

Appendix 1.1
(Reference: Paragraph 1.1; Page 1)
Details of Departments, Public Sector Undertakings and Autonomous Bodies

Departments	Public Sector Undertaking	Autonomous Bodies
1. Education Department	1. Haryana Power Generation Corporation Limited	1. Haryana Khadi and Village Industries Board, Panchkula
2. Health and Family Welfare	2. Haryana Vidyut Prasaran Nigam Limited	2. Haryana Labour Welfare Board, Chandigarh
3. Higher Education Department	3. Uttar Haryana Bijli Vitran Nigam Limited	3. Haryana Shehri Vikas Pradhikaran, Panchkula
4. Women and Child Development	4. Dakshin Haryana Bijli Vitran Nigam Limited	4. Haryana Housing Board, Panchkula
5. Sports	5. Haryana State Financial Service Limited	5. Haryana Wakf Board, Ambala Cantt.
6. Medical Education & Research Department	6. Haryana Scheduled Caste Finance and Development Corporation	6. Gurugram Metropolitan Development Authority
7. Youth Empowerment and Entrepreneurship	7. Haryana Backward Classes and Economically Weaker Sections Kalyan Nigam Limited	7. Haryana State Legal Services Authority, Panchkula
8. Social Justice & Empowerment Department of SC & BC & Antyodya Department	8. Haryana Women Development Corporation Limited	8. District Legal Service Authority, Bhiwani
9. Sainik and Ardh Sainik Welfare Department.	9. Haryana Financial Corporation	9. District Legal Service Authority, Faridabad
10. Labour Department	10. Haryana State Electronics Development Corporation Limited	10. District Legal Service Authority, Fatehabad
11. Environment, Forest & Wildlife Department	11. Harton Informatics Limited	11. District Legal Service Authority, Gurugram
12. Finance Department	12. Gurgaon Technology Park Limited.	12. District Legal Service Authority, Jhajjar
13. Excise and Taxation Department	13. Panipat Plastic Park Haryana Limited	13. District Legal Service Authority, Kaithal
14. Transport Department	14. Gurugram Metropolitan City Bus Limited	14. District Legal Service Authority, Panchkula
15. Civil Aviation	15. Haryana Roadways Engineering Corporation Limited	15. District Legal Service Authority, Panipat
16. Development and Panchayat Department	16. Haryana Medical Services Corporation Limited	16. District Legal Service Authority, Rewari
17. PWD (Buildings and Roads)	17. Haryana Tourism Corporation Limited	17. District Legal Service Authority, Rohtak
18. Food, Civil Supply Department	18. Drone Imaging & Information Services of Haryana Limited	18. District Legal Service Authority, Sonapat
19. PWD (Public Health Engineering Department)	19. Faridabad City Transport Service Limited	19. District Legal Service Authority, Yamuna Nagar
20. Cooperation Department	20. Haryana Kaushal Rozgar Nigam Limited	20. District Legal Service Authority, Hisar
21. Agriculture	21. Haryana State Industrial and Infrastructure Development Corporation Limited	21. District Legal Service Authority, Narnaul
22. Horticulture Department	22. Faridabad Smart City Limited	22. District Legal Service Authority, Sirsa

Departments	Public Sector Undertaking	Autonomous Bodies
23. Animal Husbandry	23. Haryana Mass Rapid Transport Corporation Limited	23. District Legal Service Authority, Ambala
24. Fisheries Department	24. Haryana State Roads and Bridges Development Corporation Limited	24. District Legal Service Authority, Jind
25. Irrigation & Water Resources Department	25. Haryana Rail Infrastructure Development Corporation Limited	25. District Legal Service Authority, Karnal
26. Urban Local Bodies	26. Haryana Orbital Rail Corporation Limited	26. District Legal Service Authority, Kurukshetra
27. Town and Country Planning	27. Haryana Police Housing Corporation Limited	27. District Legal Service Authority, Mewat (Nuh)
28. Energy Department	28. Karnal Smart City Limited	28. District Legal Service Authority, Palwal
29. Mining and Geology	29. Haryana Seeds Development Corporation Limited	29. District Legal Service Authority, Charkhi Dadri
30. Industry and Commerce	30. Haryana Land Reclamation and Development Corporation Limited	30. Haryana Building and Other Construction Workers Welfare Board, Chandigarh
31. Housing for All	31. Haryana Agro Industries Corporation Limited	31. Haryana Human Rights Commission, Chandigarh
32. General Administration	32. Haryana International Horticultural Marketing Corporation Limited	32. Haryana Electricity Regulatory Commission
33. Financial Commissioner Revenue	33. Haryana Forest Development Corporation Limited	33. Haryana State Commission for Protection of Child Rights
34. Public Relations and Language	34. Haryana State Warehousing Corporation	34. Haryana Real Estate Regularity Authority, Panchkula
35. Home	35. Haryana Minerals Limited	35. Haryana Real Estate Regularity Authority, Gurugram
36. CRID	36. Haryana State Housing Finance Corporation Limited	36. State Compensatory Afforestation Fund Management and Planning Authority, Haryana
37. Tourism & Heritage	37. Haryana State Minor Irrigation and Tubewells Corporation Limited	37. Haryana State Biodiversity Board
38. Archives		38. Institute of Hotel Management, Kurukshetra
39. Printing and Stationery		39. Institute of Hotel Management, Yamuna Nagar
40. Election Department		40. Institute of Hotel Management, Panipat
41. Vigilance Department		41. Institute of Hotel Management, Faridabad
		42. Institute of Hotel Management, Rohtak

Appendix 1.2

(Reference: Paragraph 1.6; Page 4)

Statement showing details of category-wise amount of outstanding paragraphs

(₹ in crore)

Sr. No.	Category/Nature of Irregularities	Number of Paragraphs	Money Value
1.	Loss due to theft, fire, misappropriation	322	1,895.78
2.	Recoverable amount	2,290	79,289.16
3.	Non-compliance of rules	5,146	12,140.12
4.	Avoidable/irregular/excess expenditure	3,051	10,436.40
5.	Unfruitful/wasteful expenditure	846	2,674.54
6.	Shortcoming in implementation of scheme/execution of work	1,989	6,928.78
7.	Non-utilisation/blockade of funds	1,196	10,355.19
8.	Non-verification of store/stock	1,504	1,026.72
9.	Loss of revenue due to non-utilisation of means	2,719	27,066.41
10.	Miscellaneous	5,179	29,547.30
Total		24,242	1,81,360.40

Appendix 1.3**(Reference: Paragraph 1.7.2; Page 6)****List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Departments as on 31 March 2025**

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2015-16	2.1.7.5	12,644.00
			2.1.9.3	21.41
		2017-18	2.1.6.3	2,222.00
2.	Animal Husbandry	2000-01	3.4	21.96
3.	Food and Supplies	2014-15	3.6.2	2,446.00
			3.6.3	240.00
		2017-18	3.4	2,404.00
		2018-19	3.5	299.00
4.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.1	4,055.00
		2011-12	2.3.10.8	16,700.00
		2013-14	2.3.10.6	1,266.00
			2.3.10.11	37,386.00
			3.2	84.64
		2015-16	3.18 (a)	41,715.00
			3.18 (b)	1,077.00
		2017-18	3.17 A	16,086.00
			3.17 B	1,972.00
			3.18.7 (ii)	1,955.00
			3.18.10	4,678.00
			3.18.11 (i)	342.00
			3.18.11 (ii)	2,025.00
			3.18.11 (iii)	2,690.00
		2018-19	3.14.3.3	3,189.00
			3.14.3.4	713.00
			3.14.3.8	1,314.00
			3.14.3.11	96.00
			3.14.4.3	1,122.00
3.14.4.5	72.00			
3.15	561.00			
2019-20	2.4	295.00		
	2.5	161.00		
5.	Social Justice and Empowerment (District Red Cross Society)	2011-12	3.3.5.1	1,572.00
6.	PWD (Irrigation Branch)	2010-11	3.1.2	62.25
7.	Labour and Employment	2011-12	2.1.9.4	79.95
		2019-20	2.6	154.00
8.	Urban Local Bodies	2012-13	2.2.8.6	10,182.00
9.	Cooperation	2012-13	2.5.7.4	494.00
			2.5.9.3	767.00

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
10.	Health and Family Welfare	2012-13	3.6	125.00
11.	School Education	2017-18	3.16.2.5	12.30
		2018-19	3.3	469.00
12.	Public Works Department (B&R)	2015-16	3.12.4.1	53.00
13.	Higher Education Department	2016-17	2.1.7.3	118.00
			2.1.8 (b)	2,631.00
14.	Home (Jail) Department	2016-17	2.2.7.3	112.00
15.	Housing	2018-19	3.9	41.00
16.	Forest	2018-19	3.7.4 (ii)	274.00
17.	Welfare of SC & BC	2018-19	2.1.8.1	1,898.00
			2.1.8.2	965.00
			2.1.8.3	11.56
			2.1.8.4 (i)	48.47
			2.1.8.4 (ii)	1.57
			2.1.8.5 (i)	6.36
			2.1.8.5 (ii)	14.89
			2.1.8.6	78.91
			2.1.8.7	474.00
			2.1.8.8	85.86
			2.1.8.10	1.52
2.1.8.11	2.54			
Total				1,96,117.19

Appendix 1.4

(Reference: Paragraph 1.7.3; Page 6)

List of PAC and COPU reports and the number of pending recommendations on CAG Report as on 31 March 2025

Sr. No.	PAC			COPU		
	PAC Report Number	Year of PAC report	Pending recommendations	COPU Report Number	Pending recommendations	Year of COPU report
1.	16 th	1979-80	1	16 th	1	1983-84
2.	22 nd	1984-85	1	19 th	1	1984-85
3.	23 rd	1985-86	1	23 rd	3	1986-87
4.	26 th	1987-88	1	35 th	1	1992-93
5.	32 nd	1990-91	1	38 th	1	1994-95
6.	34 th	1991-92	5	41 st	1	1996-97
7.	36 th	1992-93	3	42 nd	1	1996-97
8.	38 th	1993-94	2	43 rd	3	1997-98
9.	40 th	1994-95	3	45 th	14	2000-01
10.	42 nd	1995-96	1	47 th	14	2000-01
11.	44 th	1996-97	6	48 th	10	2000-01
12.	46 th	1997-98	3	49 th	6	2001-02
13.	50 th	2000-01	15	50 th	4	2002-03
14.	52 nd	2001-02	5	51 st	3	2003-04
15.	54 th	2002-03	7	52 nd	4	2005-06
16.	56 th	2003-04	11	53 rd	15	2006-07
17.	58 th	2005-06	13	55 th	5	2008-09
18.	60 th	2006-07	16	56 th	3	2009-10
19.	61 st	2007-08	4	57 th	5	2010-11
20.	62 nd	2007-08	8	58 th	5	2011-12
21.	63 rd	2008-09	11	59 th	10	2012-13
22.	64 th	2009-10	7	60 th	5	2013-14
23.	65 th	2010-11	12	61 st	09	2014-15
24.	67 th	2011-12	4	62 nd	13	2015-16
25.	68 th	2012-13	11	63 rd	14	2016-17
26.	70 th	2013-14	14	64 th	18	2017-18
27.	71 st	2014-15	2	65 th	7	2018-19
28.	72 nd	2015-16	16	66 th	9	2019-20
29.	73 rd	2016-17	37	67 th	18	2020-21
30.	74 th	2016-17	35	68 th	19	2021-22
31.	75 th	2017-18	32	69 th	22	2022-23
32.	77 th	2017-18	22	70 th	12	2023-24
33.	79 th	2018-19	32	71 st	09	2024-25
34.	80 th	2019-20	21	Total	265	
35.	81 st	2020-21	35			
36.	82 nd	2021-22	63			
37.	83 rd	2022-23	23			
38.	88 th	2023-24	31			
39.	89 th	2023-24	89			
40.	91 st	2024-25	45			
		Total	649			

