabarangpur-Khatiguda Road (ODR) from 12/440 km to 26/266 km	ODR	13.75	287 P1/ 2018-19	09.02.2019/ 08.04.2020	11.68	11.68	691	1,437	3.50	3.75	5.50	1.75	3.72	-14.99	3.16	Completed
	19	Improvement to Nabarangpur-Dahana-Digisalapa road from 13/000 km to 18/000 km	ODR	4.87	260P1/ 2018-19	06.01.2019/ 05.09.2019	4.45	4.45	626	1,302	3.00	3.75	5.50	1.75	1.42	-8.70	1.29	Completed
Rairangpur R&B division	20	Improvement such as widening & strengthening of Talsa -Pandupani - Nuagaon road (ODR) from 0/0 to 9/400 Km	ODR	7.33	91P1/ 2018-19	17.09.2018/ 16.08.2019	6.98	6.98	1,662	3,457	3.00	3.75	5.50	1.75	2.22	-4.69	2.12	In progress
Rourkela R&B division	21	Improvement to road from Boarder Gate to Kapilash Teprebasa Basti of Birmitrapur Municipality	ODR	2.02	42P1/ 2018-19	26.11.2018/ 25.08.2019	1.91	1.91	617	1,283	3.00	3.75	5.50	1.75	0.61	-5.60	0.57	Completed
	22	Improvement such as widening & strengthening to Kenaveta - Jakaikala road from 0/00 to 7/440 Km .	ODR	7.66	48P1/ 2018-19	31.12.2018/ 30.07.2019	6.52	6.52	797	1,658	3.00	3.75	5.50	1.75	2.07	-14.99	1.76	Completed

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Name of Division	Sl. No.	Name of work	Category	Estimated cost	Agreement No.	Date of Completion/ Scheduled Date of Completion	Agreement value	Up to date Expenditure	Passenger Car Unit	Passenger Car Unit after 15 years with growth rate @ 5% per annum	Existing carriage width (in mtr)	Carriage width for SL/ IL (in mtr)	Carriage width provided for IL/DL (in mtr)	Excess width provided for widening (in mtr)	Extra cost due to provision of excess width	Tender premium (in per cent)	Extra cost including Tender Premium	Remarks
A	B	C	D	E	F	G	H	I	J		K	L	M	$N = (M-L)$	$O = (I/M \times N)$	P	Q	Q
	23	Improvement to Bisra - Barsuan - Jharbeda road (ODR) from 0/000 km to 4/000 km	ODR	3.29	54P1/2020-21	23.11.2020/ 22.08.2021	2.98	2.5	1,437	2,989	3.50	3.75	5.50	1.75	0.80	-9.40	0.72	In progress
	24	Improvement such as widening & strengthening of Bisra-Barsuan-Jharbeda road from 4/000 Km to 7/063 Km	ODR	4.68	257P1/2022-23	24.11.2022/ 23.06.2023	4.21	3.55	3,138	6,527	3.00	3.75	7.00	3.25	1.65	-9.99	1.48	In progress
Total				145.61			115.46	101.89							45.66		39.65	

Appendix-III
(Refer paragraph 2.7.2.2 at page 22)
Statement showing non-recovery of Advance with Interest from OBCC

Sl. No.	Name of the Division	Name of the work	Agreement No.	MoU Value	Voucher No./ Date	Advance paid	Amount Adjusted	Balance amount outstanding	Number of days outstanding as on 30/11/2023	Interest at the rate of 18 per cent
1	Jharsuguda R&B	Improvement to road from Kuhakunda Chawk (NH-49) to Jargaon road from 0/00 km to 3/885 km	4P1/18-19	4,03,62,021.00	54DL/ 26.12.2018	4,03,62,021.00	3,56,35,553.00	47,26,468.00	1,064	24,80,036.03
2		Construction of 2 lane road of long approach to IB river Bridge from Rampella to Sahajbahal from 0/500 km to 4/258 km	MOU vide letter No 209 dt 30.05.18	3,42,84,183.00	55DL/ 26.12.2018	1,32,37,909.00	-	1,32,37,909.00	1,795	1,17,18,269.58
3	Mayurbhanj R&B	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manatri-Baisinga-Rupsa Road, MDR-70 from 41.000 km to 43.100 Km	02P1/OBCC/CT C/18-19	2,16,35,895.00	192/ 31.05.2018 19/ 12.04.2019 39/ 28.08.2019	1,06,98,302.00 1,08,60,000.00 52,70,208.00	1,96,05,381.00	72,23,129.00	1,675	59,66,502.45
Total				9,62,82,099.00		8,04,28,440.00	5,52,40,934.00	2,51,87,506.00		2,01,64,808.06

Appendix-IV

(Refer paragraph 2.7.3.1 at page 23)

Statement showing extra cost due to non-utilisation of Fly-ash for construction of embankment of roads

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K	L=J-K	M=I*L	N	O
Balangir R&B	1	Improvement to Tusura-Guduvela Road from Rd.0/0 to 11.6 km	8.50	576P1/2021-22	15.12.2021/14.12.2022	7.23	7.22	20,300.37	128.86	68.00	60.86	12,35,480.52	-14.99	10,50,281.99
	2	W/s of Fatubahal-Fasad road from 0/0 to 9.650 km	8.44	823P1/2021-22	28.3.2022/27.2.2023	7.17	4.97	53,227.99	128.86	68.00	60.86	32,39,455.47	-14.99	27,53,861.10
	3	Improvement to Chuinbandha-Lukapada road from 0/000 to 4/065 km and 7/150 to 10/000 km	5.22	84P1/2022-23	06.07.2022/05.04.2023	4.44	3.43	47,892.54	128.91	68.00	60.91	29,17,134.61	-14.99	24,79,856.13
	4	Improvement to Patharchepa-Bhainsa road from 33/000 to 44/000 km	12.75	988P1/2018-19	07.03.2019/06.04.2020	10.84	10.84	66,080.05	127.81	68.00	59.81	39,52,247.79	-14.99	33,59,805.85
Balasore R&B-II	5	Improvement to Basta-Baliapal Road from Ch.0/780 km to 1/300 km, 4/600 km to 6/360 km & 6/660 km to 7/160 km	8.22	18P1/2022-23	11.05.2022/10.02.2023	6.99	4.7	19,024.95	128.86	68.00	60.86	11,57,858.46	-14.99	9,84,295.47
	6	Improvement to Kamarda-Baliapal Road such as Construction of C.C. Road from Ch.11/750 km to 15/190 km	8.26	37P1/2022-23	03.06.2022/02.03.2023	7.02	6.24	16,226.30	128.86	68.00	60.86	9,87,532.62	-14.99	8,39,501.48
	7	Improvement such as Widening and Strengthening to Kamarda-Baliapal Road (ODR) from 3/850 km to 4/350 km and 7/000 km to 10/800 km .	4.21	483 P1/2018-19	02.03.2019/01.07.2019	3.86	3.87	5,798.25	127.81	68.00	59.81	3,46,793.33	-8.51	3,17,281.22
	8	Widening & Strengthening of Luhapada -Olamara Road (ODR) from 6/000 km to 12/000 km	5.41	448P1/2018-19	01.03.2019/30.08.2019	4.96	4.96	27,962.05	127.81	68.00	59.81	16,72,410.21	-8.29	15,33,767.40
	9	Improvement to Baliapal-Chaumukh Road from Ch.10/500 km to 15/870 km	6.89	181P1/2019-20	20.02.2020/19.08.2020	6.45	6.39	25,548.46	128.56	68.00	60.56	15,47,214.74	-6.41	14,48,038.27

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	10	Improvement such as widening & strengthening of Jaleswar-Paschimbad Road from 12/990 km to 14/721	4.17	495P1/2022-23	06.03.2023/05.09.2023	3.76	1.03	782.73	129.13	68.00	61.13	47,848.28	-9.99	43,068.24
Bhanjanagar R&B	11	Improvement such as widening & strengthening of Balipadar-Karsingi Road (SH-33) from 0/000 to 32/600 om expected from 17/560 km to 17/649 km)	33.33	661P1/2022-23	15.03.2023/14.07.2025	30	2.91	35,226.83	129.13	68.00	61.13	21,53,416.12	-9.99	19,38,289.85
	12	Improvement such as widening and strengthening of Kanteipali to Soroda road from Ch. 0/000 km to 22/250 km (except-9/200 km to 13/450 km)	27.60	233P1/2022-23	02.09.2022/01.10.2023	25.39	3.21	1,26,462.73	128.91	68.00	60.91	77,02,844.88	-7.99	70,87,387.58
	13	Widening & Strengthening of Jagannathprasad Sunamuhi Road (ODR) via Alasu Loop road from 0/00 to 11/200 km	15.71	500P1/2022-23	06.02.2023/05.03.2024	14.14	0.45	19,616.40	129.04	68.00	61.04	11,97,385.06	-9.99	10,77,766.29
	14	Widening & Strengthening of Nayagarh-Jagannathprasad-Bhanjanagar Road (SH-21) from 38/000 to 82/000 km	42.54	701P1/2022-23	24.03.2023/23.09.2025	38.29	0.78	68,448.42	129.04	68.00	61.04	41,78,091.56	-9.99	37,60,700.21
	15	Improvement such as Widening and Strengthening of Hatiota-Dhunkapada- Chadhiapali Road from 0/000 km to 14/200 km	19.49	232 P1/2022-23	30.08.2022/29.09.2023	16.57	0.77	39,688.17	128.91	68.00	60.91	24,17,406.43	-14.99	20,55,037.21
	16	Improvement such as Widening and Strengthening of Tilising-Galary Road (MDR-18) from 0/000 km to 11/730 km	20.63	171P1/2022-23	19.05.2022/18.05.2023	18.3	13.04	26,810.57	128.91	68.00	60.91	16,33,031.82	-11.30	14,48,499.22

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Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	17	Improvement such as Widening and Strengthening of Gallery-Badangi Road (ODR) from 0/000 km to 9/000 km	14.78	176P1/2021-22	16.11.2021/15.10.2022	12.57	9.74	30,132.19	128.83	68.00	60.83	18,32,941.12	-14.99	15,58,183.24
	18	Improvement such as Widening and Strengthening of Lalsing-Sanakodanda-Bahadapadar-Mujagada road (ODR) from 6/223 km to 18/225 km	13.77	388P1/2021-22	05.01.2022/04.02.2023	11.71	3.61	24,206.16	128.83	68.00	60.83	14,72,460.71	-14.99	12,51,738.85
	19	Improvement such as Widening and Strengthening of Bhanjanagar-Tilisingi-Tarasingi-Dasapalla Road (SH-37) from 0/000 km to 9/500 km	11.12	523P1/2022-23	20.02.2023/19.02.2024	10.01	1.21	16,887.20	129.04	68.00	61.04	10,30,794.69	-9.99	9,27,818.30
	20	Widening and Strengthening of 6th km of A.K.O. Road to Polasara via Subalaya (ODR) from 7/000 km to 15/000 km	7.84	600P1/2018-19	01.02.2019/31.12.2019	6.67	6.66	20,416.97	127.67	68.00	59.67	12,18,280.60	-14.99	10,35,660.34
	21	Widening and Strengthening of Pantiamo-B.D. Pur Road via Chamunda Road from 0/000 km to 15/400 km	7.23	01P1/2018-19	06.04.2018/05.01.2019	7.66	7.66	39,371.34	127.67	68.00	59.67	23,49,287.86	5.90	24,87,895.84
	22	Improvement & widening to Dharakote-Janibili road (ODR) from 0/000 km to 4/672 km	6.47	195P1/2022-23	22.07.2022/21.06.2023	5.5	3.36	16,254.56	128.91	68.00	60.91	9,90,065.25	-14.99	8,41,654.47
	Bhubaneswar R&B - II	23	Improvement to DelangaPipili road from 0/0 km to 11/200 km	7.68	382P1/2022-23	23.06.2022/22.03.2023	6.81	5.22	24,714.04	128.91	68.00	60.91	15,05,332.18	-11.37
24		Improvement to Pipili Danadamukundapur road from 0/000 km to 13/00 km	5.66	384P1/2022-23	27.06.2022/26.10.2022	5.09	0.78	6,568.84	128.91	68.00	60.91	4,00,108.04	-9.99	3,60,137.25

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	25	Improvement to Delanga-Kanasa road such as widening & Strengthening from 0/000 km to 13/000 km	7.34	383P1/2022-23	23.06.2022/22.03.2023	6.51	0.86	23,555.93	128.91	68.00	60.91	14,34,791.70	-11.38	12,71,512.40
Boudh R&B	26	Improvement such as widening & strengthening to Butupalli -Baghiapada from 0/000 km to 11/900 km and 15/000 km to 18/960 km	16.20	22P1/2019-20	08.08.2019/07.12.2020	13.77	12.41	9,575.00	127.81	68.00	59.81	5,72,680.75	-14.99	4,86,835.91
	27	Improvement to Sana-Butupalli to Panthei Road (ODR) from 8/600 km to 13/900 km	5.14	107P1/2018-19	29.01.2019/28.07.2019	4.79	3.91	25,917.58	127.81	68.00	59.81	15,50,130.46	-6.66	14,46,891.77
	28	Improvement & widening to Boudh-Dhalpur Road (ODR) from 9/500 km to 21/600 km	21.68	233P1/2018-19	07.03.2019/06.04.2020	19.36	19.15	1,60,241.28	128.53	68.00	60.53	96,99,404.68	-10.40	86,90,666.59
	29	Improvement & widening to Boudh-Dhalpur Road (ODR) from 21/600 km to 25/000	5.75	247P1/2022-23	28.10.2022/27.04.2023	4.89	1.79	5,325.79	128.91	68.00	60.91	3,24,393.87	-14.99	2,75,767.23
	30	Improvement of Janapank to Khamaripada Road from 0/000 km to 17/130 km	8.07	24P1/2018-19	29.08.2018/28.05.2019	6.86	6.77	9,773.45	127.72	68.00	59.72	5,83,670.43	-14.99	4,96,178.24
	31	Improvement of Baghiapada-Sagada Road from 12/000 km to 18/600 km	7.45	831P1/2022-23	28.03.2023/27.02.2024	6.7	0	27,010.76	129.13	68.00	61.13	16,51,167.76	-14.99	14,03,657.71
	32	Improvement such as widening and strengthening to Tilakmal Road to Similijore-Naran Prasad-Dedhemal-Ambagaon road from 19/400 to 27/800 km	11.56	36P1/2022-23	06.07.2022/05.06.2023	9.83	10.08	29,663.55	128.91	68.00	60.91	18,06,806.83	-14.99	15,35,966.49
	33	Improvement to Bausuni-Gundulia road from 0/000 km to 14/420 km.	5.89	25P1/2018-19	07.09.2018/06.06.2019	5.01	5.14	11,018.09	127.72	68.00	59.72	6,58,000.33	-14.99	5,59,366.08

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	34	Construction of HL Bridge over Ballat Nallah at 6/700 km on Boudh Dhalapur road including long approach	17.33	41P1/2019-20	22.08.2019/21.02.2021	16.41	12.29	92,726.89	128.53	68.00	60.53	56,12,758.65	-5.35	53,12,476.06
Cuttack R&B-II	35	Improvement to RK Pur to Arjun mahara to Patapari Telanahanga road from 0/00 km to 3/150 km	3.36	679P1/2018-19	28.12.2018/27.06.2019	2.99	2.99	17,338.66	127.81	68.00	59.81	10,37,025.25	-11.09	9,22,019.15
	36	Improvement to Nischintakoili Block Chhak to Nema-Nageshpur-Narendrapur from 11/820 km to 18/112 km	6.30	751P1/2018-19	18.01.2019/17.10.2019	5.72	5.73	38,407.68	127.81	68.00	59.81	22,97,163.34	-9.14	20,87,202.61
	37	Improvement to Khairapolo-Salipur-Kendupatna-Asureswar road from 10/00 to 22/00 km	12.85	800P1/2018-19	15.02.2019/14.03.2020	11.86	11.87	1,21,363.16	127.81	68.00	59.81	72,58,730.60	-7.70	66,99,808.34
	38	Improvement to Khairapolo-Salipur-Kendupatna-Asureswar road from 22/00 to 34/00 km	13.53	801P1/2018-19	15.02.2019/14.03.2020	12.47	6.16	1,13,196.74	127.81	68.00	59.81	67,70,297.02	-7.80	62,42,213.85
	39	Improvement such as widening & strengthening to Cuttack Govindpur Banki Simor Road from 44/200 km to 51/637 km	14.92	443P1/2019-20	27.09.2019 / 26.07.2020	16.41	15.57	25,423.96	128.49	68.00	60.49	15,37,895.34	9.99	16,91,531.08
	40	Improvement to Adaspur to Sithalo Bachhasailo road ODR from Ch. 1/280 to 1/415 km, 5/500 to 8/000 km	2.77	205P1/2020-21	11.12.2020 / 10.05.2021	2.35	1.65	20,181.57	128.71	68.00	60.71	12,25,223.11	-14.99	10,41,562.17
	41	Improvement to Sani Mandir road Brahamankhanda Sirlo GP from RD 0/000 km to 1/700 km	1.71	206P1/2020-21	11.12.2020/10.05.2021	1.45	1.45	9,955.40	128.71	68.00	60.71	6,04,392.33	-14.99	5,13,793.92
	42	Improvement to Jharpada-Ichhapur Road ODR from 0/000 km to 7/650 km	8.09	616P1/2020-21	16.03.2021 / 15.12.2021	6.88	6.88	39,458.76	128.71	68.00	60.71	23,95,541.32	-14.99	20,36,449.68

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	43	Improvement to Sithalo-Bchhasario via river embankment road (ODR) from 1/500 km to 4/310 km	7.58	617P1/2020-21	16.03.2021 / 15.12.2021	6.44	2.24	13,390.00	128.71	68.00	60.71	8,12,906.90	-14.99	6,91,052.16
	44	Improvement such as widening and strengthening to Pratap Nagar-Athanga road from 0/00 km to 19/100 km	24.20	340P1/2022-23	08.07.2022/ 07.10.2023	20.57	7.92	1,76,314.49	128.86	68.00	60.86	1,07,30,499.86	-14.99	91,21,997.93
	45	Improvement such as widening and strengthening of double lane with paved shoulder of left bank service road of Puri Main Canal from Godisahi to Barang Chhak from Ch. 5/200 to 11/750 km	18.10	807P1/2022-23	12.10.2022/ 11.09.2023	16.16	8.32	66,376.70	128.91	68.00	60.91	40,43,004.80	-10.68	36,11,211.88
	46	Improvement such as widening and strengthening to Jallarpur-Pahanga road from 0/000 km to 11/128 km	14.06	1265P1/2022-23	25.01.2023 / 24.01.2024	13.65	3.47	89,277.77	129.04	68.00	61.04	54,49,515.08	-2.91	52,90,934.19
Ghatagaon R&B	47	Improvement to Nandabar-Barapada-Batto road (ODR) such as strengthening to S/L from Ch.25/800 Km to 31/000 Km and widening and strengthening for S/L to I/L from 31/000 Km to 32/600 Km	4.33	38P1/2018-19	05.07.2018 / 04.03.2019	4.58	4.55	13,793.38	127.68	68.00	59.68	8,23,188.92	5.90	8,71,757.06
	48	Improvement such as widening & strengthening to Nandabar-Barapada-Batto road (ODR) from 15/000 km to 25/800 km	12.85	179P1/2018-19	16.01.2019 / 15.10.2019	12.34	12.34	17,908.44	127.81	68.00	59.81	10,71,103.80	-3.98	10,28,473.87
	49	Improvement such as widening & strengthening to Hatadihi-Samana via Jambhira-Havaleswar road from 5/900 Km. to 9/000 Km, 11/200 km. to 14/000 km. & 19/600 Km. to 24/866 km	16.56	198P1/2018-19	12.02.2019 / 11.11.2019	14.08	14.96	22,092.92	127.81	68.00	59.81	13,21,377.55	-14.99	11,23,303.05

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	50	Improvement to such as widening & strengthening to Ramachandrapur-Sapuasahi-Via Gada Banda Goda Road from 0/0 km to 7/623 km	5.88	310P1/2018-19	08.03.2019 / 07.10.2019	6.17	4.94	25,180.62	128.49	68.00	60.49	15,23,175.70	4.99	15,99,182.17
	51	Improvement to Sailong Chhak to Deogaonroad such as widening & strengthening from S/L to I/L from Ch. 6/650 to 8/700 Km	3.16	193P1/2019-20	19.02.2020 / 18.01.2021	2.69	2.68	8,627.23	128.71	68.00	60.71	5,23,759.13	-14.99	4,45,247.64
	52	Improvement such as widening & strengthening of Sailong-Brahmanipal via Khaliamenta, Bhandaridiha, Naranpur and Kesadurapal road (ODR) from 14/800 km to 24/450 km	9.26	140P1/2021-22	24.11.2021 / 23.10.2022	7.87	5.85	16,226.41	128.86	68.00	60.86	9,87,539.31	-14.99	8,39,507.17
	53	Improvement such as widening & strengthening of road from Saiania to Ratakana (ODR) from 0/000 km to 8/000 km	9.02	379P1/2021-22	07.01.2022 / 06.12.2022	7.67	6.68	9,072.97	128.86	68.00	60.86	5,52,180.95	-14.99	4,69,409.03
	54	Improvement such as widening and strengthening of NH-215 (Salapada) to Patharapada via Sarein Bhaganai and Madanpur Road from 0/000 km to 11/380 km	16.74	45P1/2022-23	01.08.2022 / 31.07.2023	14.75	9.13	3,212.74	128.91	68.00	60.91	1,95,687.99	-11.88	1,72,440.26
	55	Improvement such as widening and strengthening of Nudurpada-Kaliahata Road from 0/00 km to 31/811 km	34.69	444P1/2022-23	29.03.2023 / 28.03.2025	31.23	1.47	72,329.99	129.05	68.00	61.05	44,15,745.89	-9.99	39,74,612.88
Jharsuguda R&B	56	Improvement to Patrapali-Gudigaon road from 3/0 to 7/600 Km	4.37	157P1/2018-19	05.09.2018 / 04.03.2019	3.72	3.72	14,293.25	127.67	68.00	59.67	8,52,878.23	-14.99	7,25,031.78
	57	Improvement to Mahasingh Chhak to Tenganamal from 2/400 to 8/000 Km	4.64	12P1/2018-19	04.07.2018 / 03.03.2019	3.94	3.94	46,151.06	127.70	68.00	59.70	27,55,218.28	-14.99	23,42,211.06

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	58	Improvement to Odiapali - Kankamal road from 0/000 to 3/800 Km	3.00	380P1/2018-19	10.12.2018 09.06.2019	2.55	2.55	16,129.24	127.81	68.00	59.81	9,64,689.84	-14.99	8,20,082.84
	59	Improvement to TileimalChhak to Ammunda, Kankumar, Goudpada, Singhpada, Mahuldihi road from 1/000 Km to 4/000 Km & 4/500 Km to 8/000 Km	5.67	548P1/2018-19	18.02.2019 17.09.2019	5.2	5.2	33,433.00	127.81	68.00	59.81	19,99,627.73	-8.33	18,33,058.74
	60	Improvement to Aitapali - Talmunda road from 0/000 Km to 15/450 Km (for 10.65 Km in stretches)	5.00	535P1/2018-19	11.02.2019 10.09.2019	5.25	5.24	53,641.05	127.81	68.00	59.81	32,08,271.20	4.80	33,62,268.22
	61	Improvement to road from Mundrajore to Butupali Via-Kankamal, Bhatlaida, Bhuliadihi, Bad Chowk from 0/000 Km to 20/000 Km (for 16.10 Km in stretches)	6.82	618P1/2018-19	20.02.2019 19.03.2020	6.42	6.42	66,215.20	128.49	68.00	60.49	40,05,357.45	-5.85	37,71,044.04
	62	Improvement to Nikitimal to Bandhkani Via Kudoguda road from 0/000 Km to 7/070 Km	4.30	716P1/2018-19	08.03.2019 07.09.2019	4.01	1.89	33,030.64	128.49	68.00	60.49	19,98,023.41	-6.74	18,63,356.64
	63	Improvement to Saletikra Chowk to Bagdihi road via Kuanrmal, Gouribud, Majurdima road from 0/000 Km to 8/600 Km	6.45	530P1/2018-19	06.02.2019 05.09.2019	5.48	5.48	39,940.63	127.81	68.00	59.81	23,88,849.08	-14.99	20,30,760.60
	64	Improvement to Rengalbada-Kuanrmal-Jammal road from 3/000 Km to 3/900Km,4/100 Km to 4/300 Km & 4/550 Km to 13/300 Km	5.52	461P1/2018-19	10.01.2019 09.08.2019	4.69	4.69	59,766.16	127.81	68.00	59.81	35,74,614.03	-14.99	30,38,779.39
	65	Improvement to Jhariabahal- Nandamunda road from 1/500 to 7/500 Km (Length-5.65 Km)	3.40	553P1/2018-19	20.02.2019 19.11.2019	3.12	3.12	30,914.74	127.81	68.00	59.81	18,49,010.60	-8.50	16,91,844.70
	66	Improvement to road from Chandinimal to Kandakudaroad from 0/000 to 2/840 Km & 3/167 to 4/750 Km	2.57	623P1/2018-19	26.02.2019 25.11.2019	2.36	2.36	49,552.24	127.81	68.00	59.81	29,63,719.47	-8.10	27,23,658.20

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	67	Improvement to Road G-Crossing to Chandinimal road from Ch.4/000 Km to 7/500 Km	4.27	390P1/2022-23	26.10.2022 25.07.2023	3.63	2.5	18,271.66	128.48	68.00	60.48	11,05,070.00	-14.99	9,39,420.00
	68	Improvement of Dalgaoon to Tilia road from 4/610 to 11/800 Km	3.47	389P1/2022-23	26.10.2022 25.07.2023	2.95	3.64	17,795.30	128.48	68.00	60.48	10,76,259.74	-14.99	9,14,928.41
	69	Improvement of NH-49 (Purna) Kurebaga via Kudopada and Banjari road from 1/500 Km to 7/000 Km	3.42	162P1/2022-23	22.08.2022 21.05.2023	2.91	2.58	17,851.00	128.48	68.00	60.48	10,79,628.48	-14.99	9,17,792.17
	70	Improvement to Dulesara Market Chowk to Kalopada via Nuapada, Sardhapali, Gountiapada road from Ch 2/500 Km to 5/000 Km	1.43	167P1/2022-23	29.08.2022 28.02.2023	1.21	1.11	9,105.61	128.48	68.00	60.48	5,50,707.29	-14.99	4,68,156.27
	71	Improvement to road NH-49 Govindapur Chowk to Kutrapali from 0/000 Km to 6/150 Km	6.76	521P1/2022-23	27.02.2023 26.11.2023	5.75	0	26,422.60	128.48	68.00	60.48	15,98,038.85	-14.99	13,58,492.82
	72	Improvement to Chandinimal road to Kandakuda road from Ch.0/000 to 4/616 km	6.60	398P1/2022-23	16.12.2022 15.11.2023	5.61	5.21	28,136.30	128.62	68.00	60.62	17,05,622.51	-14.99	14,49,949.69
	73	Improvement of PWD Road to Tareikela Road from Ch.0/000 Km to 2/980 Km, 3/255 Km to 3/840 Km & 4/150 Km to 5/025 Km	3.06	671P1/2022-23	28.03.2023 27.09.2023	2.6	0.23	27,440.32	129.00	68.00	61.00	16,73,859.52	-14.99	14,22,947.98
	74	Widening and Strengthening of road from SH-10 (Talpatia) to Barmal (Kirmira Block Border) at Ch.0/00 km to 2/260 km	1.67	659P1/2022-23	23.03.2023 22.09.2023	1.42	0.4	13,227.25	129.04	68.00	61.04	8,07,391.34	-14.99	6,86,363.38
	75	Improvement to RD road Barpan to Baijapali road from 0/00 km to 0/400 km & 0/735 km to 6/665 km	5.00	663P1/2022-23	27.03.2023 26.12.2023	4.25	0	25,584.86	128.62	68.00	60.62	15,50,954.21	-14.99	13,18,466.18

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	76	Improvement of Niktimal to Kurmimunda, via-Talchanki from Ch 0/000 km to 3/350 km	3.78	664P1/2022-23	27.03.2023 26.09.2023	3.22	2.67	20,275.42	128.60	68.00	60.60	12,28,690.45	-14.99	10,44,509.75
	77	Improvement of Laikera to Kirmira Road from 0/000 km to 4/500 km	3.33	600P1/2022-23	18.03.2023 17.09.2023	2.83	2.23	18,905.51	128.70	68.00	60.70	11,47,564.46	-14.99	9,75,544.54
Kantabanji R&B	78	Improvement to Belgaon to Ampalli Road(ODR) from 0/000 km to 7/000 km	6.63	625P1/2018-19	27.02.2019/ 26.11.2019	5.63	5.63	33,200.69	127.81	68.00	59.81	19,85,733.27	-14.99	16,88,071.85
	79	Improvement such as widening & strengthening to Nunhad-Turekela Road (ODR) from 8/000 km to 13/000 km	4.51	627P1/2018-19	07.03.2019 /06.08.2019	3.83	3.82	25,269.71	127.81	68.00	59.81	15,11,381.36	-14.99	12,84,825.29
	80	Improvement to Belapada-Dhumabhata Road from 0/000 km to 5/000 km	5.07	474P1/2018-19	29.01.2019/ 28.07.2019	4.31	4.31	20,084.00	127.81	68.00	59.81	12,01,224.04	-14.99	10,21,160.56
	81	Improvement such as widening and strengthening of Patrapali-Tengara Road (ODR) from 0/00 km 7/367 km	7.61	299P1/2022-23	28.09.2022/ 27.08.2023	6.47	3.54	2,066.00	128.90	68.00	60.90	1,25,819.40	-14.99	1,06,959.07
	82	Improvement such as widening and strengthening of Mandal-Beheramunda Road (ODR) from 0/00 km 7/000 km	7.34	300P1/2022-23	28.09.2022/ 27.06.2023	6.24	3.84	14,606.19	128.91	68.00	60.91	8,89,663.03	-14.99	7,56,302.54
Khordha R&B	83	Improvement such as widening & strengthening to Banapur-Ayatpur road from 0/000 km to 9/400 km	9.94	654P1/2018-19	26.02.2019/2 5.10.2019	8.97	6.48	27,548.02	128.49	68.00	60.49	16,66,379.73	-9.77	15,03,574.43
	84	Improvement such as widening & strengthening to Siko-Botalama-Gadamanitri-Kaipadar road from 0/000 to 10/000 km	8.72	900P1/2018-19	28.02.2019/2 7.01.2020	7.71	7.76	6,976.95	128.49	68.00	60.49	4,22,035.71	-11.57	3,73,206.17
	85	Improvement such as widening & strengthening of Rajasunakhala-Dhalapathara via Bankoi-Sagargaon road from 0/000 km 9/000 km	8.89	909P1/2018-19	08.03.2019/0 7.02.2020	7.96	7.96	7,408.20	128.49	68.00	60.49	4,48,122.02	-10.50	4,01,069.21

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Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	86	Improvement & widening of Pattnaikia-Delanga-Khordha road from 22/200 km to 27/400 km	3.05	607P1/2018-19	22.02.2019/2 1.11.2019	2.72	2.73	7,400.76	128.49	68.00	60.49	4,47,671.97	-10.67	3,99,905.37
	87	Widening & strengthening of Tangi-Tentulipada road (ODR) from 0/000 km to 9/650 km	8.33	25P1/2019-20	01.06.2019/3 0.04.2020	7.08	6.07	8,245.47	128.49	68.00	60.49	4,98,768.48	-14.99	4,24,003.09
	88	Improvement to Paniora-Mahula road from 0/000 Km to 6/500 Km	2.92	618P1/2018-19	25.02.2019/2 4.08.2019	2.48	2.49	14,055.00	127.81	68.00	59.81	8,40,629.55	-14.99	7,14,619.18
	89	Improvement & widening to Jatni-Govindpur road from 0/000 Km to 5/310 Km	3.40	01P1/2019-20	01.05.2019/3 1.01.2020	3.53	3.53	11,678.52	128.49	68.00	60.49	7,06,433.67	3.90	7,33,984.59
	90	Improvement of road from Guirujanga to NH-16 Pitapali via Kumarbast Road from 0/000 Km to 4/900 Km	2.54	588P1/2018-19	18.02.2019/1 7.08.2019	2.16	1.99	11,064.19	127.81	68.00	59.81	6,61,749.20	-14.99	5,62,553.00
Mayurbhanj R&B	91	Improvement such as widening & strengthening of road from Astia to Lulung Via Rangamatia (ODR) from 0/000 Km to 16/000 Km	15.61	20P1/2018-19	09.07.2018/ 08.09.2019	13.63	13.63	27,901.16	127.68	68.00	59.68	16,65,141.23	-12.65	14,54,500.86
	92	Improvement such as widening & strengthening to Baripada- Prattappur - Badasahi -Mantri Road (ODR) from 23/710 Km to 28/000 Km	5.01	563P1/2018-19	27.02.2019/ 26.07.2019	4.26	4.26	2,020.44	127.80	68.00	59.80	1,20,822.31	-14.99	1,02,711.05
	93	Improvement such as widening & strengthening to Thakurmunda-Dangadiha -Podadiha-Udala-Manitri Baising Rupsa road (MDR-70) from 56/800 km to 64/950 km	9.59	02P1/2022-23	02.05.2022/ 01.02.2023	8.15	8.15	2,197.29	128.44	68.00	60.44	1,32,804.21	-14.99	1,12,896.86

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	94	Improvement such as widening & strengthening of Tilka Chhak to Kuabuda –Chanduaroad (ODR) from 0/000 Km to 11/000 Km	9.41	459P1/2022-23	07.06.2022/06.03.2023	8	7.21	12,750.31	128.48	68.00	60.48	7,71,138.75	-14.99	6,55,545.05
	95	Improvement such as widening & strengthening of Dighi - Saraskana Road (ODR) from 0/000 Km to 3/000 Km	5.66	364P1/2022-23	31.05.2022/30.11.2022	4.81	2.98	8,431.18	128.91	68.00	60.91	5,13,543.17	-14.99	4,36,563.05
	96	Improvement such as widening & strengthening of Dukura-Badasahi Road (ODR) from 0/000 Km to 8/200 Km	9.49	639P1/2022-23	22.06.2022/21.03.2023	8.07	8.09	14,752.20	128.48	68.00	60.48	8,92,213.06	-14.99	7,58,470.32
	97	Improvement such as widening and strengthening of Dighi-Saraskana Road (ODR) from 3/000 km to 12/000 km	20.03	991P1/2022-23	08.08.2022/07.02.2024	17.03	7.75	41,114.60	128.91	68.00	60.91	25,04,290.29	-14.99	21,28,897.17
	98	Improvement such as widening and strengthening of Betnoti-Badasahi road (MDR-106) from 0/000 km to 12/350 km	17.41	1978P1/2022-23	09.01.2023/08.02.2024	18.27	7.24	40,178.55	129.05	68.00	61.05	24,52,900.48	4.99	25,75,300.21
	99	Improvement such as widening and strengthening of Palbani-Asanjoda Road from 3/900 km to 9/100 Km	8.34	1977P1/2022-23	09.01.2023/08.10.2023	7.09	3.02	14,603.35	129.05	68.00	61.05	8,91,534.52	-14.99	7,57,893.49
	100	Improvement such as widening & strengthening of Rasgovindpur-Nalagaza Road (ODR) from 0/000 km to 1/760 km and from 4/215 km to 6/433 km	5.75	2944P1/2022-23	18.03.2023/17.12.2023	4.89	3.73	4,218.50	133.63	68.00	65.63	2,76,860.16	-14.99	2,35,358.82
	101	Improvement such as widening & strengthening of Dukura-Badsahi Road (ODR) from 8/200 km to 12/500 km	5.07	2178P1/2022-23	20.02.2023/19.11.2023	4.31	4.31	21,600.43	128.61	68.00	60.61	13,09,202.06	-14.99	11,12,952.67

