

Appendix 1.1

Department-wise details of outstanding Inspection Reports and paragraphs as on 30 September 2023

(Reference: Paragraph 1.6.1; page 3)

Sl. No.	Name of Department	Number of outstanding	
		Inspection Reports	Paragraphs
1.	Agriculture Development and Farmers' Welfare	149	793
2.	Animal Husbandry and Dairy Development	23	86
3.	AYUSH	169	778
4.	Backward Communities Development	18	65
5.	Coastal Shipping and Inland Navigation	11	46
6.	Cooperation	35	194
7.	Election	6	18
8.	Fisheries and Ports	82	357
9.	Food, Civil Supplies and Consumer Affairs	52	202
10.	General Administration	22	80
11.	General Education	310	1469
12.	Health and Family Welfare	716	4509
13.	Higher Education	320	2069
14.	Home	304	1633
15.	Housing	6	30
16.	Information and Public Relations	14	57
17.	Labour and Skills	93	435
18.	Law	46	132
19.	Local Self-Government	1853	7075
20.	Minority Welfare Development	7	19
21.	Non-Resident Keralite Affairs	7	16
22.	Parliamentary Affairs	0	0
23.	Personnel and Administrative Reforms	4	21
24.	Revenue and Disaster Management	581	3838
25.	Sainik Welfare	16	34
26.	Scheduled Castes and Scheduled Tribes Development	376	1725
27.	Social Justice	87	424
28.	Sports and Youth Affairs	20	119
29.	Vigilance	8	36
30.	Water Resources	176	740
31.	Women and Child Development	39	156
	Total	5550	27156

Appendix 1.2

Details of Action Taken Notes pending as of September 2023

(Reference: Paragraph 1.6.3; page 4)

Sl. No.	Department	Standalone Audit Report on Preparedness and response to floods in Kerala	2021	Total
1.	Health and Family Welfare	-	1	1
2.	Revenue and Disaster Management	12	-	12
Total		12	1	13

Appendix 1.3

Statement showing the details of paragraphs pending discussion by the Public Accounts Committee as of September 2023

(Reference: Paragraph 1.6.4; page 4)

Sl. No.	Department	2016-17	2017-18	2018-19	Standalone Audit Report on Preparedness and response to floods in Kerala	2021	Standalone Audit Report on Functioning of the University of Kerala	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Health and Family Welfare	-	-	-	-	1	-	1
2.	Higher Education	-	-	-	-	1	41	42
3.	Housing	-	1	-	-	-	-	1
4.	Revenue and Disaster Management	-	-	-	15	-	-	15
5.	Water Resources	1	1	-	10	-	-	12
Total		1	2	-	25	2	41	71

*None of the paragraphs included in the Reports in columns (6) (7) and (8) were discussed by Public Accounts Committee.

Appendix 2.1

List of 12 sub schemes under innovative projects funded by State Government (Reference: Paragraph 2.1.1; page 5)

1. Kaval
2. Kaval Plus
3. Saranabalyam
4. Mobile App-Kunjaapp
5. Parenting Clinic
6. Juvenile Justice Fund-Balanidhi
7. Foster Care
8. Kinship Foster Care
9. Group Foster Care
10. Vacation Foster Care
11. Vijnanadeepthi
12. COVID-19 Financial assistance to children who lost their parents to COVID (from 2021-22)

Appendix 2.2**List of institutions covered in audit***(Reference: Paragraph 2.1.4; page 6)*

1. Government Children's Home for Boys, Thiruvananthapuram
2. Government Special Home, Thiruvananthapuram
3. Government Observation Home, Thiruvananthapuram
4. Open shelter at Thiruvananthapuram
5. Specialised Adoption Agency at Thiruvananthapuram
6. Government Children's Home for Boys, Nooranad, Alappuzha
7. Government Children's Home for Girls, Mayithara, Alappuzha
8. Government Observation Home, Mayithara, Alappuzha
9. Specialised Adoption Agency at Alappuzha
10. Government Children's Home for Girls, Ernakulam
11. Government Observation Home, Ernakulam
12. Specialised Adoption Agency at Ernakulam
13. Government Children's Home for Boys, Wayanad
14. Specialised Adoption Agency at Wayanad
15. Government Children's Home for Boys, Kannur
16. Government Children's Home for Girls, Kannur
17. Specialised Adoption Agency at Kannur