Appendix 1.5

(Reference: Paragraph 1.7.3; Page 6)

Department/PSU-wise pending recommendations of PAC and COPU on CAG Reports as on 31 March 2025

Public Accounts Committee			Committee on Public Undertakings		
Sr. No	Name of Department	PR	Sr. No.	Name of Department/Company/ Corporation /ABs	PR
1.	Administration of Justice	1	1.	Power Department	76
2.	Agriculture and Farmer Welfare	30	2.	Haryana State Industrial and Infrastructure Development Corporation	25
3.	Animal Husbandry	3	3.	Haryana Financial Corporation	13
4.	Archeology and Museum	1	4.	Haryana Agro Industries Corporation Limited	46
5.	Architecture	1	5.	Haryana Agro Industries Corporation Limited & Haryana Warehousing Corporation Limited	9
6.	Civil Aviation	1	6.	Haryana Land Reclamation & Development Corporation Limited	1
7.	Civil Secretariate, General Administration	3	7.	Haryana Warehousing Corporation Limited	19
8.	Commissioner Hisar	7	8.	Haryana Seeds Development Corporation Limited	4
9.	Co-operative	12	9.	Haryana Tourism Corporation Limited	3
10.	Development & Panchayats	9	10.	Haryana Forest Development Corporation Limited	2
11.	District Gurgaon	8	11.	Haryana Schedule Castes Finance and Development Corporation. Limited	2
12.	Education including HSSPP, Elementary, School Education, Higher Education	32	12.	Haryana State Roads and Bridges Development Corporation Limited	12
13.	Environment and climate change	23	13.	Haryana Police Housing Corporation Limited	3
14.	Excise and Taxation including Commercial Taxes, Prohibition & Excise	1	14.	Haryana Women Development Corporation. Limited	1
15.	Finance including Lotteries, Justice, Finance, Treasury & Accounts	19	15.	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Private Ltd	6
16.	Food, Civil supplies and Consumer Affairs	28	16.	Haryana State Electronics Development Corporation Limited	1
17.	Forest and Wildlife	9	17.	Haryana State Small Minor Irrigation and Tubewells Corporation Limited	3
18.	General	13	18.	Haryana State Small Industries Export Corporation Limited	5
19.	Health including Food and Drug Administration, Family Welfare	43	19.	Haryana Mineral Limited	18
20.	Home	11	20.	Haryana Urban Development Authority	15
21.	Housing	2	21.	Haryana Medical Services Corporation Limited	1
22.	Skill Development and Industrial Training	8		Total	265
23.	Industries & Commerce including MSME, Supplies & Disposal	10			
24.	Information, Public Relation and cultural Affairs	2			
25.	Irrigation	23			
26.	Labour and Employment	12			
27.	Medical Education and Research	6			
28.	Public Works Department (B&R)	15			
29.	Other Administrative Services	2			
30.	Printing & Stationery	3			
31.	PWD (Public Health)	47			
32.	Renewable Energy	2			
33.	Revenue and Disaster Management	22			
34.	Rural Development	19			
35.	Social Welfare, Social Justice and Empowerment	33			
36.	Sports and Youth Affairs	6			
37.	Technical Education	4			

Public Accounts Committee			Committee on Public Undertakings		
Sr. No	Name of Department	PR	Sr. No.	Name of Department/Company/ Corporation /ABs	PR
38.	Town & Country Planning	94			
39.	Transport	31			
40.	Urban local bodies, Urban Development, Colonization, Local Self Government	27			
41.	Welfare of SC & BC	24			
42.	Women and child development	2			
	Total	649			

Appendix 2.1

(Reference: Paragraph 2.4; Page 14)

List of indenting Government entities which had paid penalty due to remitting EPF contributions with delay

Sl. No.	Name of indenting organisations/departments	Amount of penalty (in ₹)
1	Agriculture and Farmer Welfare Department	11,47,576.77
2	Animal Husbandry	6,76,175.69
3	Archaeology and Museums	49,651.01
4	Archives	2,484.70
5	AYUSH	9,95,971.86
6	Ayushman Bharat Haryana	21,184.09
7	Backward Class Commission Haryana	1,10,446.97
8	CADA	1,20,812.90
9	Ch. Devi Lal Cooperative Sugar Mills Ltd. Gohana	12,652.17
10	Chaudhary Bansilal University Bhiwani	57,050.88
11	Chaudhary Devi Lal University Sirsa	47,678.22
12	Chaudhary Ranbir Singh University Jind	73,113.57
13	Chief Secretariat Establishment.	1,21,664.80
14	Choudhary Charan Singh Haryana Agricultural University Hisar	85,084.10
15	Civil Aviation	41,043.18
16	Commissioner Ambala	71,786.87
17	Commissioner Faridabad	43,356.58
18	Commissioner Gurgaon	90,170.92
19	Commissioner Hisar	1,31,303.32
20	Commissioner Karnal	66,154.97
21	Commissioner Rohtak	41,871.27
22	Consolidation	10,799.73
23	Cooperative Bank	6,48,118.71
24	Cooperative Sugar	3,41,788.26
25	Council of Indian Medicine	6,547.31
26	CRID Department	62,154.43
27	Cultural Affairs	9,173.45
28	Dakshin Haryana Bijli Vitran Nigam Limited	29,73,487.19
29	Deen Bandhu Chootu Ram University of Science & Technology Murthal	50,465.93
30	Department of Economic and Statistical Analysis Haryana	24,559.44
31	Department of New and Renewable Energy	23,870.60
32	Department of Skill Development and Industrial Training Haryana	12,26,450.83
33	Development and Panchayat	10,92,985.52
34	Director Urban Local Bodies	90,985.78
35	Directorate of Fire Services	5,85,180.70
36	Directorate of Micro Small and Medium Enterprises	17,133.25
37	Dr. B.R. Ambedkar National Law University Sonapat	83,916.59
38	Education (Elementary)	31,97,725.10
39	Education (Higher)	13,05,118.85
40	Education (Secondary)	11,24,623.80
41	Elections	3,01,540.94
42	Employees State Insurance Health Care	2,79,585.63
43	Employment	6,626.12
44	Environment and Climate Change	35,142.05
45	Excise And Taxation	2,78,218.07
46	Finance Department	905.57
47	Fisheries	98,132.99
48	Food and Drugs Administration Haryana	3,67,508.40
49	Food and Supplies	25,41,041.19
50	Forests	7,35,082.74

Sl. No.	Name of indenting organisations/departments	Amount of penalty (in ₹)
51	Gau Sewa Aayog	23,447.62
52	Government Polytechnic Societies	3,86,781.70
53	Granth Academy	1,437.89
54	Gurugram Technology Park Limited	26,930.81
55	Guru Jambheshwar University of Science & Technology Hisar	2,64,515.56
56	Gurudwara Election	691.20
57	Gurugram Metropolitan Development Authority	2,57,600.57
58	Gurugram University Gurugram	50,324.53
59	HARTRON	8,828.86
60	Haryana Agro Industries Corporation Limited	1,14,295.78
61	Haryana building & other construction workers welfare board	1,39,697.20
62	Haryana Dairy Development Cooperative Federation Limited	9,21,429.53
63	Haryana Financial Corporation Limited	17,000.62
64	Haryana Forest Development Corporation Limited	26,301.29
65	Haryana Institute of Rural Development Nilokheri	22,210.87
66	Haryana Institute of Training of Trainers (H.I.T.O.T)	87.62
67	Haryana Kaushal Rozgar Nigam	6,164.39
68	Haryana Kesh Kala & Kaushal Vikas Board	1,988.47
69	Haryana Khadi & Village Industry Board (HKVIB)	3,424.85
70	Haryana Land Reclamation & Development Corporation Limited	14,395.17
71	Haryana Pariwar Suraksha Nyas	1,235.50
72	Haryana Police Housing Corporation Limited	2,77,029.97
73	Haryana Power Generation Corporation Limited	1,36,649.85
74	Haryana Public Service Commission	21,609.72
75	Haryana Punjabi Sahitya Academy	6,393.52
76	Haryana Rail Infrastructure Development Corporation Limited	4,167.83
77	Haryana Raj Bhawan	39,473.09
78	Haryana Renewable Energy Development Agency (HAREDA)	16,126.77
79	Haryana Roadways Engineering Corporation Limited	7,311.45
80	Haryana Rural Development Fund Administration Board (HRDFA)	1,119.35
81	Haryana Scheduled Castes Finance & Development Corporation Limited	44,370.70
82	Haryana Seeds Certification Agency (HSCA)	21,964.34
83	Haryana Seeds Development Corporation Limited	89,359.99
84	Haryana Shehri Vikas Pradhikaran	12,06,414.35
85	Haryana Skill Development Mission	10,709.89
86	Haryana Staff Selection Commission	13,537.76
87	Haryana State Agriculture Marketing Board	10,70,229.07
88	Haryana State AIDS Control Society	765.81
89	Haryana State Biodiversity Board	13,444.15
90	Haryana State Board of Technical Education (HSBTE) Panchkula	32,387.32
91	Haryana State CAMPA Authority	4,808.88
92	Haryana State Commission for Safai Karamcharis	6,795.86
93	Haryana State Cooperative Agriculture & Rural Development Bank Limited	4,478.78
94	Haryana State Cooperative Apex Bank Limited	7,099.25
95	Haryana State Cooperative Housing Federation Limited	627.81
96	Haryana State Cooperative Labour & Construction Federation Limited	3,405.31
97	Haryana State Cooperative Supply & Marketing Federation Limited (HAFED)	20,16,750.75
98	Haryana State Council for Physiotherapy	1,403.73
99	Haryana State Council for Science and Technology	8,417.60
100	Haryana State Federation of Consumers Cooperative Wholesale Stores Limited (CONFED)	38,120.12
101	Haryana State Federation of Cooperative Sugar Mills Limited	374.88
102	Haryana State Law Commission	907.49
103	Haryana State Medical Services Corporation Ltd.	31,146.51
104	Haryana State Rural Livelihoods Mission	18,558.40
105	Haryana State Warehousing Corporation	19,897.19
106	Haryana Tourism Corporation Limited	6,93,482.84