Performance and Compliance audit for the year ended 31 March 2023

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
Nabarangpur R&B	102	Improvement to Umerkote -Chandahandi-Malgam Road (MDR) from 0/000 km to 4/475 km	8.07	06 P1/ 2022-23	22.04.2022/ 21.12.2022	7.27	6.52	43,092.22	128.90	68.00	60.90	26,24,316.20	-10.00	23,61,884.58
	103	Improvement to Umerkote-Malgam Road (MDR) from 4/430 Km to 7/000 Km and 35/00 Km to 39/500 Km	8.05	01P1/ 2018-19	05.04.2018 04.01.2019	8.6	8.6	6,579.64	127.68	68.00	59.68	3,92,672.92	6.80	4,19,374.67
	104	Improvement to Umerkote-Malgam Road (MDR) from 7/000 km to 18/800 km	10.79	202 P1/ 2018-19	27.11.2018/ 26.11.2019	9.18	9.04	33,065.35	127.80	68.00	59.80	19,77,307.93	-14.99	16,80,909.47
	105	Improvement to Umerkote-Malgam Road (MDR) from 39/500 km to 51/800 km	14.00	224 P1/ 2018-19	07.12.2018/ 06.01.2020	11.9	10.71	36,510.74	127.80	68.00	59.80	21,83,342.25	-14.99	18,56,059.25
	106	Improvement to Umerkote-Malgam Road (MDR) from 51/580 km to 63/500 km	14.16	221 P1/ 2018-19	05.12.2018/ 04.01.2020	12.04	11.7	41,754.52	127.80	68.00	59.80	24,96,920.30	-14.99	21,22,631.94
	107	Improvement of road from NH (Near Jail), Nabarangpur Town to Fire Station on Nabarangpur-Rajoda-Kosagumuda road via Mangalam Timber Pvt. Ltd	3.50	165P1/ 2018-19	27.09.2018 26.05.2019	2.97	2.97	11,026.29	127.80	68.00	59.80	6,59,372.14	-14.99	5,60,532.26
	108	Improvement to Nabarangpur-Khatiguda Road (ODR) from 12/440 km to 26/266 km	13.75	287 P1/ 2018-19	09.02.2019/ 08.04.2020	11.68	11.68	41,803.36	127.80	68.00	59.80	24,99,840.93	-14.99	21,25,114.77
	109	Improvement to Nabarangpur-Dahana-Digisalapa road from 0/000 km to 13/000 km	14.51	136 P1/ 2022-23	28.10.2022/ 27.09.2023	12.95	8.71	75,281.66	128.91	68.00	60.91	45,85,405.91	-10.76	40,92,016.23
	110	Improvement to Nabarangpur-Dahana-Digisalapa road from 13/000 km to 18/000 km	4.87	260P1/ 2018-19	06.01.2019 05.09.2019	4.45	4.45	21,246.88	127.80	68.00	59.80	12,70,563.42	-8.70	11,60,024.41
	111	Improvement to Singsari to Kondagam Road Via Silati from 12/00 Km to 28/00 Km	3.76	228P1/ 2018-19	11.12.2018 10.06.2019	3.19	3.19	33,482.00	127.81	68.00	59.81	20,02,558.42	-14.99	17,02,374.91
	112	Improvement to Jharigaon Dhamnagada road from 0/000 km to 24/700 km	32.07	05P1/ 2022-23	12.04.2022/ 11.07.2023	27.26	14.91	2,57,952.81	128.90	68.00	60.90	1,57,09,326.13	-14.99	1,33,54,498.14

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	113	Improvement to Raighar-Hatigaon road from 0/000 km to 8/275 km and 13/175 km to 16/900 km	12.97	161P1/2022-23	28.12.2022/27.10.2023	12.31	3.91	60,398.23	129.04	68.00	61.04	36,86,707.96	-5.10	34,98,685.85
	114	Improvement such as widening and strengthening of Jharigaom to Dhamanaguda Road from 24/700 km to 27/405 km	5.54	253P1/2022-23	01.02.2023/31.08.2023	4.71	3.87	50,014.46	129.04	68.00	61.04	30,52,882.64	-14.99	25,95,255.53
Pamikoili R&B	115	Widening and Strengthening of road from NH-5 to Maheswarpur via Jamuna-Jahala (ODR) from 0/000 km to 8/400 km	19.72	09P1/2018-19	07.09.2018/06.08.2019	16.76	16.76	893.05	127.72	68.00	59.72	53,332.95	-14.99	45,338.34
	116	Widening and Strengthening of road from NH-5 to Maheswarpur via Jamuna-Jahala (ODR) from 8/400 to 17/400 km	14.74	06P1/2018-19	07.08.2018/06.07.2019	12.53	10.84	37,854.67	127.68	68.00	59.68	22,59,166.71	-14.99	19,20,517.62
	117	Improvement to road Malanandapur to Singhpur (ODR) from 0/000 km to 12/460 km	20.73	46P1/2018-19	06.02.2019/05.04.2020	17.62	17.62	1,21,470.72	131.28	68.00	63.28	76,86,667.16	-14.99	65,34,435.75
	118	Improvement to Malanandapur to Singhpur road (ODR) from 12/460 to 26/460 km	19.03	10P1/2019-20	03.02.2020/02.04.2021	17.07	15.17	1,16,478.92	128.49	68.00	60.49	70,45,809.87	-10.31	63,19,386.87
	119	Improvement to Malanandapur to Singhpur road (ODR) from 26/460 km to 41/460 km .	19.81	01P1/2020-21	10.06.2020/09.08.2021	17.78	14.33	1,56,693.33	128.49	68.00	60.49	94,78,379.53	-10.25	85,06,845.63
	120	Improvement to Kilaghat Beherapatana road from Km 0/000 to 6/500 km to four lane standard	21.95	38P1/2021-22	30.11.2021/29.08.2022	21.92	10.91	12,313.55	128.86	68.00	60.86	7,49,402.65	-0.15	7,48,278.55
Rairangpur R&B	121	Improvement such as widening and strengthening of Jashipur-Raruan road (ODR) from 0/000 km to 21/068 km	27.01	215P1/2022-23	23.09.2022/22.09.2024	23.6	10.54	32,102.19	128.91	68.00	60.91	19,55,344.39	-12.6	17,08,971.00

Performance and Compliance audit for the year ended 31 March 2023

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	122	Improvement such as widening and strengthening to Raraun-Fagu via Ghagarbeda road from 25/000 km to 32/597 km	11.58	214P1/2022-23	12.09.2022/11.07.2023	10.43	5.95	10,578.83	128.91	68.00	60.91	6,44,356.54	-9.99	5,79,985.32
	123	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga- Rupsa Road (M.D.R.-70) from 16/800 km to 23/200 km	8.08	732P1/2022-23	13.03.2023/12.12.2023	6.87	0.18	37,637.46	129.15	68.00	61.15	23,01,530.68	-14.99	19,56,531.23
	124	Improvement such as widening and strengthening of Banki-Badamtalia road (ODR) from 0/000 km to 9/233 km	14.82	661P1/2022-23	03.03.2023/02.03.2024	13.34	5.39	20,860.27	129.04	68.00	61.04	12,73,310.88	-9.99	11,46,107.12
	125	Improvement such as widening and strengthening to Rairangpur-Gorumahisani road (ODR) from 1/050 km to 15/350 km	17.97	737P1/2022-23	13.03.2023/12.06.2024	17.04	3.04	49,218.12	129.13	68.00	61.13	30,08,703.68	-5.22	28,51,649.34
Rourkela R&B	126	Improvement to Bisra - Barsuan - Jharbeda road (ODR) from 0/000 km to 4/000 km	3.29	54P1/2020-21	23.11.2020/22.08.2021	2.98	2.5	1,123.56	128.70	68.00	60.70	68,200.09	-9.40	61,789.28
	127	Improvement such as widening & strengthening to Kenaveta - Jakaikala road from 0/00 to 7/440 Km.	7.66	48P1/2018-19	31.12.2018/30.07.2019	6.52	6.52	8,950.31	127.81	68.00	59.81	5,35,318.04	-14.99	4,55,073.87
	128	Improvement such as widening & strengthening of Bisra-Barsuan-Jharbeda road from 4/000 Km to 7/063 Km	4.68	257P1/2022-23	24.11.2022/23.06.2023	4.21	3.55	33,407.24	128.91	68.00	60.91	20,34,834.99	-9.99	18,31,554.97
	129	Construction of ROB with 7.5mtr carriageway width in Rourkela-Bisra Road (Kukuda Gate) in lieu of existing LC No. 207 between Bongamunda-Bisra section.	21.62	208P1/2020-21	17.03.2021/16.09.2023	19.98	4.54	5,953.79	126.52	68.00	58.52	3,48,415.79	-7.60	3,21,936.19

Name of division	Sl. No.	Name of the works	Estimated cost (₹ in crore)	Agreement No.	DoC/ SDoC	Agreement cost (₹ in crore)	Amount paid (₹ in crore)	Quantity of borrow earth (in cum)	Rate provided for borrow earth (in ₹)	Rate of flyash (in ₹)	Differential cost (in ₹)	Extra cost (in ₹)	Tender premium (In per cent)	Extra cost including tender premium (in ₹)
	130	Construction of ROB at Km 422/23-25 in lieu of L.C. No.213 in between Panposh-Kalunga Station	20.85	11P1/2022-23	18.05.2022 17.11.2024	19.03	5.43	4,364.80	140.14	68.00	72.14	3,14,876.67	-8.70	2,87,482.40
Total			1336.72			1,190.80	751.53	44,99,149.74				27,25,74,157.61		24,27,32,967.12

Appendix-V

(Refer paragraph 2.7.3.2 at page 24)

Statement showing extra cost due to provision of RCC retaining Wall with sand filling instead of stone packing

Name of division	Sl. No.	Name of work	Estimated cost (₹ in crore)	Agreement No.	Agreement value (₹ in crore)	Date of commencement/ Scheduled date of completion	Up-to-date expenditure (₹ in crore)	Total cost of Sand filling including tender premium (₹ in crore)	Total cost of RCC retaining wall including tender premium (₹ in crore)	Total cost of stone packing including tender premium (₹ in crore)	Total Extra cost per cum (₹ in crore)
A	B	C	D	E	F	G	H	I	J	K	L=I+J-K
Panikoili R&B division	1	Construction of RCC Retaining wall along with sand filling to safeguard the road from NH-5 to Ardalua from 3/250 km to 5/940 km in Jajpur District	21.66	22P1/2022-23	21.61	18.07.2022/17.03.2023	4.17	10.44	3.51	1.02	12.93
	2	Construction of RCC Retaining wall along with sand filling to safeguard the road from NH-5 to Ardalua from 5/940 km to 8/910 km in Jajpur District	21.71	21P1/2022-23	21.67	18.07.2022/17.03.2023	14.14	12.61	3.77	1.15	15.23
	3	Construction of RCC Retaining wall along with sand filling to safeguard the road from NH-5 to Ardalua from to 8/910 km to 10/200 km in Jajpur District	21.67	68P1/2022-23	20.53	27.03.2023/26.11.2023	0	6.74	7.13	0.47	13.40
Total			65.04		63.81		18.31	29.79	14.41	2.64	41.56

Appendix-VI

(Refer paragraph 2.7.3.3 at page 24)

Statement showing extra cost due non-deduction of existing crust (GSB, WMM)

Name of the Division	Sl. No.	Name of the work and Agreement No.	Estimated/ Agreement cost (₹ in crore)	Date of Commencement/ Schedule date of Completion	Up to date expenditure (₹ in crore)	CBR/ MSA	Existing crust in GSB/ WBM (In mm)	Item	Total quantity required	Provided in estimates	Excess quantity provided	Rate per cum (in ₹)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including tender premium (in ₹)
A	B	C	D	E	E	G	H	I	J	K	L=K-J	M	N=L*M	O	P
Balasore R&B -II	1	Improvement to Basta-Baliapal road from 0/700 km to 1/300 km, 4/600 km to 6/360 km and 6/660 km to 7/160 km (18P1/2022-23)	8.22/ 6.99	11.05.2022/ 10.02.2023	4.7	4/10	150/250	WMM	825.83	4,229.56	2,382.72	2,011.06	47,91,782.83	-14.99	40,73,494.58
									1,021.02						
Cuttack R&B -II	2	Improvement such as w/s of double lane with paved shoulder of left bank service road of Puri Main Canal from Ch. 5/200 to 11/750 km (807P1/2022-23)	18.1/ 16.17	12.10.2022/ 11.09.2023	8.32	6/6	75/75	GSB	6,590.25	8,874.87	2,284.62	1,979.15	5,21,605.67	-10.68	40,38,698.19
Mayurbhanj R&B	3	Widening and strengthening of TDPUMBR road MDR-70 from 56/800 km to 64/950 km (02P1/2022-23)	9.59/ 8.15	02.05.2022/ 01.02.2023	8.15	5/5	200/150	WMM (Type-II)	1,539.70 979.50	3,465.75	946.55	2,187.40	20,70,475.33	-14.99	17,60,111.08
Nabarangpur R&B	4	Improvement such as widening and strengthening of Jharigam to Dhamnaguda road from 0/00 km to 24/700 km (05P1/2022-23)	32.07/ 27.26	12.04.2022/ 11.07.2023	14.91	6/5	75/75	GSB	0	27,091.20	27,091.20	1,686.30	4,56,83,890.56	-14.99	3,88,35,875.37

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Name of the Division	Sl. No.	Name of the work and Agreement No.	Estimated/Agreement cost (₹ in crore)	Date of Commencement/ Schedule date of Completion	Up to date expenditure (₹ in crore)	CBR/MSA	Existing crust in GSB/ WBM (In mm)	Item	Total quantity required	Provided in estimates	Excess quantity provided	Rate per cum (in ₹)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including tender premium (in ₹)
A	B	C	D	E	E	G	H	I	J	K	L=K-J	M	N=L*M	O	P
	5	Improvement such as widening and strengthening of Jharigam to Dhamnaguda road from 24/700 km to 27/405 km (253P1/2022-23)	5.54/4.71	01.02.2023/31.08.2023	3.87	6/5	75/75	GSB	0	5,692.11	5,692.11	1,481.21	84,31,210.25	-14.99	71,67,371.84
Panikoli R&B	6	Improvement to Golkunda-Ratnagiri road from 0/0 to 17/000 km (15P1/2021-22)	18.33/15.58	26.07.2021/25.11.2022	8.92	5/6	125/100	GSB-IV	1,876.66	4,042.60	2,165.94	1,813.10	39,27,065.45	-14.99	33,38,398.34
								WMM	8,010.14	8,467.86	457.73	1,859.36	8,51,075.56	-14.99	7,23,499.33
Rourkela R&B	7	Improvement such as widening and strengthening of Bisra-Jharbeda road from 4/000 km to 7/063 km (257P1/2022-23)	4.68/4.21	24.11.2022/23.06.2023	2.55	7/5	150/150	WMM	1,363.60	4,905.25	876.60	1,662.75	14,57,566.65	-10.04	13,11,226.96
									1,168.80						
									1,496.25						
Rourkela R&B	8	Improvement such as widening & strengthening to Kenaveta-Jakeikala road from 0/00 km to 7/440 km (48P1/2018-19)	7.67/6.52	31.12.2018/30.07.2019	6.52	8/3	100/125	WMM	1,360.30	10,201.17	2,262.91	1,870.80	42,33,447.91	-14.99	35,98,854.07
									2,778.48						
									3,799.48						
Total			104.20/89.59		57.94				32,810.01	76,970.37	44,160.36		7,59,68,120.22		6,48,47,529.75

Appendix-VII

(Refer paragraph 2.7.3.4 at page 25)

Statement showing extra cost for provision of excess thickness of SDBC in deviation to IRC specification

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
Balangir R&B	1	Improvement to road connecting Ring Road near RTO office to Balangir-Titilagarh NH-26 via Ward no. 20 i.e, Indira Nagar and Ichhapada	1.1/ 0.93	438P1/ 2018-19	15.01.2019/ 14.07.2019	6/2	25	20.00	5.00	0.93	7,475.24	96.67	77.34	19.33	1,44,526.29	-14.99	1,22,861.80
	2	Improvement such as widening and strengthening to Balangir-Arjunpur-Tusura-Deogaon road from 41/500 Km to 46/450 Km	6.51/ 5.53	295P1/ 2022-23	12.08.2022/ 11.05.2023	7/2	25	20.00	5.00	3.36	9,014.91	1,185.75	948.60	237.15	21,37,885.91	-14.99	18,17,416.81
	3	Improvement of Tusura - Gudvela Road (ODR) from 0/00 to 11/600 Km (Except from 3/195 to 3/626 Km)	8.5/ 7.23	576P1/ 2021-22	15.12.2021/ 14.12.2022	7/2	25	20.00	5.00	7.22	7,802.24	1,817.71	1,454.17	363.54	28,36,441.93	-14.99	24,11,259.29
	4	Improvement to Bolangit-Titilagarh NH-26 to Circuit House road in front of Late -Rajanikant Bhoi Residence to road connecting Ring Road in Ward No.14,15 and 16	1.66/ 1.41	435P1/ 2018-19	14.01.2019/ 13.10.2019	6/2	25	20.00	5.00	1.41	6,258.34	150.98	120.78	30.20	1,88,976.83	-14.99	1,60,649.21
	5	Improvement to Tarva -Arjunpur road at Kultapara to Balangir-Arjunpur-Tusura-Deogaon road via Khairguda & Kumunia from 0/000 to 5/000 Km	4.00/ 3.40	772P1/ 2019-20	27.02.2020 /26.11.2020	8/2	25	20.00	5.00	3.11	6,279.17	388.34	310.67	77.67	4,87,690.58	-14.99	4,14,585.76

Performance and Compliance audit for the year ended 31 March 2023

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	6	Improvement to Tusra PWD Road to Kharda via Nagaon Colony from 0/000 Km to 2/000 Km (working chainage from 0/000 Km to 1/807 Km)	2.63/ 2.24	407P1/ 2018-19	20.12.2018/ 19.09.2019	5/2	25	20.00	5.00	2.35	6,887.58	198.41	158.73	39.68	2,73,312.95	-14.99	2,32,343.34
	7	Improvement of road from Balangir-Titilagarh NH-26 to Bijakhaman via Rajib Nagar road	2.48/ 2.11	408P1/ 2018-19	20.12.2018/ 19.09.2019	6/2	25	20.00	5.00	2.11	6,785.51	324.09	259.27	64.82	4,39,823.19	-14.99	3,73,893.69
	8	Improvement to Patharchepa-Bhainsa via Sibtala road from 33/000 Km to 44/000 Km	12.75/ 10.84	988 P1/ 2018-19	07.03.2019 / 06.04.2020	8/3	25	20.00	5.00	10.84	7,132.56	1,406.82	1,125.46	281.36	20,06,845.61	-14.99	17,06,019.45
	9	Improvement of road from Sinkhaman (connecting Balangir-Titilagarh NH to Deogaon) to Bhutiarbahal and Bhutiarbahal to Dhandamal from 8/000 Km to 17/615 Km	7.45/ 6.33	990 P1/ 2018-19	08.03.2019/ 07.02.2020	8/2	25	20.00	5.00	6.32	6,774.50	992.69	794.15	198.54	13,44,995.68	-14.99	11,43,380.83
	10	Widening and strengthening to Balangir Chandanbhati Road (ODR) from 18/00 to 31/00 Km	15.29/ 13.00	308P1/ 2021-22	25.11.2021/ 24.01.2023	8/4	25	23.20	1.80	12.52	7,820.67	1,986.89	1,843.83	143.06	11,18,794.39	-14.99	9,51,087.11
	11	Widening & strengthening of Balangir-Chandanbhati road up to Karkachia Chhhak on Loisinga-Bharsuja road (ODR) from 44/000 km to 54/806 km	13.32/ 11.32	08P1/ 2018-19	10.07.2018/ 09.07.2019	8/2	25	20.00	5.00	11.32	6,249.16	1,703.16	1,362.53	340.63	21,28,663.87	-14.99	18,09,577.16

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	12	Widening & strengthening of Balangir-Chandanbhati road up to Karkachia Chhhak on Loisinga-Bharsuja road (ODR) from 9/700 km to 18/000 km	10.15/8.62	09P1/2018-19	12.07.2018/11.06.2019	8/2	25	20.00	5.00	8.62	6,189.01	1,514.71	1,211.77	302.94	18,74,911.07	-14.99	15,93,861.90
Balasore R&B-II	13	Widening & Strengthening of Jaleswar-Paschimbad road from 8/200 km to 12/990 km	8.94/7.60	15P1/2022-23	02.05.2022/01.11.2022	4/4	25	23.20	1.80	3.96	8,612.05	262.69	243.78	18.91	1,62,885.56	-14.99	1,38,469.01
Bhanjanagar R&B	14	Improvement such as widening & strengthening of 6th Km of AKO Road to Polasara via Subalaya (ODR) from 15/00 Km to 21/00 Km	3.24/2.99	2P1/2018-19	17.04.2018/16.01.2019	7/3	25	21.60	3.40	2.99	6,200.02	767.82	663.40	104.42	6,47,427.91	-7.66	5,97,834.93
	15	Improvement and widening to Dharakote - Janibilli road (ODR) from 0/000 to 4/672 Km	6.47/5.50	195P1/2022-23	22.07.2022/21.06.2023	5/3	25	21.60	3.40	3.36	8,971.60	827.43	714.90	112.53	10,09,578.45	-14.99	8,58,242.64
	16	Improvement such as widening & strengthening of Bhanjanagar-Tilisingi-Tarasingi-Dasapalla road (SH-37) from 0/000 km to 9/500 km	11.12/10.01	523P1/2022-23	20.02.2023/19.02.2024	7/2	25	20.00	5.00	1.21	9,021.87	2,426.57	1,941.26	485.31	43,78,439.82	-9.99	39,41,033.68
	17	Widening & improvement of 6th Km. of A.K.O. Road to Polosara via Subalaya (ODR) from 7/000 to 15/000 km	7.84/6.67	600P1/2018-19	01.02.2019/31.12.2019	7/3	25	21.60	3.40	6.66	6,338.94	1,059.00	914.98	144.02	9,12,959.49	-14.99	7,76,106.87

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Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	18	Improvement such as widening and strengthening of Gallery-Badangi road (ODR) from 0/000 Km to 9/000 Km	14.78/12.57	176P1/2021-22	16.11.2021/15.10.2022	5/3	25	21.60	3.40	9.74	7,651.02	1,351.35	1,167.57	183.78	14,06,132.00	-14.99	11,95,352.81
	19	Widening & strengthening of Pantiana -B.D.Pur via Chhamunda road from 0/000 Km to 15/400 Km	7.23/7.66	01P1/2018-19	06.04.2018/05.01.2019	6/3	25	21.60	3.40	7.66	5,730.87	1,938.06	1,674.48	263.58	15,10,520.71	5.90	15,99,641.43
	20	Improvement such as widening & strengthening of Ballipadar-Karsingi Road (SH-33) from 0/000 to 32/600 km (except from 17/560 km to 17/649 km)	33.33/30.00	661P1/2022-23	15.03.2023/14.07.2025	5/2	25	20.00	5.00	2.91	8,760.72	7,291.50	5,833.20	1,458.30	1,27,75,757.98	-9.99	1,14,99,459.75
	21	Improvement such as widening and strengthening of Kantaipalli Sorada road from 0/000 to 22/250 Km (except from 9/200 Km to 13/450 Km)	27.6/25.39	233P1/2022-23	02.09.2022/01.10.2023	5/2	25	20.00	5.00	3.21	8,625.79	4,611.60	3,689.28	922.32	79,55,738.63	-7.99	73,20,075.12
	22	Improvement such as widening and strengthening of Jagannathprasad-Sunamuhi road (ODR) via Alasu loop road from 0/000 km to 11/200 Km	15.71/14.14	500P1/2022-23	06.02.2023/05.03.2024	6/2	25	20.00	5.00	0.45	8,918.52	3,018.52	2,414.82	603.70	53,84,146.20	-9.99	48,46,269.99
	23	Improvement such as widening and strengthening of Hatiota-Dhunkapada-	19.49/16.57	232P1/2022-23	30.08.2022/29.09.2023	7/3	25	21.60	3.40	0.77	8,510.87	2,211.51	1,910.74	300.77	25,59,774.88	-14.99	21,76,064.63

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A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
		Chadhiapali road from 0/000 km to 14/200 km															
	24	Improvement such as widening and strengthening of Tillisingi-Gallery road (MDR-18) from 0/000 Km to 11/730 Km	20.63/18.30	171P1/2022-23	19.05.2022/18.05.2023	5/3	30	21.60	8.40	13.04	9,231.70	3,167.38	2,280.51	886.87	81,87,284.54	-11.30	72,62,121.39
Bhubaneswar R&B-II	25	Improvement such as Widening and Strengthening to Pipli-Dandamukundapur Road from 1.800 Km to 4.800 KM	5.66/5.09	384P1/2022-23	27.06.2022/26.10.2022	6/3	25	21.66	3.34	0.78	8,580.48	1,137.56	985.58	151.98	13,04,044.33	-9.99	11,73,770.30
	26	Improvement Such as widening and strengthening to Butupalli-Baghiapada Road from 0/000 km to 11/900 and 15/000 km to 18/960	16.20/13.77	22P1/2019-20	08.08.2019/07.12.2020	5/3	25	20.00	5.00	12.41	7,616.03	2,570.77	2,056.62	514.15	39,15,812.29	-14.99	33,28,832.03
Boudh R&B	27	Improvement & widening to Boudh-Dhalpur Road (ODR) from 9/500 km to 21/600 km	21.61/19.36	233P1/2018-19	07.03.2019/06.04.2020	4/3	25	20.00	5.00	19.15	7,543.26	942.01	753.61	188.40	14,21,165.27	-10.40	12,73,364.08
	28	Improvement of Janapank to Khamaripada Road from 0/000 km to 17/130 km	8.07/6.86	24P1/2018-19	29.08.2018/28.05.2019	5/2	25	20.00	5.00	6.77	6,517.02	1,555.54	1,244.43	311.11	20,27,497.06	-14.99	17,23,575.25
	29	Improvement to SH-41 to Rakkdol Phased Barpadar keuta palli Road from 0/000 km to 15/900 km	9.14/7.77	241P1/2021-22	20.12.2021/19.11.2022	7/3	25	20.00	5.00	8.59	8,171.04	1,100.03	880.02	220.01	17,97,677.83	-14.99	15,28,205.92

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A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	30	Improvement to Khatakhatia-Baulasingha Road from 0/000 km to 11/800 km	5.47/4.65	106 P1/2018-19	29.01.2019/28.12.2019	5/2	25	20.00	5.00	4	7,070.66	978.81	783.05	195.76	13,84,166.54	-14.99	11,76,679.98
	31	Improvement of Phulbani-Gochapada-Balandapada-Malikuda (PGBM) road from 0/000 km to 13/200 km	5.18/4.40	26 P1/2018-19	07.09.2018/06.06.2019	5/2	25	20.00	5.00	4.28	6,533.79	1,181.44	945.15	236.29	15,43,856.17	-14.99	13,12,432.13
	32	Improvement to Khatipali-Lambsari-Dapala-Baragocha road from 0/000 km to 15/200	8.59/7.31	01P1/2021-22	15.04.2021/14.03.2022	7/3	25	20.00	5.00	8	6,109.08	1,369.52	1,095.62	273.90	16,73,301.45	-14.99	14,22,473.56
	33	Improvement to Bausuni-Gundulia road from 0/000 km to 14/420 km	5.89/5.01	25P1/2018-19	07.09.2018/06.06.2019	5/2	25	20.00	5.00	5.14	6,126.49	1,537.51	1,230.01	307.50	18,83,907.93	-14.99	16,01,510.13
Cutback R&B-II	34	W/S to Olatpur Hospital approach road from 0/00 km to 1/310 km	3.67/3.30	1107P1/2022-23	30.12.2022/29.05.2023	4/2	25	20.00	5.00	0.68	8,530.66	82.25	65.80	16.45	1,40,329.36	-9.99	1,26,310.45
	35	Improvement to Sani Mandir road Brahamankhanda Sirlo GP from RD 0/000 km to 1/700 km	1.71/1.45	206 P1/2020-21	11.12.2020/10.05.2021	4/2	25	20.00	5.00	1.2	7,356.16	158.65	126.92	31.73	2,33,410.96	-14.99	1,98,422.65
	36	Improvement to RK Pur to Arjunmahara to Patapari Telangabanga road from 0/00 km to 3/150 km	3.36/2.99	679P1/2018-19	28.12.2018/27.06.2019	4/2	25	20.00	5.00	2.99	6,929.33	191.83	153.46	38.37	2,65,850.67	-11.09	2,36,367.83
	37	Improvement to Baranga Block square to Dhakulei road from Ch 0/00 kmm to 5/815 km	3.89/3.97	748P1/2018-19	16.01.2019/15.07.2019	5/2	25	20.00	5.00	3.99	7,592.29	820.63	656.50	164.13	12,46,092.19	1.99	12,70,889.42

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A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	38	Widening & strengthening of Kuanpal Balichandrapur road from 0/00 km to 6/900 km	5.71/4.85	752P1/2018-19	18.01.2019/17.07.2019	5/2	25	20.00	5.00	4.31	6,503.18	1,184.13	947.30	236.83	15,40,122.11	-14.99	13,09,257.80
	39	Improvement such as widening & strengthening to Nandabar-Barapada-Batto road(ODR) from 15/000 km to 25/800 km	12.85/12.34	179P1/2018-19	16.01.2019/15.10.2019	3/4	25	22.50	2.50	12.34	7,119.37	923.45	831.11	92.35	6,57,438.22	-3.98	6,31,272.18
Ghatagaon R&B	40	Improvement to Nandabar-Barapada-Batto road (ODR) such as strengthening to S/L from Ch.25/800 Km to 31/000 Km and widening and strengthening for S/L to I/L from 31/000 Km to 32/600 Km	4.33/4.58	38P1/2018-19	05.07.2018/04.03.2019	3/3	25	21.60	3.40	4.55	6,744.69	598.17	516.82	81.35	5,48,688.09	5.90	5,81,060.68
	41	Improvement such as widening & strengthening to Hatadihi-Samana via Jambhira-Havaleswar road from 5/900 Km. to 9/000 Km, 11/200 km. to 14/000 km & 19/600 Km to 24/866 km	16.56/14.08	198P1/2018-19	12.02.2019/11.11.2019	3/4	25	22.50	2.50	14.96	7,322.37	807.13	726.42	80.71	5,91,010.45	-14.99	5,02,417.98
	42	Improvement to such as widening & strengthening to Ramachandrapur-Sapuasahi-Via Gada Banda Goda Road from 0/0 km to 7/623 km	5.88/6.17	310P1/2018-19	08.03.2019/07.10.2019	4/4	25	22.50	2.50	4.95	7,679.04	1,303.77	1,173.39	130.38	10,01,170.20	4.99	10,51,128.59

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A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
Kantabarji R&B	43	Improvement to Belgaon- Ampali road (ODR) from 0/000 to 7/000 Km	6.63/ 5.63	625P1/ 2018-19	27.02.2019/ 26.11.2019	8/2	25	20.00	5.00	5.63	7,392.37	959.75	767.80	191.95	14,18,965.42	-14.99	12,06,262.50
	44	Improvement such as widening and strengthening of Patrapali-Tengra road (ODR) from 0.0 to 7.367 km	7.61/ 6.47	299P1/ 2022-23	28.09.2022/ 27.08.2023	7/3	25	21.66	3.34	3.54	8,522.30	1,260.41	1,092.02	168.39	14,35,076.71	-14.99	12,19,958.71
Khordha R&B	45	Improvement to Palla-Anda road from 0/000 to 1/000 Km (in front of Collectorate, Khurdha)	2.96/ 2.52	56P1/ 2018-19	28.06.2018/ 27.12.2018	8/3	25	21.60	3.40	2.52	5,991.16	321.3	277.60	43.70	2,61,794.52	-14.99	2,22,551.52
	46	Improvement & widening of Pattnaikia-Delang - Khordha road from 22/200 Km to 27/400 Km	3.05/ 2.72	607P1/ 2018-19	22.02.2019/ 21.11.2019	6/3	25	21.60	3.40	2.73	6,989.14	785.4	678.59	106.81	7,46,540.80	-10.67	6,66,884.89
	47	Widening & Strengthening of Tangi -Tentuliapada road (ODR) from 0/000 Km to 9/650 Km	8.33/ 7.08	25P1/ 2019-20	01.06.2019/ 30.04.2020	8/2	25	20.00	5.00	6.07	7,394.77	1,035.55	828.44	207.11	15,31,530.81	-14.99	13,01,954.35
	48	Improvement of Balugaon Bypass (Defunct NH-5) from 0/000 km to 8/000 km	22.94/ 19.50	456P1/ 2022-23	08.09.2022/ 07.08.2023	4/5	40	21.60	18.40	4.2	8,977.98	2245	1,212.30	1,032.70	92,71,559.95	-14.99	78,81,753.11
	49	Improvement to Paniora-Mahul road from 0/000 Km to 6/500 Km	2.92/ 2.48	618P1 /2018-19	25.02.2019/ 24.08.2019	6/2	25	20.00	5.00	2.49	6,396.63	901.81	721.45	180.36	11,53,708.98	-14.99	9,80,768.00
	50	Improvement such as widening & strengthening to Banpur - Ayatpur road from 0/000 Km to 9/400 Km	9.94/ 8.97	654P1 /2018-19	26.02.2019/ 25.10.2019	4/3	25	21.60	3.40	6.48	7,651.63	1,107.98	957.29	150.69	11,52,988.01	-9.77	10,40,341.08

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
Mayurbhanj R&B	51	Improvement such as widening and strengthening to Jaypur-Sainkula Road (ODR) from 0/000 km to 2/500 km	2.86/ 2.43	2085P1/ 2022-23	19.01.2023/ 18.07.2023	7/2	25	20.00	5.00	0.34	9,304.48	295.29	236.23	59.06	5,49,503.98	-14.99	4,67,133.33
	52	Improvement to Chipat Junction to Baripada-Baghra Road (ODR) from 2/800 Km to 6/000 Km	5.01/ 3.76	632P1/ 2018-19	28.02.2019/ 27.06.2019	8/3	25	21.60	3.40	3.4	7,136.89	799.1	690.42	108.68	7,75,620.08	-14.99	6,59,354.63
	53	Improvement such as widening & strengthening of road from Astia to Lulung Via Rangamatia (ODR) from 0/000 Km to 16/000 Km	15.61/ 13.63	20P1/ 2018-19	09.07.2018/ 08.09.2019	8/3	25	21.60	3.40	13.63	6,246.63	2,242.42	1,937.45	304.97	19,05,029.25	-12.65	16,64,043.05
Nabarangpur R&B	54	Improvement to Umerkote-Malagan Road (MDR) from 4/430 km to 7/000 km and 35/00 km to 39/500 km	8.05/ 8.60	01P1/ 2018-19	05.04.2018/ 04.01.2019	6/2	25	20.00	5.00	8.6	6,297.57	360.45	288.36	72.09	4,53,991.82	6.80	4,84,863.27
			6,608.71	618.76	495.01	123.75	8,17,827.86	6.80	8,73,440.16								
	55	Improvement to Singsari to Kondagaon Road Via Sialati from Rd. 12/000 to Rd. 28/000 Km	3.76/ 3.19	228P1/ 2018-19	11.12.2018/ 10.06.2019	6/2	25	20.00	5.00	3.19	7,120.46	1,530.00	1,224.00	306.00	21,78,860.76	-14.99	18,52,249.53
56	Improvement to Nabarangpur-Dahana-Digasalipa Road from 13/00 Km to 18/00 Km	4.87/ 4.45	260P1/ 2018-19	06.01.2019/ 05.09.2019	7/2	25	20.00	5.00	4.45	6,558.00	701.25	561.00	140.25	9,19,759.50	-8.70	8,39,740.42	

Performance and Compliance audit for the year ended 31 March 2023

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	57	Improvement of road from NH (Near Jail), Nabarangpur Town to Fire Station on Nabarangpur-Rajoda-Kosagumuda road via Mangalam Timber Pvt. Ltd.	3.5/ 2.97	165P1/ 2018-19	27.09.2018/ 26.05.2019	5/2	25	20.00	5.00	2.97	6,029.10	358.75	287.00	71.75	4,32,587.93	-14.99	3,67,743.00
	58	Improvement to Umerkote-Malgam road (MDR) from 7/00 Km to 18/00 Km	10.79/ 9.18	202P1/ 2018-19	27.11.2018/ 26.11.2019	6/2	25	20.00	5.00	9.04	6,246.00	1,542.75	1,234.20	308.55	19,27,203.30	-14.99	16,38,315.53
	59	Improvement to Umerkote-Malgam road (MDR) from 39/500 Km to 51/580 Km	14.00/ 11.90	224P1/ 2018-19	07.12.2018/ 06.01.2020	6/2	25	20.00	5.00	10.71	6,621.90	1,667.57	1,334.06	333.51	22,08,496.36	-14.99	18,77,442.75
	60	Improvement to Umerkote- Malgam Road (MDR) from 51/580 Km to 63/500 Km	14.16/ 12.04	221P1/ 2018-19	05.12.2018/ 04.01.2020	6/2	25	20.00	5.00	11.70	6,998.90	1,634.68	1,307.74	326.94	22,88,192.37	-14.99	19,45,192.33
	61	Improvement to Nabarangpur-Khatiguda Road (ODR) from 12/440 Km to 26/266 Km	13.75/ 11.68	287P1/ 2018-19	09.02.2019/ 08.04.2020	7/2	25	20.00	5.00	11.68	6,590.00	1,939.10	1,551.28	387.82	25,55,733.80	-14.99	21,72,629.30
	62	Improvement to Deobandh to Chandahandi road Via Fatki from RD 8/500 Km to Rd.10/000 Km & RD.24/000 Km to RD.26/000 Km	0.88/ 0.75	201P1/ 2018-19	17.11.2018/ 16.03.2019	6/2	25	20.00	5.00	0.75	7,144.19	143.44	114.75	28.69	2,04,952.52	-14.99	1,74,230.14
Panikoli R&B	63	Improvement of Khandra-Bandhamunda Road (ODR) from 0/00 km to 7/600 km	12.69/ 10.79	09P1/ 2019-20	31.01.2020/ 30.10.2020	5/3	25	21.66	3.34	4.37	6,569.18	736.72	638.29	98.43	6,46,576.74	-14.99	5,49,654.89