Sl. No.	Name of indenting organisations/departments	Amount of penalty (in ₹)
107	Haryana Urdu Academy	2,148.45
108	Haryana Vidyut Prasaran Nigam Limited	4,65,301.08
109	Haryana Vimukt Ghumantu Jati Vikas Board	8,682.44
110	Haryana Water Resources Authority	9,406.05
111	Haryana Women Development Corporation Limited	32,722.54
112	Haryana Yog Aayog Panchkula	2,989.16
113	Health	1,02,49,988.41
114	Horticulture	6,22,029.57
115	Hospitality Organisation	2,21,331.33
116	Housing	8,136.19
117	Housing Board Haryana	29,876.67
118	HSIIDC	7,98,747.57
119	Indian Red Cross Society Haryana State Branch	14,863.05
120	Industries	97,362.32
121	Information Technology	11,41,303.86
122	Institute of Hotel Managements Kurukshetra Haryana	22.04
123	Integrated Cooperative Development Project	310.42
124	Irrigation and Water Resources Department	57,58,074.93
125	Kurukshetra Development Board	53,462.44
126	Kurukshetra University Kurukshetra	15,29,585.24
127	Labour	2,95,267.42
128	Lala Lajpat Rai University (LUVAS) Hisar	1,204.78
129	Land Records	5,219.04
130	Law and Legislative	4,415.02
131	Legal Service Authority	72,743.36
132	Livestock Dev. Board	93,093.18
133	Local Audit Department	14,312.56
134	Lokayukt Haryana	17,971.19
135	Maharana Pratap Horticultural University Karnal	77,360.55
136	Maharashi Balmiki Sanskrit University, Kaithal	45,045.10
137	Maharishi Dayanand University Rohtak	95,648.76
138	Medical Education and Research	21,96,628.41
139	Mewat Dev. Agency	6,052.28
140	Mines and Geology	61,899.83
141	Misc	1,50,758.77
142	Mother Teresa Haryana Saket Council	12,078.07
143	Municipal Corporation/Urban Local Bodies	26,83,609.45
144	National Health Mission	16,32,258.58
145	Nurses Registration Council	6,399.87
146	Pandit Lakhmi Chand State University of Performing & Visual Arts Rohtak	75,033.30
147	Police	18,52,252.45
148	Pollution Control Board	56,568.19
149	Printing and Stationery	11,680.93
150	Prisons	64,792.95
151	Prosecution	1,11,744.66
152	Public Health Engineering Department	1,52,33,010.87
153	Public Relations	2,17,561.22
154	PWD (Buildings and Roads)	14,42,888.83
155	Registrar Co-operative Societies Haryana	1,19,753.71
156	Revenue	60,979.57
157	Right to Service Commission Haryana	13,295.27
158	Rural Development	85,791.66
159	Sahkarita Sangh Panchkula	8,037.00
160	Sainik and ArdhSainik Welfare Department	8,678.37
161	Sarasvati Heritage Development Board	4,353.18
162	Shivalik Dev. Board	251.06

Sl. No.	Name of indenting organisations/departments	Amount of penalty (in ₹)
163	Shri Kapal Mochan Shri Badri Narayan Shri Mantra Devi & Shri Kedar Nath Shrine Board Bilaspur (Yamuna Nagar)	1,628.02
164	Shri Krishna AYUSH University Kurukshetra	1,68,233.11
165	Shri Mata Mansa Devi Shrine Board	44,229.60
166	Shri Vishwarkarma Skill University	23,694.79
167	Small Savings & Lotteries	5,596.34
168	Social Justice and Empowerment	1,14,934.64
169	Society for IT Initiative	20,611.95
170	Special Board of Motilal Nehru Sports School Rai	4,42,826.81
171	Sports and Youth Welfare	74,422.75
172	State Election Commission Haryana	67,645.40
173	State Information Commission Haryana	10,090.08
174	State Institute of Advanced Studies in Teacher Education	28,374.28
175	State police Complaint Authority	50.13
176	State Technical Education Society	23,043.69
177	State Vigilance Bureau	1,92,103.73
178	Supplies and Disposals	5,815.02
179	Swarna Jayanti Institute for Fiscal Management	6,461.14
180	Technical Education	6,60,320.61
181	The Faridabad Central Cooperative Bank Limited	215.00
182	Tourism	8,192.75
183	Town and Country Planning	83,150.72
184	Transport	14,26,237.16
185	Treasury and Accounts	17,163.24
186	Uttar Haryana Bijli Vitran Nigam Limited	12,16,605.91
187	Vigilance	1,975.49
188	Welfare of S.Cs S.Ts and Other B.Cs	1,29,584.76
189	Wildlife Preservation	7,364.92
190	Women and Child Development	4,91,890.05
191	YMCA Technical University	85,564.95
	Total	8,29,27,244.66

Appendix 3.1

(Reference: Paragraph 3.7.4; Page 37)

Details of PAC report/paras outstanding for CAG Report on Revenue Sector as on 31 March 2025

Sr. No.	PAC Report	Year of Audit Report	PAC recommendations pending as on 31 March 2025
1.	22 nd	1979-80	1
2.	23 rd	1980-81	3
3.	25 th	1981-82	1
4.	28 th	1983-84	1
5.	29 th	1984-85	5
6.	32 nd	1985-86	2
7.	34 th	1986-87	5
8.	36 th	1987-88	1
9.	38 th	1988-89	7
10.	40 th	1989-90	13
11.	42 nd	1990-91, 1991-92, 1992-93	20
12.	44 th	1990- 91, 1991-92, 1992-93	32
13.	46 th	1993-94	7
14.	48 th	1993-94, 1994-95	8
15.	50 th	1993- 94, 1994- 95, 1995-96	22
16.	52 nd	1996-97	26
17.	54 th	1997-98	33
18.	58 th	1998-99 and 1999-2000	55
19.	60 th	2000-01	29
20.	62 nd	2001-02	38
21.	63 rd	2002-03	30
22.	64 th	2003-04	42
23.	65 th	2004-05	34
24.	67 th	2005-06	44
25.	68 th	2006-07 and 2007-08	82
26.	70 th	2008-09	46
27.	71 st	2009-10	42
28.	72 nd	2010-11	20
29.	73 rd	2011-12	19
30.	74 th	2013-14	39
31.	75 th	2012-13	33
32.	78 th	2014-15	46
33.	82 nd	2015-16	39
34.	84 th	2016-17	39
35.	85 th	2017-18	54
36.	86 th	2018-19	33
37.	87 th	2019-20	20
38.	90 th	2020-21	33
		Total	1,004

Appendix 3.2

(Reference: Paragraph 3.7.4; Page 37)

Details of PAC recommendations for CAG Report (Revenue Receipts/Sector) outstanding as on 31 March 2025

Sr. No.	Name of Department	Total recommendations outstanding
1	Excise and Taxation	577
2	Revenue and Disaster Management	227
3	Mining & Geology	70
4	Agriculture	39
5	Irrigation	2
6	Power (Chief Electrical Inspector)	4
7	Public Health	1
8	P.W.D. (B&R)	1
9	Transport	40
10	Finance (Lotteries)	4
11	Co-operative	21
12	Forest	4
13	Home	6
14	Industries	3
15	General	1
16	Town & Country Planning	4
	Total	1,004

Appendix 3.3

(Reference: Paragraph 3.8.1; Page 38)

Position of Inspection Reports of Excise and Taxation Department (Sales Tax/VAT)

(₹ in lakh)

Year	Opening balance			Addition during the year			Clearance during the year			Closing balance during the year		
	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value
2013-14	307	1,672	1,691.97	33	529	1,346.42	89	510	146.07	251	1,691	2,892.33
2014-15	251	1,691	2,892.33	27	584	1,281.44	2	364	972.99	276	1,911	3,200.77
2015-16	276	1,911	3,200.77	32	552	3,317.08	9	402	1,272.15	299	2,061	5,245.70
2016-17	299	2,061	5,245.70	29	560	1,921.52	5	283	1,422.16	323	2,338	5,745.06
2017-18	323	2,338	5,745.06	19	442	293.61	13	50	762.95	329	2,730	5,275.72
2018-19	329	2,730	5,275.72	27	720	1,110.88	5	296	584.73	351	3,154	5,801.87
2019-20	351	3,154	5,801.87	39	731	2,463.00	1	149	113.88	389	3,736	8,151.00
2020-21	389	3,736	8,151.00	25	427	578.18	-	41	27.68	414	4,122	8,701.50
2021-22	414	4,122	8,701.50	6	137	165.52	-	116	417.41	420	4,143	8,449.60
2022-23	420	4,143	8,449.60	12	180	291.02	-	97	786.75	432	4,226	7,953.86

Appendix 3.4**(Reference: Paragraph 3.8.2; Page 38)****Recovery of Accepted cases****Refer cases Excise and Taxation Department (Sales Tax/VAT)****(₹ in crore)**

Year of Audit Report	Number of Paragraphs/ Performance Audit included	Money value of the Paragraphs	Number of Paragraphs accepted	Money value of accepted Paragraphs	Amount recovered during the year of Report	Cumulative positions of recovery of accepted cases till date
2012-13	3 (1)	554.19 (0.45)	3 (1)	547.42 (0.45)	- -	5.24 -
2013-14	9	266.69	9	63.27	0.13	7.94
2014-15	10 (1)	17.46 (310.48)	10 (1)	17.46 (290.54)	-	10.59 -
2015-16	10	604.67	10	209.94	-	20.61
2016-17	11 (1)	122.23 (518.66)	11 (1)	95.80 (417.66)	Nil	21.17
2017-18	13	138.60	13	57.29	0.20	28.64
2018-19	12	331.13	12	331.13	-	29.99
2019-20	8	96.01	8	96.01	0.75	38.03
2020-21	9	478.04	9	478.04	5.66	92.24
2021-22	7	691.00	7	595.88	0.14	0.14
Total	92 (three PAs)	3,300.02 (829.59)	92 (three PAs)	2,491.84 (708.65)	6.88	254.59
Grand Total	95 (including three PAs)	4,129.61	95	3,200.49	6.88	254.59

 $7.95 \text{ per cent} = 254.59/3,200.49 \times 100$

Appendix 6.1
(Reference: Paragraph 6.1.3; Page 62)
List of State Public Sector Enterprises

Sr. No.	State Public Sector Enterprises	Remarks
Power Sector		
1	Haryana Power Generation Corporation Limited	Working
2	Haryana Vidyut Prasaran Nigam Limited	Working
3	Uttar Haryana Bijli Vitran Nigam Limited	Working
4	Dakshin Haryana Bijli Vitran Nigam Limited	Working
Finance Sector		
5	Haryana State Financial Service Limited	Working
6	Haryana Scheduled Caste Finance and Development Corporation	Working
7	Haryana Backward Classes and Economically Weaker Sections Kalyan Nigam Limited	Working
8	Haryana Women Development Corporation Limited	Working
9	Haryana Financial Corporation	Working
Service Sector		
10	Haryana State Electronics Development Corporation Limited	Working
11	HARTRON Informatics Limited	Working
12	Gurgaon Technology Park Limited.	Working
13	Panipat Plastic Park Haryana Limited	Working
14	Gurugram Metropolitan City Bus Limited	Working
15	Haryana Roadways Engineering Corporation Limited	Working
16	Haryana Medical Services Corporation Limited	Working
17	Haryana Tourism Corporation Limited	Working
18	Drone Imaging & Information Services of Haryana Limited	Working
19	Faridabad City Transport Service Limited	Working
20	Haryana Kaushal Rozgar Nigam Limited	Working
Infrastructure Sector		
21	Haryana State Industrial and Infrastructure Development Corporation Limited	Working
22	Faridabad Smart City Limited	Working
23	Haryana Mass Rapid Transport Corporation Limited	Working
24	Haryana State Roads and Bridges Development Corporation Limited	Working
25	Haryana Rail Infrastructure Development Corporation Limited	Working
26	Haryana Orbital Rail Corporation Limited	Working
27	Haryana Police Housing Corporation Limited	Working
28	Karnal Smart City Limited	Working
Other Sector		
29	Haryana Seeds Development Corporation Limited	Working
30	Haryana Land Reclamation and Development Corporation Limited	Working
31	Haryana Agro Industries Corporation Limited	Working
32	Haryana International Horticultural Marketing Corporation Limited	Working
33	Haryana Forest Development Corporation Limited	Working
34	Haryana State Warehousing Corporation	Working
35	Haryana Minerals Limited	Inactive
36	Haryana State Housing Finance Corporation Limited	Inactive (Under liquidation)
37	Haryana State Minor Irrigation and Tubewells Corporation Limited	Inactive

Appendix 6.2

(Reference: Paragraph 6.1.3; Page 62)

Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised accounts as on 30 September 2023

Name of the SPSE	Period of accounts	Long term loan	Net Profit/ loss before interest and tax	Net Profit/ loss after interest and tax	Turnover	Paid-up capital	Net Worth	Accumulated Profit/ loss	Capital Employed
Power Sector									
Haryana Power Generation Corporation Limited	2022-23	167.25	699.18	96.61	8,566.5	3,188.29	2,508.76	(-) 679.53	2,676.01
Haryana Vidyut Prasaran Nigam Limited	2022-23	3,640.10	944.45	396.02	2,426.08	3,990.15	4,969.16	979.01	8,609.26
Uttar Haryana Biji Vitran Nigam Limited	2022-23	3,398.72	697.10	111.26	17,955.14	15,706.02	2,090.45	(-) 13,615.57	5,489.17
Dakshin Haryana Biji Vitran Nigam Limited	2022-23	3,775.97	1,162.10	127.18	24,778.65	13,896.79	702.46	(-) 13,194.33	4,478.43
Total A		10,982.04	3,502.83	731.07	53,726.37	36,781.25	10,270.83	(-) 26,510.42	21,252.87
Finance Sector									
Haryana State Financial Service Limited	2020-21	0.00	14.93	1.33	10.5	2.00	3.25	1.25	3.25
Haryana Scheduled Caste Finance and Development Corporation Limited	2017-18	5.46	5.46	5.22	0.69	50.07	66.31	16.24	71.77
Haryana Backward Classes and Economically Weaker Sections Kalyan Nigam Limited	2021-22	79.27	3.42	0.66	8.64	45.25	63.75	18.5	143.02
Haryana Women Development Corporation Limited	2018-19	0.00	(-) 0.01	(-) 0.01	5.56	16.61	16.47	(-) 0.14	16.47
Haryana Financial Corporation (Statutory Corporation)	2021-22	0.00	25.72	21.72	30.94	207.66	121.62	(-) 86.04	121.62
Total B		84.73	49.52	28.92	56.33	321.59	271.4	(-) 50.19	356.13
Service Sector									
Haryana State Electronics Development Corporation Limited	2020-21	0.00	23.79	17.41	42.46	9.90	139.48	129.58	139.48
HARTRON Informatics Limited	2020-21	0.00	0	0	0	0.5	5.50	5.00	5.50
Gurgaon Technology Park Limited.	2022-23	0.00	4.55	3.51	2.60	14.72	61.49	45.72	61.49
Panipat Plastic Park Haryana Limited	2022-23	0.00	0	0	0	0.10	0.09	(-) 0.01	0.09
Gurugram Metropolitan City Bus Limited	2021-22	0.00	(-) 3.06	(-) 2.64	35.18	50.00	(-) 7.47	(-) 57.47	(-) 7.47
Haryana Roadways Engineering Corporation	2021-22	0.00	(-) 6.41	(-) 5.82	12.35	6.80	(-) 2.17	(-) 8.97	(-) 2.17
Haryana Medical Services Corporation Limited	2019-20	0.00	16.17	11.7	10.48	5.00	27.43	22.43	27.43
Haryana Tourism Limited	2019-20	0.00	(-) 28.12	(-) 12.71	313.57	37.76	29.91	(-) 7.85	29.91
Drone Imaging & Information Services	2021-22	0.00	(-) 0.42	(-) 0.26	0.00	10.00	9.74	(-) 0.26	9.74
Total C		0.00	6.50	11.19	416.64	134.78	264	128.17	264
Infrastructure Sector									
Haryana State Industrial and Infrastructure Development Corporation Limited	2019-20	4,327.38	1,000.87	171.03	1758.35	48.87	2,794.99	2,646.69	7,122.37
Faridabad Smart City Limited	2020-21	0.00	0.00	0.00	0.00	0.10	0.10	0.00	0.10

Name of the SPSE	Period of accounts	Long term loan	Net Profit/ loss before interest and tax	Net Profit/ loss after interest and tax	Turnover	Paid-up capital	Net Worth	Accumulated Profit/ loss	Capital Employed
Haryana Mass Rapid Transport Corporation Limited	2021-22	98.77	1.80	(-) 5.65	0.84	31.91	22.51	(-) 9.40	121.28
Haryana State Roads and Bridges Development Corporation Limited	2020-21	0.00	16.23	23.41	1.42	122.04	295.21	168.89	295.21
Haryana Rail Infrastructure Development Corporation Limited	2022-23	236.74	19.63	14.63	34.11	600.00	618.1	18.10	854.84
Haryana Orbital Rail Corporation Limited	2022-23	106.18	1.43	2.15	0.00	1,000.00	998.03	(-) 1.97	1,104.21
Haryana Police Housing Corporation Limited	2018-19	305.5	33.96	(-) 0.28	567.87	25.00	20.71	(-) 4.29	326.21
Total D		5,074.57	1,073.92	205.29	2,362.59	1,827.92	4,749.65	2,818.02	9,824.22
Other Sector									
Haryana Seeds Development Corporation Limited	2019-20	0.00	6.23	3.98	146.06	5.00	13.05	8.05	13.05
Haryana Land Reclamation and Development Corporation Limited	2021-22	0.00	0.98	0.89	72.02	1.56	11.16	9.60	11.16
Haryana Agro Industries Corporation Limited	2021-22	19.62	5.69	(-) 22.99	107.73	4.14	(-) 204.39	(-) 208.53	(-) 184.77
Haryana International Horticultural Marketing Corporation Limited	2022-23	4.00	(-) 0.69	(-) 0.69	0.00	1.00	-0.78	(-) 1.78	3.22
Haryana Forest Development Corporation Limited	2021-22	0.00	12.78	9.05	96.05	0.20	69.80	69.60	69.80
Haryana Warehousing Corporation (Statutory Corporation)	2021-22	88.26	34.43	31.44	238.00	5.84	25.24	19.40	113.50
Total E		111.88	59.41	21.68	659.86	17.74	(-) 85.92	(-) 103.66	25.96
Total A+B+C+D+E		16,253.22	4,692.18	998.15	57,221.79	39,083.28	15,469.96	(-) 23,718.08	31,723.18

Appendix 6.3
(Reference: Paragraph 6.5.2; Page 72)
Summarised Accumulated Loss of SPSEs for the latest year for which accounts were finalized

		(₹ in crore)							
A	Working Government Companies	Name of the PSU	Period of accounts	Year in which finalized	Net Profit/ Loss after Interest and Tax	Paid-up capital	Free Reserve	Accumulated Profit/ loss	Net Worth
	Power								
1		Haryana Power Generation Corporation Limited	2022-23	2023-24	96.61	3,188.29	0.00	(-) 679.53	2,508.76
2		Uttar Haryana Biji Vitran Nigam Limited	2022-23	2023-24	111.26	15,706.02	0.00	(-) 13,615.57	2,090.45
3		Dakshin Haryana Biji Vitran Nigam Limited	2022-23	2023-24	127.18	13,896.79	0.00	(-) 13,194.33	702.46
	Finance								
4		Haryana Women Development Corporation	2018-19		(-) 0.01	16.61	0.00	(-) 0.14	16.47
	Service Sector								
5		Panipat Plastic Park Haryana Limited	2022-23	2023-24	0.00	0.10	0.00	(-) 0.01	0.09
6		Gurugram Metropolitan City Bus Limited	2021-22	2022-23	(-) 2.64	50.00	0.00	(-) 57.47	(-) 7.47
7		Haryana Roadways Engineering Corporation Limited	2021-22	2022-23	(-) 5.82	6.80	0.00	(-) 8.97	(-) 2.17
8		Haryana Tourism Corporation Limited	2019-20	2022-23	(-) 12.71	37.76	0.00	(-) 7.85	29.91
9		Drone Imaging & Information Services of Haryana Limited	2021-22	2022-23	(-) 0.26	10.00	0.00	(-) 0.26	9.74
	Infrastructure Sector								
10		Haryana Mass Rapid Transport Corporation Limited	2021-22	2023-24	(-) 5.65	31.91	0.00	(-) 9.40	22.51
11		Haryana Orbital Rail Corporation Limited	2022-23	2023-24	2.15	1,000	0.00	(-) 1.97	998.03
12		Haryana Police Housing Corporation Limited	2018-19	2023-24	(-) 0.28	25.00	0.00	(-) 4.29	20.71
	Other Sector								
13		Haryana Agro Industries Corporation Limited	2021-22	2023-24	(-) 22.99	4.14	0.00	(-) 208.53	(-) 204.39
14		Haryana International Horticultural Marketing Corporation Limited	2022-23	2023-24	(-) 0.69	1.00	0.00	(-) 1.78	(-) 0.78
	Total A							(-) 27,790.10	
	B	Statutory Corporation							
15		Haryana Financial Corporation (Statutory Corporation)	2021-22	2022-23	21.72	207.66	0.00	(-) 86.04	121.62
	Total B							(-) 86.04	
	Total A+B							(-) 27,876.14	