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
	64	Improvement to Malanandapur Singhpur Road (ODR) from 12/460 Km to 26/460	19.03/17.07	10P1/2019-20	03.02.2020/02.04.2021	5/3	25	21.66	3.34	15.17	6,569.18	2,385.68	2,066.95	318.73	20,93,774.04	-10.31	18,77,905.93
	65	Improvement to Malandapur Singhpur road (ODR) from 26/460 Km to 41/460 Km	19.81/17.78	01P1/2020-21	10.06.2020/09.08.2021	5/3	25	21.66	3.34	14.33	6,748.56	2,123.71	1,839.98	283.73	19,14,753.11	-10.25	17,18,490.92
	66	Improvement to Malandapur Singhpur road (ODR) from 41/460 Km to 45/460 Km	7.51/6.72	62P1/2022-23	07.01.2023/06.08.2023	5/2	25	20.00	5.00	5.65	9,015.67	719.63	575.70	143.93	12,97,589.32	-10.50	11,61,342.44
	67	Widening & strengthening of road from NH-5 to Maheswarpur via Jamuna-Johal (ODR) from 8/400 km to 17/400 km	14.74/12.53	06P1/2018-19	07.08.2018/06.07.2019	5/3	25	21.66	3.34	10.84	6,389.71	507.71	439.88	67.83	4,33,414.39	-14.99	3,68,445.57
	68	Wdening & strengthening of Nakpole- Mandia road from 4/708 Km to 11/222 Km	8.70/7.96	48P1/2018-19	08.02.2019/07.09.2019	4/4	25	21.25	3.75	5.86	7,343.16	320.32	272.27	48.05	3,52,824.15	-8.55	3,22,657.69
Rairangpur R&B	69	Improvement such as widening & strengthening of Talsa -Pandupani - Nuagaon road (ODR) from 0/0 to 9/400 Km	7.33/6.98	91P1/2018-19	17.09.2018/16.08.2019	5/2	25	20.00	5.00	6.98	5,980.97	843.04	674.43	168.61	10,08,439.39	-4.69	9,61,143.58
	70	Improvement such as widening and strengthening to Raraun-Fagu via Ghagarbeda road from 25/000 km to 32/597 km	11.58/10.43	214P1/2022-23	12.09.2022/11.07.2023	5/2	25	20.00	5.00	5.95	9,946.79	1216.13	972.90	243.23	24,19,317.94	-9.99	21,77,628.08

Performance and Compliance audit for the year ended 31 March 2023

Name of the Division	Sl. No.	Name of the Work	Estimated/ Agreement Cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	CBR/ MSA	SDBC/ BC provided in the estimates (in mm)	SDBC/ BC required as per IRC (in mm)	Extra provision for SDBC/ BC (in mm)	Upto date Expenditure (₹ in crore)	Cost per cum (in ₹)	Quantity of SDBC/ BC in estimates (in cum)	Quantity of SDBC/ BC required (in cum)	Extra quantity of SDBC/ BC (in cum)	Extra cost (in ₹)	Tender Premium (in per cent)	Extra cost including Tender Premium (in ₹)
A	B	C	D	E	F	G	H	I	J=H-I	K	L	M	N=M/H*I	O=M-N	P	Q	R
Rourkela R&B	71	Improvement to road from Boarder Gate to Kapilash Teprebasa Basti from 0/000 Km to 1/500 Km of Birmitrapur Municipality	2.02/ 1.91	42P1/ 2018-19	26.11.2018/ 25.08.2019	5/2	25	20.00	5.00	1.91	6,500.00	162.00	129.60	32.40	2,10,600.00	-5.60	1,98,806.40
	72	Improvement to Tuniapali-Balia road via Bhalupani from 14/800 Km to 27/450 Km	17.14/ 15.15	01P1/ 2019-20	12.06.2019/ 11.06.2020	8/2	25	20.00	5.00	13.67	7,797.90	1,711.05	1,368.84	342.21	26,68,519.36	-11.57	23,59,771.67
	73	Improvement such as widening & strengthening to Kenaveta - Jakaikala road from 0/00 to 7/440 Km.	7.66/ 6.52	48P1/ 2018-19	31.12.2018/ 30.07.2019	8/3	25	21.60	3.40	6.52	7,366.58	1,020.53	881.74	138.79	10,22,422.96	-14.99	8,69,161.76
	74	Construction of ROB at Km 422/23-25 in lieu of L.C. No.213 in between Panposh-Kalunga Station	20.85/ 19.03	11P1/ 2022-23	18.05.2022 /17.11.2024	6/10	50	40.00	10.00	5.43	8,213.77	511.94	409.55	102.39	8,40,991.48	-8.70	7,67,825.22
Total			697.20/ 614.56							455.96		93,852.07	76,355.17	17,496.90	13,41,48,203.19		11,82,65,265.35

Appendix-VIII

(Refer paragraph 2.7.3.4 at page 26)

Statement showing extra cost due to provision of excess thickness of GSB/WMM/BM in deviation to IRC Specification

Name of the Division	Sl. No.	Name of the work	Estimated/ Agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of Completion	Up to date expenditure (₹ in crore)	CBR/ MSA	Item name	Thickness provided (in mtr)	Thickness Admissible (in mtr)	Excess thickness (in mtr)	Total excess quantity (in cum)	Rate per cum (in ₹)	Extra expenditure (in ₹)	Tender premium (in per cent)	Extra cost including tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K	L=J-K	M	N	O=M*N	P	Q
Balasore R&B-II	1	Improvement to Basta-Baliapal road from 0/700 km to 1/300 km, 4/600 km to 6/360 km and 6/660 km to 7/160 km	8.22/6.99	18P1/2022-23	11.05.2022/10.02.2023	4.7	4/10	GSB Gr-IV	0.165	0.100	0.065	351.35	2,085.51	7,32,746.02	-14.99	6,22,907.40
								GSB Gr-V	0.165	0.100	0.065	351.35	1,917.82	6,73,827.97	-14.99	5,72,821.16
Boudh R&B	2	Improvement of Baghipada-Sagada road from 12/000 to 18/600 km	7.45/6.70	831P1/2022-23	28.03.2023/27.02.2024	0	5/5	BM	0.075	0.060	0.015	540.07	6,620.53	35,75,580.75	-9.99	33,96,801.72
	3	Improvement to Butupali-Baghiapada road (ODR) from 11/900 to 15/000 km	3.45/2.93	04P1/2018-19	28.05.2018/27.11.2018	2.93	5/3	GSB	0.250	0.230	0.020	540.93	1,636.40	8,85,177.30	-14.99	7,52,489.22
	4	Widening & strengthening to four lane Boudh Town road from Court Chhak-Circuit House-Tahasil Chhak-Treasury Chhak	3.45/2.93	105P1/2018-19	29.01.2019/28.07.2019	2.93	8/4	GSB	0.200	0.150	0.050	256.85	1,807.49	5,75,078.97	-14.99	4,88,874.63
								BM	0.075	0.050	0.025	61.32	163.65	5,213.10	8,53,135.28	-14.99
Cuttack R&B-II	5	Improvement such as widening and strengthening to Jallarpur-Pahanga road from 0/000 km to 11/128 km	14.06/13.65	1265/2022-23	25.01.2023/24.01.2024	3.47	5/3	GSB	0.170	0.150	0.020	603.95	1,986.11	11,99,505.45	-2.91	11,64,599.84
Kantabanji R&B	6	Improvement to Old NH road 189/780 km to 192/010 km (except from 191/180 to 192/010 km)	2.26/2.15	100P1/2020-21	03.07.2020/02.04.2021	2.15	8/5	GSB-IV	0.180	0.150	0.030	139.50	1,367.20	1,90,724.40	-5.00	1,81,188.18

Performance and Compliance audit for the year ended 31 March 2023

Name of the Division	Sl. No.	Name of the work	Estimated/ Agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of Completion	Up to date expenditure (₹ in crore)	CBR/ MSA	Item name	Thickness provided (in mtr)	Thickness Admissible (in mtr)	Excess thickness (in mtr)	Total excess quantity (in cum)	Rate per cum (in ₹)	Extra expenditure (in ₹)	Tender premium (in per cent)	Extra cost including tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K	L=J-K	M	N	O=M*N	P	Q
Khorda R&B	7	Improvement to Palla-Anda road from 0/0 km to 1/0 km (in front of Collectorate Khorda)	2.96/ 2.52	56P1/ 2018-19	28.06.2018/ 27.12.2018	2.52	8/3	WMM	0.250	0.235	0.015	213.44	1,449.95	3,09,470.08	-14.99	2,63,080.51
	8	Improvement to Banki-Sagargaon road via from 0/0 km to 9/0 km.	8.89/ 7.96	909P1/ 2018-19	08.03.2019/ 07.02.2020	7.96	6/5	GSB	0.225	0.210	0.015	124.77	1,652.22	4,65,800.84	-10.50	4,16,891.76
											0.015	2.97				
											0.015	34.00				
9	Improvement to Defunct NH-5, Balugaon (RD 0/0 km to 8/0 km)	22.94/ 19.50	456P1/ 2022-23	08.09.2022/ 07.08.2023	4.2	4/5	GSB	0.285	0.150	0.135	7,485.51	1,621.75	1,21,39,631.92	-14.99	1,03,19,901.10	
10	Improvement such as widening and strengthening to Banapur-Ayatpur road from 0/000 km to 9/400 km	9.94/ 8.97	654P1/ 2018-19	26.02.2019/ 25.10.2019	6.48	4/3	WMM	0.250	0.235	0.015	664.79	1,694.22	11,26,292.04	-9.77	10,16,253.31	
Mayurbhanj R&B	11	Widening and strengthening of TDPUMBR road MDR-70 from 56/800 km to 64/950 km	9.59/ 8.15	2P1/ 2022-23	02.05.2022/ 01.02.2023	8.15	5/5	GSB	0.155	0.150	0.005	128.16	1,929.37	10,52,044.56	-14.99	8,94,343.08
									0.170	0.150	0.020	372.59				
0.170									0.150	0.020	44.53					
12	Widening and strengthening to Astia to Lulung via Rangamatia road (ODR) from 0/000 km to 16/000 km	15.61/ 13.63	20P1/ 2018-19	09.07.2018/ 08.09.2019	13.63	8/3	WMM	0.250	0.235	0.015	1,426.85	2,320.61	34,01,694.94	-12.65	29,71,380.53	
										0.015	39.02					
Nabarangpur R&B	13	Improvement of road from NH (near Jail) Nabarangpur Town to Fire station on Nabarangpur-Rajoda-Kosagumuda road Via Mangalam Timber Pvt. Ltd.	3.5/ 2.97	165P1/ 2018-19	27.09.2018/ 26.05.2019	2.97	5/2	GSB	0.225	0.215	0.010	150.52	1,474.10	2,21,875.64	-14.99	1,88,616.48

Name of the Division	Sl. No.	Name of the work	Estimated/ Agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of Completion	Up to date expenditure (₹ in crore)	CBR/ MSA	Item name	Thickness provided (in mtr)	Thickness Admissible (in mtr)	Excess thickness (in mtr)	Total excess quantity (in cum)	Rate per cum (in ₹)	Extra expenditure (in ₹)	Tender premium (in per cent)	Extra cost including tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K	L=J-K	M	N	O=M*N	P	Q
Panikoli R&B	14	Improvement of Jajpur-Binjharpur road from 0/0 to 4/0 km & 0/0 to 0/770 of Jajpur-Rambag under Jajpur Municipality	18.85/ 16.96	38P1/ 2022-23	29.11.2022/ 28.05.2024	0.4	8/7	GSB	0.190	0.170	0.020	430.71	1,880.69	8,10,022.59	-9.99	7,29,101.33
	15	Widening and strengthening of Nakpole-Mandia road from 4/708 km to 11/222 km	8.7/ 7.96	48P1/ 2018-19	08.02.2019/ 07.09.2019	5.86	4/4	WMM	0.250	0.240	0.010	116.13	1,465.94	1,70,235.21	-8.55	1,55,680.10
Rairangpur R&B	16	Improvement such as widening and strengthening of Talasa-Pandupani-Nuagaon road (ODR) from 0/00 km to 9/400 km	7.33/ 6.98	91P1/ 2018-19	17.09.2018/ 16.08.2019	6.98	5/2	GSB	0.225	0.215	0.010 0.010	76.09 58.76	1,209.06	1,63,041.27	-4.69	1,55,394.63
Rourkela R&B	17	Construction of ROB in lieu of LC No.213 at km 422/23-25 between Panposh-Kalunga station	20.85/ 19.03	11P1/ 2022-23	18.05.2022/ 17.11.2024	5.43	6/10	GSB	0.330 0.330	0.200 0.200	0.130 0.130	355.14 359.79	1,201.23	8,58,792.63	-8.70	7,84,077.67
Total			168.05/ 149.98			80.76						15,212.89		2,94,04,677.88		2,56,21,231.48

Appendix-IX

(Refer paragraph 2.7.3.5 at page 26)

Statement showing extra cost due to provision of extra width of GSB

Name of Division	Sl. No.	Name of work (Date of Commencement/ Schedule Date of Completion)	Estimated/ Agreement cost (₹ in crore)	Agreement No.	Upto date expenditure (₹ in crore)	Existing width of road (in mtr)	Provision for width of road (in mtr)	Width required for widening (in meter)	Width provided for widening (in mtr)	Excess width provided (in mtr)	Quantity provided (in cum)	Quantity required (in cum)	Excess quantity provided (in cum)	Rate per cum (in ₹)	Total Extra cost (in ₹)	Tender premium (in percentage)	Extra cost including tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=J-I	L	M	N=L-M	O	P=N*O	Q	R
Boudh R&B	1	Improvement and widening to Boudh-Dhalpur Road (ODR) from 21/600 km to 25/000 (28.10.2022/ 27.04.2023)	5.75/ 4.89	247P1/ 2022-23	1.79	3.75	5.50	2.05	7.93	5.88	2,118.18	547.57	1,570.61	1,469.73	23,08,365.43	-14.99	1962341.45
	2	Improvement of Bhagiapada-Sagada Road from 12/000 km to 18/600 km (28.03.2023/ 27.02.2024)	7.45/ 6.70	831P1/ 2022-23	0.00	3.75	5.50	2.05	6.95	4.90	7,987.14	2,355.92	5,631.22	1,243.97	70,05,070.00	-9.99	63,05,263.50
	3	Improvement such as widening and strengthening to Tilakmal Road to Similjore-Naran Prasad-Dehemal-Ambagaon road from 19/400 to 27/800 km (06.07.2022/ 05.06.2023)	11.56/ 9.83	36P1/ 2022-23	10.08	3.75	5.50	2.05	8.33	6.28	11,851.51	2,916.64	8,934.87	2,024.74	1,80,90,792.50	-14.99	1,53,78,982.70
Cuttack R&B -II	4	Improvement of such as w/s to pratap Nagari-Athagarh road from 0/000 to 19/100 Km (08.07.2022/ 07.10.2023)	24.20/ 20.57	340P1/ 2022-23	7.92	5.50	7.00	1.80	2.50	0.70	6,303.00	4,538.16	1,764.84	1,774.95	31,32,502.76	-14.99	26,62,940.59
	5	Improvement to old cuttack Sambalpur Road from Ch.0/00 km to 1/290 km such as widening & strengthening for Four lane (05.07.2022/ 04.01.2023)	4.84/ 4.11	326P1/ 2022-23	2.87	5.50	15.00	9.80	15.00	5.20	2,407.50	1,572.90	834.60	1,710.84	14,27,867.06	-14.99	12,13,829.79
							7.00	7.30	10.99	3.69	248.87	165.31	83.56	1,710.84	1,42,958.71	-14.99	1,21,529.20
	6	W/S to Jallarpur-Pahanga Road from Km 0/00 km to 11/128 km to Intermedidate lane Standard (25.01.2023 / 24.01.2024)	14.06/ 13.65	1265P1/ 2022-23	2.47	3.50	5.50	2.30	6.24	3.94	10,267.10	3,784.35	6,482.75	1,986.11	1,28,75,459.06	-2.91	1,25,00,783.20
	7	Improvement such as widening & strengthening of Banki-Baideswar-Kalapathar road from Ch. 13/000 km to 25/865 km (14.09.2022/ 13.11.2023)	22.98/ 19.53	571P1/ 2022-23	11.31	3.75	5.50	2.05	8.15	6.10	969.53	243.87	725.66	2,035.08	14,76,777.15	-14.99	12,55,408.26
5.50							2.05	7.41	5.36	3,548.31	981.65	2,566.66	2,035.08	52,23,355.96	-14.99	44,40,374.90	
7.00							3.55	8.91	5.36	11,197.09	4,461.24	6,735.85	2,035.08	1,37,07,988.80	-14.99	1,16,53,161.28	
8	W/S to Adaspur-Sithalo-Bachhasailo Road (ODR) from Ch. 17/250 km to Ch. 18/145 km (24.03.2023/ 23.07.2023)	2.00/ 1.70	1972P1/ 2022-23	0.08	3.50	7.00	3.80	7.10	3.30	953.18	510.15	443.03	1,946.66	8,62,423.57	-14.99	7,33,146.28	

Name of Division	Sl. No.	Name of work (Date of Commencement/ Schedule Date of Completion)	Estimated/ Agreement cost (₹ in crore)	Agreement No.	Upto date expenditure (₹ in crore)	Existing width of road (in mtr)	Provision for width of road (in mtr)	Width required for widening (in meter)	Width provided for widening (in mtr)	Excess width provided (in mtr)	Quantity provided (in cum)	Quantity required (in cum)	Excess quantity provided (in cum)	Rate per cum (in ₹)	Total Extra cost (in ₹)	Tender premium (in percentage)	Extra cost including tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=J-I	L	M	N=L-M	O	P=N*O	Q	R
Katabanji R&B	9	Improvement such as widening & strengthening of Patrapali-Tengra road (ODR) from 0/000 to 7/367 km (28.09.2022/ 27.08.2023)	7.61/ 6.47	299P1/ 2022-23	3.54	5.50	7.00	1.80	8.10	6.30	7,081.02	1,573.56	5,507.46	1,322.40	72,83,065.10	-14.99	61,91,333.64
Mayurbhanj R&B	10	Improvement such as widening & strengthening to Thakurmunda-Dangadiha -Podadiha-Udala-Manitri- Baising-Rupsaroad (MDR-70) from 56/800 km to 64/950 km (02.05.2022/ 01.02.2023)	9.59/ 8.15	02P1/ 2022-23	8.15	3.66	5.50	2.14	5.84	3.70	7,139.95	2,616.35	4,523.60	1,929.37	87,27,695.16	-14.99	74,19,413.65
	11	Improvement such as widening and strengthening of Palbani-Asanjoda Road from 3/900 km to 9/100 Km (09.01.2023/ 08.10.2023)	8.34/ 7.09	1977P1/ 2022-23	3.02	5.50	7.00	1.80	7.12	5.32	2,490.58	629.64	1,860.94	1,253.52	3,32,724.24	-14.99	19,83,048.88
								1.80	3.50	1.70	1,426.43	733.59	692.84	1,253.52	8,68,485.57	-14.99	7,38,299.59
	12	Improvement such as widening & strengthening of Rasgovindpur-Nalagaza Road (ODR) from 0/000 km to 1/760 km and from 4/215 km to 6/433 km (18.03.2023/ 17.12.2023)	5.75/ 4.89	2944P1/ 2022-23	3.73	5.50	7.00	1.80	8.00	6.20	1,584.00	356.40	1,227.60	2,135.76	26,21,858.98	-14.99	22,28,842.32
1.80								9.75	7.95	4,052.10	748.08	3,304.02	2,135.76	70,56,593.76	-14.99	59,98,810.35	
Total			124.13/ 107.58		54.96								52,890.10	9,51,43,983.80		8,27,87,509.58	

Appendix – X
(Refer paragraph 2.7.3.6 at page 27)

Statement showing extra cost due to unwarranted borrow earth

Name of the Unit	Sl. No.	Name of the work	Estimated/ agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	Expenditure incurred (₹ in crore)	Required earth (in cum)	Earth available from road cutting (in cum)	Earth to be utilised (in cum)	Earth to be obtained from borrow pit (in cum)	Borrow earth obtained from borrow pit (in cum)	Unwarranted borrow earth (in cum)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (in percentage)	Extra cost after tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=H-J	L	M=L-K	N	O=M*N	P	Q
Bhanjanagar R&B	1	Improvement such as widening & Strengthening of Gallery-Badangi road (ODR) from 0/000 km to 9/000 km	14.78/ 12.57	176P1/ 2021-22	16.11.2021/ 15.10.2022	9.74	66,907.16	41,878.63	41,878.63	25,028.533	30,132.19	5,103.66	128.83	6,57,504.13	-14.99	5,58,944.26
	2	Widening and strengthening of 6th Km of AKO road to Polsara via Subalaya (ODR) from 7/000 km to 15/000 km	7.84/ 6.67	600P1/ 2018-19	01.02.2019/ 31.12.2019	6.66	39,838.58	28,865.19	28,865.19	10,973.39	20,416.97	9,443.58	127.67	12,05,661.86	-14.99	10,24,933.15
	3	Improvement such as widening & Strengthening of Lalsing-Sanakodanda-Bahadapadar-Mujagada road (ODR) from 6/223 km to 18/225 km	13.77/ 11.71	388P1/ 2021-22	05.01.2022/ 04.02.2023	3.61	60,328.44	44,407.90	44,407.90	15,920.54	24,206.16	8,285.62	128.83	10,67,436.42	-14.99	9,07,427.70
	4	Improvement such as widening & Strengthening of Balipadar-Karsingi road (SH-33) from 0/000 km to 32/600 km (except from 17/560 km to 17/649 km)	33.33/ 30.00	661P1/ 2022-23	15.03.2023/ 14.07.2025	2.91	1,21,872.38	1,34,142.90	1,21,872.38	0	35,226.83	35,226.83	129.13	45,48,840.56	-9.99	40,94,411.39
	5	Improvement such as widening & Strengthening of Tilisingi-Gallery road (MDR-18) from 0/000 km to 11/730 km	20.63/ 18.30	171P1/ 2022-23	19.05.2022/ 18.05.2023	13.04	87,925.53	83,941.42	83,941.42	3,984.11	26,810.57	22,826.46	128.91	29,42,558.96	-11.30	26,10,049.80

Name of the Unit	Sl. No.	Name of the work	Estimated/ agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	Expenditure incurred (₹ in crore)	Required earth (in cum)	Earth available from road cutting (in cum)	Earth to be utilised (in cum)	Earth to be obtained from borrow pit (in cum)	Borrow earth obtained from borrow pit (in cum)	Unwarranted borrow earth (in cum)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (in percentage)	Extra cost after tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=H-J	L	M=L-K	N	O=M*N	P	Q
	6	Improvement such as widening & Strengthening of Hatiota-Dhunkapada-Chadhiapali road from 0/000 km to 14/200 km	19.49/16.57	232P1/2022-23	30.08.2022/29.09.2023	0.77	86,504.28	59,538.27	59,538.27	26,966.01	39,688.17	12,722.16	128.91	16,40,013.65	-14.99	13,94,175.60
Boudh R&B	7	Improvement of Baghipada-Sagada road from 12/000 to 18/600 km	7.45/6.70	831P1/2022-23	28.03.2023/27.02.2024	0	30,036.36	24,009.31	24,009.31	6,027.05	27,010.76	20,983.71	129.08	27,08,577.29	-9.99	24,37,990.42
	8	Widening & strengthening to four lane Boudh Town road from Court Chhak-Circuit House-Tahasil Chhak-Treasury Chhak	3.45/2.93	105P1/2018-19	29.01.2019/28.07.2019	2.93	3,075.74	4,474.29	3,075.74	0	3,075.74	3,075.74	162.38	4,99,438.66	-14.99	4,24,572.81
	9	Improvement such as widening and strengthening of Boudh-Dhalpur road from 9/500 to 21/600 km	21.61/19.36	233P1/2018-19	07.03.2019/06.04.2020	19.15	1,60,241.28	34,723.64	34,723.64	1,25,517.64	1,60,241.28	34,723.64	128.53	44,63,029.45	-10.40	39,98,874.39
	10	Improvement such as widening & strengthening to Nandabar-Barapada-Batto road (ODR) from 15/000 km to 25/800 km	12.85/12.34	179P1/2018-19	16.01.2019/15.10.2019	12.34	63,990.18	51,159.00	51,159.00	12,831.18	17,908.44	5,077.26	127.81	6,48,924.60	-3.98	6,23,097.40

Performance and Compliance audit for the year ended 31 March 2023

Name of the Unit	Sl. No.	Name of the work	Estimated/ agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	Expenditure incurred (₹ in crore)	Required earth (in cum)	Earth available from road cutting (in cum)	Earth to be utilised (in cum)	Earth to be obtained from borrow pit (in cum)	Borrow earth obtained from borrow pit (in cum)	Unwarranted borrow earth (in cum)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (in percentage)	Extra cost after tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=H-J	L	M=L-K	N	O=M*N	P	Q
Ghatagaon R&B	11	Improvement such as widening & strengthening to Hatadihi-Samana via Jambhira-Havaleswar road from 5/900 Km. to 9/000 Km, 11/200 km to 14/000 km & 19/600 Km to 24/866 km	16.56/ 14.08	198P1/ 2018-19	12.02.2019/ 11.11.2019	14.96	76,572.13	60,456.38	60,456.38	16,115.75	21,204.39	5,088.64	127.81	6,50,379.08	-14.99	5,52,887.25
	12	Improvement to Sailong Chhak to Deogaon road such as widening & strengthening from S/L to I/L from Ch. 6/650 to 8/700 Km	3.16/ 2.69	193P1/ 2019-20	19.02.2020/ 18.01.2021	2.68	16,584.76	8,901.82	8,901.82	7,682.94	9,276.73	1,593.79	128.71	2,05,136.71	-14.99	1,74,386.72
	13	Improvement to such as widening & strengthening to Ramachandrapur-Sapuasahi-Via Gada Banda Goda Road from 0/0 km to 7/623 km	5.88/ 6.17	310P1/ 2018-19	08.03.2019/ 07.10.2019	4.94	43,623.32	37,323.69	37,323.69	6,299.63	25,180.02	18,880.39	127.81	24,13,102.65	4.99	25,33,516.47
	14	Improvement such as widening and strengthening of Nudurpada-Kaliahata Road from 0/00 km to 31/811 km in the district of Keonjhar under State Plan for the year 2022-23.	34.69/ 31.23	444P1/ 2022-23	29.03.2023/ 28.03.2025	1.47	2,23,850.05	1,54,919.82	1,54,919.82	68,930.23	72,329.99	3,399.76	129.05	4,38,739.03	-9.99	3,94,909.00

Name of the Unit	Sl. No.	Name of the work	Estimated/ agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	Expenditure incurred (₹ in crore)	Required earth (in cum)	Earth available from road cutting (in cum)	Earth to be utilised (in cum)	Earth to be obtained from borrow pit (in cum)	Borrow earth obtained from borrow pit (in cum)	Unwarranted borrow earth (in cum)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (in percentage)	Extra cost after tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=H-J	L	M=L-K	N	O=M*N	P	Q
Kantabhanji R&B	15	Improvement such as widening and strengthening of NH-215 (Salapada) to Patharapada via Sarein Bhaganai and Madanpur Road from 0/000 km to 11/380 km	16.74/ 14.75	45P1/ 2022-23	01.08.2022/ 31.07.2023	9.13	13,878.31	44,218.07	13,878.31	0	3,212.74	3,212.74	128.91	414,154.31	-11.88	364,952.78
	16	Improvement such as widening & strengthening of Patrapali-Tengra road (ODR) from 0/000 to 7/367 km	7.61/ 6.47	299P1/ 2022-23	28.09.2022/ 27.08.2023	3.54	13,539.10	33,379.28	13,539.10	0	2,066.00	2,066.00	128.90	2,66,307.40	-14.99	2,26,387.92
	17	Improvement such as widening & strengthening of Mandal-Beheramunda road (ODR) from 0/000 to 7/00 km	7.34/ 6.24	300P1/ 2022-23	28.09.2022/ 27.06.2023	3.84	35,057.55	25,084.60	25,084.60	9,972.95	14,606.20	4,633.25	128.91	5,97,272.26	-14.99	5,07,741.15
Mayurbhanj R&B	18	Improvement such as widening and strengthening of Palbani-Asanjoda Road from 3/900 km to 9/100 Km	8.34/ 7.09	1977P1/ 2022-23	09.01.2023/ 08.10.2023	3.02	38,741.48	24,680.87	24,680.87	14,060.61	14,603.35	542.74	129.05	70,040.60	-14.99	59,541.51
	19	Improvement such as widening & strengthening of Dukura-Badsahi Road (ODR) from 8/200 km to 12/500 km	5.07/ 4.31	2178P1/ 2022-23	20.02.2023/ 19.11.2023	4.31	30,342.10	12,590.95	12,590.95	17,751.15	21,600.43	3,849.28	128.61	4,95,055.90	-14.99	4,20,847.02

Performance and Compliance audit for the year ended 31 March 2023

Name of the Unit	Sl. No.	Name of the work	Estimated/ agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	Expenditure incurred (₹ in crore)	Required earth (in cum)	Earth available from road cutting (in cum)	Earth to be utilised (in cum)	Earth to be obtained from borrow pit (in cum)	Borrow earth obtained from borrow pit (in cum)	Unwarranted borrow earth (in cum)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (in percentage)	Extra cost after tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=H-J	L	M=L-K	N	O=M*N	P	Q
Nabarangpur R&B	20	Improvement such as widening and strengthening of Jharigam to Dhamnaguda Road from 24/700 Km to 27/405 Km	5.54/4.70	253P1/2022-23	01.02.2023/31.08.2023	3.87	66,500.00	17,111.70	17,111.70	49,388.3	50,014.46	626.16	129.04	80,799.69	-14.99	68,687.81
Rairangpur R&B	21	Improvement such as widening and strengthening of Jashipur-Raruan road (ODR) from 0/000 km to 21/068 km	27.01/23.60	215P1/2022-23	23.09.2022/22.09.2024	10.54	86,504.28	82,100.40	82,100.40	4,403.88	32,102.19	27,698.31	128.91	35,70,589.14	-12.60	31,20,694.91
	22	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga- Rupsa Road (M.D.R.-70) from 16/800 km to 23/200 km	8.08/6.87	732P1/2022-23	13.03.2023/12.12.2023	0.18	54,663.36	25,264.74	25,264.74	29,398.62	37,637.46	8,238.84	129.15	10,64,046.19	-14.99	9,04,545.66
	23	Improvement such as widening and strengthening to Rairangpur-Gorumahisani road (ODR) from 1/050 km to 15/350 km	17.97/17.04	737P1/2022-23	13.03.2023/12.06.2024	3.04	1,10,698.12	62,726.80	62,726.80	47,971.32	49,218.12	1,246.80	129.13	1,60,999.28	-5.22	1,52,595.12
	24	Improvement such as widening and strengthening of Banki-Badamtalia road (ODR) from 0/000 km to 9/233 km	14.82/13.34	661P1/2022-23	03.03.2023/02.03.2024	5.39	49,504.28	29,493.01	29,493.01	20,011.27	20,860.27	849.00	129.04	1,09,554.96	-9.99	98,610.42

Name of the Unit	Sl. No.	Name of the work	Estimated/ agreement cost (₹ in crore)	Agreement No.	Date of Commencement/ Schedule date of completion	Expenditure incurred (₹ in crore)	Required earth (in cum)	Earth available from road cutting (in cum)	Earth to be utilised (in cum)	Earth to be obtained from borrow pit (in cum)	Borrow earth obtained from borrow pit (in cum)	Unwarranted borrow earth (in cum)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (in percentage)	Extra cost after tender premium (in ₹)
A	B	C	D	E	F	G	H	I	J	K=H-J	L	M=L-K	N	O=M*N	P	Q
Rourkela R&B	25	Improvement to Bisra - Barsuan - Jharbeda road (ODR)0 from 0/000 km to 4/000 km (except from 1/290 km to 1/440 km)	3.29/ 2.98	54P1/ 2020-21	23.11.2020/ 22.08.2021	2.5	15,077.43	15,502.06	15,077.43	0	1,123.56	1,123.56	128.70	1,44,602.17	-9.40	1,31,009.57
		Total	337.30/ 298.71			144.56	15,95,856.20	11,40,894.74	10,76,621.10	5,19,235.10	7,59,753.02	2,40,517.92		3,10,62,764.94		2,77,85,790.22

Appendix - XI

(Refer paragraph 2.7.3.7 at page 27)

Statement showing extra cost due to provision of excess lead charges

Sl. No.	Name of work/ Agreement No./ Date of Commencement and Schedule Date of Completion/ Division Name	Estimated cost/ Agreement (₹ in crore)	Up to date expenditure (₹ in crore)	Total Lead from source to site (in km)	Required		Provided		Item	Quantity	Quantity in loose volume	Rate provided (in ₹)	Rate admissible (in ₹)	Difference (in ₹)	Extra expenditure (in ₹)	Tender premium (in per cent)	Extra cost after tender premium
					Lead from Source to plant (in km)	Lead from plant to work site (in km)	Lead from Source to plant (in km)	Lead from plant to work site (in km)									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O=M-N	P	Q	R
1	Improvement such as widening and strengthening of Palabani to Asanjoda (MDR-86-H) from 3/900 km to 9/100 km (1977P1/2022-23)/ 09.01.2023 and 08.10.2023/ Mayurbhanj R&B	8.34/ 7.09	3.02	103	43	60	50	53	WMM	3,316.92	4,378.33	2,273.10	2,233.67	39.43	1,72,637.73	-14.99	1,46,759.33
									DBM	386.25	548.48	8,749.43	7,835.33	914.10	5,01,361.00	-14.99	4,26,206.98
									SDBC	1,081.50	1,578.99	9,553.91	9,311.79	242.12	3,82,305.06	-14.99	3,24,997.53
2	Improvement such as widening and strengthening of Dighi-Saraskana road (ODR) from 0/000 km to 3/000 km (364P1/2022-23)/ 31.05.2022 and 30.11.2022/ Mayurbhanj R&B	5.66/ 4.81	2.65	28	5	23	5	60	WMM	4,609.27	6,084.24	2,253.27	2,056.98	196.29	11,94,274.76	-14.99	10,15,252.98
									BM	1,055.62	1,498.98	7,100.06	6,763.39	336.67	5,04,661.73	-14.99	4,29,012.94
									SDBC	527.81	770.60	9,211.23	9,003.10	208.13	1,60,385.52	-14.99	1,36,343.73
3	Widening and strengthening of TDPUMBR road MDR-70 from 56/800 km to 64/950 km (02P1/2022-23)/ 02.05.2022 and 01.02.2023/ Mayurbhanj R&B	9.59/ 8.15	8.38	87	27	60	50	37	WMM	11,681.34	15,419.37	2,187.40	2,057.85	129.55	19,97,579.23	-14.99	16,98,142.10
									BM	2,170.21	3,081.70	6,494.43	6,178.06	316.37	9,74,956.86	-14.99	8,28,810.83
									SDBC	1,085.10	1,540.84	8,283.99	8,161.13	122.86	1,89,307.85	-14.99	1,60,930.60
4	Improvement to Thanual Taranjia road from 0/000 to 11/310 km (34P1/2022-23)/ 27.10.2022 and 26.09.2023/ Panikoili R&B	13.99/ 12.59	4.72	25	5	20	5	60	WMM	10,027.88	13,236.80	1,753.02	1,509.04	243.98	32,29,514.85	-9.99	29,06,886.32
									BM	2,607.25	3,702.30	6,112.99	5,662.37	450.62	16,68,328.17	-9.99	15,01,662.19
									SDBC	1,203.35	1,756.89	7,982.30	7,726.37	255.93	4,49,641.11	-9.99	4,04,721.97