Appendix 7.1
(Reference: Paragraph 7.2.2; Page 78)
Information regarding accounts of SPSEs in arrears

Sr. No.	Name of the PSU	Period of accounts	Year in which finalized	Year for which accounts are in Arrears	No. of Accounts	Status of Company
1.	Haryana State Industrial and Infrastructure Development Corporation Limited	2019-20	2021-22	2020-21 to 2022-23	3	Working
2.	Haryana State Electronics Development Corporation Limited	2020-21	2022-23	2021-22 to 2022-23	2	Working
3.	HARTRON Informatics Limited	2020-21	2022-23	2021-22 to 2022-23	2	Working
4.	Faridabad Smart City Limited	2020-21	2021-22	2021-22 to 2022-23	2	Working
5.	Gurugram Metropolitan City Bus Limited	2021-22	2022-23	2022-23	1	Working
6.	Haryana Mass Rapid Transport Corporation Limited	2021-22	2023-24	2022-23	1	Working
7.	Haryana Scheduled Caste Finance and Development Corporation Limited	2017-18	2019-20	2018-19 to 2022-23	5	Working
8.	Haryana Backward Classes and Economically Weaker Sections Kalyan Nigam Limited	2021-22	2023-24	2022-23	1	Working
9.	Haryana Women Development Corporation Limited	2018-19		2019-20 to 2022-23	4	Working
10.	Haryana Medical Services Corporation Limited	2019-20	2022-23	2020-21 to 2022-23	3	Working
11.	Haryana Forest Development Corporation Limited	2021-22	2022-23	2022-23	1	Working
12.	Haryana State Financial Service Limited	2020-21	2022-23	2021-22 to 2022-23	2	Working
13.	Haryana Roadways Engineering Corporation	2021-22	2022-23	2022-23	1	Working
14.	Haryana Police Housing Corporation Limited	2018-19	2023-24	2019-20 to 2022-23	4	Working
15.	Haryana Tourism Limited	2019-20	2022-23	2020-21 to 2022-23	3	Working
16.	Drone Imaging & Information Services	2021-22	2022-23	2022-23	1	Working
17.	Haryana Agro Industries Corporation Limited	2021-22	2023-24	2022-23	1	Working
18.	Haryana Seeds Development Corporation Limited	2019-20	2021-22	2020-21 to 2022-23	3	Working
19.	Haryana Land Reclamation and Development Corporation Limited	2021-22	2022-23	2022-23	1	Working
20.	Haryana State Roads and Bridges Development Corporation Limited	2020-21	2022-23	2021-22 to 2022-23	2	Working
21.	Haryana Minerals Limited (Inactive)	2019-20	2021-22	2020-21 to 2022-23	3	Inactive
22.	Haryana State Minor Irrigation and Tubewells Corporation Limited (Inactive)	2020-21	2022-23	2021-22 to 2022-23	2	Inactive
23.	Karnal Smart City Limited			2017-18 to 2022-23	6	Working
24.	Faridabad City Transport Service Limited			2019-20 to 2022-23	4	Working
25.	Haryana Koshal Rojgar Ltd.			2021-22 to 2022-23	2	Working
				Total	60	

Appendix 8.1

(Reference: Paragraph 8.1.4; Page 84)

List of SPSEs covered for Corporate Governance for the year 2022-23

Sl. No.	Name of SPSE	Whether Public or Private Limited
1.	Haryana Power Generation Corporation Limited	Public
2.	Haryana Vidyut Prasaran Nigam Limited	Public
3.	Uttar Haryana Bijli Vitran Nigam Limited	Public
4.	Dakshin Haryana Bijli Vitran Nigam Limited	Public
5.	Haryana State Industrial and Infrastructure Development Corporation Limited	Public
6.	Haryana Mass Rapid Transport Corporation Limited	Public
7.	Haryana Rail Infrastructure Development Corporation Limited	Public
8.	Haryana Scheduled Castes Finance and Development Corporation Limited	Private
9.	Haryana Women Development Corporation Limited	Public
10.	Haryana Agro Industries Corporation Limited	Public
11.	Haryana Seeds Development Corporation Limited	Public
12.	Haryana State Roads and Bridges Development Corporation Limited	Public
13.	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited	Private
14.	Gurgaon Technology Park Limited	Public
15.	Gurugram Metropolitan City Bus Limited	Public
16.	Haryana Tourism Corporation Limited	Private
17.	Drone Imaging & Information Services of Haryana Limited	Public
18.	Haryana Orbital Rail Corporation Limited	Public
19.	Haryana Police Housing Corporation Limited	Public
20.	Haryana State Financial Services Limited	Public
21.	Haryana State Electronics Development Corporation Limited	Private
22.	HARTRON Informatics Limited	Public
23.	Panipat Plastic Park Haryana Limited	Public
24.	Haryana Roadways Engineering Corporation Limited	Private
25.	Haryana Medical Services Corporation Limited	Public
26.	Faridabad Smart City Limited	Public
27.	Faridabad City Transport Services Limited	Public
28.	Haryana Kaushal Rozgar Nigam Limited	Public
29.	Karnal Smart City Limited	Public
30.	Haryana Land Reclamation and Development Corporation Limited	Public
31.	Haryana International Horticultural Marketing Corporation Limited	Public
32.	Haryana Forest Development Corporation Limited	Private

Appendix 8.2

(Reference: Paragraph 8.1.4; Page 84)

List of SPSEs not covered for Corporate Governance for the year 2022-23

Sl. No.	Name of SPSE	Reasons for exclusion
1.	Haryana Financial Corporation	Not a company under Companies Act, 2013, Although equity shares of the Corporation are listed in Bombay Stock Exchange, compliance to SEBI guidelines were not considered applicable as the Corporation has stopped fresh business since 2010.
2.	Haryana State Warehousing Corporation	Not a company under Companies Act, 2013
3.	Haryana Minerals Limited	Inactive Company
4.	Haryana State Housing Finance Corporation Limited	Inactive Company
5.	Haryana State Minor Irrigation and Tubewells Corporation Limited	Inactive Company

Appendix 8.3**(Reference: Paragraph 8.2.2; Page 85)****List of SPSEs qualifying for having independent directors, Audit Committee and Nomination & Remuneration Committee on their Board***(Public Company with paid-up share capital of ₹ 10 crore or more or turnover of ₹ 100 crore or more or with aggregated outstanding loans, debentures and deposits exceeding ₹ 50 crore)***(₹ in crore)**

Sl. No.	Name of SPSE	Period of accounts	Paid-up capital	Turnover	Aggregated outstanding loans, debentures and deposits
1	Haryana Power Generation Corporation Limited	2022-23	3,188.29	8,566.50	167.25
2	Haryana Vidyut Prasaran Nigam Limited	2022-23	3,990.15	2,426.08	3,640.10
3	Uttar Haryana Bijli Vitran Nigam Limited	2022-23	15,706.02	17,955.14	3,398.72
4	Dakshin Haryana Bijli Vitran Nigam Limited	2022-23	13,896.79	24,778.65	3,775.97
5	Haryana State Industrial and Infrastructure Development Corporation Limited	2019-20	48.87	1,758.35	4,327.38
6	Haryana Mass Rapid Transport Corporation Limited	2021-22	31.91	0.84	98.77
7	Haryana Rail Infrastructure Development Corporation Limited	2022-23	600.00	34.11	236.74
8	Haryana Scheduled Castes Finance and Development Corporation Limited	2017-18	50.07	0.69	5.46
9	Haryana Women Development Corporation Limited	2018-19	16.61	5.56	0.00
10	Haryana Agro Industries Corporation Limited	2021-22	4.14	107.73	19.62
11	Haryana Seeds Development Corporation Limited	2019-20	5.00	146.06	0.00
12	Haryana State Roads and Bridges Development Corporation Limited	2020-21	122.04	1.42	0.00
13	Gurgaon Technology Park Limited	2022-23	14.72	2.60	0.00
14	Gurugram Metropolitan City Bus Limited	2021-22	50.00	35.18	0.00
15	Drone Imaging & Information Services of Haryana Limited	2021-22	10.00	0.00	0.00
16	Haryana Orbital Rail Corporation Limited	2022-23	1,000.00	0.00	106.18
17	Haryana Police Housing Corporation Limited	2018-19	25.00	567.87	305.50

Appendix 8.4

(Reference: Paragraph 8.2.3; Page 86)

List of SPSEs qualifying for having Women Directors on their Board

(Public Company having paid-up share capital of ₹ 100 crore or more or turnover of ₹ 300 crore or more)

(₹ in crore)

Sl. No.	Name of SPSE	Paid-up capital	Turnover
1	Haryana Power Generation Corporation Limited	3,188.29	8,566.50
2	Haryana Vidyut Prasaran Nigam Limited	3,990.15	2,426.08
3	Uttar Haryana Bijli Vitran Nigam Limited	15,706.02	17,955.14
4	Dakshin Haryana Bijli Vitran Nigam Limited	13,896.79	24,778.65
5	Haryana State Industrial and Infrastructure Development Corporation Limited	48.87	1,758.35
6	Haryana Rail Infrastructure Development Corporation Limited	600.00	34.11
7	Haryana State Roads and Bridges Development Corporation Limited	122.04	1.42
8	Haryana Orbital Rail Corporation Limited	1,000.00	0.00
9	Haryana Police Housing Corporation Limited	25.00	567.87

Appendix 9.1

(Reference: Paragraph 9.3; Page 96)

Statement showing applicability of CSR Criteria

(₹ in crore)