Sl. No.	Name of work/ Agreement No./ Date of Commencement and Schedule Date of Completion/ Division Name	Estimated cost/ Agreement (₹ in crore)	Up to date expenditure (₹ in crore)	Total Lead from source to site (in km)	Required		Provided		Item	Quantity	Quantity in loose volume	Rate provided (in ₹)	Rate admissible (in ₹)	Difference (in ₹)	Extra expenditure (in ₹)	Tender premium (in per cent)	Extra cost after tender premium
					Lead from Source to plant (in km)	Lead from plant to work site (in km)	Lead from Source to plant (in km)	Lead from plant to work site (in km)									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O=M-N	P	Q	R
5	Improvement to Kabatabandha to Rekhidipur road from 0/000 to 3/280 km (18P1/2020-21)/ 04.01.2021 and 05.06.2021/ Panikoili R&B	3.99/3.40	3.40	14	5	9	5	60	WMM	3,606.72	4,760.87	1,728.44	1,417.37	311.07	14,80,963.96	-14.99	12,58,967.46
									BM	729.30	1,035.61	5,417.96	4,894.25	523.71	5,42,357.22	-14.99	4,61,057.87
									SDBC	364.65	532.39	6,870.67	6,544.37	326.30	1,73,718.53	-14.99	1,47,678.12
Total		41.57/36.04	22.17							44,453.17	59,926.38				1,36,21,993.58		1,18,47,430.95

Appendix-XII

(Refer paragraph 2.7.4.1 at page 29)

Statement showing non-imposition of penalty on defaulting contractors for non / delayed completion of works

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
Balangir R&B	1	Construction of H.L. Bridge at 12/000Km on Deogaon-Desanda Road	4.17	989P1/2018-19	4.17	08.03.2019/07.03.2020	3.95	94.72	1,364	0.42	No	in progress
	2	Widening and Strengthening of Fatabahal - Fasad road from 0/000 Km to 9/650 Km	8.44	823P1/2021-22	7.17	28.03.2022/27.02.2023	4.97	69.32	277	0.84	No	in progress
	3	Widening and strengthening to Balangir Chandanbhati Road (ODR) from 18/00 to 31/00 Km	15.29	308P1/2021-22	13.00	25.11.2021/24.01.2023	12.52	96.31	311	1.53	No	in progress
	4	Construction of Ring road Balangir Town from 4/210 Km to 5/450Km, 10/165 Km to 10/945 Km and 13/673 Km to 14/973 Km	8.64	587P1/2021-22	7.34	23.12.2021/22.09.2022	2.85	38.83	435	0.86	No	in progress
	5	Construction of H.L. Bridge over Laxmijore Nallah at Ch.0/700 Km on NH-26 at Gandhi Nagar Pada to Talapali Pada	3.40	90P1/2022-23	3.06	15.07.2022/14.04.2023	0.76	24.84	231	0.34	No	in progress
	6	Construction of H.L. Bridge over Bayeri Nallah on Deogaon-Tikarapada road at 5/726 Km	4.12	99P1/2022-23	3.50	18.07.2022/17.06.2023	1.47	42.00	471	0.41	No	in progress
	7	Construction of H.L. Bridge over Bhalukunda river on Deogaon-Tikarapara road at 23/209 Km	3.22	219P1/2022-23	2.74	01.08.2022/30.04.2023	0.35	12.77	215	0.32	No	in progress
	8	Improvement such as widening and strengthening to Balangir-Arjunpur-Tusura-Deogaon road from 41/500 Km to 46/450 Km	6.51	295P1/2022-23	5.53	12.08.2022/11.05.2023	3.36	60.76	204	0.65	No	in progress
	9	Improvement to Chhuinbandh -Lukapada road from Ch.0/000 Km to 4/065 km & 7/150 km to 10/00 Km	5.22	84P1/2022-23	4.44	06.07.2022/05.04.2023	3.43	77.25	240	0.52	No	in progress
	10	Construction of Bridge at 31/470 Km on Deogaon-Desandha Road	2.91	527P1/2022-23	2.48	19.10.2022/18.04.2023	1.96	79.03	227	0.29	No	in progress
	11	Construction of Bridge at 1/815 Km & 3/775 Km on Deogaon-Desandha Road	2.33	545P1/2022-23	1.98	05.11.2022/14.05.2023	0.56	28.28	201	0.23	No	in progress

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
Balasore R&B-II	12	Improvement to Balangir Town Ring Road from such as widening & strengthening of existing road to 4-lane from 12/435 Km to 13/035 km in front of New Bus Stand	1.33	131P1/2022-23	1.13	22.07.2022/21.10.2022	1.06	93.81	406	0.13	No	in progress
	13	Improvement such as widening and strengthening to Atgaon-Deogaon Road (ODR) from 22/500 km to 25/000 Km (excluding Railway Portion)	3.97	537P1/2022-23	3.37	04.11.2022/03.05.2023	0.32	9.50	212	0.40	No	in progress
	14	Improvement such as widening and strengthening to Barapudugia to Bhutiarbahal Road from 15/0 to 17/0 km	2.83	562P1/2022-23	2.41	01.12.2022/28.02.2023	2.35	97.51	276	0.28	No	in progress
	15	Rahabilitation of TEL Bridge at 2/800 Km on Tusura-Gudvela road	1.58	539P1/2022-23	1.34	09.11.2022/08.03.2023	0.85	63.43	268	0.16	No	in progress
	16	Construction of H.L. Bridge over Jalaka Nallah at 0/600 Km on Basta Bye Pass Road	5.82	167P1/2019-20	6.11	10.02.2020/09.02.2021	2.06	33.72	1,025	0.58	No	in progress
	17	Widening & Strengthening of Jaleswar-Paschimbad road from 8/200 km to 12/990 km	8.94	15P1/2022-23	7.60	02.05.2022/01.11.2022	3.96	52.11	395	0.89	No	in progress
	18	Improvement to Chandaneswar-Ranakotha road (ODR) such as construction of CC road from 0/00 Km to 2/00 Km	3.69	02P1/2022-23	3.52	06.04.2022/05.10.2022	2.13	60.51	422	0.37	No	in progress
	19	Improvement to Kamarda-Baliapal road such as Construction of CC road from Chainage 11/750 Km to 15/190 Km	8.26	37P1/2022-23	7.02	03.06.2022/02.03.2023	6.24	88.89	274	0.83	No	in progress
	20	Improvement to Basta-Baliapal road from Ch.0/700 to 1/300 Km, 4/600 Km to 6/360 Km & 6/660 Km to 7/160 Km	8.22	18P1/2022-23	6.99	11.05.2022/10.02.2023	4.70	67.24	294	0.82	No	in progress
	21	Improvement to Station Chhak to Patrapada road from 0/615 Km to 1/250 Km, 2/540 Km to 3/270 Km & 3/860 Km to 4/200 Km	2.87	39P1/2022-23	2.73	10.06.2022/09.10.2022	1.64	60.07	418	0.29	No	in progress
	22	Improvement such as widening and strengthening to Old OT road (MDR) from 0/000 Km to 1/520 Km (Except from 0/550 Km to 0/580 Km)	2.19	76P1/2022-23	2.08	19.07.2022/18.12.2022	0.42	20.19	348	0.22	No	in progress
	23	Improvement to Bhograighat - Deulihat road from 0/000 Km to 1/250 Km	3.19	523P1/2022-23	3.27	27.03.2023/26.07.2023	0.00	0.00	128	0.32	No	in progress

Performance and Compliance audit for the year ended 31 March 2023

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
Bhanjanagar R&B	24	Improvement such as widening and strengthening of Gallery-Badangi road (ODR) from 0/000 Km to 9/000 Km	14.78	176P1/2021-22	12.57	16.11.2021/ 15.10.2022	9.74	77.49	412	1.48	No	in progress
	25	Improvement such as widening and strengthening of Lalsingi- Sanakodanda - Bahadrapadar - Mujagada road (ODR) from 6/223 Km to 18/225 Km	13.77	388P1/2021-22	11.71	05.01.2022/ 04.02.2023	3.61	30.83	300	1.38	No	in progress
	26	Improvement such as widening and strengthening of Tillisingi-Gallery road (MDR-18) from 0/000 Km to 11/730 Km	20.63	171P1/2022-23	18.30	19.05.2022/ 18.05.2023	13.04	71.26	197	2.06	No	in progress
	27	Improvement and widening to Dharakote - Janibilli road (ODR) from 0/000 to 4/672 Km	6.48	195P1/2022-23	5.50	22.07.2022/ 21.06.2023	3.36	61.09	163	0.65	No	in progress
	28	Widening of existing narrow (width-8.00m) RCC Slab Culvert (1x8.800x6.00 m) at 19/800 Km of Kanteipalli-Sorada Road (ODR)	1.36	563P1/2022-23	1.22	21.02.2023/ 20.08.2023	0.40	32.79	103	0.14	No	in progress
	29	Reconstruction of 1 No. Boxcell Culvert (1x6.00x4.00 M) at 66/830 Km in place of existing narrow and damaged RCC Slab Culvert of Sheragada-Badagada-Sorada Road (SH-36)	0.97	519P1/2022-23	0.83	14.02.2023/ 13.08.2023	0.30	36.14	110	0.10	No	in progress
	30	Reconstruction of Boxcell Culvert (1x6.00x3.00 M) at 67/350 Km in place of existing narrow and damaged RCC Slab Culvert of Sheragada-Badagada-Sorada Road (SH-36)	0.96	497P1/2022-23	0.82	01.02.2023/ 31.07.2023	0.27	32.93	123	0.10	No	in progress
	31	Re-construction of Box-cell culvert of size 1 x 8.00 m. x 4.00 m. In place of damaged RCC Culvert at 17/600 km. of Ballipadar-Karasingi Road (SH-33).	0.88	564P1/2022-23	0.74	21.02.2023/ 20.08.2023	0.35	47.30	103	0.09	No	in progress
	32	Improvement of PWD Road (SH-30) to Dhanijapalli Road (Bellaguntha ULB) from 0/316 km to 2/025 Km	2.06	521P1/2022-23	1.85	15.02.2023/ 14.08.2023	0.68	36.76	109	0.21	No	in progress
	33	Widening of existing minor bridge (1x11.40x4.00 M) at 80/000 Km. of Sheragad-Badagada-Sorada Road (SH-36)	0.80	501P1/2022-23	0.68	06.02.2023/ 05.08.2023	0.33	48.53	118	0.08	No	in progress

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
Bhubaneswar R&B-II	34	Improvement to Delang-Pipili road such as widening and strengthening from 0/00 Km to 11/200 Km	7.68	382P1/2022-23	6.81	23.06.2022/22.03.2023	5.22	76.65	254	0.77	No	in progress
	35	Improvement to Delang-Kanas road such as widening and strengthening road from 0/00 Km to 13/00 Km	7.34	383P1/2022-23	6.51	23.06.2022/22.03.2023	0.86	13.21	254	0.73	No	in progress
	36	Improvement such as widening & strengthening to Pipili-Dandamukundapur road from 1/800 Km to 4/800 Km	5.66	384P1/2022-23	5.09	27.06.2022/26.10.2022	0.78	15.32	401	0.57	No	in progress
Boudh R&B	37	Improvement to Boudh-Dhalpur Road from 21/600 Km to 25/000 Km	5.75	247P1/2022-23	4.89	28.10.2022/27.04.2023	1.79	36.61	218	0.58	No	in progress
	38	Construction of culvert at 0/020 Km on Boudh Town road from Butupali NH junction to stadium chowk	29.06	548P1/2022-23	29.15	14.02.2023/13.05.2023	0.04	0.14	202	2.91	No	in progress
Cuttack R&B -II	39	Construction of Railway over bridge in lieu of LC No- CP-2 at Km 412/3-5 of Puruna Jagannath sadak Nayabazar to Madhupatna IE road.	32.63	680P1/2018-19	31.49	28.12.2018/27.06.2020	35.59	113.02	1,252	3.26	No	in progress
	40	Improvement to Khairapolo-Salipur-Kendupatna-Asureswar road from 22/00 to 34/00 km under State Plan	13.53	801P1/2018-19	12.47	15.02.2019/14.03.2020	7.01	56.21	1,357	1.35	No	in progress
	41	Improvement to Sithalo-Bachhasailo via river embankment road (ODR) from 1/500 km to 4/130 km	7.58	617P1/2020-21	6.44	16.03.2021/15.12.2021	2.24	34.78	716	0.76	No	in progress
	42	Widening & strengthening to Sithalo-Bachhasailo river embankment road from Ch. 0/00 to 1/515 km	4.14	183P1/2022-23	3.70	04.06.2022/03.01.2023	2.18	58.92	332	0.41	No	in progress
	43	Improvement to Old Cuttack Sambalpur Road from Ch. 0/000 km to 1/290 km such as widening and strengthening to four lane standard for 2021-22	4.84	326P1/2022-23	4.11	05.07.2022/04.01.2023	2.87	69.83	331	0.48	No	in progress
	44	Improvement such as widening and strengthening to Pratap Nagar-Athagarh road from 0/00 km to 19/00 km	24.20	340P1/2022-23	20.57	08.07.2022/07.10.2023	7.92	38.50	55	2.42	No	in progress

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Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
	45	Improvement such as widening and strengthening of Banki-Baideswar-Kalapather Road from 13/000 km to 25/865 km	22.98	571P1/2022-23	19.54	14.09.2022/13.11.2023	11.30	57.83	18	2.30	No	in progress
	46	Improvement such as w/s of double lane with paved shoulder of left bank service road of Puri Main Canal from Godisahi to Barang Bloack Chhak from Ch. 5/200 to 11/750 km	18.10	807P1/2022-23	16.17	12.10.2022/11.09.2023	8.32	51.45	81	1.81	No	in progress
	47	W/S to Olatpur Hospital approach road from 0/00 km to 1/310 km	3.67	1107P1/2022-23	3.30	30.12.2022/29.05.2023	0.68	20.61	186	0.37	No	in progress
	48	Widening & strengthening to Adaspur-Sithalo-Bachhasailo Road (ODR) from 17/250 km to 18/145 km under State Plan	2.00	1972P1/2022-23	1.70	24.03.2023/23.07.2023	0.07	4.12	131	0.20	No	in progress
Ghatagaon R&B	49	Construction of H.L. Bridge over river Fapodia at Ch.3/810Km on NH-215(Salapada) to Patharapada via Sarei, Bhaganai & Madanpur road (ODR)	3.91	01P1/2021-22	3.52	12.04.2021/11.03.2022	0.00	0.00	630	0.39	No	in progress
	50	Construction of H.L. Bridge over river MUSHAL at 2.00Km of Harichandanpur Bazar Portion Road (ODR)	4.84	380P1/2021-22	4.36	07.01.2022/06.12.2022	0.00	0.00	360	0.48	No	in progress
Kantabanji R&B	51	Improvement such as widening and strengthening of Mandal-Beheramunda road (ODR) from 0/000 to 7/000 km	7.34	300P1/2022-23	6.24	28.09.2022/27.06.2023	3.84	61.54	157	0.73	No	in progress
Khordha R&B	52	Improvement of Balugaon Bypass (Defunct NH-5) from 0/000 km to 8/000 km	22.94	456P1/2022-23	19.50	08.09.2022/07.08.2023	4.20	21.54	116	2.29	No	in progress

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
Mayurbhanj R&B	53	Construction of H.L Bridge over river Budhabalang at 15/300Km on Baripada-Pratappur-Badasahi-Mantri road (ODR)	15.08	90P1/2018-19	16.28	12.09.2018/ 11.03.2020	8.04	49.39	1,360	1.51	No	in progress
	54	Construction of H.L Bridge over URA Nallah at 14/900 Km on Baripada- Pratappur-Badasahi-Mantri road (ODR)	9.93	14P1/2018-19	10.63	05.07.2018/ 04.10.2019	7.19	67.64	1,446	0.99	No	in progress
	55	Improvement such as widening & strengthening of Tilka Chhak to Kuabuda - Chandua road (ODR) from 0/000 Km to 11/000 Km	9.41	459P1/2022-23	8.00	07.06.2022/ 06.03.2023	7.21	90.13	270	0.94	No	in progress
	56	Improvement such as widening & strengthening of Dighi - Saraskana Road (ODR) from 0/000 Km to 3/000 Km	5.66	364P1/2022-23	4.81	31.05.2022/ 30.11.2022	2.98	61.95	366	0.57	No	in progress
	57	Improvement such as widening and strengthening of Palbani-Asanjoda Road from 3/900 km to 9/100 Km	8.34	1977P1/2022-23	7.09	09.01.2023/ 08.10.2023	3.02	42.60	54	0.83	No	in progress
	58	Improvement such as widening and strengthening to Jaypur-Sainkula Road (ODR) from 0/000 km to 2/500 km	2.86	2085P1/2022-23	2.43	19.01.2023/ 18.07.2023	0.34	13.99	136	0.29	No	in progress
	59	Improvement such as widening and strengthening to Kanheibandh-Simlabandh Road from 3/600 km to 6/111 Km	2.88	1972P1/2022-23	2.89	30.12.2022/ 29.06.2023	2.28	78.89	155	0.29	No	in progress
	60	Improvement such as widening & strengthening of Tilka Chhak to Kuabuda-Chandua Road (ODR) from 11/000 km to 13/000 km	2.21	1971P1/2022-23	2.22	30.12.2022/ 29.06.2023	1.72	77.48	155	0.22	No	in progress
Nabarangpur R&B	61	Improvement of road from Dasarapada Junction to District Head Quarter Hospital from Ch.0/000 Km to 1/800 Km	2.94	05P1/2021-22	2.67	29.04.2021/ 28.10.2021	2.07	77.53	764	0.29	No	in progress
	62	Construction of new road from Circuit House to Vigilance office from Ch.0/0 Km to 1/400 Km	3.02	41P1/2021-22	2.56	22.10.2021/ 21.04.2022	1.50	58.59	589	0.30	No	in progress
	63	Improvement such as widening and strengthening of Jharigam to Dhamnaguda Road from 24/700 Km to 27/405 Km	5.54	253P1/2022-23	4.70	01.02.2023/ 31.08.2023	3.87	82.34	92	0.55	No	in progress

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Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
	64	Improvement to Nabarangpur-Dahana-Digisalapa road from 0/000 km to 13/000 km	14.51	136P1/2022-23	12.95	28.10.2022/27.09.2023	8.71	67.26	65	1.45	No	in progress
	65	Improvement to Umerkote-Malgam road (MDR) from 39/500 Km to 51/580 Km	14.00	224P1/2018-19	11.90	07.12.2018/06.01.2020	10.71	90.00	1,425	1.40	No	in progress
	66	Improvement to Umerkote- Malgam Road (MDR) from 51/580 Km to 63/500 Km	14.14	221P1/2018-19	12.04	05.12.2018/04.01.2020	11.70	97.18	1,427	1.41	No	in progress
Panikoli R&B	67	Widening & strengthening of Nakpole- Mandia road from 4/708Km to 11/222Km	8.70	48P1/2018-19	7.96	08.02.2019/07.09.2019	5.86	73.62	1,577	0.87	No	in progress
	68	Improvement to Road from N.H-5 - Aurdalua (ODR) from 3/000 km to 13/000 km	20.38	28P1/2018-19	17.32	03.12.2018/02.12.2019	12.63	72.92	1,460	2.04	No	in progress
	69	Widening & strengthening of Road from NH-5 to Maheswarpur Via Jamuna – Jahala (ODR) from 8/400 Km to 17/400 Km	14.74	06P1/2018-19	12.53	07.08.2018/06.07.2019	10.84	86.51	1,609	1.47	No	in progress
	70	Improvement to Four lane standard of Jajpur Town road from Women's College Square to Jodikuan Chhak via TVS Show Room from 0/000 Km to 1/385 Km under Jajpur Municipality	2.59	04P1/2019-20	2.46	16.08.2019/15.01.2020	0.58	23.58	1,416	0.26	No	in progress
	71	Improvement of Khandara - Bandhamunda road (ODR) from 0/000 Km to 7/600 Km	12.69	09P1/2019-20	10.79	31.01.2020/30.10.2020	4.37	40.50	1,127	1.27	No	in progress
	72	Improvement to Malaanandapur-Singhpur road (ODR) from 12/460 Km to 26/460 Km	19.03	10P1/2019-20	17.07	03.02.2020/02.04.2021	15.17	88.87	973	1.90	No	in progress
	73	Construction of Box Cell Culverts at Ch.2/647 Km, 3/239 Km, 3/405 Km,4/195 Km,4/645 Km, 5/420 Km, 6/165 Km, 6/480 Km, 7/950 Km, 9/230 Km, 10/089 Km, 10/521 Km, 10/906 Km, 13/120 Km, 13/256 Km, 13/365 Km & 13/900 Km on Malia - Balabhadrapur road	4.10	17P1/2020-21	3.90	31.12.2020/30.06.2021	1.55	39.74	884	0.41	No	in progress
	74	Improvement to Four lane standard of Jajpur Town road from Women's College Square to Ballavighat via Gariapur Chhak chainage from 0/000 Km to 1/875 Km under Jajpur Municipality	4.16	35 P1/2020-21	3.99	24.02.2021/23.10.2021	0.60	15.04	769	0.42	No	in progress

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
	75	Construction of Box Cell Culverts at Ch.2/400 Km, 3/000 Km, 5/300 Km, 5/850 Km, 8/200 Km, 8/600 Km, 9/500 Km, 9/900 Km, 10/300 Km, 10/700 Km & 11/000 Km on Pritipur - Dihakula- Singhpur road (ODR)	3.31	22P1/2020-21	3.16	22.01.2021/21.07.2021	0.81	25.63	863	0.33	No	in progress
	76	Improvement to road from NH-5 to Aurdalua from 14/200 Km to 15/500 Km with Bypass at Jagannath Temple	6.69	02P1/2020-21	6.69	24.06.2020/23.11.2020	0.90	13.45	1,103	0.67	No	in progress
	77	Improvement to Golkunda-Indupur road from 0/00 Km to 15/000 km	17.76	05P1/2021-22	15.10	05.05.2021/04.08.2022	12.97	85.89	484	1.78	No	in progress
	78	Improvement to Kampagada -Gamu road via Nilapada from 0/000 Km to 3/691 Km	3.85	3P1/2021-22	3.67	15.4.2021/14.10.2021	1.54	41.96	778	0.39	No	in progress
	79	Construction of H.L. Bridge over Nallah connecting to Brahmani river at ch.11/050 km of Dharmasala Kabatabandha Road in the District of Jajpur	4.40	14P1/2021-22	4.61	22.07.2021/21.06.2022	2.07	44.90	893	0.44	No	in progress
	80	Improvement to Killaghat Beherapatna from 0/00 to 6/500 km. (except 2/600 to 3/500 k.m. & 3/700 to 6/000 k.m.) to 4 lane standard	21.95	38P1/2021-22	21.92	30.11.2021/29.08.2022	10.91	49.77	459	2.20	No	in progress
	81	Construction of RCC Retaining Wall along with sand filling to safeguard the road from NH-5 to Ardalua from Ch.5/940 km to 8/910 Km	21.71	21P1/2022-23	24.27	18.07.2022/17.03.2023	14.14	58.26	259	2.17	No	in progress
	82	Construction of RCC Retaining Wall along with sand filling to safeguard the road from NH-5 to Ardalua from 3/250 Km to 5/940 km	21.66	22P1/2022-23	21.61	18.07.2022/17.03.2023	4.17	19.30	259	2.17	No	in progress
	83	Improvement to Kabatabandha Rekhidipur Road from 3/280 km to 6/632 km	5.31	19P1/2022-23	5.06	14.07.2022/13.11.2022	3.23	63.83	18	0.53	No	in progress
	84	Improvement to Tikara-Sankhachila road such as construction of Box Cell Culvert at Ch.5/800 Km and strengthening from 1/000 to 2/200 Km & 2/400 to 5/800 Km	2.51	02P1/2022-23	2.39	12.04.2022/11.09.2022	1.54	64.44	446	0.25	No	in progress

Performance and Compliance audit for the year ended 31 March 2023

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	I = (H/F*100)	J	K	L	M
	85	Improvement such as widening & strengthening of Khajurinala-Purbakot road from 0/015 Km to 9/200 Km (except from 2/190 Km to 5/063 Km, 6/700 Km to 8/076 Km and 8/596 to 8/850 Km)	4.27	09P1/2022-23	4.06	19.05.2022/18.01.2023	2.99	73.65	317	0.43	No	in progress
	86	Improvement such as widening & strengthening of Barundai to Mukundapur road from 6/419 Km to 9/565 Km	4.77	08P1/2022-23	4.54	13.05.2022/12.12.2022	2.84	62.56	354	0.48	No	in progress
	87	Improvement such as widening and strengthening to Dala-Sankhachila road from 1/600 Km to 5/220 Km	1.89	11P1/2022-23	1.80	20.05.2022/19.09.2022	1.50	83.33	438	0.19	No	in progress
Rairangpur R&B	88	Improvement such as widening and strengthening to Raraun-Fagu via Ghagarbeda road from 25/000 km to 32/597 km	11.58	214P1/2022-23	10.43	12.09.2022/11.07.2023	5.95	57.05	143	1.16	No	in progress
	89	Construction of H.L Bridge over Kumbhirmundi Nallah at 9/750 Km on Anlajodi to Kano via Asana Road	3.58	456P1/2022-23	3.22	13.01.2023/12.08.2023	0.98	30.43	111	0.36	No	in progress
	90	Construction of minor bridge over Local Nallah at 4/050 Km on Simila- Rajaloka Road (ODR)	4.71	547P1/2022-23	4.01	17.02.2023/16.09.2023	0.00	0.00	76	0.47	No	in progress
	91	Construction of H.L Bridge over Local Nallah at 2/280 Km on Rairangpur College to Suleipat via Shyamsundarpur	3.28	457P1/2022-23	2.95	13.01.2023/12.08.2023	0.00	0.00	111	0.33	No	in progress
Rourkela R&B	92	Construction of H.L. Bridge over Satajuria Nallah at 26/950 Km on Kuamunda-Purnapani-Nuagaon road (ODR)	3.66	359P1/2021-22	3.29	11.01.2022/10.04.2023	1.12	34.04	235	0.37	No	in progress
	93	Improvement such as widening & strengthening of Bisra-Barsuan-Jharbeda road from 4/000 Km to 7/063 Km	4.68	257P1/2022-23	4.21	24.11.2022/23.06.2023	3.55	84.32	161	0.47	No	in progress
	94	Construction of drain and footpath of industrial road	2.67	494P1/2022-23	2.37	27.02.2023/26.05.2023	1.13	47.68	189	0.27	No	in progress

Name of the Unit	Sl. No.	Name of the Work	Estimated Cost	Agreement No.	Agreement Cost	Date of Commencement/ Schedule date of completion	Total expenditure incurred	Financial Progress of the work (in percentage)	Delay in days as on 30 November 2023	Amount of Penalty	Whether EoT Sanctioned	Status of the Work
A	B	C	D	E	F	G	H	$I = \frac{H}{F} * 100$	J	K	L	M
	95	Widening of road from Danga Chowk to reserve Police end (Jail road) at Rourkela	4.67	544P1/2022-23	4.20	16.03.2023/15.05.2023	1.79	42.62	200	0.47	No	in progress
		TOTAL	763.84		693.51		385.97			76.38		

Appendix-XIII

(Refer paragraph 2.7.5.1 at page 31)

Statement showing Sanctioned Strength, Men-in-Position and vacancies of staff

Sl. No.	Name of the Division	SS	MIP	Vacancy
1	Balangir	59	35	24
2	Balasore –II	19	10	09
3	Bhanjanagar	37	24	13
4	Bhubaneswar –II	45	31	14
5	Boudh	19	12	07
6	Cuttack-II	41	29	12
7	Ghatagaon	16	09	07
8	Jharsuguda	18	18	0
9	Kantabanji	54	34	20
10	Khordha	59	41	18
11	Mayurbhanj	79	38	41
12	Nabarabgpur	20	12	08
13	Panikoili	65	36	29
14	Rairangpur	55	36	19
15	Rourkela	74	50	24
Total		660	415	245
Sl No	Name of the QC Divisions	SS	MIP	Vacancy
1	Berhampur	12	5	7
2	Bhubaneswar	33	15	18
3	Cuttack	22	8	14
4	Keonjhar	12	5	7
5	Rayagada	9	2	7
6	Sambalpur	15	6	9
TOTAL		103	41	62

Appendix-XIV

(Refer paragraph 2.7.5.2 at page 32)

Statement showing QC test conducted by the QC Divisions for the works executed under RDP during 2018-23

Sl. No.	Name of the Division	Number of works executed during 2018-23	No of works for which RA Bill not paid	No of works for which RA Bill paid	No of works for which quality control test conducted	No of works for which quality control test not conducted
1	Balangir R&B Division	58	2	56	7	49
2	Balasore R&B Division-II	43	2	41	0	41
3	Bhanjanagar R&B Division	32	0	32	10	22
4	Bhubaneswar R&B Division-II	22	0	22	0	22
5	Boudh R&B Division	25	2	23	0	23
6	Cuttack R&B Division-II	32	0	32	16	16
7	Ghatagaon R&B Division	20	3	17	4	13
8	Jharsuguda R&B Division	134	5	129	2	127
9	Kantabanji R&B Division	11	1	10	3	7
10	Khordha R&B Division	36	0	36	2	34
11	Mayurbhanj R&B Division	41	2	39	13	26
12	Nabarangpur R&B Division	24	1	23	8	15
13	Panikoili R&B Division	65	0	65	20	45
14	Rairangpur R&B Division	16	2	14	1	13
15	Rourkela R&B Division	14	0	14	0	14
	Total	573	20	553	86	467

Appendix XV
(Refer paragraph 3.4.3 at page 47)
Statement showing shortage of Guarding staff

Sl. No.	Name of the Jail	Sanctioned strength	Men-in-position	Shortage of guarding staff	Percentage of Shortage (E/C)*100	Scheduled Accommodation as on 31 March 2023
A	B	C	D	E	F	G
1	Sub-Jail, Anandapur	14	11	3	21.42	77
2	Sub-Jail, Pallahara	12	8	4	33.33	58
3	Sub-Jail, Athamalik	12	11	1	8.33	83
4	Sub-Jail, Kamakhyanagar	12	9	3	25.00	69
5	District Jail, Dhenkanal	36	30	6	16.67	231
6	Sub-Jail G. Udayagiri	12	10	2	16.67	79
7	Sub-Jail, Udala	12	11	1	8.33	89
8	Sub-Jail, Hindol	12	9	3	25.00	76
9	Sub-Jail, Dharmagarh	12	10	2	16.67	89
10	Special Sub-Jail, Bhadrak	28	22	6	21.42	201
11	B.P.O.A.A, Jamujhari	20	13	7	35.00	125
12	Sub-Jail, R.Udayagiri	12	9	3	25.00	88
13	Sub-Jail, Gunupur	12	11	1	8.33	110
14	District Jail, Deogarh	23	18	5	21.73	183
15	Sub-Jail, Karanjia	14	12	2	14.28	125
16	Circle Jail, Sambalpur	76	57	19	25.00	604
17	Sub-Jail, Jajpur	17	12	5	29.41	133
18	Sub-Jail, Rayagada	15	13	2	13.33	146
19	Sub-Jail, Rairangpur	14	13	1	7.14	146
20	Special Sub-Jail, Talcher	18	13	5	27.77	149
21	Sub-Jail, Patnagarh	12	10	2	16.67	117
22	Sub-Jail, Bhawanipatna	36	30	6	16.67	364
23	Sub-Jail, Jagatsinghpur	18	15	3	16.67	183
24	Sub-Jail, Nuapara	12	10	2	16.67	124
25	Sub-Jail, Bonaigarh	22	18	4	18.18	239
26	Sub-Jail, Umerkote	12	9	3	25.00	124
27	Sub-Jail, Sonapur	12	11	1	8.33	152
28	Sub-Jail, Aska	13	10	3	23.07	144
29	District Jail, Sundargarh	36	26	10	27.77	379
30	Sub-Jail, Chhatrapur	14	11	3	21.42	164
31	District Jail, Bolangir	36	26	10	27.77	392
32	Circle Jail, Baripada	76	53	23	30.26	807
33	Circle Jail, Berhampur	86	59	27	31.39	914
34	Sub-Jail, Paralakhemundi	14	11	3	21.42	172
35	Sub-Jail, Padampur	13	9	4	30.76	142
36	Special Sub-Jail, Bhanjanagar	28	19	9	32.14	300
37	Sub-Jail, Kendrapara	17	12	5	29.41	192
38	Sub-Jail, Champua	14	12	2	14.28	192
39	District Jail, Balasore	46	33	13	28.26	530
40	Sub-Jail, Nabarangpur	12	10	2	16.67	165
41	Circle Jail, Choudwar	106	69	37	34.90	1156
42	District Jail, Phulbani	26	22	4	15.38	377
43	Sub-Jail, Banapur	13	12	1	7.69	206
44	Sub-Jail, Kujanga	12	7	5	41.67	122
45	District Jail, Keonjhar	46	33	13	28.26	607
46	Sub-Jail, M.Rampur	13	11	2	15.38	206
47	Sub-Jail, Barbil	13	11	2	15.38	206
48	Sub-Jail, Titlagarh	12	9	3	25.00	170

Sl. No.	Name of the Jail	Sanctioned strength	Men-in-position	Shortage of guarding staff	Percentage of Shortage (E/C)*100	Scheduled Accommodation as on 31 March 2023
A	B	C	D	E	F	G
49	Sub-Jail, Narasingpur	13	11	2	15.38	208
50	District Jail, Angul	30	22	8	26.67	418
51	Sub-Jail, Sohela	13	12	1	7.69	231
52	Sub-Jail, Balliguda	12	10	2	16.67	198
53	Sub-Jail, Khurda	15	13	2	13.33	258
54	Sub-Jail, Nayagarh	15	13	2	13.33	260
55	Sub-Jail, Kodala	11	10	1	9.09	205
56	Circle Jail, Koraput	56	39	17	30.35	803
57	Sub-Jail, Kantabanjee	13	10	3	23.07	206
58	Sub-Jail, Kotpad	13	10	3	23.07	206
59	Sub-Jail, Salipur	13	10	3	23.07	206
60	Sub-Jail, Digapahandi	13	10	3	23.07	206
61	Sub-Jail, Nimapara	13	10	3	23.07	206
62	Sub-Jail, Soro	13	10	3	23.07	206
63	Sub-Jail, Jaleswar	13	10	3	23.07	206
64	District Jail, Puri	46	31	15	32.60	640
65	Sub-Jail, Bargarh	17	15	2	11.76	331
66	Special Jail, Rourkela	46	34	12	26.08	802
67	Sub-Jail, Jeypore	15	14	1	6.67	332
68	Sub-Jail, Bisamcuttack	13	11	2	15.38	271
69	Sub-Jail, Khariar	13	11	2	15.38	271
70	District-Jail, Jharsuguda	18	13	5	27.77	324
71	Special Jail, Bhubaneswar	46	39	7	15.21	991
72	Sub-Jail, Biramaharajpur	13	10	3	23.07	271
73	Special Sub-Jail, Boudh	18	14	4	22.22	415
74	Sub-Jail, Jajpur Road	13	8	5	38.46	256
75	Sub-Jail, Malkangiri	13	12	1	7.69	424
Total		1,680	1,282	398		21,058

(Source: As per the information furnished by the DG Prisons)

Appendix XVI

(Refer paragraph 3.11.1 at page 65)

Statement showing number of inspections conducted during 2020-23

Range	Number of Jail coming under its jurisdiction	Number of half yearly inspections to be done by Range DIG during 2020-23	Inspections conducted by Range DIG during 2020-23	Shortfall of inspection by Range DIG	Number of inspections to be conducted by Sr. Superintendent during 2020-23	Inspections conducted by Sr. Superintendent during 2020-23	Shortfall of inspection by Sr. Superintendent	Number of inspections to be conducted by Head of Directorate or officers from Headquarter	Inspections conducted by Head of Directorate or officers from Headquarter	Shortfall
A	B	C	D	E	F	G	H	I	J	K
Berhampur	27	162	20	142	81	24	57	81	12	69
Cuttack	31	186	81	105	93	11	82	93	6	87
Sambalpur	29	174	64	110	87	19	68	87	1	86
Total	87	522	165	357	261	54	207	261	19	242

(Source: Compiled by audit from the records of prison directorate)

Appendix -XVII

(Reference Paragraph No. 4.3.9 at page 94)

Refund of security deposits to the contractors before DLP of the works led to undue benefit to the contractors (₹ in lakh)

Sl. No	Name of the division	Name of the work	Date of commencement/ Scheduled date for completion	Security deposit received	Actual date of completion of the work	Defect liability period	Date of refund of security deposit	Security deposit refunded
1	Dhenkanal R&B Division	Improvement to Badajhara Barihapur (NH 53) right side of Rengali left canal up to Siarimalia and right side of Bariapur distributary of Rengali left canal from Siarimalia to Dhenkanal Kamakhyanagar road from 0/0 to 119/530 km under State Plan	February 2019/ August 2020	85.44	31.03.2021	31.03.2024	March 2022	60.25
2	Keonjhar R&B Division	Improvement to Nudurapada-Kaliahata Road from 46/00 km to 52/550 km	April 2021/ March 2022	15.85	Works were not completed and final bill not paid	Three years from completion	25.03.2022	9.43
3		Improvement to Udayapur-Saharpada Road from 5.260 km to 16.000 km	April 2021/ March 2022	28.34	-do-	-do-	25.03.2022	15.02
Total				129.63				84.70

Source: As per data provided by the field units

Appendix-XVIII

(Reference Paragraph No. 4.3.9 at page 94)

Details of bank guarantee not renewed due to expiry of validity period in test checked eight divisions

Sl. No.	Name of the work	Agreement No.	Date of commencement of work	Scheduled date of completion	Agreement Amount (₹in crore)	Name of the Contractor	Deposit type	BG Number	BG Amount (₹in crore)	Validity date	Date of audit	Delay in renewal up to date of audit
1. Angul (R&B) Division												
1	Construction of Odisha Adarsha Vidyalaya (OAV) building Banamalipur of Athamallik block in Angul District	267P1 of 2021-22	08.12.2021	07.03.2023	6.76	Sri Santosh Kumar Mishra	APS	0707921BG0000004	0.35	29.05.2023	09.10.2023	133
2	Improvement to Kaintragarh Doruha road (ODR) from 17/000 km to 22/760 km	193P1 of 2022-23	05.08.2022	04.07.2023	6.25	M/s Monalisa Engicons	SD	07461ILG000822	0.062	19.06.2023	09.10.2023	112
3	Construction of bypass road connecting NH-55 (RTO office square to Angul-Chendipada (SH-63))	233P1 of 2022-23	01.10.2022	31.07.2023	12.86	Ms Baji Behera	SD	1206522BG0000028	0.098	03.07.2023	09.10.2023	98
							SD	1206522BG0000029	0.03	03.07.2023	09.10.2023	98
2. Balangir (R&B) Division												
4	Improvement of Balangir-Arjunpur-Tusura-Deogaon road from 41/500 km to 46/450 Km in the District of Balangir under State Plan	295P1 of 2022-23	12.08.2022	11.05.2023	5.53	R.S infrastructure	ISD	84055854374	0.11	18.07.2023	31.10.2023	105
							APS	84055854363	1.46	18.07.2023	31.10.2023	105
5	Construction of H L Bridge over River Sonegarh at 1/845 Km on Tusura Rusuda Chowk to Kharda Likharia Chawk	479P1 of 2019-20	28.01.2020	27.07.2021	12.45	Shreeman & Aman Infra Pvt. Ltd.	EMD	122GT02193610001	0.12	23.12.2021	31.10.2023	677
							ISD	122GT02200040006	0.12	23.12.2021	31.10.2023	677
							APS	122GT02200100001	0.27	23.12.2021	31.10.2023	677
6	Construction of Biju Pattnayak Indore Stadium MPH at Tusura NSC Balangir	822P1 of 2021-22	28.03.2022	27.12.2022	4.53	K N Mishra Construction India Pvt. Ltd.	SD	UICGPGE220610013	0.09	02.03.2023	31.10.2023	243
7	Construction of H L Bridge over River ONG on Kutasingha Kapasira Road in the District of Balangir Under NABARD Asst.	267P1 of 2019-20	01.12.2019	31.05.2022	26.68	Ashirbad Engineering. & Construction	APS	00240100002014	1.98	10.10.2020	31.10.2023	1116
8	Construction of Auditorium Complex at Rajendra Autonomous Complex at Balangir	110 P1 of 2022-23	18.07.2022	17.07.2023	10.62	AVR Infratech Pvt. Ltd.	SD	16911ILG001222	0.21	07.10.2022	31.10.2023	389

Sl. No.	Name of the work	Agreement No.	Date of commencement of work	Scheduled date of completion	Agreement Amount (₹ in crore)	Name of the Contractor	Deposit type	BG Number	BG Amount (₹ in crore)	Validity date	Date of audit	Delay in renewal up to date of audit
9	Widening and Strengthening with re-sectioning to Deogaon-Tikarapada road from 8/00 to 11/00 km for the year 2020-21	3P1 of 2021-22	20.04.2021	19.10.2021	3.01	Mahima Engineering Systems (P) Ltd	SD	3184/BGA/2021/3	0.17	13.01.2022	31.10.2023	656
							SD	3184/BGA/2021/4	0.03	13.01.2022	31.10.2023	656
							SD	3184/BGA/2021/5	0.03	13.01.2022	31.10.2023	656
3. Bhubaneswar (R&B) Division-IV												
10	Supply and fixing of Fire-Fighting equipment of Addressable Fire alarm-cum-Detection System and fire extinguisher at HKM State Library Building, Bhubaneswar for the year 2021-22 Buildings	924 P1 of 2022-23	29.07.2022	28.10.2022	0.22	Textel Technology Pvt. Ltd	APS	8563IGPER00422	0.06	11.07.2023	02.08.2023	
11	Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV	1489 P1 of 2018-19	08.02.2019	07.11.2019	10.67	M/s L.G Construction	SD	0553ILG000319	0.21	01.02.2020	02.08.2023	1278
							SD	0553ILG000219	1.88	01.02.2020	02.08.2023	1278
12	Improvement and widening to Hanspal-Abhayamukhi Road from 30/244 km to 36/650 km in the District of Khordha under State Plan	1877 P1 of 2018-19	27.02.2019	26.09.2019	10.09	Ucchab infrastructure pvt. ltd.	APS	3221ILG000419	0.32	12.02.2021	02.08.2023	1267
4. Jharsuguda (R&B) Division												
13	Improvement to road from SH10 to Saletikra via Talpati and Old Talpati from 0/0 to 8/00 km in the district of Jharsuguda under State Plan	532P1 of 2018-19	11.02.2019	10.11.2019	3.28	Jatin Kumar Naik	SD	3133ILG000119	0.06	07.02.2020	16.10.2023	1347
14	Improvement to Road from Mundrajore to Butupali from 0/000 to 20/000 Km in the District of Jharsuguda under State Plan	618P1 of 2018-19	20.02.2019	19.03.2020	6.42	Ashoka Bricks Industries Pvt Ltd	SD	1092319BG0000015	0.13	17.03.2023	16.10.2023	213
15	Construction of 4 lane carriage way road with service road of SH10 lecture colony to Balijore Chowk from 0/0 to 3/581 km in the District of Jharsuguda	717P1 of 2018-19	08.03.2019	07.02.2020	13.88	M/S Orient Construction Pvt Ltd	APS	0972419BG0000032	0.33	29.02.2020	16.10.2023	1325
							ISD	0972419BG0000033	0.28	31.03.2020	16.10.2023	1294
16	Supply and erection of 4 nos. of lift with capacity of 13 person per lift	100P1 of 2020-21	06.10.2020	05.11.2020	0.49	LT Elevator Private Limited	APS	0317NDDG00002021	0.01	26.08.2021	16.10.2023	781

Performance and Compliance audit for the year ended 31 March 2023

Sl. No.	Name of the work	Agreement No.	Date of commencement of work	Scheduled date of completion	Agreement Amount (₹in crore)	Name of the Contractor	Deposit type	BG Number	BG Amount (₹in crore)	Validity date	Date of audit	Delay in renewal up to date of audit
	for District court complex building, Jharsuguda						APS	0317NDDG00001921	0.09	26.08.2021	16.10.2023	781
17	Construction of 42 nos. of Doctors quarters and Nurses Hostel for 100 Nurses at Cardiac Care Hospital, Jharsuguda for the year 2021-22	794P1 of 2021-22	03.01.2022	02.07.2023	12.98	Narender Kumar Singh	APS	07461ILG001221	2.00	23.06.2023	16.10.2023	115
18	Construction of HL Bridge over river Hatia at 1/500 km on Sarangloi to Kuanmal Road in the District of Jharsuguda under NABARD Assistance	251P1 of 2020-21	21.12.2020	20.11.2021	6.77	M/S Orient Construction Pvt Ltd	SD	097242BG0000092	0.34	31.12.2021	16.10.2023	654
							ISD	0972420BG0000091	0.13	31.12.2021	16.10.2023	654
19	Improvement and strengthening to Patrapali Chowk to Jharmunda via Halkadhipa road from 16/000 to 20/500 Km in the District of Jharsuguda	33P1 of 2022-23	12.04.2022	11.01.2023	3.67	Bijay Kumar Agrawal	ISD	122GT02221010005	0.07	06.04.2023	16.10.2023	193
20	Construction of HL Bridge over local Nallah at 4/200 KM on Sahaspur to Chandinimal via Talmunda Road under NABARD	99P1 of 2020-21	18.09.2020	17.07.2021	3.67	Srinibas Pradhan	EMD	1092320BG0000044	0.07	17.09.2021	16.10.2023	759
21	Construction of HL Bridge over Ghughor Nallah at 3rd Km on Chandinimal to Kandakuda Road under NABARD Assistance	134P1 of 2020-21	19.11.2020	18.10.2021	5.7	M/S Monalisa Engicon	SD	21/2021	0.11	17.11.2021	16.10.2023	698
							SD	22/2020	0.58	17.11.2021	16.10.2023	698
5. Keonjhar (R&B) Division												
22	Improvement to Raisuan - Mahadeijoda - Kusumita road from 0.0 to 13.389 km in the District of Keonjhar under NABARD assistance RIDF XXV	73 P1 of 2020-21	21.12.2020	20.12.2021	13.52	M/s Bhanjadeo Construction	ISD	5400IPEBG200011	0.27	13.12.2021	21.07.2023	585
23	Improvement to Kunar - Banspal Road from 0/00 km to 6/00 km in the district of Keonjhar under CRN	66 P1 of 2020-21	02.11.2020	01.08.2021	10.40	M/s Bhanjadeo Construction	ISD	5400IPEBG200007	0.21	31.12.2021	21.07.2023	567

Sl. No.	Name of the work	Agreement No.	Date of commencement of work	Scheduled date of completion	Agreement Amount (₹ in crore)	Name of the Contractor	Deposit type	BG Number	BG Amount (₹ in crore)	Validity date	Date of audit	Delay in renewal up to date of audit
24	Widening and strengthening of Kushakala - Singhpur - Bonai Border Road from 0/000 Km to 14/769 Km under DMF in the district of Keonjhar for the year 2021-22	105 P1 of 2022-23	20.07.2022	19.07.2023	10.76	M/s Bhanjadeo Construction	ISD	5400IPEBG220013	0.22	04.07.2023	21.07.2023	17
							APS	5400IPEBG220012	2.31	04.07.2023	21.07.2023	17
25	Improvement to Barbil - Kiriburu Road (ODR) from 0/00 km to 14/800 Km in the district of Keonjhar under DMF for the year 2018-2019	73 P1 of 2019-20	06.09.2019	05.09.2021	55.33	Bhabani Kinkar Infrastructure Pvt Ltd	ISD	0290IGPER 000993	0.55	01.04.2023	21.07.2023	111
							ISD	0290IGPER 000994	0.55	01.04.2023	21.07.2023	111
							APS	0290IGPER 000989	1.88	01.04.2023	21.07.2023	111
6. Sambalpur (R&B) Division I												
26	Improvement of road from RD Road to Jharpada Via Ampal for 2018-2019 under State Plan	3P1 of 2019-20	06.06.2019	05.03.2020	2.41	Ashok Kumar Dash	APS	40200ILG000322	0.20	27.01.2023	31.08.2023	216
							APS	40200IL000622	0.23	18.02.2023	31.08.2023	194
27	Construction of HL Bridge over Chhatra Nullah at 2nd Km of Upparamunda-Mahakud-Sodaup-to-Phulkusum road	856 P1 of 2018-19	08.03.2019	07.03.2020	5.73	Monalisa Engicons	SD	49350IGL0000	0.40	07.03.2020	31.08.2023	1272
							SD	49350IGL0000119	0.42	07.03.2020	31.08.2023	1272
28	Constuction of HL Bridge over Bandha Nulla on Lamtidadar RD Road to Gohira Dadar Road in the District of Sambalpur	68P1 of 2019-20	18.06.2019	17.05.2020	3.16	Pyari Mohan Pradhan	APS	0972419BG0000050	0.31	16.05.2020	31.08.2023	1202
29	Construction of mission shakti Bhawan Block level in Maneswar Block of Sambalpur	425P1 of 2021-22	31.03.2022	30.09.2022	0.36	M/s Arsayan Realcon Pvt Ltd	APS	54311PEBG220002	0.10	01.03.2023	31.08.2023	183
30	Improvement of road from NH 55 to Ghenupali via Dudukakud Sansahir Similtikra Panupada & Sitilenpali from 0/00 to 7/000 km	01P1 of 2022-23	07.04.2022	06.03.2023	4.29	M/s Sumit Associates	EMD & ISD	04529IG220000007	0.09	24.02.2023	31.08.2023	188
							APS	04529IG220000006	1.13	24.02.2023	31.08.2023	188
31	Construction of Odisha Adarsha Vidyalaya (OAV) core building of Rairakhole Block	256 P1 of 2022-23	29.10.2022	28.09.2023	6.99	Prayag Agarwal	APS	04420ILG010922	0.31	18.04.2023	31.08.2023	135
							APS	04420ILG010822	0.04	17.04.2023	31.08.2023	136
7. Sambalpur (R&B) Division II												
32	Improvement to Dubki to Manapali Via Charpada Mashinikani	399 P1 of 2022-23	26.08.2022	25.05.2023	6.3	Jagadamba Construction	EMD/ ISD	14032ILG000222	0.06	8.6.2023	14.09.2023	98

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Sl. No.	Name of the work	Agreement No.	Date of commencement of work	Scheduled date of completion	Agreement Amount (₹in crore)	Name of the Contractor	Deposit type	BG Number	BG Amount (₹in crore)	Validity date	Date of audit	Delay in renewal up to date of audit
	Kinabaga and Kolabira Road from 0/0 km to 10/900 such as improvement of from 4/935 km to 10/900 km and construction of 6 no. of HP Culvert and 2 no Box Cell with chainage from 0/0 to 4/935 km for the year 2021-22 under State Plan											
33	Construction of Boundary wall surrounding to 79 Acres of Land newly Handed over to VSS IMSAR Authority, Burla(Building)	503P1 of 2022-23	28.11.2022	27.08.2023	5.48	Parag Agarwal	EMD/ISD	04420ILG011522	0.11	17.05.2023	14.09.2023	120
34	Construction of H.L. Bridge with approach Road over Sankhabhanga Nallah at 1/540 Km on Fashimal-Kuchinda via Dhudpali Road (ODR) in the District of Sambalpur	29P1 of 2022-23	09.05.2022	08.11.2023	7.18	Orient Construction Pvt Ltd	APS	0442011G005922	1.90	01.05.2023	14.09.2023	136
							ISD	04420ILG006022	0.14	01.05.2023	14.09.2023	136
8. Sundergarh (R&B) Division												
35	Construction of 200 Beded girls hostel building in Odisha Adarsha Vidyalaya at Budhakata under Kutra Block	06 P1 of 2021-22	05.05.2021	04.04.2022	5.34	Sri Paban Kumar Agrawal	SD	06/2021	0.11	12.04.2022	28.09.2023	534
							SD	05/2021	0.44	12.04.2022	28.09.2023	534
36	Improvement to Sahajbahal to Ekma Road via Pamra from 0/00 km to 9/00 km	352 P1 of 2020-21	23.12.2020	22.08.2021	7.96	BB Infra Solutions Pvt Ltd	ISD	0331320BG0000265	0.16	03.12.2021	28.09.2023	664
37	Improvement to Rajgangpur to Dubuku road from 8/500 km to 16/500 km	321P1 of 2020-21	07.12.2020	06.08.2021	6.79	Sri Jyotin Kumar Sahoo	ISD	1023820BG0000022	0.14	02.08.2021	28.09.2023	787
Total					318.46				24.08			

Source: As per data provided by the field units

Abstract

No. of Divisions : 8
 No. of Works : 37
 Agreement amount : ₹318.46 crore
 Amount of BG expired : ₹24.08 crore
 Delay range as on date of audit : 17 to 1347 days

Appendix-XIX

(Reference Paragraph No. 4.4.2 at page 96)

Statement showing excess expenditure over deposit received for deposit works during 2022-2023 by nine test checked divisions

(₹ in crore)

Sl. No	Name of the division	Name of the work	Deposit received	Expenditure incurred	Excess expenditure
1	Angul R&B Division	Construction of New Sabhagar, Angul (Phase III) under DMF- Building	2.86	4.41	1.55
2	Bhubaneswar R&B Division-IV	Foundation ceremony of OAVS function tent work of OAVS campus building 2022	0.40	0.42	0.02
3		Repair and renovation to the DPTC building converted into propose Blood Bank, Unit-9	0.71	0.75	0.04
4		Repair and renovation to the Guest House Building of Utkal University Vani Vihar, Bhubaneswar	0.27	0.32	0.05
5	Balangir R&B Division	Construction of 100 seated Girls Hostel Building Bibina Tentelkhunti phase 1 and 2 (OAVS)	1.48	1.98	0.50
6		Construction of 100 Seated Girls Hostel Building Bibina 1 and 2 phase (OAVS)	2.68	2.70	0.02
7	Dhenkanal R&B Division	Construction of Biju Patnaik Indoor Stadium (MPH) at Bhuban NAC	3.50	4.44	0.94
8	Jharsuguda R&B Division	Construction of Bijupatnaik Indoor Stadium Building (MPH) at Belpahar Municipality, District of Jharsuguda	4.00	6.86	2.86
9	Sonepur R&B Division	Construction of Multi Purpose Sports Complex (Biju Pattanaik Indoor Stadium) at Tarva (NAC) in AES College Ground, Tarva in the District of Subarnapur	4.00	4.10	0.1
10		Construction of New CHC building at Binika in the district of Subarnapur for the year 2018-2019	2.79	2.93	0.14
11	Sambalpur R&B Division I	Pilgrim amenities and community center at Paltan Masjid Zilla School Chowk, Sambalpur for 2020-2021, (Special Problem Fund)	0.00	0.85	0.85
12		Construction of Auditorium in Gangadhar Meher University, Sambalpur	5.05	8.54	3.49
13		Construction of Mission Shakti Bhawan block level in Jujumura block of Sambalpur District for the year 2021-2022	0.00	0.16	0.16
14		Independent Engineer Services for operation and maintenance (O and M) period of Sambalpur-Rourkela Road Section (4 Lane with paved shoulder) or SH-10 from KM 4.900 (Sambalpur) to KM 167.900 (Rourkela) in the State of Odisha executed as BOT (Toll) Project on DBFOT pattern	1.22	2.90	1.68

Sl. No	Name of the division	Name of the work	Deposit received	Expenditure incurred	Excess expenditure
15		Construction of Regional Transport office at Sambalpur for the year 2017-2018	0.00	0.10	0.1
16		EI to supply of panel board for DG, DG wiring supply of power cable renovation of principal Chamber of ITI Rasanpur	0.00	0.04	0.04
17		Supply and installation of LT line shifting for main road to MPH building Rairakhol Sambalpur	0.00	0.05	0.05
18		Supply and installation of Aria lighting (Front Side) for MPH Building, Rairakhol, Sambalpur	0.00	0.05	0.05
19		Supply and installation of LT line from Sub-station feeder panel to main control panel at MPH Building Rairakhol	0.00	0.05	0.05
20		Supply and installation of Aria lighting (back side) for MPH building Rairakhol Sambalpur	0.00	0.04	0.04
21		S/R such as repair and renovation of GM University office room (Room No-75), Sambalpur for the year 2019-20 (1 st floor)	0.00	0.04	0.04
22		S/R such as repair and renovation of ICT Cell at GM University Sambalpur for the year 2019-2020 (Ground floor)	0.00	0.02	0.02
23		S/R such as repair and renovation of GM University office room (Room No.81) Sambalpur for the year 2019-2020 (1 st floor)	0.00	0.03	0.03
24		S/R such as repair and renovation of hall No.2 and 3, GM university, Sambalpur for the year 2019-2020 (1 st floor)	0.00	0.01	0.01
25	Sundargarh R&B Division	Price escalation for the work improvement to Duduka-Gopalpur-Topria road (MDR) to two lane with pave shoulder from 6/026 m to 28/564 km in the district of Sundargarh under DNF EPC Contract 01 of 2021-2022 (Phase-I)	0.00	7.59	7.59
26		Construction and Renovation of Government Kaudharah High School, Hemgiri, Sundergarh under 5T Transformation for the year 2021-2022	0.00	0.92	0.92
27		Construction of Administrative block (GF) building and meeting hall (FF) at Sargipali CHC of Lephripada block under OMBADC for the year 2020-2021	0.00	0.95	0.95
28		Construction of internal approach Road at Talsara OAV at Balisankara Block under OMBADC in the district of Sundargarh for the year 2020-2021	0.00	0.27	0.27
29		Construction of Class Room building of Government Women College, Sundargarh under DMF for the year 2020-2021	0.00	5.48	5.48

Sl. No	Name of the division	Name of the work	Deposit received	Expenditure incurred	Excess expenditure
30		Construction of Diarrhoea ward at DHH building, Sundargarh for the year 2010-2020 (under NHM PIP 2019-2020) (Composite Tender)	0.00	0.30	0.3
31		Preparation of detail estimate for the work improvement such as widening and strengthening of Bhasma-zinc Nagar Road from 11/400km to 16.184km for the year 2022-2023	0.00	0.01	0.01
32		Construction of Multipurpose Hall Biju Patnaik indoor Stadium at Rajgangpur in the district of Sundargarh for the year 2022-2023 (Power Supply and installation of transformer)	0.00	0.09	0.09
33		Construction of Multipurpose Hall Biju Pattnaik Indoor Stadium at Rajgangpur in the district of Sundargarh	0.00	6.63	6.63
34		Construction of class room building laboratory of Govt Women's degree college Sundargarh	0.00	1.50	1.5
35		Power supply to 200 bedded Boys Hostel in OAV at Chhatenpali under Lephripada Block in Sundargarh district	0.00	0.13	0.13
36		Construction of 200 beded Girl Hostel in OAV at Chhatenpali under Lephripada Block in Sundargarh district for the year 2022-2023 (Transformer Installation for Power Supply)	0.00	0.05	0.05
37		Construction of five nos. of Major Bridges and six nos. of Minor Bridges under package-I of the proposed Dedicated Coal Corridor from Bankibahal to Bhedabahal Road from 0/0 to 30/811km in the District of Sundargarh in state of Odisha through an Engineering, procurement and construction EPC mode contract. Agreement No. 01 (EPC) of 2018-2019	1.68	68.45	66.77
38	Cuttack NH Division	A/R to non-residential Building such as repair of compound wall and office of the NH section, Choudwar for the year 2022-2023	0.00	0.04	0.04
39		Construction of compound wall to office of the Junior Engineer NH Section Choudwar for the year 2022-2023	0.00	0.18	0.18
		Total	30.64	134.38	103.74

Source: As per data in Form 65 of test checked divisions

Appendix-XX

(Reference Paragraph No. 4.5.2 at page 101)

Irregular expenditure due to deviation of OPWD Code/ SoR /AoR

Sl. No	Name of the Division	Criteria	Audit observation in brief	Compliance by SE and audit remarks
1	Jharsuguda R&B Division	As per note below the chapter on road works of the State Analysis of Rates, 2006 (Page 104), in case of items where wet mix plant are used, the total distance for transportation of materials should not exceed distance from quarry to mix plant site plus mix plant to work site to carry mixed materials.	Against the total lead distance from quarry to work site of 35 km, lead distance was provided for 65 km for WMM and 40 km for BM and SDBC for the work "Improvement of road from Kolabira to old Ranchi road from 0.0 to 6.00km". Thus, provision of excess lead distance from quarry to plant and plant to work site in deviation to SoR led to undue favour of ₹0.16 crore to the contractor.	The SE, Jharsuguda R&B Division stated (October 2023) that cost of the additional lead would be recovered from the outstanding bills of the contractor.
2		Paragraph 3.2.7 of the OPWD Code stipulated that while obtaining TS, it should be ensured that proposal is structurally sound and the estimate is accurately calculated and based on adequate data and such sanction will be accorded by the competent authority.	Due to erroneous calculation of steel quantity for four works ²⁰² led to extra expenditure of ₹13.09 crore. Had the SEs adopted e-estimate, this could have been avoided.	The EE, Sambalpur (R&B) Division II stated (January 2023) that during execution of work the requirement for steel was much more compared to the BoQ provided and the matter was brought to the notice of the Government. The reply is not acceptable since the BoQ should have been correctly assessed and finalised before inviting/ finalisation of tender.
3	Jharsuguda R&B Division	The State SoR provides hire charges of different machineries inclusive of fuel charges time to time considering the capacity of the machineries. As such no separate charges for fuel to be provided in the estimates	Provision of fuel charges along with hire charges of cranes for three works ²⁰³ in deviation to SoR led to undue benefit to the contractors of ₹4.53 crore.	The SE, Jharsuguda R&B stated (October 2023) that committees of engineers gave the AoR for crane, staging for erection of composite girder and approved by CE. The reply was not tenable since the above sanction of hire charges by the CE was in deviation to the SoR and led to undue benefit to the contractors.

²⁰² i) Construction of HL bridge over river IB at 7th km on SH 10 to Jamapali via Jamera Road in the district of Jharsuguda under NABARD Assistance RIDF XII (Jharsuguda R&B), ii) construction of six bridges in different reaches on Kuchinda-Bamara Road (Sambalpur R&B No.II), iii) improvement of Road from Kalinga Nagar Bus Stop to Apeejay School near PWD road via K-7 Bus stop for the year 2021-22 and iv) improvement of Road from RK Steel Chhak NH-16 to Kalinga Nagar-7 Bus stop for the year 2022-23(Bhubaneswar R&B No.V)

²⁰³ i)Construction of RoB in lieu of JT-1 & JT-2 near Sarbhal in Jharsuguda Town ii) HL bridge over river Brahmani on Kaluria –Goradia Ghat road and iii) HL bridge over river Brahmani near Badakhamara on Khadagaprasad- Badakamara Parjang road under RIDF (Dhenkanal R&B)

Sl. No	Name of the Division	Criteria	Audit observation in brief	Compliance by SE and audit remarks
4	Balangir R&B Division	As per condition of the DTCN, burrow earth is to be arranged by the contractor at his own cost for which no payment to be made to the contractor within lead distance of five km.	Provision of cost of earth in item rate of burrow earth in deviation to SoR/AOR for construction of teaching hospital for new Government medical college at Balangir led to undue benefit to the contractor of ₹0.59 crore.	The SE, Balangir R&B Division stated (November 2023) the cost of earth will be recovered from the bills of the contractor. Recovery particulars awaited (January 2024)
5	Rourkela R&B Division	Paragraph 2.2.22 of OPWD Code Vol.-I stipulated that the Chief Construction Engineer will be responsible for the engineering features of all designs and the accuracy of the rates in the estimates submitted from his office	Erroneous calculation of length of CC road led to deviation of the works, and extra expenditure of ₹6.12 crore for construction of concrete pavement on original NH-215 from Karo Bridge to Dumdum Bridge via Koira Town road from 0.100 to 3.045 km and 5.035 to 8.550 km under DMF in the district of Sundargarh for the year 2020-21.	The CCE, Keonjhar R&B Circle stated (December 2023) that the revised estimate and deviation was approved by the CE World bank project. The reply was not acceptable since adequate care was not taken while preparation of the estimate for non use of e-estimate which led to extra expenditure and deviation of works in midway.
6	Sundargarh R&B Division	As per amendment to Paragraph 3.4.16(a) Note (vii) of OPWD code Vol. I, for the purpose of estimate, the approved quarry lead is to be provided judiciously. Engineers in charge would be responsible for ensuring the quality of the materials supplied.	Provision of average lead distance of three quarries instead of shortest lead distance for procurement of stone materials in deviation to SoR/AoR for construction of dedicated coal corridor road from Bankibahal (Coal mines) to Bhedabahal (SH-10) from 0.0 to 30.811 km (Pkg-II) including trumpet intersection at Chainage 73.375km on SH-10 and other structures excluding five major bridges and six minor bridges led to undue benefit to the contractors for ₹11.46 crore.	The SE stated (September 2023) that Balichuan is very small quarry and sufficient stone materials not available for the large work. The reply was not tenable since the SE did not obtain non-availability of materials from the concerned Tahasildar and there was sufficient stone materials at Balichuan quarry as per the report of Tahasildar, Hemagiri (March 2017)
7	Sambalpur NH Division Sambalpur	SOR provides 7.5 percent of overhead charges and contractors profit each in works contracts. Provision of 10 percent overhead charges and eight percent contractors profit on overhead charges in deviation to SOR/AOR and Article 13 of EPC contract led to extra expenditure.	Provision of excess overhead charges and contractors profit in two road works ²⁰⁴ in deviation to SoR led to undue benefit to contractors for ₹2.70 crore.	The Government, Works Department stated (May 2021) that nowhere in agreement, it was written to adopt State AoR for deriving rates. The reply was not tenable since AoR forms a supporting part of SoR, and the technical note of MoRTH also provides that rates have been adopted as per scheduled of rates of Works wing. Moreover, Article 13 for change in scope

²⁰⁴ (i) Widening and strengthening to existing double lane to two lane with paved shoulder from 0/0 to 81 km and 93 to 119 km (ii) Widening and strengthening of two lane to two lane with paved shoulder from 58/00 to 118/400 of NH 153(B)

Sl. No	Name of the Division	Criteria	Audit observation in brief	Compliance by SE and audit remarks
				of the work of the contract stipulated that item rate should be calculated as per the SOR.
8	PMU, OSRP Bhubaneswar	As per para 3.4.16 (vii) OPWD code, for the purpose of estimate, the approved quarry lead is to be provided judiciously.	Incorrect adoption of lead charges for 13 roads works under OSRP roads in deviation to OPWD code resulted in excess payment of ₹38.32 crore	Reply awaited (November 2022)
9		Excess provision of overhead charges and contractors profit SoR provides overhead charges and contractors profit at rate 7.5 per cent on the prime cost.	Provision of excess overhead charges and contractors profit in deviation to SOR provision for 13 road works under OSRP led to extra avoidable expenditure of ₹69.54 crore	
10		Inadmissible overhead charges and contractors profit on cost of conveyance of stone products	SOR provides for overhead charges and contractors profit on each item of work at prime cost i.e., cost of materials, machinery and labour. After adding OHC at prime cost, conveyance cost of materials and royalty, if any would be added to arrive at final item rate. In violation of the above provisions, estimate for 11 works, overhead charges at eight percent and contractors profit at 10 percent on cost of transportation on stone product had been provided. The provision of overhead charges and contractors profit on cost of conveyance inflated the estimates for ₹18.64 crore.	
11		Excess hire charges	Provision of excess hire charges rate for motor grader in deviation to SOR for 13 road works under OSRP led to extra expenditure of ₹ 2.75 crore.	
	26 works	Total money value	₹ 167.90 crore	

Source: As per data provided by the field units

Appendix- XXI
(Reference to Paragraph No. 4.6.5 at page 106)
Statement showing workflow at various stages for processing of bills

Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
1	JE to AE	557	5670	1	17.12.2018	NULL	17.01.2019 11:50	17.01.2019 11:50	2,69,316	2018-2019
2	JE to AE	558	3353	5	06.03.2020	558/2020/3/277	23.05.2022 12:16	24.03.2020 11:39	17,60,864	2019-2020
3	JE to AE	558	4218	7	21.12.2019	558/2019/12/156	26.02.2020 20:23	27.12.2019 22:42	1,14,65,416	2019-2020
4	JE to AE	558	4728	2	02.01.2020	558/2020/1/78	26.01.2020 18:29	26.01.2020 18:08	1,22,444	2019-2020
5	JE to AE	558	5041	1	03.04.2019	558/2020/1/74	26.01.2020 21:47	26.01.2020 18:08	4,20,212	2019-2020
6	JE to AE	558	5064	1	28.09.2019	558/2020/1/73	26.01.2020 21:53	26.01.2020 18:15	4,49,138	2019-2020
7	JE to AE	561	13717	14	12.02.2021	561/2021/2/701	17.11.2021 17:36	25.02.2021 17:19	19,61,356	2020-2021
8	JE to AE	561	14530	1	13.09.2019	561/2019/12/256	17.12.2019 17:20	28.11.2019 13:45	49,510	2019-2020
9	JE to AE	561	15485	1	29.01.2020	561/2020/2/8	29.01.2020 21:29	29.01.2020 20:58	99,803	2019-2020
10	JE to AE	570	8375	1	18.03.2020	570/2020/3/193	15.07.2020 15:44	24.03.2020 04:26	3,94,227	2019-2020
11	JE to AE	570	8682	1	20.08.2019	570/2020/6/104	04.02.2021 12:39	26.06.2020 04:23	9,997	2019-2020
12	JE to AE	572	8344	1	13.03.2022	572/2022/6/77	09.06.2022 12:00	06.06.2022 18:54	4,47,552	2021-2022
13	JE to AE	574	9685	1	02.07.2018	NULL	26.08.2019 18:17	08.08.2019 19:15	9,600	2018-2019
14	JE to AE	574	9687	1	02.07.2018	NULL	26.08.2019 18:18	08.08.2019 19:16	9,800	2018-2019
15	JE to AE	574	9688	1	02.07.2018	NULL	26.08.2019 18:21	08.08.2019 19:16	9,700	2018-2019
16	JE to AE	574	12214	8	22.01.2020	574/2020/2/18	31.01.2020 10:01	31.01.2020 08:49	1,34,85,006	2019-2020
17	JE to AE	575	5696	1	27.12.2019	575/2020/1/129	29.01.2020 21:36	29.01.2020 17:40	3,91,614	2019-2020
18	JE to AE	576	4930	4	27.01.2020	576/2020/1/81	29.01.2020 22:14	29.01.2020 17:19	19,71,705	2019-2020
19	JE to AE	584	8005	6	22.03.2022	584/2022/3/321	10.06.2022 14:12	29.03.2022 17:55	36,86,537	2021-2022
20	JE to AE	585	4091	27	25.01.2020	585/2020/1/263	29.01.2020 22:20	29.01.2020 17:09	20,00,000	2019-2020
21	JE to AE	585	5900	8	18.11.2019	585/2019/12/226	06.03.2020 16:51	30.12.2019 17:37	8,23,372	2019-2020
22	JE to AE	585	6070	3	24.01.2020	585/2020/1/253	29.01.2020 18:48	29.01.2020 17:07	40,13,509	2019-2020
23	JE to AE	585	6721	7	25.01.2020	585/2020/1/261	29.01.2020 19:49	29.01.2020 17:16	25,00,000	2019-2020
24	JE to AE	585	6757	10	09.01.2020	585/2020/1/259	29.01.2020 20:06	29.01.2020 17:13	8,24,000	2019-2020
25	JE to AE	585	6810	10	09.01.2020	585/2020/1/256	29.01.2020 19:13	29.01.2020 17:14	45,39,965	2019-2020
26	JE to AE	585	7105	8	18.01.2020	585/2020/1/266	29.01.2020 22:03	29.01.2020 17:12	90,66,367	2019-2020