Sl. No.	Name of the SPSE	Period of accounts	Net Profit/ loss after dividend, interest and tax	Turnover	Net Worth
1	Haryana Power Generation Corporation Limited	2021-22	-395.08	3,969.26	2,431.39
2	Haryana Vidyut Prasaran Nigam Limited	2021-22	-31.41	2,017.15	4,587.91
3	Uttar Haryana Bijli Vitran Nigam Limited	2021-22	77.78	13,738.28	1,890.92
4	Dakshin Haryana Bijli Vitran Nigam Limited	2021-22	185.26	17,932.31	575.27
5	Haryana State Industrial and Infrastructure Development Corporation Limited	2021-22*	249.11	3,114.74	3,201.96
6	Haryana Medical Services Corporation Limited	2021-22*	22.3	21.31	51.35
7	Gurgaon Technology Park Limited	2021-22	9.52	2.32	57.97
8	Haryana Forest Development Corporation Limited	2021-22	9.05	96.05	69.80
9	Haryana State Financial Service Limited	2021-22*	7.37	20.11	9.14
10	Haryana State Roads and Bridges Development Corporation Limited	2021-22	5.14	5.06	154.85
11	Haryana State Electronics Development Corporation Limited	2021-22*	3.38	62.64	142.00
12	Panipat Plastic Park Haryana limited	2021-22	0.00	0.00	0.09
13	Faridabad Smart City Ltd	2021-22*	0.00	0.00	0.10
14	Gurugram Metropolitan City Bus Ltd	2021-22	-2.64	35.18	-7.47
15	Haryana Mass Rapid Transport Corporation Limited	2021-22	-5.65	0.84	22.51
16	Haryana Schedule Castes Finance and Development Corporation Limited	2021-22*	2.26	0.85	81.27
17	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited	2021-22	0.66	8.64	63.75
18	Haryana Women Development Corporation Limited	2021-22*	0.25	8.24	16.79
19	HARTRON Informatics Limited	2021-22	0.10	0.00	5.60
20	Haryana Roadways Engineering Corporation	2021-22	-5.82	12.35	-2.17
21	Haryana Police Housing Corporation Limited	2021-22*	0.01	369.14	20.40
22	Haryana Tourism Limited	2021-22*	-5.77	271.21	40.13
23	Haryana Agro Industries Corporation Limited	2021-22	-22.99	107.73	-204.39
24	Haryana Orbital Rail Corporation Limited	2021-22	-4.06	0	195.89
25	Haryana Seeds Development Corporation Limited	2021-22	1.63	92.68	15.85
26	Haryana Land Reclamation and Development Corporation Limited	2021-22	0.89	72.02	11.16
27	Haryana International Horticultural Marketing Corporation Limited	2021-22	-0.70	0.00	-0.10
28	Haryana Rail Infrastructure development corporation Limited	2021-22	2.6	0.98	103.47
29	Karnal Smart City Limited	2021-22*	0	0	0.10
30	Haryana Kaushal Rojgar Nigam Limited	2021-22*	-0.04	0	199.96
31	Drone Imaging & Information Service of Haryana Limited	2021-22	-0.26	0.00	9.74
32	Faridabad City Transport Service Limited	2021-22**	--	--	--

Note: SPSEs at Sl. number 1 to 10 meet the CSR criteria.

*Provisional Accounts

**Accounts not available

Appendix 9.2

(Reference: Paragraphs 9.7.1 and 9.7.2; Page 98 and 99)

Allocation and actual CSR Spent including carry forward

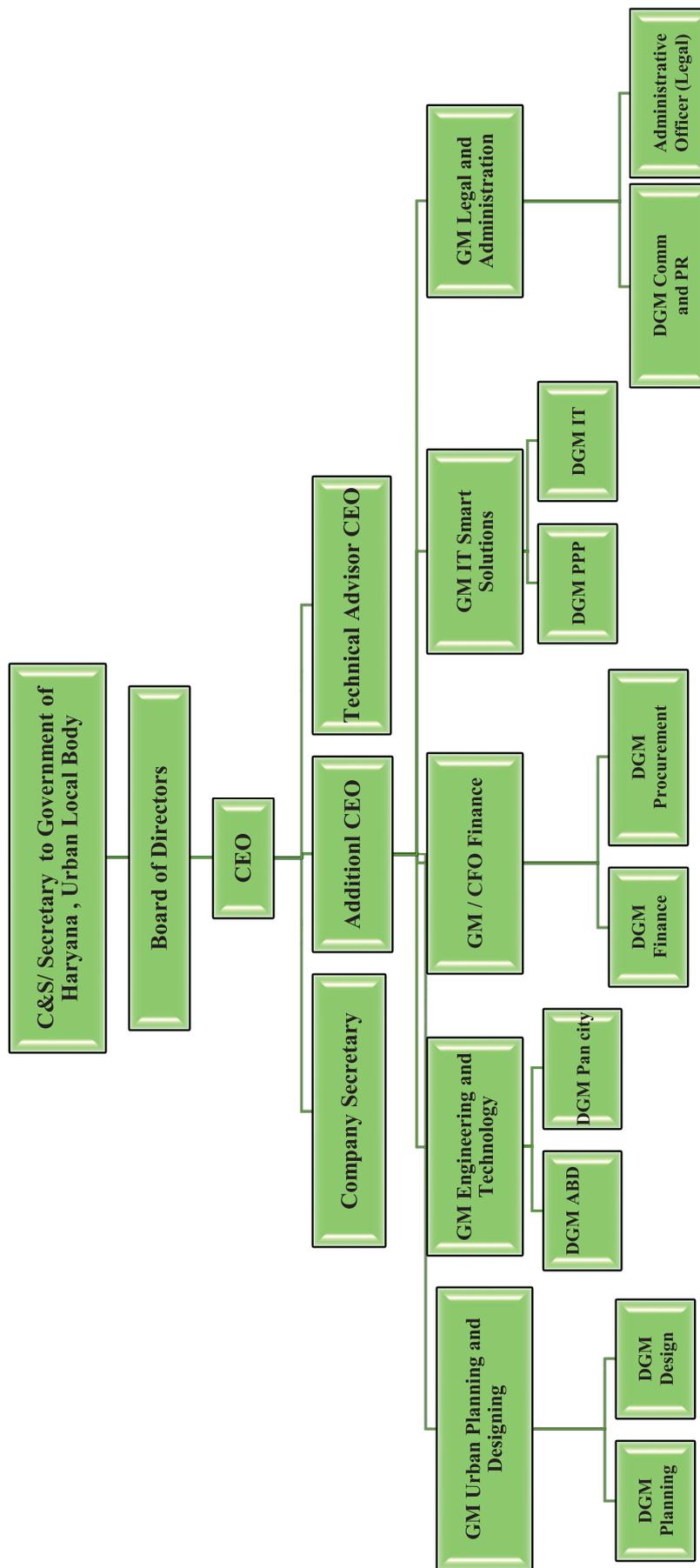
(₹ in crore)

Sl. No.	Name of SPSE	Average Profit of preceding three years	Two per cent of Col 3 to be spent on CSR	Carry-over from previous year	Total amount to be spent	Actual spent	Difference	Unspent amount carried forward	Date of approval of CSR budget
1	2	3	4	5	6=4+5	7	8=6-7	9	10
1	Haryana Vidyut Prasaran Nigam Limited	-41.08	0.00	3.74	3.74	1.12	2.62	2.62	18 October 2022
2	Haryana Power Generation Corporation Limited	-42.84	0.00	2.34	2.34	1.80	0.54	0.61	04 February 2022
3	Uttar Haryana Bijli Vitran Nigam Limited	279.42	5.59	8.12	13.71	2.19	11.52	11.59	27 August 2022
4	Dakshin Haryana Bijli Vitran Nigam Limited	177.25	3.55	0.85	4.40	0.19	4.21	4.21	27 September 2022
5	Haryana State Industrial and Infrastructure Development Corporation Limited	233.58	4.67	18.77	23.44	1.01	22.43	22.43	02 September 2022
6	Haryana State Electronics Development Corporation Limited	15.50	0.31	0.44	0.75	0.65	0.10	0.10	05 September 2022
7	Haryana State Roads & Bridges Development Corporation Limited	16.14	0.32	-0.07	0.25	0.25	0.00	0.00	16 December 2022
8	Haryana Forest Development Corporation Limited	8.92	0.18	0.00	0.18	0.16	0.02	0.02	30 December 2022
9	Gurgaon Technology Park Limited	7.52	0.15	0.00	0.15	0.15	0.00	0.00	15 December 2022
	Total	654.41	14.77	34.19	48.96	7.52	41.44	41.58	

Appendix 9.3**(Reference: Paragraph 9.7.1; Page 99)****Statement showing calculation of profit before tax**

Period	Net profit before tax under Section 198	
	As per Annual Financial Statements (₹ in crore)	As calculated by the Company (₹ in crore)
Haryana Power Generation Corporation Limited		
2019-20	274.22	462.38
2020-21	114.20	(195.82)
2021-22	6.99	(395.08)
Total profit for three years	395.41	(128.52)
Average profit for preceding three years	131.80	(42.84)
Two <i>per cent</i> of Average profit	2.64	Nil
Haryana Vidhut Prasaran Nigam Limited		
2019-20	220.57	66.13
2020-21	26.92	(159.86)
2021-22	343.34	(29.52)
Total profit for three years	590.83	(123.25)
Average profit for preceding three years	196.94	(41.08)
Two <i>per cent</i> of Average profit	3.94	Nil
Uttar Haryana Bijli Vitran Nigam Limited		
2019-20	217.71	300.61
2020-21	397.07	459.52
2021-22	670.04	78.13
Total profit for three years	1,284.82	838.26
Average profit for preceding three years	428.27	279.42
Two <i>per cent</i> of Average profit	8.56	5.59
Gurgaon Technology Park Limited		
2019-20	9.27	7.06
2020-21	7.21	5.96
2021-22	12.34	9.52
Total profit for three years	28.82	22.54
Average profit for preceding three years	9.61	7.51
Two <i>per cent</i> of Average profit	0.19	0.15
Total Average Net profit	766.62	286.93
Total CSR Provision	15.33	5.74

Appendix 10.1
(Reference: Paragraph 10.3; Page 105)
Organisational chart of FSCL and KSCL



Source: Records of FSCL and KSCL.