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Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
27	JE to AE	585	7282	6	24.01.2020	585/2020/1/258	29.01.2020 19:41	29.01.2020 17:08	53,40,000	2019-2020
28	JE to AE	585	7354	5	28.12.2019	585/2020/1/267	29.01.2020 21:53	29.01.2020 17:11	1,764,600	2019-2020
29	JE to AE	585	7828	2	24.01.2020	585/2020/1/262	29.01.2020 20:09	29.01.2020 17:14	27,09,728	2019-2020
30	JE to AE	585	7860	3	05.01.2020	585/2020/1/260	29.01.2020 19:57	29.01.2020 17:14	38,01,988	2019-2020
31	JE to AE	585	7874	1	24.01.2020	585/2020/3/61	29.01.2020 20:12	29.01.2020 17:15	14,50,469	2019-2020
32	JE to AE	585	7925	2	14.01.2020	585/2020/1/254	29.01.2020 18:56	29.01.2020 17:15	2,46,06,830	2019-2020
33	JE to AE	585	8259	1	20.01.2020	585/2020/1/265	29.01.2020 21:57	29.01.2020 17:10	13,26,237	2019-2020
34	JE to AE	588	4114	8	28.12.2019	588/2020/1/85	29.01.2020 18:26	29.01.2020 17:22	8,30,201	2019-2020
35	JE to AE	588	4515	4	24.07.2019	588/2019/8/8	03.10.2019 12:51	08.08.2019 16:57	81,31,271	2019-2020
36	JE to AE	596	3138	3	05.09.2019	596/2019/9/90	01.10.2019 11:50	27.09.2019 23:17	30,58,210	2019-2020
37	JE to AE	600	5255	2	20.12.2019	600/2019/12/80	29.01.2020 17:30	30.12.2019 12:51	54,32,933	2019-2020
38	JE to AE	2745	8756	9	27.11.2021	2745/2021/11/99	14.12.2021 18:19	29.11.2021 18:47	1,19,00,000	2021-2022
39	AE to AU	543	343	1	14.03.2019	NULL	27.03.2019 13:02	31.08.2019 11:03	4,94,293	2018-2019
40	AE to AU	543	344	1	19.03.2019	NULL	27.03.2019 13:02	31.08.2019 11:03	4,90,790	2018-2019
41	AE to AU	557	6594	12	21.01.2020	557/2020/1/349	29.01.2020 17:20	29.01.2020 21:17	1,35,00,000	2019-2020
42	AE to AU	557	7476	1	23.03.2019	NULL	29.01.2020 17:20	29.01.2020 21:18	4,32,232	2018-2019
43	AE to AU	557	11799	1	20.04.2021	557/2021/8/68	11.08.2021 13:41	11.08.2021 13:42	3,68,323	2021-2022
44	AE to AU	557	11801	1	20.04.2021	557/2021/8/69	11.08.2021 13:42	11.08.2021 13:44	3,68,323	2021-2022
45	AE to AU	558	3965	2	10.12.2019	558/2020/1/105	29.01.2020 17:11	29.01.2020 22:06	57,65,443	2019-2020
46	AE to AU	558	4613	7	20.01.2020	558/2020/1/104	29.01.2020 17:11	29.01.2020 19:19	20,20,963	2019-2020
47	AE to AU	563	29828	1	30.09.2019	563/2019/10/509	04.10.2019 14:00	19.10.2019 13:32	26,015	2019-2020
48	AE to AU	563	30031	1	15.09.2019	563/2019/10/387	04.10.2019 14:29	05.10.2019 18:21	3,58,282	2019-2020
49	AE to AU	564	18755	1	18.09.2019	564/2019/10/129	24.10.2019 16:45	25.10.2019 12:34	99,807	2019-2020
50	AE to AU	564	18846	1	18.09.2019	564/2019/10/130	24.10.2019 16:46	25.10.2019 12:34	1,00,014	2019-2020
51	AE to AU	564	18848	1	18.09.2019	564/2019/10/126	24.10.2019 16:37	25.10.2019 12:33	1,49,290	2019-2020
52	AE to AU	564	18887	1	18.09.2019	564/2019/10/127	24.10.2019 16:45	25.10.2019 12:33	1,49,796	2019-2020
53	AE to AU	570	6986	7	06.01.2020	570/2020/1/106	29.01.2020 17:01	29.01.2020 22:21	21,83,000	2019-2020
54	AE to AU	570	7184	3	24.01.2020	570/2020/1/107	29.01.2020 17:01	29.01.2020 22:20	72,00,000	2019-2020
55	AE to AU	573	5117	2	10.12.2018	NULL	27.02.2019 16:44	30.09.2019 13:37	1,25,574	2018-2019

Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
56	AE to AU	574	11979	1	25.06.2019	574/2019/9/291	16.09.2019 13:40	25.09.2019 17:55	1,91,954	2019-2020
57	AE to AU	574	12219	1	11.07.2019	574/2019/9/289	17.08.2019 20:58	25.09.2019 17:53	3,95,274	2019-2020
58	AE to AU	575	4619	1	02.03.2019	575/2019/9/137	28.03.2019 11:00	26.09.2019 15:43	3,00,000	2018-2019
59	AE to AU	575	9259	1	26.05.2022	575/2022/6/37	10.06.2022 17:40	10.06.2022 17:47	9,32,188	2022-2023
60	AE to AU	579	5134	6	22.07.2019	579/2019/8/69	16.08.2019 15:43	17.08.2019 12:57	13,62,532	2019-2020
61	AE to AU	585	4082	24	26.01.2020	585/2020/1/252	29.01.2020 17:18	29.01.2020 18:36	25,03,696	2019-2020
62	AE to AU	585	7356	3	25.01.2020	585/2020/1/257	29.01.2020 17:22	29.01.2020 19:23	1,07,56,083	2019-2020
63	AE to AU	588	3968	3	07.08.2019	588/2019/8/51	22.08.2019 17:26	30.08.2019 16:45	11,40,417	2019-2020
64	AE to AU	588	4015	5	20.08.2019	588/2019/8/30	27.08.2019 12:02	30.08.2019 11:37	19,32,966	2019-2020
65	AE to AU	591	9215	3	27.07.2021	591/2021/8/11	11.08.2021 16:28	11.08.2021 16:30	8,05,896	2021-2022
66	AE to AU	593	6266	1	26.02.2019	593/2019/11/46	28.11.2019 12:19	28.11.2019 12:25	1,75,767	2018-2019
67	AE to AU	600	5235	1	11.06.2019	600/2019/8/16	08.08.2019 19:18	09.08.2019 12:31	76,38,506	2019-2020
68	AE to AU	600	5236	1	28.05.2019	NULL	08.08.2019 19:18	09.08.2019 13:11	66,25,861	2019-2020
69	AE to AU	600	5238	1	29.05.2019	600/2019/8/18	08.08.2019 19:18	09.08.2019 13:44	18,59,162	2019-2020
70	AE to AU	602	3537	1	06.11.2018	NULL	02.12.2018 00:50	06.12.2018 17:34	97,343	2018-2019
71	AE to AU	602	3607	1	26.11.2018	NULL	02.12.2018 00:51	04.12.2018 18:23	1,82,822	2018-2019
72	AE to AU	602	3608	1	26.11.2018	NULL	02.12.2018 00:52	04.12.2018 16:44	1,00,189	2018-2019
73	AE to AU	603	2534	1	24.08.2018	NULL	22.11.2018 13:06	29.11.2018 11:48	4,06,169	2018-2019
74	AE to AU	603	2695	1	29.09.2018	NULL	20.02.2019 17:54	20.02.2019 19:29	4,90,358	2018-2019
75	AE to AU	2882	2649	1	09.01.2020	2882/2020/1/96	29.01.2020 19:30	29.01.2020 21:45	1,60,883	2019-2020
76	AE to AU	2882	2652	1	09.01.2020	2882/2020/1/95	29.01.2020 18:19	29.01.2020 21:45	2,91,248	2019-2020
77	AE to AU	2882	2653	1	24.01.2020	2882/2020/1/93	29.01.2020 17:34	29.01.2020 21:27	4,64,587	2019-2020
78	AE to AU	2882	2654	1	28.01.2020	2882/2020/1/92	29.01.2020 17:34	29.01.2020 21:27	3,54,561	2019-2020
79	AE to AU	2882	2655	1	03.01.2020	2882/2020/2/5	29.01.2020 17:34	29.01.2020 21:27	4,02,342	2019-2020
80	AE to AU	2902	350	5	31.08.2019	2902/2019/9/57	27.09.2019 20:07	29.09.2019 17:06	22,24,758	2019-2020
81	AE to AU	2902	2268	1	03.06.2019	NULL	10.09.2019 11:53	12.09.2019 15:59	1,58,29,322	2019-2020
82	AE to AU	2902	2268	2	08.07.2019	2902/2019/9/23	10.09.2019 12:28	12.09.2019 16:31	81,17,508	2019-2020
83	AU to DAO	554	4190	2	31.10.2018	NULL	23.03.2019 12:52	23.03.2019 12:52	1,65,020	2018-2019
84	AU to DAO	557	3736	16	21.01.2020	557/2020/1/347	29.01.2020 17:57	29.01.2020 17:19	57,37,000	2019-2020

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Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
85	AU to DAO	557	5007	16	21.01.2020	557/2020/1/350	29.01.2020 17:57	29.01.2020 17:33	26,71,707	2019-2020
86	AU to DAO	557	5493	9	21.01.2020	557/2020/1/346	29.01.2020 17:57	29.01.2020 17:15	10,90,999	2019-2020
87	AU to DAO	557	5494	11	21.01.2020	557/2020/1/345	29.01.2020 17:57	29.01.2020 17:13	16,74,780	2019-2020
88	AU to DAO	557	5766	9	21.01.2020	557/2020/1/348	29.01.2020 17:58	29.01.2020 17:21	29,96,556	2019-2020
89	AU to DAO	557	9444	1	26.03.2020	NULL	20.04.2020 14:03	28.03.2020 19:45	4,64,299	2019-2020
90	AU to DAO	558	5032	1	22.11.2019	558/2020/1/106	29.01.2020 22:16	29.01.2020 17:05	4,48,628	2019-2020
91	AU to DAO	558	5033	1	22.11.2019	558/2020/1/113	29.01.2020 22:16	29.01.2020 17:06	3,88,473	2019-2020
92	AU to DAO	558	5034	1	22.11.2019	558/2020/1/108	29.01.2020 22:15	29.01.2020 17:04	4,05,101	2019-2020
93	AU to DAO	558	5035	1	22.11.2019	558/2020/1/107	29.01.2020 22:15	29.01.2020 17:05	3,68,584	2019-2020
94	AU to DAO	558	5036	1	22.11.2019	558/2020/1/114	29.01.2020 22:17	29.01.2020 18:00	3,95,055	2019-2020
95	AU to DAO	558	5037	1	30.12.2019	558/2020/1/112	29.01.2020 22:14	29.01.2020 17:03	4,79,758	2019-2020
96	AU to DAO	558	5038	1	30.12.2019	558/2020/1/109	29.01.2020 22:12	29.01.2020 17:01	4,79,758	2019-2020
97	AU to DAO	558	5039	1	30.12.2019	558/2020/1/110	29.01.2020 22:13	29.01.2020 17:02	4,79,758	2019-2020
98	AU to DAO	558	5048	1	03.10.2019	558/2020/1/101	29.01.2020 22:10	29.01.2020 17:01	1,21,237	2019-2020
99	AU to DAO	558	5049	1	03.10.2019	558/2020/1/100	29.01.2020 22:09	29.01.2020 17:19	3,61,492	2019-2020
100	AU to DAO	558	5081	1	30.12.2019	558/2020/1/111	29.01.2020 22:14	29.01.2020 17:02	4,12,298	2019-2020
101	AU to DAO	558	5655	1	26.12.2019	NULL	12.02.2021 15:40	25.03.2020 14:00	20,515	2019-2020
102	AU to DAO	561	13701	1	31.03.2019	561/2020/2/189	03.10.2019 16:40	24.09.2019 18:23	4,63,208	2018-2019
103	AU to DAO	561	14270	1	13.08.2019	561/2021/5/27	28.03.2021 23:05	26.09.2019 14:58	49,431	2019-2020
104	AU to DAO	561	15529	1	28.01.2020	561/2020/2/12	07.02.2020 11:37	30.01.2020 11:41	10,47,032	2019-2020
105	AU to DAO	561	17194	1	06.04.2020	561/2020/6/57	03.06.2020 17:51	02.06.2020 14:37	1,45,048	2020-2021
106	AU to DAO	561	17739	1	15.01.2020	561/2021/2/372	11.02.2021 14:08	07.02.2021 15:57	97,693	2019-2020
107	AU to DAO	571	3184	9	26.06.2019	571/2020/1/146	29.01.2020 22:11	29.01.2020 17:10	66,00,900	2019-2020
108	AU to DAO	571	4311	1	20.11.2019	571/2020/1/160	29.01.2020 22:11	29.01.2020 17:10	1,95,810	2019-2020
109	AU to DAO	572	3415	5	18.01.2020	572/2020/1/83	29.01.2020 22:04	29.01.2020 21:44	11,00,000	2019-2020
110	AU to DAO	572	4824	1	22.01.2020	572/2020/2/12	29.01.2020 21:42	29.01.2020 21:41	2,83,733	2019-2020
111	AU to DAO	574	20593	1	04.02.2022	NULL	14.03.2023 21:23	20.06.2022 14:27	4,87,413	2021-2022
112	AU to DAO	574	21926	1	16.07.2022	NULL	29.03.2023 20:38	09.09.2022 20:21	4,90,885	2022-2023
113	AU to DAO	575	4833	7	28.01.2020	575/2020/1/127	29.01.2020 22:22	29.01.2020 17:45	40,00,000	2019-2020

Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
114	AU to DAO	575	5695	1	13.01.2020	575/2020/1/126	29.01.2020 22:01	29.01.2020 17:12	4,42,415	2019-2020
115	AU to DAO	579	9378	1	10.01.2022	NULL	22.02.2022 19:11	01.02.2022 18:29	19,962	2021-2022
116	AU to DAO	579	9737	1	09.02.2022	NULL	29.03.2022 18:26	28.03.2022 18:18	1,79,200	2021-2022
117	AU to DAO	581	3474	6	15.03.2019	NULL	27.03.2019 23:53	27.03.2019 23:52	33,07,124	2018-2019
118	AU to DAO	582	4584	7	27.01.2020	582/2020/1/108	29.01.2020 22:16	29.01.2020 17:00	74,99,999	2019-2020
119	AU to DAO	582	4775	3	24.01.2020	582/2020/1/107	29.01.2020 22:17	29.01.2020 17:01	74,99,999	2019-2020
120	AU to DAO	582	5150	1	20.01.2020	582/2020/1/111	29.01.2020 22:17	29.01.2020 17:01	2,30,765	2019-2020
121	AU to DAO	582	5151	1	20.01.2020	582/2020/1/112	29.01.2020 22:16	29.01.2020 16:57	2,30,765	2019-2020
122	AU to DAO	582	5154	1	20.01.2020	582/2020/1/113	29.01.2020 22:17	29.01.2020 17:01	1,20,960	2019-2020
123	AU to DAO	582	5155	1	25.09.2019	582/2020/1/114	29.01.2020 22:18	29.01.2020 17:01	57,592	2019-2020
124	AU to DAO	582	5156	1	25.09.2019	582/2020/1/115	29.01.2020 22:18	29.01.2020 17:02	3,279	2019-2020
125	AU to DAO	582	5157	1	25.09.2019	582/2020/1/116	29.01.2020 22:18	29.01.2020 17:02	93,553	2019-2020
126	AU to DAO	582	5158	1	25.09.2019	582/2020/1/117	29.01.2020 22:19	29.01.2020 17:02	96,818	2019-2020
127	AU to DAO	586	2326	7	23.02.2019	NULL	28.03.2019 09:53	28.03.2019 09:52	1,87,11,828	2018-2019
128	AU to DAO	588	4584	4	03.06.2019	588/2020/2/3	23.02.2020 17:40	04.02.2020 11:32	9,24,688	2019-2020
129	AU to DAO	600	5459	2	03.12.2019	600/2020/1/47	14.01.2020 17:41	13.01.2020 17:36	7,10,160	2019-2020
130	AU to DAO	1527	2570	5	24.01.2020	1527/2020/1/55	29.01.2020 21:35	29.01.2020 20:32	24,63,138	2019-2020
131	AU to DAO	1527	2582	7	24.01.2020	1527/2020/1/58	29.01.2020 21:35	29.01.2020 20:34	64,00,000	2019-2020
132	AU to DAO	1527	2944	2	21.12.2019	1527/2020/1/54	29.01.2020 20:49	29.01.2020 20:28	1,89,828	2019-2020
133	AU to DAO	2778	4624	1	21.01.2020	2778/2020/1/133	29.01.2020 21:35	29.01.2020 21:18	4,93,465	2019-2020
134	AU to DAO	2778	4625	1	21.01.2020	2778/2020/1/135	29.01.2020 21:35	29.01.2020 21:19	4,93,680	2019-2020
135	AU to DAO	2778	4626	1	08.12.2019	2778/2020/1/122	29.01.2020 21:35	29.01.2020 21:08	4,43,689	2019-2020
136	AU to DAO	2778	4627	1	06.12.2019	2778/2020/1/120	29.01.2020 21:36	29.01.2020 21:06	3,33,380	2019-2020
137	AU to DAO	2778	4628	1	02.04.2019	2778/2020/1/119	29.01.2020 21:36	29.01.2020 21:06	4,82,744	2019-2020
138	AU to DAO	2778	4629	1	20.11.2019	2778/2020/1/121	29.01.2020 21:36	29.01.2020 21:07	3,44,490	2019-2020
139	AU to DAO	2778	4630	1	08.12.2019	2778/2020/1/93	29.01.2020 21:36	29.01.2020 21:10	4,81,636	2019-2020
140	AU to DAO	2778	4631	1	10.12.2019	2778/2020/1/105	29.01.2020 21:36	29.01.2020 21:08	3,20,923	2019-2020
141	AU to DAO	2778	4632	1	10.12.2019	2778/2020/1/106	29.01.2020 21:36	29.01.2020 21:09	2,16,946	2019-2020
142	AU to DAO	2778	4633	1	20.01.2020	2778/2020/1/104	29.01.2020 21:36	29.01.2020 21:21	4,92,795	2019-2020

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Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
143	AU to DAO	2778	4634	1	13.01.2020	2778/2020/1/91	29.01.2020 22:18	29.01.2020 21:12	3,17,796	2019-2020
144	AU to DAO	2778	4636	1	21.01.2020	2778/2020/1/96	29.01.2020 22:18	29.01.2020 21:12	4,56,082	2019-2020
145	AU to DAO	2778	4637	1	27.01.2020	2778/2020/1/101	29.01.2020 21:36	29.01.2020 21:16	4,38,848	2019-2020
146	AU to DAO	2778	4638	1	27.01.2020	2778/2020/1/102	29.01.2020 21:37	29.01.2020 21:17	3,30,806	2019-2020
147	AU to DAO	2778	4642	1	09.12.2019	2778/2020/1/99	29.01.2020 21:37	29.01.2020 21:13	4,59,081	2019-2020
148	AU to DAO	2778	4643	1	09.12.2019	2778/2020/1/100	29.01.2020 21:37	29.01.2020 21:14	4,58,469	2019-2020
149	AU to DAO	2778	4645	1	05.12.2019	2778/2020/1/103	29.01.2020 21:37	29.01.2020 21:21	4,58,707	2019-2020
150	AU to DAO	2778	4646	1	20.01.2020	2778/2020/1/95	29.01.2020 21:37	29.01.2020 21:14	4,82,534	2019-2020
151	AU to DAO	2778	4647	1	10.04.2019	2778/2020/1/92	29.01.2020 22:17	29.01.2020 21:11	4,81,543	2019-2020
152	AU to DAO	2778	4649	1	21.01.2020	2778/2020/1/134	29.01.2020 21:38	29.01.2020 21:19	4,51,640	2019-2020
153	AU to DAO	2778	4650	1	21.01.2020	2778/2020/1/136	29.01.2020 21:38	29.01.2020 21:20	3,75,487	2019-2020
154	AU to DAO	2778	4651	1	15.01.2020	2778/2020/1/98	29.01.2020 21:38	29.01.2020 21:16	4,88,731	2019-2020
155	AU to DAO	2778	4652	1	06.01.2020	2778/2020/1/97	29.01.2020 21:38	29.01.2020 21:15	3,77,631	2019-2020
156	AU to DAO	2778	5289	2	11.11.2020	NULL	25.01.2021 13:01	10.12.2020 13:33	34,652	2020-2021
157	AU to DAO	2811	1847	5	28.01.2020	2811/2020/1/33	29.01.2020 19:50	29.01.2020 18:02	33,77,829	2019-2020
158	AU to DAO	2882	875	5	28.01.2019	NULL	26.02.2019 13:13	26.02.2019 13:13	7,49,348	2018-2019
159	AU to DAO	3091	1817	1	23.01.2020	3091/2020/1/63	29.01.2020 22:21	29.01.2020 17:03	4,93,696	2019-2020
160	AU to DAO	3091	1818	1	23.01.2020	3091/2020/1/64	29.01.2020 22:22	29.01.2020 17:04	3,88,913	2019-2020
161	AU to DAO	3091	1819	1	24.01.2020	3091/2020/1/65	29.01.2020 22:22	29.01.2020 17:04	4,20,226	2019-2020
162	AU to DAO	3091	1820	1	24.01.2020	3091/2020/1/66	29.01.2020 22:22	29.01.2020 17:04	4,43,835	2019-2020
163	DAO to EE	557	5005	19	24.01.2020	557/2020/1/343	29.01.2020 17:08	29.01.2020 21:49	63,45,156	2019-2020
164	DAO to EE	557	5009	20	20.01.2020	557/2020/1/342	29.01.2020 17:09	29.01.2020 22:22	47,98,124	2019-2020
165	DAO to EE	557	8109	4	24.01.2020	557/2020/1/344	29.01.2020 17:07	29.01.2020 22:14	78,99,982	2019-2020
166	DAO to EE	557	13303	1	15.01.2022	557/2022/6/82	10.06.2022 17:46	10.06.2022 17:47	4,15,485	2021-2022
167	DAO to EE	557	13753	1	22.11.2021	557/2022/6/81	10.06.2022 17:44	10.06.2022 17:47	1,06,184	2021-2022
168	DAO to EE	557	13826	1	20.01.2022	557/2022/6/80	10.06.2022 17:42	10.06.2022 17:46	1,05,785	2021-2022
169	DAO to EE	558	2713	16	20.01.2020	558/2020/1/98	29.01.2020 17:25	29.01.2020 22:22	39,16,968	2019-2020
170	DAO to EE	558	3361	11	10.11.2019	558/2020/1/99	29.01.2020 17:29	29.01.2020 22:22	14,15,712	2019-2020
171	DAO to EE	558	5044	1	26.09.2019	558/2020/1/66	26.01.2020 17:53	26.01.2020 18:46	5,43,513	2019-2020

Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
172	DAO to EE	558	5046	1	11.05.2019	558/2020/1/68	26.01.2020 17:53	26.01.2020 18:46	4,76,776	2019-2020
173	DAO to EE	558	5047	1	18.09.2019	558/2020/1/67	26.01.2020 17:54	26.01.2020 18:46	4,64,367	2019-2020
174	DAO to EE	558	5050	1	01.08.2019	558/2020/1/65	26.01.2020 17:55	26.01.2020 18:47	4,03,573	2019-2020
175	DAO to EE	558	5052	1	27.09.2019	558/2020/1/59	26.01.2020 17:55	26.01.2020 18:47	3,45,593	2019-2020
176	DAO to EE	558	5053	1	23.09.2019	558/2020/1/60	26.01.2020 17:56	26.01.2020 18:47	1,70,692	2019-2020
177	DAO to EE	558	5054	1	28.09.2019	558/2020/1/70	26.01.2020 17:56	26.01.2020 18:47	5,01,033	2019-2020
178	DAO to EE	558	5055	1	28.09.2019	558/2020/1/69	26.01.2020 18:00	26.01.2020 18:47	4,43,333	2019-2020
179	DAO to EE	558	5059	1	28.09.2019	558/2020/1/63	26.01.2020 18:01	26.01.2020 18:48	1,81,112	2019-2020
180	DAO to EE	558	5060	1	26.09.2019	558/2020/1/64	26.01.2020 18:01	26.01.2020 18:48	4,65,317	2019-2020
181	DAO to EE	558	5061	1	26.09.2019	558/2020/1/71	26.01.2020 18:02	26.01.2020 18:48	4,65,268	2019-2020
182	DAO to EE	558	5068	1	23.09.2019	558/2020/1/58	26.01.2020 18:02	26.01.2020 18:48	5,31,491	2019-2020
183	DAO to EE	558	5072	1	28.09.2019	558/2020/1/62	26.01.2020 18:03	26.01.2020 18:48	4,57,925	2019-2020
184	DAO to EE	558	5075	1	28.09.2019	558/2020/1/61	26.01.2020 18:03	26.01.2020 18:49	4,94,809	2019-2020
185	DAO to EE	558	5087	1	27.01.2020	558/2020/1/97	29.01.2020 17:35	29.01.2020 22:21	69,07,801	2019-2020
186	DAO to EE	560	6645	2	18.11.2020	NULL	30.09.2021 17:24	17.12.2021 12:58	0	2020-2021
187	DAO to EE	561	13883	1	14.08.2019	NULL	17.08.2019 13:49	07.09.2019 11:47	3,39,576	2019-2020
188	DAO to EE	561	20542	1	20.03.2021	561/2021/6/30	27.05.2021 13:50	08.06.2021 12:18	4,99,629	2020-2021
189	DAO to EE	561	24870	1	22.05.2022	561/2022/6/184	13.06.2022 17:42	13.06.2022 17:44	2,80,019	2022-2023
190	DAO to EE	561	25109	1	18.05.2022	561/2022/6/182	13.06.2022 17:42	13.06.2022 17:44	49,966	2022-2023
191	DAO to EE	562	10033	6	25.07.2018	NULL	08.01.2019 17:49	11.12.2019 18:35	11,32,673	2018-2019
192	DAO to EE	562	17368	1	01.10.2019	NULL	04.10.2019 17:19	17.12.2019 15:18	1,52,419	2019-2020
193	DAO to EE	566	8135	1	25.10.2019	NULL	04.01.2020 18:15	06.01.2020 13:49	2,33,294	2019-2020
194	DAO to EE	566	10395	1	26.03.2021	566/2021/3/428	28.03.2021 06:26	28.03.2021 19:00	4,57,423	2020-2021
195	DAO to EE	575	9740	4	02.02.2023	575/2023/2/108	25.02.2023 22:39	25.02.2023 22:39	40,00,000	2022-2023
196	DAO to EE	579	7000	1	07.05.2019	NULL	04.03.2020 16:51	24.03.2020 17:26	1,71,371	2019-2020
197	DAO to EE	579	10457	5	05.02.2023	579/2023/3/155	15.03.2023 17:26	18.03.2023 17:40	28,10,472	2022-2023
198	DAO to EE	582	5148	1	20.01.2020	582/2020/1/109	29.01.2020 17:13	29.01.2020 22:21	3,40,123	2019-2020
199	DAO to EE	582	5149	1	20.01.2020	582/2020/1/110	29.01.2020 17:14	29.01.2020 22:21	3,40,123	2019-2020
200	DAO to EE	588	1403	8	15.12.2019	NULL	18.02.2020 20:20	19.02.2020 21:51	1,00,06,541	2019-2020

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Sl. No	Work flow	Office ID	Work ID	Serial number of RA bill	Date of RA bill	Voucher ID	Date of finalisation by JE	Date of finalisation by AE	RA bill Amount	Financial year
201	DAO to EE	588	4435	3	03.02.2020	588/2020/3/76	17.03.2020 20:00	18.03.2020 17:46	33,36,323	2019-2020
202	DAO to EE	588	5829	3	26.02.2021	588/2021/2/115	26.02.2021 12:27	26.02.2021 12:28	32,20,713	2020-2021
203	DAO to EE	589	1317	2	16.03.2019	NULL	06.04.2019 15:52	06.04.2019 15:54	8,59,593	2018-2019
204	DAO to EE	595	14341	1	24.08.2020	595/2021/3/598	24.03.2021 20:32	24.03.2021 20:33	7,24,851	2020-2021
205	DAO to EE	2882	1941	6	21.01.2020	2882/2020/1/88	29.01.2020 17:27	29.01.2020 21:23	91,75,000	2019-2020
206	DAO to EE	2882	2506	1	02.12.2019	2882/2019/12/41	27.12.2019 18:27	27.12.2019 18:27	4,70,277	2019-2020

Appendix- XXII
(Refer paragraph 5.1 at page 115)
Non-realisation of interest on delayed payment of lease rent

(Amount in ₹)

Sl. No.	Period of Half-Year	Amount Due as per IPR-2015	Amount paid	Differential amount due	Due date of payment	Actual date of payment	Period of delay (in days)	Period of delay (in months)	SBIPLR interest, applicable on due date of payment	One-twelfth of SBIPLR interest rate chargeable per month	Interest payable for delayed payments
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	30.10.2015 to 29.04.2016	53,14,545	13,28,636	39,85,909	06.05.2016	26.02.2018	661	22.03	14.05	1.171	10,28,259
2	30.04.2016 to 29.10.2016	53,14,545	13,28,636	39,85,909	05.11.2016	26.02.2018	478	15.93	14.05	1.171	7,43,582
3	30.10.2016 to 29.04.2017	53,14,545	13,28,636	39,85,909	06.05.2017	26.02.2018	296	9.87	13.85	1.154	4,53,906
4	30.04.2017 to 29.10.2017	53,14,545	13,28,636	39,85,909	05.11.2017	26.02.2018	113	3.77	13.70	1.142	1,71,405
Total		2,12,58,180	53,14,544	1,59,43,636							23,97,153

Appendix-XXIII

(Refer paragraph 5.3 at page 118)

Short-realisation of tax and additional tax, due to misclassification of stage carriage permits

(Amount in ₹)

Sl. No.	RTO	Vehicle Registration Number	Seating capacity	Standing capacity	Route length	Average distance of stop (in kms)	Tax period	No. of months off-road or exempted	No. of Months operated	Tax due per month ²⁰⁵	Tax paid per month	Short tax paid [10 x (11-12)]	Penalty leviable	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Ganjam	OD07Q4399	42	12	308	34.22	01.08.2018 to 30.11.2022	9	43	6,432	4,301	91,633	1,83,266	2,74,899
2		OD09C8378	42	11	336	67.20	01.08.2018 to 30.11.2022	6	46	7,268	3,229	1,85,794	3,71,588	5,57,382
3		OD07W4173	42	11	278	39.71	01.08.2018 to 30.11.2022	9	43	6,394	3,229	1,36,095	2,72,190	4,08,285
4		OD07T3553	42	12	362	51.71	01.08.2018 to 30.11.2022	9	43	7,310	4,301	1,29,387	2,58,774	3,88,161
5		OD07U6018	42	12	384	42.66	01.08.2018 to 30.11.2022	9	43	7,310	5,161	92,407	1,84,814	2,77,221
6		OR15J6626	35	9	280	31.11	01.08.2018 to 30.11.2022	9	43	5,273	3,526	75,121	1,50,242	2,25,363
Total												7,10,437	14,20,874	21,31,311

²⁰⁵ If the route length exceeds 240 kms but is less than 320 kms, for every seating person (excluding driver and conductor), Tax = ₹245 and Additional tax ₹1,550, for 12 months. If the route length exceeds 320 Kms., for every seating person (excluding driver and conductor) Tax = ₹294 and Additional Tax = ₹1,746, for 12 months. For every standing passenger, 25 per cent of tax and additional tax payable for every seating person, is to be charged

Appendix- XXIV
(Refer paragraph 5.4 at page 119)

MV Tax and additional tax realisable from Goods Carriages, for the financial year 2022-23

Sl. No.	RTO	Total number of registered vehicles	Number of defaulter vehicles	Amount of Tax due (₹)	Amount of penalty due (₹)	Total tax and penalty due (₹)
1	2	3	4	5	6	7
1	RTO, Keonjhar	7,394	32	8,30,854	16,61,708	24,92,562
	ARTO, Barbil	9,103	96	22,99,031	45,98,062	68,97,093
2	RTO, Chandikhole	11,020	133	26,85,542	53,71,084	80,56,626
3	RTO, Dhenkanal	1,715	10	1,25,924	2,51,848	3,77,772
4	RTO, Bhadrak	2,735	15	1,29,015	2,58,030	3,87,045
5	RTO, Talcher	6,429	16	4,48,755	8,97,510	13,46,265
6	RTO, Kendrapara	3,201	7	1,93,334	3,86,668	5,80,002
7	RTO, Jagatsinghpur	2,265	20	2,91,610	5,83,220	8,74,830
8	RTO, Puri	1,017	4	24,268	48,536	72,804
9	RTO, Balasore	7,097	100	4,97,724	9,95,448	14,93,172
10	RTO, Nawarangpur	1,163	16	1,77,478	3,54,956	5,32,434
11	RTO, Koraput	2,623	1	19,000	38,000	57,000
12	RTO, Kalahandi	1,977	23	1,95,824	3,91,648	5,87,472
13	RTO, Rayagada	1,958	14	1,41,632	2,83,264	4,24,896
14	RTO, Nuapada	547	6	29,730	59,460	89,190
15	RTO, Bolangir	2,749	15	78,773	1,57,546	2,36,319
16	RTO, Sambalpur	7,492	41	4,83,897	9,67,794	14,51,691
17	RTO, Ganjam	6,352	12	1,16,374	2,32,748	3,49,122
18	RTO, Sundargarh	6,987	72	21,62,520	43,25,040	64,87,560
19	RTO, Gajapati	241	6	29,730	59,460	89,190
20	RTO, Bargarh	3,407	15	96,079	1,92,158	2,88,237
21	RTO, Bhubaneswar- I	11,703	200	17,12,601	34,25,202	51,37,803
	ARTO, Khordha	2,866	21	1,60,571	3,21,142	4,81,713
22	RTO, Bhubaneswar- II	3,368	6	50,775	1,01,550	1,52,325
23	RTO, Rourkela	9,240	58	13,55,666	27,11,332	40,66,998
24	RTO, Cuttack	15,572	42	8,86,081	17,72,162	26,58,243
25	RTO, Jharsuguda	6,120	128	34,55,244	69,10,488	1,03,65,732
	Total	1,36,341	1,109	1,86,78,032	3,73,56,064	5,60,34,096

Appendix- XXV

(Refer paragraph 5.5 at page 121)

Non-realisation of interest on belated payment of NPV

(Amount in ₹)

Sl. No.	Lessee	Area of forest diverted (in ha)	Rate of NPV (per ha)	Amount of NPV paid	Date of issue of demand notice	Due date of payment by the UA	Date of payment of NPV	Delay of payment (in days)	Interest at nine per cent, leviable for belated payment of NPV
1	2	3	4	5	6	7	8	9	10
1	M/s T.S. Alloys Ltd., Kamarda Chromite Mines	107.24	7,50,000	7,93,35,000	08.04.2020	07.05.2020	18.06.2020	41	8,02,044
2	M/s T.S. Alloys Ltd., Sukinda Chromite Mines	404.669	7,50,000	30,35,01,750	08.04.2020	07.05.2020	09.07.2020	62	46,39,835
3	M/s T.S. Alloys Ltd., Sarubali Chromite Mines	241.773	7,50,000	18,13,29,750	08.04.2020	07.05.2020	24.06.2020	47	21,01,438
4	M/s OMC Ltd., dumping of overburden of South Kaliapani and Sukurangi Chromite Mines	168.948	7,30,000	12,33,32,040	02.01.2020	01.02.2020	29.12.2021	696	2,11,65,805
Total		922.63		68,74,98,540					2,87,09,122

(Source: Compiled based on information received from the department)

Appendix-XXVI
(Refer paragraph 5.6 at page 122)

Seedlings raised under CAMPA fund and diverted to other schemes

(Amount in ₹)

Sl. No.	Division	No. of seedlings raised	Expenditure incurred	Scheme to which diverted	Plantation year	No. of seedling diverted	Value of seedlings diverted
1	2	3	4	5	6	7	8
1	Angul	2,90,000	1,09,24,300	National Mission for Green India, Mahatma Gandhi National Rural Employment Guarantee Scheme	2022-23	82,260	30,98,734
2	Baripada	5,00,000	1,99,40,000	Increasing Green Cover, Odisha Forestry Sector Development Project, Mahatma Gandhi National Rural Employment Guarantee Scheme	2022-23	1,06,369	42,41,996
3	Cuttack	7,00,000	2,67,26,040	Green Mahanadi Mission, Mahatma Gandhi National Rural Employment Guarantee Scheme, Corporate Sector Responsibility, Increasing Green Cover	2022-23	2,11,525	80,76,037
4	Dhenkanal	2,00,000	62,78,000	National Mission for Green India, Odisha Forestry Sector Development Project, Mahatma Gandhi National Rural Employment Guarantee Scheme	2022-23	1,85,484	58,22,343
5	Ghumsur North	5,00,000	95,31,544	Odisha Forestry Sector Development Project	2021-22	3,98,739	76,01,197
6	Jharsuguda	3,00,000	1,17,73,500	Corporate Sector Responsibility, Odisha Forestry Sector Development Project, Mahatma Gandhi National Rural Employment Guarantee Scheme	2022-23	91,719	35,99,512
7	Rairangpur	3,60,000	1,96,88,400	Increasing Green Cover, GIM, Odisha Forestry Sector Development Project, Mahatma Gandhi National Rural Employment Guarantee Scheme	2022-23	70,075	38,32,402
Total		28,50,000	10,48,61,784			11,46,171	3,62,72,221

Appendix- XXVII
(Refer paragraph 5.7 at page 124)

Dues against M/s JSW Utkal Steel Ltd on transfer of forest clearance

(Amount in ₹)

Sl. No.	Head of Demands	Amount
1	2	3
1.	Condition No.3 of the Stage-I approval order dated 19.09.2008, in respect of M/s POSCO India Pvt. Ltd., for Afforestation programme in the blanks within the lease area as well as along the roads outside the lease area.	10,32,83,000
2.	Cost for Plantation over area of 169.534 hectares.	4,18,37,995
3.	Cost of regeneration of degraded Mangroves forest (RDF) over 1,254 hectares as per Additional condition at latest revised labour cost	6,34,91,023
Total		20,86,12,018

Appendix- XXVIII
(Refer paragraph 5.8 at page 125)

Division-wise abstract of non-disposed timber and forest produce seized in undetected forest offence cases during 2018-23

Sl. No.	Name of the Division	No. of cases	Volume of timber logs (cft.)	Rate (₹)	Money value (₹) (B*C)	Volume of sized timber in cft.	Rate (₹)	Money value (₹) (F*G)	No. of poles	Rate (₹)	Money value (₹) (I*J)	Fire wood (Stack) (in qtls)	Rate (₹)	Money value (₹) (L*M)	Total money value (₹) (E+H+K+N)
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Malkangiri	34	1,179.33	317	3,73,847.61	215.60	412	88,827.20	124	60	7,440.00	0	0	-	4,70,114.81
2	Nayagarh	7	457.23	317	1,44,941.91	-	0	-	132	60	7,920.00	164	405	66,420.00	2,19,281.91
3	Jeypore	70	1,262.18	317	4,00,111.06	3,823.99	412	1,575,483.88	60	60	3,600.00	0	0	-	19,79,194.94
4	Jharsuguda	3	-	317	-	113.13	412	46,609.56	0	0	-	0	0	-	46,609.56
5	Bhawanipatna	114	2,760.51	317	8,75,081.67	166.28	412	68,507.36	335	35	11,725.00	3.65	405	1,478.25	9,56,792.28
6	Angul	6	108.61	317	34,429.37	-	0	-	23	60	1,380.00	0	0	-	35,809.37
7	Bhanjanagar	3	11.09	317	3,515.53	14.51	412	5,979.36	0	0	-	0	0	-	9,494.89
8	Balangir	91	1,000.89	317	3,17,282.13	186.57	412	76,866.43	357	60	21,420.00	178.9	405	72,454.50	4,88,023.06
9	Baripada	27	29.71	317	9,418.07	42.00	412	17,304.00	62	60	3,720.00	9.9	405	4,009.50	34,451.57
10	Phulbani	10	295.89	317	93,796.81	24.49	412	10,089.14	0	0	-	0	0	-	1,03,885.95
11	Koraput	19	986.46	317	3,12,706.62	143.30	412	59,040.42	0	0	-	0	0	-	3,71,747.04
12	Athamallik	37	641.27	317	2,03,282.59	304.42	412	1,25,421.04	0	0	-	0	0	-	3,28,703.63
13	Cuttack	4	70.65	317	22,396.05	18.85	412	7,766.20	0	0	-	0	0	-	30,162.25
14	Rairangpur	12	150.17	317	47,602.94	34.30	412	14,131.19	0	0	-	42.2	405	17,091.00	78,825.13
15	Sambalpur	19	340.78	317	1,08,026.63	92.82	412	38,243.49	0	0	-	0	0	-	1,46,270.11
	Total	456	9,294.76		29,46,438.98	5,180.27		21,34,269.26	1,093		57,205.00	398.65		1,61,453.25	52,99,366.50

Source: Information furnished by DFOs

Appendix- XXIX
(Refer paragraph 5.8 at page 125)

Division-wise abstract of non-disposed white sandal wood seized in undetected forest offence cases during 1989-90 to 2021-22

Sl. No.	Name of the Division	Volume of white sandal wood (in Kg)	Rate per Kg (₹)	Money value (₹)
1	Dhenkanal	441.10	10,000	44,11,000
2	Cuttack	780.80	10,000	78,08,000
3	Baripada	740.97	10,000	74,09,700
	Total	1,962.87		1,96,28,700

Source: Information furnished by DFOs

Appendix- XXX
(Refer paragraph 5.10 at page 128)

Release of funds to beneficiaries without having RoRs

(in ₹)

Zone	Year	Number of beneficiaries Selected	Eligible beneficiaries	Ineligible beneficiaries	Amount paid to Ineligible beneficiaries	Incentive paid to ineligible	Total
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
Athagarh	2020-21	40	14	26	31,20,000	60,000	31,80,000
	2021-22	0	0	0	0	0	0
	2022-23	134	27	107	83,00,000	0	83,00,000
Total		174	41	133	1,14,20,000	60,000	1,14,80,000
Bargarh	2020-21	25	10	15	16,00,000	1,40,000	17,40,000
	2021-22	55	23	32	33,60,000	0	33,60,000
	2022-23	70	14	56	20,000	0	20,000
Total		150	47	103	49,80,000	1,40,000	51,20,000
Balasore	2020-21	50	5	45	51,80,000	2,30,000	54,10,000
	2021-22	25	4	21	22,60,000	0	22,60,000
	2022-23	18	2	16	14,40,000	0	14,40,000
Total		93	11	82	88,80,000	2,30,000	91,10,000
Subarnapur	2020-21	36	7	29	34,40,000	2,30,000	36,70,000
	2021-22	0	0	0	0	0	0
	2022-23	0	0	0	0	0	0
Total		38	8	30	34,40,000	2,30,000	36,70,000
Grand Total		455	107	348	2,87,20,000	6,60,000	2,93,80,000

Appendix- XXXI
(Refer paragraph 5.11 at page 129)

Short payment of compensation to land losers of Fatepur village

Sl. No.	Khata No.	Date of issue of Notification	Date of Award	Differential days	Date of possession	Area (in Acres)	No. of Awardees	Market Value of the land*	Amount due at the rate of 12 per cent per annum on Market Value of land (in ₹)	Amount paid (in ₹)	Amount short paid to the land losers (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12
1	21	08.07.2008	22.08.2011	1,140	22.12.2017	0.26	1	2,08,000	77,957	24,960	52,997
2	33	08.07.2008	25.10.2011	1,204	22.12.2017	1.04	17	8,32,000	3,29,335	99,840	2,29,495
3	43	08.07.2008	22.08.2011	1,140	22.12.2017	0.27	4	2,16,000	80,956	25,920	55,036
4	58	08.07.2008	18.05.2011	1,044	22.12.2017	2.04	3	16,32,000	5,60,156	1,95,840	3,64,316
5	61	08.07.2008	18.05.2011	1,044	22.12.2017	0.50	3	4,00,000	1,37,293	48,000	89,293
6	63	08.07.2008	18.03.2011	983	22.12.2017	0.98	5	7,84,000	2,53,372	94,080	1,59,292
7	67	08.07.2008	02.08.2011	1,120	22.12.2017	0.24	1	1,92,000	70,698	23,040	47,658
8	68	08.07.2008	02.08.2011	1,120	22.12.2017	0.76	8	6,08,000	2,23,877	72,960	1,50,917
9	70	08.07.2008	04.07.2011	1,091	22.12.2017	0.77	14	6,16,000	2,20,950	73,920	1,47,030
10	73	08.07.2008	18.05.2011	1,044	22.12.2017	0.46	6	3,68,000	1,26,310	44,160	82,150
11	81	08.07.2008	04.07.2011	1,091	22.12.2017	0.87	4	6,96,000	2,49,645	83,520	1,66,125
12	88	08.07.2008	02.08.2011	1,120	22.12.2017	1.28	1	10,24,000	3,77,056	1,22,880	2,54,176
13	90	08.07.2008	08.08.2011	1,126	22.12.2017	0.30	2	2,40,000	88,846	28,800	60,046
14	104	08.07.2008	02.08.2011	1,120	22.12.2017	6.75	9	54,00,000	19,88,384	6,48,000	13,40,384
15	111	08.07.2008	18.07.2011	1,105	22.12.2017	0.80	1	6,40,000	2,32,504	76,800	1,55,704
16	127	08.07.2008	08.08.2011	1,126	22.12.2017	2.57	9	20,56,000	7,61,114	2,46,720	5,14,394
17	134	08.07.2008	18.07.2011	1,105	22.12.2017	0.50	1	4,00,000	1,45,315	48,000	97,315
18	138	08.07.2008	09.08.2011	1,127	22.12.2017	0.85	1	6,80,000	2,51,954	81,600	1,70,354
19	140	08.07.2008	10.07.2011	1,097	22.12.2017	0.06	2	48,000	17,312	5,760	11,552
20	144	08.07.2008	18.07.2011	1,105	22.12.2017	0.64	1	4,32,000	1,56,940	51,840	1,05,100
21	149	08.07.2008	07.08.2011	1,125	22.12.2017	0.10	1	80,000	29,589	9,600	19,989
22	160	08.07.2008	04.07.2011	1,091	22.12.2017	0.92	8	7,36,000	2,63,992	88,320	1,75,672
23	162	08.07.2008	14.03.2012	1,345	22.12.2017	1.13	3	9,04,000	3,99,741	1,08,480	2,91,261
24	169	08.07.2008	02.08.2011	1,120	22.12.2017	0.21	4	1,68,000	61,861	20,160	41,701
25	179	08.07.2008	11.08.2011	1,129	22.12.2017	0.10	2	80,000	29,694	9,600	20,094
26	182	08.07.2008	13.08.2012	1,497	22.12.2017	0.45	4	3,60,000	1,77,179	43,200	1,33,979
27	190	08.07.2008	18.07.2011	1,105	22.12.2017	0.44	2	3,52,000	1,27,877	42,240	85,637
28	196	08.07.2008	04.07.2011	1,091	22.12.2017	0.48	10	3,84,000	1,37,735	46,080	91,655
29	206	08.07.2008	02.08.2011	1,120	22.12.2017	1.04	3	8,32,000	3,06,358	99,840	2,06,518
30	207	08.07.2008	02.08.2011	1,120	22.12.2017	1.67	8	13,36,000	4,91,941	1,60,320	3,31,621

Sl. No.	Khata No.	Date of issue of Notification	Date of Award	Differential days	Date of possession	Area (in Acres)	No. of Awardees	Market Value of the land*	Amount due at the rate of 12 per cent per annum on Market Value of land (in ₹)	Amount paid (in ₹)	Amount short paid to the land losers (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12
31	225	08.07.2008	04.07.2011	1,091	22.12.2017	0.89	7	7,12,000	2,55,384	85,440	1,69,944
32	239	08.07.2008	18.07.2011	1,105	22.12.2017	0.56	2	4,48,000	1,62,753	53,760	1,08,993
33	244	08.07.2008	08.08.2011	1,126	22.12.2017	0.99	10	7,92,000	2,93,192	95,040	1,98,152
34	256	08.07.2008	02.08.2011	1,120	22.12.2017	2.84	1	22,72,000	8,36,594	2,72,640	5,63,954
35	279	08.07.2008	18.05.2011	1,044	22.12.2017	0.18	5	1,44,000	49,426	17,280	32,146
36	282	08.07.2008	02.08.2011	1,120	22.12.2017	1.49	6	11,92,000	4,38,917	1,43,040	2,95,877
37	287	08.07.2008	04.07.2011	1,091	22.12.2017	0.36	7	2,88,000	1,03,301	34,560	68,741
38	290	08.07.2008	28.02.2012	1,330	22.12.2017	0.62	1	4,96,000	2,16,881	59,520	1,57,361
39	292	08.07.2008	04.07.2011	1,091	22.12.2017	1.71	5	13,68,000	4,90,681	1,64,160	3,26,521
40	295	08.07.2008	02.08.2011	1,120	22.12.2017	0.21	7	1,68,000	61,861	20,160	41,701
41	298	08.07.2008	02.08.2011	1,120	22.12.2017	0.12	3	96,000	35,349	11,520	23,829
42	318	08.07.2008	18.07.2011	1,105	22.12.2017	1.62	2	12,96,000	4,70,821	1,55,520	3,15,301
43	320	08.07.2008	22.08.2011	1,140	22.12.2017	0.29	8	2,32,000	86,952	27,840	59,112
44	323	08.07.2008	02.08.2011	1,120	22.12.2017	0.16	1	1,28,000	47,132	15,360	31,772
45	336	08.07.2008	02.08.2011	1,120	22.12.2017	0.38	12	3,04,000	1,11,939	36,480	75,459
46	350	08.07.2008	02.08.2011	1,120	22.12.2017	0.14	7	1,12,000	41,241	13,440	27,801
47	357	08.07.2008	13.03.2012	1,344	22.12.2017	0.05	2	40,000	17,675	4,800	12,875
48	359	08.07.2008	04.07.2011	1,091	22.12.2017	0.39	1	3,12,000	1,11,910	37,440	74,470
49	362	08.07.2008	01.03.2012	1,332	22.12.2017	0.19	2	1,52,000	66,564	18,240	48,324
50	372	08.07.2008	02.08.2011	1,120	22.12.2017	0.38	4	3,04,000	1,11,939	36,480	75,459
51	373	08.07.2008	20.06.2016	2,904	22.12.2017	3.54	4	28,32,000	27,03,823	3,39,840	23,63,983
52	391	08.07.2008	02.08.2011	1,120	22.12.2017	0.06	2	48,000	17,675	5,760	11,915
53	402	08.07.2008	04.07.2011	1,091	22.12.2017	1.00	1	8,00,000	2,86,948	96,000	1,90,948
54	403	08.07.2008	04.07.2011	1,091	22.12.2017	1.52	4	12,16,000	4,36,161	1,45,920	2,90,241
55	407	08.07.2008	26.08.2011	1,144	22.12.2017	0.28	2	2,24,000	84,249	26,880	57,369
56	435	08.07.2008	18.03.2011	983	22.12.2017	0.04	1	32,000	10,342	3,840	6,502
57	445	08.07.2008	18.03.2011	983	22.12.2017	0.40	2	3,20,000	1,03,417	38,400	65,017
58	446	08.07.2008	02.08.2011	1,120	22.12.2017	0.31	3	2,48,000	91,318	29,760	61,558
59	470	08.07.2008	02.08.2011	1,120	22.12.2017	0.48	3	3,84,000	1,41,396	46,080	95,316
60	472	08.07.2008	01.03.2012	1,332	22.12.2017	0.54	1	4,32,000	1,89,180	51,840	1,37,340
61	477	08.07.2008	08.08.2011	1,126	22.12.2017	0.76	2	6,08,000	2,25,077	72,960	1,52,117
62	479	08.07.2008	21.04.2011	1,017	22.12.2017	1.18	11	9,44,000	3,15,632	1,13,280	2,02,352
63	484	08.07.2008	18.05.2012	1,410	22.12.2017	0.65	2	5,20,000	2,41,052	62,400	1,78,652
64	500	08.07.2008	15.07.2011	1,102	22.12.2017	1.37	8	10,96,000	3,97,082	1,31,520	2,65,562

Performance and Compliance audit for the year ended 31 March 2023

Sl. No.	Khata No.	Date of issue of Notification	Date of Award	Differential days	Date of possession	Area (in Acres)	No. of Awardees	Market Value of the land*	Amount due at the rate of 12 per cent per annum on Market Value of land (in ₹)	Amount paid (in ₹)	Amount short paid to the land losers (in ₹)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
65	510	08.07.2008	02.08.2011	1,120	22.12.2017	0.28	1	2,24,000	82,481	26,880	55,601
66	512	08.07.2008	02.08.2011	1,120	22.12.2017	0.23	6	1,84,000	67,752	22,080	45,672
67	529	08.07.2008	21.04.2011	1,017	22.12.2017	1.25	7	10,00,000	3,34,356	1,20,000	2,14,356
68	567	08.07.2008	17.05.2011	1,043	22.12.2017	0.75	1	6,00,000	2,05,742	72,000	1,33,742
69	575	08.07.2008	02.08.2011	1,120	22.12.2017	0.45	1	3,60,000	1,32,559	43,200	89,359
70	584	08.07.2008	08.08.2011	1,126	22.12.2017	0.49	2	3,92,000	1,45,115	47,040	98,075
71	590/3	08.07.2008	18.07.2011	1,105	22.12.2017	0.26	1	2,08,000	75,564	24,960	50,604
72	590/4	08.07.2008	02.08.2011	1,120	22.12.2017	0.19	2	1,52,000	55,969	18,240	37,729
73	590/11	08.07.2008	23.11.2011	1,233	22.12.2017	2.08	8	16,64,000	6,74,535	1,99,680	4,74,855
74	590/28	08.07.2008	08.08.2011	1,126	22.12.2017	0.26	9	2,08,000	77,000	24,960	52,040
75	590/32	08.07.2008	10.07.2011	1,097	22.12.2017	0.45	3	3,60,000	1,29,837	43,200	86,637
76	590/35	08.07.2008	08.08.2011	1,126	22.12.2017	0.02	3	16,000	5,923	1,920	4,003
77	590/40	08.07.2008	02.08.2011	1,120	22.12.2017	0.27	1	2,16,000	79,535	25,920	53,615
78	590/50	08.07.2008	15.07.2011	1,102	22.12.2017	0.18	1	1,44,000	52,171	17,280	34,891
79	590/51	08.07.2008	10.07.2011	1,097	22.12.2017	0.35	1	2,80,000	1,00,984	33,600	67,384
80	590/62	08.07.2008	18.07.2011	1,105	22.12.2017	0.968	4	7,74,400	2,81,330	92,928	1,88,402
81	590/64	08.07.2008	22.11.2011	1,232	22.12.2017	0.15	4	1,20,000	48,605	14,400	34,205
82	590/66	08.07.2008	18.03.2012	1,349	22.12.2017	0.51	4	4,08,000	1,80,951	48,960	1,31,991
83	590/116	08.07.2008	18.07.2011	1,105	22.12.2017	0.17	5	1,36,000	49,407	16,320	33,087
84	590/121	08.07.2008	18.03.2011	983	22.12.2017	0.41	1	3,28,000	1,06,002	39,360	66,642
85	590/143	08.07.2008	18.05.2011	1,044	22.12.2017	0.50	1	4,00,000	1,37,293	48,000	89,293
86	590/152	08.07.2008	18.07.2011	1,105	22.12.2017	0.40	2	3,20,000	1,16,252	38,400	77,852
87	590/159	08.07.2008	18.07.2011	1,105	22.12.2017	0.51	1	4,08,000	1,48,221	48,960	99,261
Total						65.308	346	5,21,66,400	2,09,17,390	62,59,968	1,46,57,422

* Market Value of the land at the time of notification (at the rate of ₹8 lakh per Acre)

Appendix- XXXII

(Refer paragraph 5.11 at page 129)

Short payment of compensation to land losers of Siju village

Sl. No.	Khata No.	Date of issue of Notification	Date of Award	Differential days	Date of possession	Area (in Acres)	No. of awardees	Market value of the land #	Amount due at the rate of 12 per cent per annum on market value of land (in ₹)	Amount paid (in ₹)	Amount short paid to the land losers (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12
1	4	30.10.2007	09.11.2010	1,106	16.03.2013	12.252	26	1,16,39,020	42,32,139	13,96,682	28,35,457
2	4	30.10.2007	21.05.2012	1,665	16.03.2013	3.919	11	37,22,765	20,37,831	4,46,732	15,91,100
3	4	30.10.2007	30.07.2012	1,735	16.03.2013	0.530	1	5,03,500	2,87,202	60,420	2,26,782
4	5	30.10.2007	19.08.2011	1,389	16.03.2013	0.860	1	8,17,000	3,73,089	98,040	2,75,049
5	8	30.10.2007	02.05.2011	1,280	16.03.2013	0.960	5	9,12,000	3,83,790	1,09,440	2,74,350
6	10	30.10.2007	22.03.2017	1,964	16.03.2013	3.120	10	29,64,000	19,13,851	3,55,680	15,58,171
7	18	30.10.2007	10.12.2010	1,137	16.03.2013	5.010	2	47,59,500	17,79,140	5,71,140	12,08,000
8	19	30.10.2007	09.11.2010	1,106	16.03.2013	1.140	5	10,83,000	3,93,797	1,29,960	2,63,837
9	21	30.10.2007	23.11.2011	1,485	16.03.2013	1.800	2	17,10,000	8,34,855	2,05,200	6,29,655
10	22	30.10.2007	16.11.2010	1,113	16.03.2013	21.697	32	2,06,12,150	75,42,353	24,73,458	50,68,895
11	26	30.10.2007	20.05.2011	1,298	16.03.2013	0.320	2	3,03,810	1,29,648	36,457	93,191
12	27	30.10.2007	28.09.2010	1,064	16.03.2013	0.640	4	6,08,000	2,12,683	72,960	1,39,723
13	29	30.10.2007	24.09.2010	1,060	16.03.2013	0.510	3	4,84,500	1,68,845	58,140	1,10,705
14	30	30.10.2007	13.05.2011	1,291	16.03.2013	0.070	3	66,500	28,225	7,980	20,245
15	32	30.10.2007	20.05.2011	1,298	16.03.2013	0.898	6	8,53,100	3,64,052	1,02,372	2,61,680
16	37	30.10.2007	20.10.2010	1,086	16.03.2013	0.330	2	3,13,500	1,11,932	37,620	74,312
17	42	30.10.2007	06.10.2010	1,072	16.03.2013	0.330	3	3,13,500	1,10,489	37,620	72,869
18	50	30.10.2007	08.03.2011	1,225	16.03.2013	0.370	1	3,51,500	1,41,563	42,180	99,383
19	51	30.10.2007	17.03.2010	869	16.03.2013	3.165	4	30,06,655	8,58,997	3,60,799	4,98,199
20	51	30.10.2007	31.07.2010	1,005	16.03.2013	4.447	14	42,24,650	13,95,871	5,06,958	8,88,913
21	56	30.10.2007	02.07.2010	976	16.03.2013	1.340	9	12,73,000	4,08,476	1,52,760	2,55,716
22	60	30.10.2007	29.10.2010	1,095	16.03.2013	1.935	9	18,38,250	6,61,770	2,20,590	4,41,180
23	60	30.10.2007	31.08.2017	1,964	16.03.2013	0.315	1	2,99,250	1,93,225	35,910	1,57,315
24	63	30.10.2007	07.09.2010	1,043	16.03.2013	2.370	9	22,51,310	7,71,983	2,70,157	5,01,826
25	64	30.10.2007	29.10.2010	1,095	16.03.2013	0.700	3	6,65,000	2,39,400	79,800	1,59,600
26	65	30.10.2007	20.10.2010	1,086	16.03.2013	1.480	4	14,06,000	5,02,000	1,68,720	3,33,280
27	67	30.10.2007	20.10.2010	1,086	16.03.2013	2.020	3	19,19,000	6,85,162	2,30,280	4,54,882
28	73	30.10.2007	14.09.2010	1,050	16.03.2013	1.080	6	10,26,000	3,54,181	1,23,120	2,31,061
29	79	30.10.2007	29.10.2011	1,460	16.03.2013	0.330	6	3,13,500	1,50,480	37,620	1,12,860
30	82	30.10.2007	31.08.2010	1,036	16.03.2013	0.630	3	5,98,500	2,03,851	71,820	1,32,031

Performance and Compliance audit for the year ended 31 March 2023

Sl. No.	Khata No.	Date of issue of Notification	Date of Award	Differential days	Date of possession	Area (in Acres)	No. of awardees	Market value of the land #	Amount due at the rate of 12 per cent per annum on market value of land (in ₹)	Amount paid (in ₹)	Amount short paid to the land losers (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12
31	83	30.10.2007	05.05.2010	918	16.03.2013	1.790	3	17,00,500	5,13,225	2,04,060	3,09,165
32	83	30.10.2007	17.08.2010	1,022	16.03.2013	9.030	20	85,78,310	28,82,312	10,29,397	18,52,915
33	84	30.10.2007	17.08.2010	1,022	16.03.2013	1.290	8	12,25,500	4,11,768	1,47,060	2,64,708
34	87	30.10.2007	02.05.2011	1,280	16.03.2013	3.399	11	32,29,335	13,58,975	3,87,520	9,71,455
35	88	30.10.2007	13.05.2011	1,291	16.03.2013	0.470	1	4,46,500	1,89,512	53,580	1,35,932
36	96	30.10.2007	03.07.2010	977	16.03.2013	0.620	1	5,89,000	1,89,190	70,680	1,18,510
37	96	30.10.2007	08.10.2010	1,074	16.03.2013	5.195	9	49,35,250	17,42,616	5,92,230	11,50,386
38	97	30.10.2007	17.03.2010	869	16.03.2013	2.360	1	22,42,000	6,40,536	2,69,040	3,71,496
39	97	30.10.2007	07.05.2010	920	16.03.2013	0.730	2	6,93,500	2,09,760	83,220	1,26,540
40	97	30.10.2007	16.09.2010	1,052	16.03.2013	10.412	26	98,91,685	34,21,168	11,87,002	22,34,166
41	98	30.10.2007	07.10.2010	1,073	16.03.2013	1.640	10	15,58,000	5,49,611	1,86,960	3,62,651
42	100	30.10.2007	02.07.2010	976	16.03.2013	1.370	4	13,01,500	4,17,621	1,56,180	2,61,441
43	103	30.10.2007	11.11.2010	1,108	16.03.2013	0.120	4	1,14,000	41,527	13,680	27,847
44	104	30.10.2007	11.11.2010	1,108	16.03.2013	0.169	4	1,60,835	58,588	19,300	39,288
45	107	30.10.2007	11.11.2010	1,108	16.03.2013	1.010	2	9,59,500	3,49,521	1,15,140	2,34,381
46	111	30.10.2007	05.05.2010	918	16.03.2013	1.804	8	17,13,895	5,17,268	2,05,667	3,11,600
47	112	30.10.2007	05.05.2010	918	16.03.2013	1.815	4	17,24,345	5,20,421	2,06,921	3,13,500
48	115	30.10.2007	11.11.2010	1,108	16.03.2013	0.130	1	1,23,500	44,988	14,820	30,168
49	126	30.10.2007	04.11.2010	1,101	16.03.2013	3.290	4	31,25,481	11,31,338	3,75,058	7,56,281
50	128	30.10.2007	02.02.2010	826	16.03.2013	0.530	1	5,03,500	1,36,731	60,420	76,311
51	129	30.10.2007	28.10.2010	1,094	16.03.2013	1.860	7	17,67,000	6,35,539	2,12,040	4,23,499
52	138	30.10.2007	07.08.2010	1,012	16.03.2013	0.560	5	5,32,000	1,77,003	63,840	1,13,163
53	139	30.10.2007	25.06.2010	969	16.03.2013	1.148	6	10,90,600	3,47,438	1,30,872	2,16,566
54	139	30.10.2007	07.08.2010	1,012	16.03.2013	4.740	2	45,03,000	14,98,204	5,40,360	9,57,844
55	140	30.10.2007	09.11.2010	1,106	16.03.2013	0.240	1	2,28,000	82,905	27,360	55,545
56	143	30.10.2007	27.08.2010	1,032	16.03.2013	8.254	18	78,41,680	26,60,585	9,41,002	17,19,584
57	143	30.10.2007	07.11.2010	1,104	16.03.2013	3.270	11	31,06,500	11,27,532	3,72,780	7,54,752
58	146	30.10.2007	11.01.2012	1,534	16.03.2013	2.940	5	27,93,000	14,08,590	3,35,160	10,73,430
59	146	30.10.2007	20.06.2016	1,964	16.03.2013	2.110	4	20,04,500	12,94,303	2,40,540	10,53,763
60	148	30.10.2007	31.10.2011	1,462	16.03.2013	0.590	1	5,60,500	2,69,409	67,260	2,02,149
61	149	30.10.2007	07.10.2011	1,438	16.03.2013	1.866	16	17,72,700	8,38,074	2,12,724	6,25,350
62	152	30.10.2007	11.01.2012	1,534	16.03.2013	1.250	2	11,87,500	5,98,890	1,42,500	4,56,390
63	153	30.10.2007	23.11.2011	1,485	16.03.2013	0.950	4	9,02,500	4,40,618	1,08,300	3,32,318
64	154	30.10.2007	20.08.2010	1,025	16.03.2013	0.420	2	3,99,000	1,34,458	47,880	86,578
65	155	30.10.2007	06.04.2011	1,254	16.03.2013	0.930	5	8,83,405	3,64,205	1,06,009	2,58,196

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1	2	3	4	5	6	7	8	9	10	11	12
66	158	30.10.2007	08.03.2011	1,225	16.03.2013	1.230	8	11,68,500	4,70,601	1,40,220	3,30,381
67	161	30.10.2007	13.05.2011	1,291	16.03.2013	1.100	4	10,44,905	4,43,498	1,25,389	3,18,109
68	163	30.10.2007	29.10.2010	1,095	16.03.2013	3.110	7	29,54,500	10,63,620	3,54,540	7,09,080
69	167	30.10.2007	02.09.2011	1,403	16.03.2013	7.260	22	68,97,000	31,81,312	8,27,640	23,53,672
70	168	30.10.2007	09.11.2011	1,471	16.03.2013	0.149	1	1,41,360	68,364	16,963	51,401
71	171	30.10.2007	09.09.2010	1,045	16.03.2013	0.710	2	6,74,500	2,31,732	80,940	1,50,792
72	174	30.10.2007	27.08.2011	1,397	16.03.2013	3.900	6	37,05,000	17,01,661	4,44,600	12,57,061
73	174	30.10.2007	09.04.2012	1,623	16.03.2013	0.150	1	1,42,500	76,036	17,100	58,936
74	175	30.10.2007	16.11.2018	1,964	16.03.2013	0.250	3	2,37,500	1,53,353	28,500	1,24,853
75	178	30.10.2007	09.11.2010	1,106	16.03.2013	0.150	1	1,42,500	51,815	17,100	34,715
76	182	30.10.2007	19.08.2011	1,389	16.03.2013	0.065	1	61,750	28,199	7,410	20,789
77	186	30.10.2007	01.03.2011	1,218	16.03.2013	0.180	1	1,71,000	68,475	20,520	47,955
78	190	30.10.2007	16.06.2010	960	16.03.2013	2.130	1	20,23,500	6,38,650	2,42,820	3,95,830
79	193	30.10.2007	08.09.2010	1,044	16.03.2013	14.855	34	1,41,12,060	48,43,723	16,93,447	31,50,276
80	196	30.10.2007	11.11.2010	1,108	16.03.2013	0.160	2	1,52,000	55,370	18,240	37,130
81	222	30.10.2007	15.04.2010	898	16.03.2013	0.740	1	7,03,000	2,07,549	84,360	1,23,189
82	223	30.10.2007	03.09.2010	1,039	16.03.2013	3.318	11	31,52,100	10,76,723	3,78,252	6,98,471
83	229	30.10.2007	11.11.2010	1,108	16.03.2013	0.410	1	3,89,500	1,41,885	46,740	95,145
84	232	30.10.2007	09.11.2010	1,106	16.03.2013	0.160	1	1,52,000	55,270	18,240	37,030
85	237	30.10.2007	03.09.2010	1,039	16.03.2013	0.510	1	4,84,500	1,65,500	58,140	1,07,360
86	238	30.10.2007	20.08.2010	1,025	16.03.2013	0.530	4	5,03,500	1,69,673	60,420	1,09,253
87	246	30.10.2007	26.04.2011	1,274	16.03.2013	0.500	1	4,75,000	1,98,953	57,000	1,41,953
88	246	30.10.2007	29.04.2011	1,277	16.03.2013	0.482	1	4,57,577	1,92,107	54,909	1,37,198
89	249	30.10.2007	29.10.2010	1,095	16.03.2013	1.410	3	13,39,500	4,82,220	1,60,740	3,21,480
90	250	30.10.2007	09.09.2011	1,410	16.03.2013	3.880	8	36,86,000	17,08,688	4,42,320	12,66,368
91	251	30.10.2007	25.11.2010	1,122	16.03.2013	0.860	2	8,17,000	3,01,372	98,040	2,03,332
92	253	30.10.2007	09.11.2010	1,106	16.03.2013	0.300	1	2,85,000	1,03,631	34,200	69,431
93	267	30.10.2007	09.11.2010	1,106	16.03.2013	1.460	4	13,87,000	5,04,336	1,66,440	3,37,896
94	271	30.10.2007	20.11.2011	1,482	16.03.2013	0.440	1	4,18,000	2,03,663	50,160	1,53,503
95	274	30.10.2007	29.09.2010	1,065	16.03.2013	0.480	5	4,56,000	1,59,662	54,720	1,04,942
96	277	30.10.2007	23.03.2011	1,240	16.03.2013	5.116	18	48,60,200	19,81,364	5,83,224	13,98,140
97	278	30.10.2007	23.03.2011	1,240	16.03.2013	5.606	7	53,26,080	21,71,290	6,39,130	15,32,160
98	278	30.10.2007	09.10.2012	1,806	16.03.2013	0.410	1	3,89,500	2,31,267	46,740	1,84,527
99	280	30.10.2007	21.11.2011	1,483	16.03.2013	0.880	4	8,36,000	4,07,602	1,00,320	3,07,282
100	281	30.10.2007	20.08.2010	1,025	16.03.2013	0.500	2	4,75,000	1,60,068	57,000	1,03,068

Performance and Compliance audit for the year ended 31 March 2023

Sl. No.	Khata No.	Date of issue of Notification	Date of Award	Differential days	Date of possession	Area (in Acres)	No. of awardees	Market value of the land #	Amount due at the rate of 12 per cent per annum on market value of land (in ₹)	Amount paid (in ₹)	Amount short paid to the land losers (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12
101	282	30.10.2007	02.07.2010	976	16.03.2013	0.190	1	1,80,500	57,918	21,660	36,258
102	292	30.10.2007	27.07.2011	1,366	16.03.2013	0.390	2	3,70,500	1,66,390	44,460	1,21,930
103	293	30.10.2007	02.07.2010	976	16.03.2013	3.020	6	28,69,000	9,20,595	3,44,280	5,76,315
104	296	30.10.2007	03.08.2010	1,008	16.03.2013	0.580	1	5,51,000	1,82,600	66,120	1,16,480
105	297	30.10.2007	20.08.2010	1,025	16.03.2013	1.480	3	14,06,000	4,73,803	1,68,720	3,05,083
106	307	30.10.2007	28.09.2010	1,064	16.03.2013	0.160	2	1,52,000	53,171	18,240	34,931
107	307	30.10.2007	04.10.2010	1,070	16.03.2013	0.160	1	1,52,000	53,471	18,240	35,231
108	312	30.10.2007	24.09.2010	1,060	16.03.2013	0.150	1	1,42,500	49,660	17,100	32,560
109	315	30.10.2007	20.10.2010	1,086	16.03.2013	2.000	13	19,00,000	6,78,378	2,28,000	4,50,378
110	318	30.10.2007	11.11.2010	1,108	16.03.2013	0.250	4	2,37,500	86,515	28,500	58,015
111	319	30.10.2007	23.07.2011	1,362	16.03.2013	0.360	3	3,42,000	1,53,141	41,040	1,12,101
112	320	30.10.2007	20.08.2010	1,025	16.03.2013	0.910	2	8,64,500	2,91,325	1,03,740	1,87,585
113	323	30.10.2007	02.07.2010	976	16.03.2013	0.938	7	8,91,100	2,85,933	1,06,932	1,79,001
114	328	30.10.2007	02.03.2012	1,585	16.03.2013	2.390	8	22,70,405	11,83,099	2,72,449	9,10,650
115	330	30.10.2007	21.07.2010	995	16.03.2013	1.746	5	16,58,700	5,42,599	1,99,044	3,43,555
116	330	30.10.2007	20.10.2010	1,086	16.03.2013	0.870	2	8,26,500	2,95,094	99,180	1,95,914
117	333	30.10.2007	29.10.2010	1,095	16.03.2013	0.880	7	8,36,000	3,00,960	1,00,320	2,00,640
118	334	30.10.2007	14.09.2010	1,050	16.03.2013	0.460	4	4,36,905	1,50,822	52,429	98,393
119	337	30.10.2007	09.09.2010	1,045	16.03.2013	0.280	2	2,66,000	91,387	31,920	59,467
120	339	30.10.2007	11.11.2010	1,108	16.03.2013	0.310	3	2,94,500	1,07,279	35,340	71,939
121	343	30.10.2007	14.09.2010	1,050	16.03.2013	1.150	3	10,92,405	3,77,104	1,31,089	2,46,016
122	346	30.10.2007	04.11.2010	1,101	16.03.2013	1.390	3	13,20,500	4,77,985	1,58,460	3,19,525
123	346	30.10.2007	11.11.2010	1,108	16.03.2013	0.500	1	4,75,000	1,73,030	57,000	1,16,030
124	347	30.10.2007	25.08.2011	1,395	16.03.2013	0.340	1	3,23,000	1,48,138	38,760	1,09,378
125	348	30.10.2007	21.08.2011	1,391	16.03.2013	0.170	1	1,61,500	73,856	19,380	54,476
126	353	30.10.2007	15.11.2011	1,477	16.03.2013	0.194	8	1,84,110	89,402	22,093	67,309
127	356	30.10.2007	11.11.2010	1,108	16.03.2013	1.399	9	13,29,050	4,84,138	1,59,486	3,24,652
128	359	30.10.2007	20.05.2011	1,298	16.03.2013	0.150	2	1,42,500	60,810	17,100	43,710
129	367	30.10.2007	13.12.2011	1,505	16.03.2013	2.959	18	28,10,765	13,90,751	3,37,292	10,53,459
130	368	30.10.2007	13.12.2010	1,140	16.03.2013	2.729	20	25,92,455	9,71,638	3,11,095	6,60,543
131	369	30.10.2007	16.10.2011	1,447	16.03.2013	1.270	2	12,06,500	5,73,963	1,44,780	4,29,183
132	376	30.10.2007	29.09.2010	1,065	16.03.2013	0.350	8	3,32,500	1,16,421	39,900	76,521
133	378	30.10.2007	29.09.2010	1,065	16.03.2013	3.560	11	33,81,620	11,84,030	4,05,794	7,78,236
134	379	30.10.2007	29.09.2010	1,065	16.03.2013	1.180	5	11,20,905	3,92,470	1,34,509	2,57,962
135	382	30.10.2007	16.11.2010	1,113	16.03.2013	7.099	9	67,43,860	24,67,698	8,09,263	16,58,435