Appendix 10.2
(Reference: Paragraph 10.9.1; Page 110)
Statement showing delay in completion of projects

Sl. No.	Name of Project	Scheduled date of completion	Actual date of completion	Delay (in days)
Karnal				
1	Bituminous concrete overlay on various roads within municipal limits	28 June 2021	15 July 2021	17
2	Construction of Neki-ki-diwar	26 March 2020	16 March 2021	355
3	Development and maintenance of Gappuwala Park	24 May 2021	14 September 2021	113
4(i)	Rejuvenation of Atal Park	04 August 2021	10 November 2021	98
(ii)	Atal Park Phase 2-construction of theatre	28 February 2022	20 April 2022	51
5	Construction of new bituminous road along existing unpaved alignment	21 November 2021	04 February 2022	75
6	Supply and installation of MS Steel benches in various parks	18 October 2021	25 February 2022	130
7	Beautification and facade development of Gandhi Memorial Hall	28 April 2022	15 June 2022	48
8	Construction of ICCCC building Sector 12	01 February 2022	27 May 2022	115
9	Construction of entry gates for beautification of Karnal	16 June 2020	30 July 2020	44
10	Walking street in newly developing cultural corridor	18 February 2021	29 June 2021	131
11	Improvement of education system for latest IOT for schools	21 October 2019	08 December 2020	414
12	Development of Plaza	02 May 2021	08 February 2022	282
13	Light and sound show at Karan Park	01 November 2017	01 October 2018	334
14	Musical fountain at Karan Tal	October 17	01 November 2017	31
15	Street scape of old GT Road	21 May 2021	03 March 2022	286
		15 May 2021	17 February 2022	
		02 May 2021	05 January 2022	
16	Wellness trail by installing open air gyms	16 August 2021	28 August 2022	377
17	Smart sewerage management	20 November 2020	19 January 2021	60
18	Solid waste management	30 September 2020	31 October 2020	31
19(i)	Construction of two buildings in Phoosgarh village	20 April 2023	27 November 2023	221
(ii)	Construction of Multipurpose Hall at Phoosgarh	31 May 2023	31 May 2023	-
(iii)	Smart village-roads & drain (Phoosgarh Road)	30 December 2022	20 February 2023	52
20	Beautification of Green Belt Park at Sector 7	11 January 2022	18 July 2022	188

Sl. No.	Name of Project	Scheduled date of completion	Actual date of completion	Delay (in days)
21	Beautification of Green Belt at Sector 13-14	06 March 2022	09 July 2022	125
22	Canal front development of WJC -Phase III	30 September 2022	25 March 2023	176
23	Development of Creation Park at Gandhi Chowk	28 February 2022	12 July 2022	134
24	Beautification of Cantonment Church Tower precinct	08 June 2022	30 October 2022	144
25	Beautification of Kos Minar at Madhuban, Minar Road and Sector 4	08 May 2022	06 November 2022	182
26	Sports facilities at Community Centre Sector 6	30 June 2022	06 August 2022	37
27	Construction of community hall, boundary wall, gate and horticulture work at Sardar Milkha Singh Stadium	31 December 2022	13 July 2023	194
28	Construction of road (strengthening) from Hansi Chowk to Namaste Chowk	30 November 2022	12 January 2023	43
29	Development of parks in Sector 32 & 33	09 November 2022	30 April 2023	172
30	Edge landscaping in Sector 12 & green belt	05 October 2022	07 December 2022	63
31	Edge landscaping at public spaces NDRI to ITI Chowk and Gandhi Chowk	03 November 2022	06 April 2023	154
32	Construction of Hockey Stadium at Kailash	31 December 2022	30 September 2023	273
33	Development of Park at Uttam Nagar	04 July 2022	25 August 2023	417
34	Renovation of two police stations (Sadar and Civil Lines)	03 April 2023	30 May 2024	423
35	Construction of record room	04 August 2023	30 May 2024	300
36	Beautification of green belt in Sector 5	30 June 2023	15 July 2023	15
37	Integrated Command & Control Centre (ICCC)	24 June 2021	01 February 2023	587
38	City surveillance			
39	Traffic violation detection system			
	Faridabad			
40	Rainwater harvesting for public buildings	16 November 2018	31 March 2021	866
41	Integrated Command and Control Centre	27 June 2019	20 February 2020	238
42	Area traffic control system			
43	Midpoint flow management			
44	Open-air smart gyms	30 November 2017	28 February 2018	90
45	Smart e-toilets	21 December 2017	28 February 2018	69
46	Comprehensive mobility plan	15 March 2019	22 March 2021	738
47	Multi-level car parking on Ambedkar Marg at old Sabzi Mandi	30 June 2023	30 November 2023	153

Sl. No.	Name of Project	Scheduled date of completion	Actual date of completion	Delay (in days)
48	Smart urban village - Fatehpur	04 February 2020	30 September 2022	969
49	Beautification of 05 intersections of National Highway 44	02 October 2019	16 February 2023	1,233
50	Smart park	16 August 2018	30 September 2022	1,506
51	Water SCADA for transmission water line in Pan-city Faridabad	27 January 2022	30 April 2023	458
52	Metro pillars artwork	26 October 2021	12 October 2022	351
53	Installation of sculptures at the identified cross sections	30 September 2022	30 November 2022	61
54	Supply installation and commissioning of Tri-colour LED	31 January 2022	30 November 2022	303
55	Wall-art painting	07 December 2022	15 February 2023	70
56	Construction of stray dog shelters	02 December 2022	09 January 2023	38
57	Construction of manhole 1000x1000 mm at LHS of Badkhal Smart Road	02 December 2022	09 January 2023	38
58	Segregated cycle track	27 March 2021	28 February 2023	703
59	Footpath development			
60	Development of unsegregated NMT routes identified			
61	Intersection geometry improvement			
62	Raised pedestrian crossing			
63	Signages and marking			
64	Landscaping			
65	Internal roads improvement and landscaping			
66	Improvements to storm water network			
67	Underground cabling			
Range of delay in days				03 to 1,506 days

Source: Information provided by KSCL and FSCL.

Note: Project at sl. no. 58 to 67 have been merged and awarded with road projects.

Appendix 10.3
(Reference: Paragraph 10.9.3; Page 116)
Statement showing SCM funds transferred to line departments for execution of projects

Sl. No.	Name of project/ department	Awarded cost	Amount transferred	Date of transfer
A	Karnal Smart City Limited			
	Municipal Corporation, Karnal			
1	Construction of ICCB building, Sector 12	14.03	10.00	24 August 2020
			4.03	14 January 2022
2	Construction of entry gates for beautification of Karnal	2.00	2.00	30 September 2020
3	Construction of commercial space at old MC Karnal building	13.68	13.68	12 July 2022
4	Selection of System Integrator (SI) for Design, Commissioning, Integration and Operation & Maintenance of Integrated Water Utility Management System	35.48	35.48	17 February 2023
5	Re-construct and modification the storm water disposal on SCADA based automation technique	22.82	15.00	10 October 2023
6	Construction of commercial space at old Anaj Mandi on EPC Mode	30.80	30.80	06 December 2022
7	Construction/ strengthening of various roads at different locations by MC Karnal	7.59	7.59	11 October 2023
8	Construction/ strengthening of various roads at different locations in Karnal	11.34 ¹	19.93	18 October 2023
9	Construction of Smart Road from Hospital Chowk to Noormahal Chowk and Noormahal Chowk to Nirmal Kutia Chowk	25.00	--	--
	Haryana Sahari Vikas Pradhikaran			
10	Construction of old age home in Sector-32	9.30	9.30	26 December 2022
11	Construction of community hall, library building, badminton court, volleyball court, boundary wall, gate & horticulture work	11.19	11.19	26 December 2022
12	Beautification of green belt in Sector-5 UE Karnal	0.60	0.60	26 December 2022
13	Construction of elevated road along Railway Road and Bus Stand Road on EPC Mode	127.67	25.00	31 January 2024
			63.00	15 April 2024
			10.00	06 May 2024

¹ Initially work cost was assessed ₹ 19.93 crore which was reduced to ₹ 11.34 crore. However, funds of ₹ 19.93 crore are lying with MC Karnal.

Sl. No.	Name of project/ department	Awarded cost	Amount transferred	Date of transfer
14	Construction of community centre at Sector 32	9.50	--	--
	Indian Railway			
15	Way Leave Facility for extension of service land for goods carriage from 1.61 block rake siding towards Dli end up-to Shiv Colony near LHS – 191A for shifting of entry of heavy vehicles at Karnal	2.35	1.57 0.78	06 February 2023 06 February 2024
	Public Works Department (B&R)			
16	Strengthening with 50 mm DBM and 40 mm BC on western bye pass from Uchana to Karnal-Kaithal road along western Yamuna Canal km 0 to 6.300 in Karnal	6.70	6.70	20 July 22
17	Strengthening with 50 mm DBM and 30 mm BC on old GT Road (City Portion Karnal) (NDRJ chowk to Baldi Bye Pass chowk) (Road id 7365) RD 3730 to 5580 in Karnal District	4.88	4.88	12 July 22
18	Strengthening with 40mm BC and 80mm IPB of road from old Kacheri chowk to civil Hospital chowk	1.06	1.06	07 July 22
19	Construction/strengthening various roads at different location in Karnal	5.05	5.05	18 October 2023
20	Karnal Munak Road near ROB on Goghripur Phatak	0.77	0.77	31 January 2024
21	Strengthening with 50 mm DBM + 30 mm BC, CCB and 80 mm IPB of Karnal Meerut Road to Ramwar village (Road ID 7355)	2.18	2.18	31 January 2024
22	Strengthening with 40 mm BC at RD 0 to 680 on GT Road NH-1 to Madanpur approach Road (Road ID 7356) (ODR) in Gharaunda constituency, Karnal	0.19	0.19	31 January 2024
23	Strengthening with 40 mm BC at RD 50 to 1350 and 1600 o 2120 and laying of CCB at RD 0 to 50, 1350 to 1600 and 2120 to 2420 on Daha Bajda to Sirsi approach Road (Roa ID 7364) (ODR) in Gharaunda constituency, Karnal	0.81	0.81	31 January 2024
24	Strengthening with 40 mm BC at RS 0 to 500 and 1000 to 1200 and relaying of CCB at RD 500 to 1000 on GT Road to Bazida Jattan Road (Road ID 7357) (ODR) in Gharaunda Constituency, Karnal	0.36	0.36	31 January 2024
25	Karnal Indri Road to Karan Lake Uchana (Road ID 11117)	1.32	1.33	31 January 2024
26	Providing CC pavement under pass of Western Bypass Phase-I	1.00	1.00	31 January 2024
	Irrigation and Water Services Department			
27	Rehabilitation of Main Drain No. 1 from RD 00 to 12000	19.95	9.51 10.44	07 July 2022 31 January 2024
	Public Health Engineering Department			
28	Laying/replacement of DI pipe for water supply installation of 14 no. submersible pumping set 150 mm rising main, construction of pump chamber (3.00 x 3.66) mtr and FHTC	9.27	9.27	21 June 2023
29	Providing sewerage facility in balance area of Karnal town.	8.51	8.51	23 June 2023
	Uttar Haryana Bijli Vitran Nigam Limited			
30	Conversion of existing overhead 11 KV & LT electric lines to trenchless underground 11 KV & LT cable systems	26.74	20.68	24 August 2020

Sl. No.	Name of project/ department	Awarded cost	Amount transferred	Date of transfer
(a)	& installation of compact sub-station (CSS), Ring Main unit (RMU), Feeder & service pillars compatible with SCADA etc. from Meerut Chowk to Meera Ghati Chowk and Civil Hospital Chowk to Mahatma Gandhi Chowk under OP circle Karnal on turnkey basis		6.06	16 February 2023
(b)	Development of utilities from Namaste Chowk to Meera Ghati (Package -1 & 3)	1.61	1.51	08 February 2022
31	Plantation and beautification Sector 9 Road	1.22	0.10	12 July 2022
	Total		350.36	
B	Faridabad Smart City Limited			
32	Supply and installation of 3 number moving head beam light laser of colour red, white and green	0.17	-	-
33	Redevelopment of Sant Nagar	2.08	-	As the projects have not been awarded, only the estimated cost has been shown.
34	Design, supply, installation, testing and commissioning of ICT project in Pan-city with civil and electrical work at multiple roads and parks	23.00	-	
35	Development of two collateral roads Sani Mandir and Sector 28 road	13.00	-	
36	Pre-packaged STP at Barahi Talab	3.26	-	
37	Development of Mullah hotel to Patel Chowk road	12.00	-	
38	Laser fountain show at Badkhal lake	30.00	-	
39	Underground electrical work, Sector 17			
40	Sport lighting at sport complex, Sector 12			
41	FOB with traveller			

Source: Information provided by KSCL and FSCL.