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
136	384	30.10.2007	03.09.2010	1,039	16.03.2013	0.340	4	3,23,000	1,10,333	38,760	71,573
137	385	30.10.2007	02.08.2011	1,372	16.03.2013	1.530	3	14,53,500	6,55,628	1,74,420	4,81,208
Total						260.093	759	24,70,88,293	9,42,46,079	2,96,50,595	6,45,95,484

Market Value of the land at the time of notification (at the rate of ₹8 lakh per Acre)

Appendix- XXXIII
(Refer paragraph 5.12 at page 130)

Calculation of price of the minerals extracted unlawfully during FY 2019-20

(in ₹)

Average Sale Price of minerals extracted during FY 2019-20 (July 2019 – March 2020)					
Month	Lumps		Fines		
	Grade				
	58% to 60%	55% to 58%	58% to 60%	55% to 58%	Below 55 %
July 2019	2,417	2,253	1,637	1,637	678
August 2019	2,190	2,081	1,450	1,450	662
September 2019	2,055	1,988	1,151	1,151	618
October 2019	2,020	2,020	956	820	708
November 2019	2,139	2,139	1,098	999	724
December 2019	2,118	2,118	1,049	990	729
January 2020	2,332	2,256	1,129	1,129	850
February 2020	2,638	2,638	1,348	1,348	1,348
March 2020	2,686	2,686	1,409	1,409	1,409
Total	20,595	20,179	11,227	10,933	7,726
Average Sale Price per MT	2,288	2,242	1,247	1,215	858

Production of minerals during the financial year 2019-20 (in MT)					
Lumps		Fines			Total
58% to 60%	55% to 58%	58% to 60%	55% to 58%	Below 55 %	
11,71,630	1,41,250	22,380	1,40,130	18,840	14,94,230

Price of minerals				
	Grade	Quantity in MT	Average sale price (per MT) (in ₹)	Total (in ₹)
Lumps	58% to 60%	11,71,630	2,288	2,68,06,89,440
	55% to 58%	1,41,250	2,242	31,66,82,500
Fines	58% to 60%	22,380	1,247	2,79,07,860
	55% to 58%	1,40,130	1,215	17,02,57,950
	Below 55%	18,840	858	1,61,64,720
Price of total minerals extracted				3,21,17,02,470
Price of mineral extracted unlawfully (3,21,17,02,470 / 14,94,230 x 1,89,230)				40,67,31,533

Appendix- XXXIV
(Refer paragraph 5.13 at page 131)

Non-levy of Dead Rent

Sl. No.	Name of the Mines	Area (in Ha)	Dead Rent per Ha per Annum (in ₹)	Period for which Dead rent was not levied	Total non-levy of Dead Rent (in ₹)
1	3	4	5	6	8
DDM, Joda					
1	Juridi Iron & Manganese Mines	66.368	4,000	1st half of 2022	1,32,736
				2nd half of 2022	1,32,736
Total					2,65,472
2	Katasahi, Kolha & Roida Manganese Mines	9.7004	4,000	2nd half of 2020	19,401
				1st half of 2021	19,401
				2nd half of 2021	19,401
				1st half of 2022	19,401
				2nd half of 2022	19,401
Total					97,004
3	Belkundi Iron & Manganese Mines	1276.790	4,000	1st half of 2021	25,53,580
				2nd half of 2021	25,53,580
				1st half of 2022	25,53,580
				2nd half of 2022	25,53,580
Total					1,02,14,320
4	Thakurani Iron & Manganese Mines	1546.550	4,000	2nd half of 2021	30,93,100
				1st half of 2022	30,93,100
				2nd half of 2022	30,93,100
Total					92,79,300
5	Bolani Iron & Manganese mines	1787.093	4,000	2nd half of 2022	35,74,186
Total					35,74,186
6	Dalpahar Block A Iron & Manganese Mines	89.961	4,000	1st half of 2021	1,79,922
				2nd half of 2021	1,79,922
				1st half of 2022	1,79,922
				2nd half of 2022	1,79,922
Total					7,19,688
7	Balita Iron Mines	34.750	4,000	1st half of 2021	69,500
				2nd half of 2021	69,500
				1st half of 2022	69,500
				2nd half of 2022	69,500
Total					2,78,000
8	Baitarni Iron Mines	65.397	4,000	1st half of 2022	1,30,794
				2nd half of 2022	1,30,794
Total					2,61,588
9	Kasia Kolha Iron Mines	77.497	4,000	2nd half of 2020	1,54,994
				1st half of 2021	1,54,994
				2nd half of 2021	1,54,994
				1st half of 2022	1,54,994
				2nd half of 2022	1,54,994
Total					7,74,970
DDM, Kalahandi					
10	Kutingapadar Iolite Mines	14.394	6,000	2nd half of 2022	43,182
Total					43,182
Grand Total					2,55,07,710

Appendix- XXXV

(Refer paragraph 5.13 at page 131)

Non-levy of Surface Rent

Sl. No.	Name of the Mine	Lease hold area (in Ha)	Surface Rent per Ha per Annum (in ₹)	Period for which Surface rent was not levied	Total Surface Rent (in ₹)
1	2	3	4	5	6
DDM, Joda					
1	Juridi Iron & Manganese Mines	15.068	3,000	1st half of 2022	22,602
				2nd half of 2022	22,602
2	Katasahi, Kolha & Roida Manganese Mines	4.098	3,000	2nd half of 2020	6,147
				1st half of 2021	6,147
				2nd half of 2021	6,147
				1st half of 2022	6,147
				2nd half of 2022	6,147
3	Belkundi Iron & Manganese Mines	386.383	3,000	1st half of 2021	5,79,575
				2nd half of 2021	5,79,575
				1st half of 2022	5,79,575
				2nd half of 2022	5,79,575
4	Thakurani Iron & Manganese Mines	767.613	3,000	2nd half of 2021	11,51,420
				1st half of 2022	11,51,420
				2nd half of 2022	11,51,420
5	Bolani Iron & Manganese Mines	1,787.09	3,000	2nd half of 2022	26,80,640
6	Balita Iron Mines	34.750	3,000	1st half of 2021	52,125
				2nd half of 2021	52,125
				1st half of 2022	52,125
				2nd half of 2022	52,125
7	Baitarani Iron Mines	15.018	3,000	1st half of 2022	22,527
				2nd half of 2022	22,527
8	Kasia Kolha Iron Mines	75.000	3,000	2nd half of 2020	1,12,500
				1st half of 2021	1,12,500
				2nd half of 2021	1,12,500
				1st half of 2022	1,12,500
				2nd half of 2022	1,12,500
Total					93,45,189
DDM, Kalahandi					
9	Kutingapadar Iolite Mines	10.389	5,000	2nd half of 2022	25,973
Total					25,973
Grand Total					93,71,162

Appendix- XXXVI

(Refer paragraph 5.14 at page 132)

Non-levy of interest on delayed payments of mining revenues

Sl. No.	Unit	Lessee/ Mines	Component	Arrear as on	Amount of arrear due (in ₹)	Due date of payment	Due date of payment, including grace period	Amount paid (in ₹)	Actual date of payment	Number of days delayed	Applicable Rate of interest	Interest payable (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	DDM, Joda	JSW Steel Ltd./ Jajang Iron ore Mines	Royalty	30.06.2021	39,70,118	15.07.2021	13.09.2021	39,70,118	16.08.2022	337	24	8,79,735
			Royalty	30.09.2021	16,57,454	15.10.2021	14.12.2021	16,57,454	16.08.2022	245	24	2,67,009
			Premium	30.09.2021	6,02,83,42,452	15.10.2021	14.12.2021	6,02,83,42,452	15.03.2022	91	24	36,07,09,587
			Premium	30.09.2021	2,91,14,201	15.10.2021	14.12.2021	2,91,14,201	16.08.2022	245	24	46,90,178
			Premium	30.09.2021	1,21,54,666	15.10.2021	14.12.2021	1,21,54,666	16.08.2022	245	24	19,58,067
			Royalty	30.09.2021	25,10,15,216	15.10.2021	14.12.2021	25,10,15,216	27.01.2022	44	24	72,62,248
			DMF	30.09.2021	3,49,78,574	15.10.2021	14.12.2021	3,49,78,574	27.01.2022	44	24	10,11,983
			NMET	30.09.2021	69,95,631	15.10.2021	14.12.2021	69,95,631	27.01.2022	44	24	2,02,394
			Royalty	31.12.2021	14,98,99,763	15.01.2022	16.03.2022	14,98,99,763	30.04.2022	45	12	22,17,695
			DMF	31.12.2021	1,49,91,542	15.01.2022	16.03.2022	1,49,91,542	30.04.2022	45	12	2,21,793
			NMET	31.12.2021	29,97,900	15.01.2022	16.03.2022	29,97,900	30.04.2022	45	12	44,352
Premium	31.12.2021	3,15,66,56,043	15.01.2022	16.03.2022	3,15,66,56,043	02.05.2022	47	12	4,87,76,822			
42,82,41,863												
2	DDM, Joda	JSW Steel Ltd. / Nuagaon Iron ore Mines	Royalty	30.06.2021	16,27,228	15.07.2021	13.09.2021	16,27,228	12.08.2022	333	24	3,56,296
			Premium	30.06.2021	1,03,27,471	15.07.2021	13.09.2021	1,03,27,471	12.08.2022	333	24	22,61,292
			Royalty	30.09.2021	11,01,497	15.10.2021	14.12.2021	11,01,497	12.08.2022	241	24	1,74,550
			Premium	30.09.2021	69,90,832	15.10.2021	14.12.2021	69,90,832	12.08.2022	241	24	11,07,807
			Premium	30.09.2021	5,99,00,23,500	15.10.2021	14.12.2021	5,99,00,23,500	15.03.2022	91	24	35,84,16,749
			Royalty	31.12.2021	10,60,38,705	15.01.2022	16.03.2022	10,60,38,705	13.05.2022	58	12	20,21,998
			Premium	31.12.2021	165,63,28,684	15.01.2022	16.03.2022	165,63,28,684	13.05.2022	58	12	3,15,83,692
			DMF	31.12.2021	1,06,03,757	15.01.2022	16.03.2022	1,06,03,757	13.05.2022	58	12	2,02,198
NMET	31.12.2021	21,20,647	15.01.2022	16.03.2022	21,20,647	13.05.2022	58	12	40,438			
39,61,65,020												
3	DDM, Joda	M/s Sirajuddin & Co/ Balda	Royalty	31.12.2019	8,19,77,016	15.01.2020	15.03.2020	8,19,77,016	28.06.2020	105	24	56,59,783
			Royalty	31.03.2020	26,55,64,186	15.04.2020	14.06.2020	26,55,64,186	04.08.2020	51	24	89,05,495
			DMF	31.03.2021	5,78,033	15.04.2021	14.06.2021	5,78,033	11.02.2022	242	24	91,979
			NMET	31.03.2021	1,15,576	15.04.2021	14.06.2021	1,15,576	10.02.2022	241	24	18,315

Performance and Compliance audit for the year ended 31 March 2023

Sl. No.	Unit	Lessee/ Mines	Component	Arrear as on	Amount of arrear due (in ₹)	Due date of payment	Due date of payment, including grace period	Amount paid (in ₹)	Actual date of payment	Number of days delayed	Applicable Rate of interest	Interest payable (in ₹)
		Iron ore Mines	Royalty	30.06.2021	26,27,55,190	15.07.2021	13.09.2021	26,27,55,190	10.02.2022	150	24	2,59,15,580
			DMF	30.06.2021	2,71,09,391	15.07.2021	13.09.2021	2,71,09,391	11.02.2022	151	24	26,91,628
			NMET	30.06.2021	54,21,756	15.07.2021	13.09.2021	54,21,756	10.02.2022	150	24	5,34,749
			Royalty	30.09.2021	14,65,30,357	15.10.2021	14.12.2021	14,65,30,357	10.02.2022	58	24	55,88,226
			DMF	30.09.2021	1,53,66,936	15.10.2021	14.12.2021	1,53,66,936	11.02.2022	59	24	5,96,153
			NMET	30.09.2021	29,42,215	15.10.2021	14.12.2021	29,42,215	10.02.2022	58	24	1,12,207
												5,01,14,115
4		M/s D R Pattanaik/ Murgabeda Iron ore Mines	Royalty	31.03.2021	5,97,16,709	15.04.2021	14.06.2021	5,97,16,709	07.07.2022	388	24	1,52,35,123
			Royalty	30.06.2021	8,00,00,000	15.07.2021	13.09.2021	8,00,00,000	04.02.2022	144	24	75,74,795
												2,28,09,918
5		Narbheram Power & Steel Ltd/ Roida-II Iron Ore Mines	Royalty	31.12.2020	13,84,521	15.01.2021	16.03.2021	13,84,521	02.12.2021	261	24	2,37,607
			DMF	31.12.2020	1,38,452	15.01.2021	16.03.2021	1,38,452	29.07.2021	135	24	12,290
			NMET	31.12.2020	27,686	15.01.2021	16.03.2021	27,686	29.07.2021	135	24	2,458
			Royalty	30.06.2021	10,51,40,491	15.07.2021	13.09.2021	10,51,40,491	02.12.2021	80	24	55,30,678
			DMF	30.06.2021	1,09,36,903	15.07.2021	13.09.2021	1,09,36,903	02.12.2021	80	24	5,75,311
			NMET	30.06.2021	21,87,322	15.07.2021	13.09.2021	21,87,322	02.12.2021	80	24	1,15,059
												64,73,403
Total								18,54,58,28,621				90,38,04,319

Appendix- XXXVII
(Refer paragraph 5.14 at page 132)

Non-realisation of interest on belated payment of Dead Rent

Sl. No.	Unit	Lessee/ Mines	Period	Lease Area (in Ha)	Dead Rent due at the rate of ₹4,000 per Ha per annum (in ₹)	Due date of payment	Due date, including grace period of 60 days	Date of payment of DR	Dead Rent paid	Delay in days	Interest payable at the rate of 24 per cent per annum
1	2	3	4	5	6	7	8	9	10	11	12
1	DDM, Baripada	G. S Choubay/ Nangalasila Iron ore Mine	2nd half of 2015	45.931	91,862	15.07.2015	13.09.2015	07.03.2022	91,862	2,367	1,42,973
			1st half of 2016	45.931	91,862	15.01.2016	15.03.2016	07.03.2022	91,862	2,183	1,31,858
			2nd half of 2016	45.931	91,862	15.07.2016	13.09.2016	07.03.2022	91,862	2,001	1,20,865
			1st half of 2017	45.931	91,862	15.01.2017	16.03.2017	07.03.2022	91,862	1,817	1,09,751
			2nd half of 2017	45.931	91,862	15.07.2017	13.09.2017	07.03.2022	91,862	1,636	98,818
			1st half of 2018	45.931	91,862	15.01.2018	16.03.2018	07.03.2022	91,862	1,452	87,704
			2nd half of 2018	45.931	91,862	15.07.2018	13.09.2018	07.03.2022	91,862	1,271	76,771
			1st half of 2019	45.931	91,862	15.01.2019	16.03.2019	07.03.2022	91,862	1,087	65,657
			2nd half of 2019	45.931	91,862	15.07.2019	13.09.2019	07.03.2022	91,862	906	54,725
		Total			8,26,758				8,26,758		8,89,123
2	DDM, Joda	D. C. Jain/ Dalpahar Block-A Iron ore Mines	(3rd Quarter of 2014)	89.961	60,878	15.07.2014	13.09.2014	15.12.2020	60,878	2,285	91,467
			1st half of 2015	89.961	1,79,922	15.01.2015	16.03.2015	15.12.2020	1,79,922	2,101	2,48,559
			2nd half of 2015	89.961	1,79,922	15.07.2015	13.09.2015	15.12.2020	1,79,922	1,920	2,27,145
			1st half of 2016	89.961	1,79,922	15.01.2016	15.03.2016	15.12.2020	1,79,922	1,736	2,04,816
			2nd half of 2016	89.961	1,79,922	15.07.2016	13.09.2016	15.12.2020	1,79,922	1,554	1,83,343
			1st half of 2017	89.961	1,79,922	15.01.2017	16.03.2017	15.12.2020	1,79,922	1,370	1,62,078
			2nd half of 2017	89.961	1,79,922	15.07.2017	13.09.2017	15.12.2020	1,79,922	1,189	1,40,664
			1st half of 2019	89.961	1,79,922	15.01.2019	16.03.2019	15.12.2020	1,79,922	640	75,715
			2nd half of 2019	89.961	1,79,922	15.07.2019	13.09.2019	15.12.2020	1,79,922	459	54,302
			1st half of 2020	89.961	1,79,922	15.01.2020	15.03.2020	15.12.2020	1,79,922	275	32,445
			2nd half of 2020	89.961	1,79,922	15.07.2020	13.09.2020	15.12.2020	1,79,922	93	10,972
					Total			18,60,098			
Grand Total											23,20,631

Appendix- XXXVIII
(Refer paragraph 5.15 at page 134)

Annual Average Sale Price as per IBM

Month	Grade	IBM Sale Price	Royalty at the rate of 15 per cent of IBM price
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
March 2020	+65 % Fe	4,835	725.25
April 2020	+65 % Fe	4,786	717.90
May 2020	+65 % Fe	3,336	500.40
June 2020	+65 % Fe	3,764	564.60
July 2020	+65 % Fe	4,120	618.00
August 2020	+65 % Fe	4,039	605.85
September 2020	+65 % Fe	3,914	587.10
October 2020	+65 % Fe	4,350	652.50
November 2020	+65 % Fe	4,933	739.95
December 2020	+65 % Fe	5,937	890.55
January 2021	+65 % Fe	7,080	1,062.00
February 2021	+65 % Fe	6,975	1,046.25
Total		58,069	8,710.35
Annual Average Sale Price		4,839.08	725.86

Calculation of stamp duty and registration fee to be realised

(In ₹)

Highest production as per revised Mining Plan (In MT)	Annual average sale price	Total royalty	Less royalty already taken for realisation of SD	Differential royalty on which SD to be levied	Annual SR to be taken for consideration price
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
3,00,00,000	725.86	21,77,58,00,000	4,35,46,28,406	17,42,11,71,594	83,08,233
Annual SR taken for consideration price	Differential SR on which SD to be realised	Total consideration price for calculation of stamp duty (5 + 8)	Stamp duty to be levied (at the rate of 5 per cent)	Registration fee to be levied (at the rate of 2 per cent)	Total SD and RF to be realised
<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
10,74,774	72,33,459	17,42,84,05,053	87,14,20,253	34,85,68,101	1,21,99,88,354

Appendix- XXXIX
(Refer paragraph 5.19 at page 140)

Extra cost for provision of 1.5 meters of paved shoulders on both side in deviation to IRC

Sl. No.	Work	Items provided	Length of road (in meters)	Thickness (in mm)	Excess quantity provided (in cum) (col 4*col 5*3 mtr)	Rate (in ₹)	Extra cost (in ₹)	Tender premium (TP) (in %)	Extra cost, including TP and GST @ 12 per cent (in ₹)
1	2	3	4	5	6	7	8	9	10
1	Improvement and widening to Puruna Kataka-Dhalpur Road (MDR) from 0/000 km to 12/500 km	WMM	5,548.00	0.230	3,828.12	1,603.59	61,38,735	-8.99	62,57,286
			5,450.00	0.230	3,760.50		60,30,300		61,46,757
		DBM	5,548.00	0.060	998.64	6,095.21	60,86,921		62,04,472
			5,450.00	0.060	981.00		59,79,401		60,94,875
		BC	5,548.00	0.030	499.32	6,626.26	33,08,624		33,72,520
			5,450.00	0.030	490.50		32,50,181		33,12,948
2	W/s of Khallikote-Boirani-Aska-Balipadar-Belguntha Road (SH-30) to two lane standards	DBM	11,491.50	0.05	1,723.73	5,626.79	96,99,067	3.80	1,12,75,747
		BC	11,491.50	0.03	1,034.24	6,378.21	65,96,600		76,68,943
Total					13,316.05		4,70,89,829		5,03,33,548

(Source: Works Estimates)

Appendix- XL

(Refer paragraph 5.22 at page 145)

Improvement to BARBIL-KIRBURU Road

Taking of Output= 450 cum (Item 55/ Page-188,189 of AoR, 2006)

Description		Unit	Quantity	Rate (in ₹)	Cost (in ₹)	
A	Labour	Mate	each	1.12	320	358.4
		Mulia Skilled	each	6	430	2,580
		Mulia Un-skilled	each	22	280	6,160
	Total (A)					9,098.4
B	Machinery	Front end loader 1 cum bucket capacity	hour	6	452.17	2,713.02
		Cement Concrete batch mix plant at the rate of 75 cum per hour	hour	6	2400	14,400
		Electric generator 100KVA	hour	6	391.3	2,347.8
		paver finisher	hour	6	642.61	3,855.66
		Water tanker 6 KL Capacity	hour	8	506.09	4,048.72
		Vibratory Roller	hour	8	864.35	6,914.8
		Transit Truck Agitator 5 cum capacity	Tonne. Per km	990	2.17	2,148.3
		Add 10% of cost of carriage to cover cost of loading and unloading				
Total (B)					36,643.13	
C	Materials	Crushed stone coarse aggregate of 25 mm and 12.5 mm nominal size	cum	405	905.95	3,66,909.75
		Sand	cum	203	52.38	10,633.14
		Cement	Tonne	67.5	4821.61	3,25,458.675
		Cost of water	KL	48	10	480
		Total(C)				
Total (A+B+C)					7,49,223.095	
D	OHC & CP	Add 15%				1,12,383.4643
E	Add Lead & royalty	Crushed stone coarse aggregate	cum	405	974.23	3,94,563.15
		Sand	cum	203	649.09	1,31,765.27
		Cement	Tonne	67.5	161.72	10,916.1
		Total (E)				
Total cost for 450 cum					13,98,851.079	
Cost per cum					3,108.557954	
Add Cess of 1 per cent					31.08557954	
Total per cum					3,139.643533	
Say					3,139.64	
Rate Taken					4,080.17	
Extra cost per cum					940.53	
Total extra cost for 21,091.99 cum					1,98,37,649.35	

Appendix- XLI
(Refer paragraph 5.23 at page 146)

Statement showing the details of extra cost for transportation of GSB due to provision of lead on conveyance of materials instead of service contract for plants and machineries

Sl. No	Name of the work	Technically sanctioned (₹ in crore)	Estimated cost /Agreement cost (₹ in crore)	Tender Premium (in per cent)	Date of commencement/ Stipulated date of completion	Payment made (₹ in crore)	Quantity of GSB executed (in cum)	Quantity in lose volume (in cum) (8 x 1.28)	Transportation cost provided excluding royalty (₹ per cum)	Lead (in Km)	Total lead cost provided (in ₹) (9 x 10)	Cost for transportation of GSB (₹ per cum)	Lead cost of compacted GSB (₹ per cum) (11 x 13)	Lead cost as per hiring of plants and machineries (in ₹) (9 x 14)	Difference (in ₹) (12 - 15)	Total difference including TP (₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Improvement of Barbil-Kiriburu road (ODR) from 0/00 km to 14/800 km	62.86	62.86/55.33	-11.98	06.09.2019/05.09.2021	56.15	30,280.88	38,759.53	844.23	98	3,27,21,955	4.17	408.66	1,58,39,468	1,68,82,487	1,48,59,965
2	Improvement to Bamebari-Ransala Ghati road from 4/800 km to 17/800 km	61.37	49.78/47.23	-5.11	30.07.2018/29.03.2020	45.00	34,144.44	43,704.88	657.63	68	2,87,41,642	4.17	283.56	1,23,92,957	1,63,48,686	1,55,13,268
3	W/s of Mochibahal-Sonepur Boarder road from 0/00 km to 23/600 km	44.00	37.45/34.43	-8.05	20.11.2019/19.07.2021	38.41	21,837.55	27,952.06	484.07	43	1,35,30,756	4.17	179.31	50,12,085	85,18,671	78,32,918
4	W/s of Talpali-Hiraloi-Balam-Barghat Godhidhipa Road (MDR) from 11/300 km to 38/000 km	48.00	40.85/34.73	-14.99	22.01.2020/21.09.2021	34.24	22,756.81	29,128.72	466.47	41	1,35,87,673	4.17	170.97	49,80,137	86,07,536	73,17,266
5	W/s of Sohela-Bhatli road via Sulsulia from 0/00 km to 31/900 km	34.60	34.60/36.29	4.9	20.04.2022/19.10.2023	5.17	9,196.02	11,770.91	220.07	13	25,90,423	4.17	54.21	6,38,101	19,52,322	20,47,986
6	W/s of Mahulpali-Bheden road from 0/00 km to 16/230 km(except 0/00 to 0/494 and 12/281 to 12/900 km)	17.11	17.11/14.55	-14.99	28.06.2022/27.10.2023	2.32	6,019.69	7,705.20	492.87	44	37,97,664	4.17	183.48	14,13,751	23,83,913	20,26,564
7	W/s of Khariar road-Amodi-Beltukri road (ODR) from 0/300 km to 1/00 km, 2/300 km to 7/600 km and 28/00 km to 32/00 km	7.90	7.90/7.05	-10.77	29.01.2019/28.12.2019	7.30	4,290.29	5,491.57	528.07	48	28,99,934	4.17	200.16	10,99,193	18,00,741	16,06,801
8	W/s Karangamal-Dotto via Tarapur to Rokal road from 0/00 km to 10/918 km (ODR)	9.21	9.21/7.83	-14.99	29.01.2019/28.01.2020	7.57	4,258.28	5,450.60	484.07	43	26,38,471	4.17	179.31	9,77,347	16,61,124	14,12,122
9	Improvement to Old Cuttack Ganjam road from Rd 10/300 km to 17/288 km	19.25	19.25/16.37	-14.99	05.12.2018/04.12.2019	14.38	11,759.58	15,052.26	484.07	43	72,86,349	4.17	179.31	26,99,021	45,87,327	38,99,687
10	Improvement to Old Cuttack Ganjam road from 17/288 km to 24/00 km	14.72	14.72/12.51	-14.99	30.11.2018/29.11.2019	13.62	13,309.31	17,035.92	484.07	43	82,46,576	4.17	179.31	30,54,710	51,91,866	44,13,605

Performance and Compliance audit for the year ended 31 March 2023

Sl. No	Name of the work	Technically sanctioned (₹ in crore)	Estimated cost /Agreement cost (₹ in crore)	Tender Premium (in per cent)	Date of commencement/ Stipulated date of completion	Payment made (₹ in crore)	Quantity of GSB executed (in cum)	Quantity in lose volume (in cum) (8 x 1.28)	Transportation cost provided excluding royalty (₹ per Km)	Lead (in Km)	Total lead cost provided (in ₹) (9 x 10)	Cost for transportation of GSB (₹ per cum)	Lead cost of compacted GSB (₹ per cum) (11 x 13)	lead cost as per hiring of plants and machineries (in ₹) (9 x 14)	Difference (in ₹) (12 – 15)	Total difference including TP (₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	W/s of Lamtaput-Machakund road from 10/500 to 18/00 km	14.10	14.10/12.8	-9.20	26.02.2019/25.12.2019	14.33	8,288.04	10,608.69	719.83	78	76,36,454	4.17	325.26	34,50,583	41,85,871	38,00,771
12	W/s of Nuthurpasi-Pangatira road from 0/00 to 22/00 km	17.00	14.58/12.78	-12.4	18.05.2018/17.08.2019	15.44	13,531.74	17,320.63	641.90	61	1,11,18,111	4.17	254.37	44,05,848	67,12,263	58,79,942
13	W/s of Dantimuhan-Chitrada road to 2 lane from 0/00 km to 12/00 km	32.14	27.36/23.26	-14.99	30.05.2020/29.06.2021	21.95	17,691.77	22,645.47	788.25	89	1,78,50,288	4.17	371.13	84,04,412	94,45,877	80,29,940
14	W/s of Dighi-Saraskana road from 3/00 km to 12/00 km	20.03	20.02/17.03	-14.99	08.08.2022/07.02.2024	0.61	1,650.00	2,112.00	782.03	88	16,51,647	4.17	366.96	7,75,020	8,76,628	7,45,221
15	Improvement to Kodala Chhunchipada road from 0/825 km to 10/125 km	8.26	8.25/7.02	-14.99	22.01.2021/21.12.2021	8.74	3,813.65	4,881.47	448.87	39	21,91,146	4.17	162.63	7,93,874	13,97,273	11,87,821
Total		410.55	378.05/339.21			285.23	2,02,828.05	2,59,619.90			15,64,89,089			6,59,36,504	9,05,52,585	8,05,73,879

Appendix- XLII
(Refer paragraph 5.24 at page 147)

Extra cost due to erroneous calculation of quantity

Sl. No	Item No.	Quantity as per the Estimates of Balance Work	Quoted rate 9.99 per cent less as per new Agreement		Quoted rate 14.99 per cent less as per old Agreement	
			Quoted Rate	Total cost	Quoted Rate	Total
1	2	3	4	5	6	7
1	Clearing and grubbing	18,857.45	5.69	1,07,298.89	3.67	69,206.84
2	Earth work in excavation	11,988.22	66.34	7,95,298.51	119.90	14,37,387.58
3	Earth work in excavation in DI	1,209.30	84.04	1,01,629.57	303.85	3,67,445.81
4	PCC M15 in foundation	801.60	4,269.85	34,22,711.76	4,304.00	34,50,086.40
5	PCC M15 in sub-structure	1,777.54	5,993.75	1,06,54,130.38	5,032.00	89,44,581.28
6	Flooring	74.54	4,722.03	3,51,980.12	4,620.68	3,44,425.49
7	RCC M25 for pier and abutment	2,349.32	5,640.49	1,32,51,315.97	5,757.50	1,35,26,209.90
8	RCC M25 for pier and abutment shaft	4,224.04	7,364.69	3,11,08,745.15	7,057.70	2,98,12,007.11
9	RCC M30 for pier & abutment shaft	1,028.53	7,384.90	75,95,591.20	7,077.40	72,79,318.22
10	RCC M30 for pier and abutment foundation	1,205.55	5,661.00	68,24,618.55	5,777.20	69,64,703.46
11	RCC M30 in approach slab	105.48	8,991.60	9,48,433.97	8,342.70	8,79,988.00
12	RCC M30 in pier cap, dirt wall etc.	183.81	6,953.92	12,78,200.04	6,752.40	12,41,158.64
13	RCC M30 in super structure	1,982.80	6,953.92	1,37,88,232.58	8,315.70	1,64,88,369.96
14	TMT bar	10,059.61	7,615.34	7,66,07,350.42	5,746.95	5,78,12,075.69
15	RCC M30 in wearing coat	129.22	10,997.93	14,21,152.51	9,797.20	12,65,994.18
16	Anchor bar	450.00	1,060.28	4,77,126.00	437.97	1,97,086.50
17	RCC M30 crash barrier	328.20	3,705.58	12,16,171.36	3,614.48	11,86,272.34
18	Strip seal	154.80	9,134.62	14,14,039.18	8,114.40	12,56,109.12
19	20 mm expansion joint	71.08	1,317.04	93,615.20	1,333.20	94,763.86
20	Grouting aprons	994.73	236.83	2,35,581.91	181.50	1,80,543.50
21	Weep holes	2211.34	104.94	2,32,058.02	100.95	2,23,234.77
22	Gravel baking	698.39	676.95	4,72,775.11	551.75	3,85,336.68
23	RCC guard post	485.00	344.58	1,67,121.30	426.95	2,07,070.75
24	Back filling	4,689.44	584.17	27,39,430.16	445.04	20,86,988.38
25	Dismantling of existing structure like culverts etc.	387.31	352.42	1,36,495.79	371.68	1,43,955.38
26	Dismantling brick mesonary	1,593.28	251.77	4,01,140.11	193.24	3,07,885.43
27	Rough stone dry pack	1637.22	1,726.16	28,26,103.68	1,505.05	24,64,097.96
28	Drainage spout	90.00	842.73	75,845.70	717.50	64,575.00
29	Painting two coats	1,081.08	58.56	63,308.04	24.70	26,702.68
30	Enamel paint	956.04	71.22	68,089.17	94.00	89,867.76
31	E/W in burrow earth	78,895.77	128.86	1,01,66,508.92	140.60	1,10,92,745.26
32	Scarifying	2,440.80	3.55	8,664.84	3.61	8,811.29
33	Loosening	3,189.42	20.71	66,052.89	23.11	73,707.50

Sl. No	Item No.	Quantity as per the Estimates of Balance Work	Quoted rate 9.99 per cent less as per new Agreement		Quoted rate 14.99 per cent less as per old Agreement	
			Quoted Rate	Total cost	Quoted Rate	Total
34	GSB	1,310.79	1,892.96	24,81,273.04	1,927.71	25,26,822.99
35	WMM	1,437.35	1,755.86	25,23,785.37	1,923.55	27,64,814.59
36	Primer	5,621.00	24.98	1,40,412.58	20.97	1,17,872.37
37	Tack coat	5,621.00	8.84	49,689.64	7.66	43,056.86
38	BM	281.05	6,191.38	17,40,087.35	5,673.00	15,94,396.65
39	SDBC	140.53	8,016.55	11,26,565.77	7,459.36	10,48,263.86
40	Compacted granular materials	145.05	567.38	82,298.47	464.01	67,304.65
41	Turfing	6,890.96	30.30	2,08,796.09	15.38	1,05,982.96
42	Filter media	1,171.88	2,152.31	25,22,249.04	2,135.30	25,02,315.36
43	(a) Place identification	9.00	8,207.29	73,865.61	9,111.22	82,000.98
	(b) Cautionary sign board equilateral	24.00	3,807.43	91,378.32	4,521.47	1,08,515.28
44	Thermoplastic compound	278.17	392.03	1,09,050.99	495.16	1,37,738.66
				20,02,66,269.24		18,10,71,797.92
	Tender premium		-9.99	18,02,59,668.94	-14.99	15,39,29,135.40
	ADD GST		18	21,27,06,409.35	0	15,37,88,075.00
	Extra cost (Column. 5 – Column.7)					5,89,18,334.35

Appendix – XLIII

(Refer paragraph 5.25 at page 148)

Statement showing serious irregularities noticed and reported in Inspection Reports

<i>Sl. No.</i>	<i>Name of the objection</i>	<i>Number of Paragraphs</i>	<i>Amount (₹in Lakh)</i>
A. Non-Compliance with rules and regulations			
1	Infructuous/ Unfruitful/ Avoidable/ Extra liability/ Excess expenditure	172	1,68,558.90
2	Inadmissible/irregular payment	1	402
3	Advance payment/less recovery of advance	1	237
Sub total (A)		174	1,69,197.90
B. Audit against propriety / expenditure without justification			
4	Excess payment of firms/contractors	0	0
5	Loss, misappropriation and shortage of stores	1	10.37
6	Unauthorised expenditure	1	8,119
7	Undue financial aid to contractors/firms	27	34,549
Sub total (B)		29	42,678.37
C. Persistent and pervasive irregularities			
8	Idle store/surplus/unserviceable store/blockage of Government money	2	737.23
9	Retention of un-disbursed amount	0	0
10	Demurrage/penalty	0	0
11	Miscellaneous/doubtful expenditure/non submission of vouchers/overdrawals, etc.	2	768.8
12	Short/non realisation of Government dues	64	41,676
Sub total (C)		68	43,182.03
D. Failure of oversight / governance			
13	Irregular purchase/Non-accountal of stock/Non-adjustment of cost of materials	0	0
14	Non recovery of dues from firms/contractors and others	2	3,972
Sub total (D)		2	3,972
Grand total (A+B+C+D)		273	2,59,030.30