Appendix 10.4
(Reference: Paragraph 10.9.4; Page 117)

Statement showing projects executed/under execution outside ABD area and non-ICT project in Pan-city undertaken in Karnal as on 30 June 2024

Sl. No.	Project Name	Location	Cost of work	Payment upto 30 June 2024
	Outside ABD			
1 (i)	Construction of two buildings	Phoosgarh Village	0.88	0.90
1(ii)	Construction of Multipurpose Hall	Phoosgarh Village	2.17	2.03
1(iii)	Smart Village-Roads & Drain	Phoosgarh Village	2.28	2.28
2	Beautification & Development	Novelty Road	0.30	0.30
3	Bituminous concrete overlay on various roads within municipal limits	Karan Vihar, Phoosgarh	2.77	2.77
4	Construction of Neki ki diwar	Railway Road	0.06	0.06
5	Development and maintenance of Gappuwala park	Upka Colony, Ward - 16	0.97	0.97
6(i)	Rejuvenation of Atal Park	Sector - 8	0.90	0.90
(ii)	Atal Park Phase 2-construction of theatre	Sector - 8	0.21	0.21
7	Installation and Maintenance of Living green wall in buildings & public spaces	Sector - 12	0.08	0.08
8	Redevelopment of median on Railway Road in front of old sabzi mandi	Railway Road in front of old sabzi mandi	0.02	0.02
9	Theme Painting on wall surface along cultural corridor	Minar Road, Nyaypuri	0.01	0.01
10	Providing and Fixing IPB at Jarnailly Kothi and other works	Jarnailly Kothi, Dayal Singh College Road	0.10	0.10
11	Theme Painting on four nos of wall of size 66*5 feet each along Baldi Bypass	Baldi Bypass	0.02	0.02
12	Construction of RCC slab over Existing Ghat for Western Jamuna Canal Front Development under Smart City Karnal	Western Jamuna Canal	0.14	0.14
13	Floor Painting (Rangoli) on road from A-1 Sweets to Old MC Karnal	A-1 Sweets (Karan market) to Old MC Karnal (Shakti colony)	0.02	0.02
14	Construction of new bituminous road along existing unpaved alignment	Kunjapura road & Gaushala Road near Banso Gate and Hansi road	2.47	2.47
15	Supply and installation of MS Steel Benches in various parks	Sector 06, 14 & 34	0.22	0.22
16	Widening of road from Gandhi chowk to Karnal club	GT Road/Pehowa - Karnal Road	0.32	0.32
17	Fixing of Information Board Including Writing of matter on 3*2 feet size	Phoosgarh Village	0.01	0.01
18	Construction of Ashok Stambh	Mini Secretariat, Sector -12	0.19	0.19
19	Beautification of Green Belt Park	Sector -7	1.07	0.71
20	Supply and installation of Modular Toilets	Namastey Chowk, Baldi Bypass, Sector - 6	0.60	0.60
21	Under Flyover Beautification (Package 4)	Baldi Bypass	0.85	0.85
22	Redevelopment of Market	Sector - 6 & 14	0.89	0.89
23	Redevelopment of Karan Lake	Karna Lake	3.73	3.73

Sl. No.	Project Name	Location	Cost of work	Payment upto 30 June 2024
24	Beautification of Green Belt	Sector - 13 & 14	1.38	1.38
25	Installation of Mathematical Equipments	Meera Ghati Chowk	0.14	0.14
26	Beautification of Green Belt Park	Sector - 6	0.98	0.98
27(i)	Canal front development -phase II	Western Jamuna Canal	1.10	1.10
(ii)	Canal front development -phase III	Western Jamuna Canal	2.20	2.20
28	Development of Creation Park at Gandhi Chowk with FRP Dandi March Statue	Sadar Bazar	0.06	0.06
29	Installation & maintenance of living green walls in building & public places	Mini Secretariat, Sector -12	0.09	0.09
30	Supply and Installation of 100 feet High Flag Mast with Flag	Meera Ghati Chowk	0.11	0.11
31	Repair of Meera Ghati chowk, painting, cleaning and other works etc	Meera Ghati Chowk	0.01	0.01
32	Development of sports facilities in School	Behind bus stand	1.06	0.67
33	Beautification of Cantonment Church Tower Precinct	Cantonment Church Tower	0.72	0.72
34	Beautification of Kos Minar	Madhuban, Minar Road & Sector - 4	0.19	0.19
35	Beautification and Facade Development	Gandhi Memorial Hall	0.19	0.19
36	Sports Facilities at Community Centre	Sector - 06	0.22	0.22
37	Construction of community hall, boundary wall, gate and horticulture work at Sardar Milkha Singh Stadium	Upka Colony	4.04	4.04
38	Construction of road (strengthening)	Hansi Chowk to Namaste Chowk	4.83	4.83
39	Development of parks	Sector 32 & 33	3.35	3.35
40	Edge Landscaping	Sector 12	0.15	0.15
41	Edge Landscaping at public spaces NDRI to ITI chowk and Gandhi chowk	Kunjipura road	0.19	0.19
42	Construction of road(strengthening) from Tau devi Lal chowk to Maharana Pratap chowk	Meerut Road	1.80	1.80
43	Construction of Boundary wall and work	Old Sabzi Mandi	0.07	0.07
44	Construction of elevated road	Railway & Bus stand road	0.03	0.03
45	Construction of Hockey Stadium at Kailash under Smart City Mission	Kailash	14.04	10.93
46	Development of Park	Uttam Nagar Sector 34	1.78	1.78
47	Construction of Hockey Stadium at Kailash (Phase- II)	Kailash	4.23	3.14
48	Construction of Road, Boundary wall, gate at Milkha Singh Community Centre	Sector - 6	0.52	0.00
49	Renovation of Two Police Stations (Sadar and Civil Lines)	Old GT Road, Nyaypuri	4.46	3.76
50	Construction of Record Room	Mini Secretariat, Sector -12	4.63	3.48
51(a)	Construction of Indoor Sports Complex (Phase-I)	Sector 32	39.39	31.34
(b)	SITC of additional work/item at indoor sports complex Sector 32 (Phase 2)	Sector 32	1.42	0.50
(c)	SITC of various equipment's /facilities in Indoor sports complex (Phase 3)	Sector 32	1.77	1.03
52(a)	Redevelopment of Sports Facilities at Karna Stadium- Phase I	Nyaypuri	24.85	18.97
52(b)	Redevelopment of Sports Facilities at Karna Stadium- Phase-II	Nyaypuri	12.20	7.38
53	Redevelopment of Karna Lake - Phase II	Karna Lake	3.23	11.82
54	Construction of Boundary wall and basic amenities for development of Cricket playground	Sector 9	2.05	0.93

Sl. No.	Project Name	Location	Cost of work	Payment upto 30 June 2024
55	Construction of entry gates for beautification of Karnal	Other department works	2.00	2.00
56	Construction/strengthening various roads at different location in Karnal by MC Karnal	Other department works	7.59	7.59
57	Construction/strengthening various roads at different location in Karnal by Karnal	Other department works	22.59	19.93
58	Construction of old age home in Sector-32	Other department works	10.11	9.30
59	Construction of community Hall, Library building, Badminton court, volleyball court, boundary wall, Gate & horticulture work	Other department works	13.15	11.19
60	Beautification of green belt in Sector-5 UE	Other department works	0.60	0.59
61	Construction of Elevated Road along Railway Road and Bus Stand Road on EPC Mode	Other department works	128.77	98.00
62	Way Leave Facility for Extension of service land for Goods Carriage	Other department works	2.35	2.35
63	Strengthening with 50 mm DBM and 40 mm BC on western bye pass from Uchana to Kamal-Kaithal Road	Other department works	6.70	6.70
64	Strengthening with 50 mm DBM and 30 mm BC on old GT Road (City Portion Karnal) (NDRI chowk to Baldi Bye Pass chowk)	Other department works	4.88	4.88
65	Strengthening with 40 mm BC and 80mm IPB of road from old Kacheri chowk to civil Hospital chowk	Other department works	1.06	1.06
66	Construction/ strengthening various roads at (i) Stg. Of Bazida Jattan to Rishi Nagar vide PSD - 4, Karnal (ii) Providing IPB on Main Tikri Kalash Road	Other department works	5	5.05
67	Karnal Munak Road near ROB on Goghripur Phatak	Other department works	0.77	0.76
68	Strengthening with 50 mm DBM + 30 mm BC, CCB and 80 mm IPB of Karnal Meerut Road to Ranwar village (Road ID 7355)	Other department works	2.18	2.18
69	Strengthening with 40 mm BC at RD 0 to 680 on GT Road NH-1 to Madanpur approach Road	Other department works	0.19	0.19
70	Strengthening with 40 mm BC at RD 50 to 1350 and 1600 to 2120 and laying of CCB at RD 0 to 50, 1350 to 1600 and 2120 to 2420 on Daha Bajida to Sirsi approach Road	Other department works	0.81	0.81
71	Strengthening with 40 mm BC at RS 0 to 500 and 1000 to 1200 and relaying of CCB at RD 500 to 1000 on GT Road to Bazida Jattan Road	Other department works	0.36	0.36
72	Karnal Indri Road to Karan Lake Uchana	Other department works	1.33	1.32
73	Providing CC pavement under pass of Western Bypass Phase-I	Other department works	1.00	1.00
74	Rehabilitation of Main Drain No. 1 from RD 00 to 12000	Other department works	0	0
A	Rehabilitation of Main Drain No. 1 from RD 3200 to 12000	Other department works	7.32	7.32
B	Rehabilitation of Main Drain No. 1 RD 0 - 3200	Other department works	12.63	12.63
75	Laying/replacement of DI Pipe for water supply installation of 14 No's submersible pumping set 150 mm rising main, Construction of Pump Chamber (3.00 x 3.66) mtr and FHTC	Other department works	9.27	9.26
76	Providing sewerage facility in balance area of Karnal town	Other department works	8.51	8.51
	Total		407.99	351.36
	Non-ICT project in Pan-city			
77	Installation of Open Air Gym	Pan-city	5.51	5.51
	Grand Total		413.50	356.87

Source: information provided by KSCL