Appendix 2.3

Delay in preparation of Social Investigation Reports

(Reference: Paragraph 2.1.7.1; page 12)

a) by JJBs during the period 2018-23

Name of District	Number of cases verified	Number of SIR prepared in Form 6	Number of SIRs submitted with delay	Period of delay (in days)	
				Minimum delay	Maximum delay
Thiruvananthapuram	20	20	11	4	268
Alappuzha	20	20	15	1	290
Ernakulam	25	25	11	2	148
Kannur	15	14	8	35	197
Wayanad	20	20	16	6	364
Total	100	99	61	-	-

b) by CWCs during the period 2018-23

Name of District	Number of cases verified	Number of SIR prepared in Form 22	Number of SIRs submitted with delay	Period of delay (in days)	
				Minimum delay	Maximum delay
Thiruvananthapuram	20	9	20	29	447
Alappuzha	20	2	16	5	187
Ernakulam	20	13	18	1	57
Kannur	20	11	15	1	365
Wayanad	20	20	18	3	65
Total	100	55	87	-	-

Appendix 2.4

List of facilities available in JJBs/CWCs in selected districts

(Reference: Paragraph 2.1.7.3; page 14)

Required facility	Thiruvananthapuram		Alappuzha		Ernakulam		Wayanad		Kannur	
	JJB	CWC	JJB	CWC	JJB	CWC	JJB	CWC	JJB	CWC
Sufficient space/adequate infrastructure	No	No	Yes	No	Yes	No	Yes	Yes	Yes	No
Furniture	No	No	Yes	No	Yes	No	Yes	Yes	Yes	No
Child friendly room	No	Yes	No	No	No	No	No	No	No	No
Waiting room	Yes	No	Yes	No	Yes	Yes	No	No	Yes	No
Indoor recreation	Yes	No	No	No	No	No	No	No	No	No
Drinking water	Yes	No	Yes	No	Yes	No	Yes	Yes	Yes	No

Appendix 2.5

Status of post-adoption follow up visits conducted in selected districts during 2018-19 to 2022-23

(Reference: Paragraph 2.1.7.10; page 25)

Sl. No.	Particulars	Thiruvananthapuram	Alappuzha	Ernakulam	Kannur	Wayanad	Total
1.	Number of adopted children	204	5	40	74	16	339
2.	First post-adoption follow up	Due as on 31.01.2024	204	5	40	74	339
		Completed (in numbers)	33	5	38	72	164
		Not completed	171	Nil	2	2	175
		Delay in completion (in days)	0-1642	12-240	0-1460	0-286	76-470
3.	Second post-adoption follow up	Due as on 31.01.2024	195	5	39	71	323
		Completed (in numbers)	8	1	33	59	114
		Not completed	187	4	6	12	209
		Delay in completion (in days)	0-665	30-150	0-1642	0-209	0-301
4.	Third post-adoption follow up	Due as on 31.01.2024	178	Nil	31	58	276
		Completed (in numbers)	Nil	Nil	20	56	85
		Not completed	178	Nil	11	4	193
		Delay in completion (in days)	NA	NA	0-1460	0-409	0-492
5.	Fourth post-adoption follow up	Due as on 31.01.2024	151	Nil	28	55	242
		Completed (in numbers)	1	Nil	15	46	69
		Not completed	150	Nil	13	9	173
		Delay in completion (in days)	NA	NA	21-1277	0-348	46-770

Appendix 2.6

Details of allotment and expenditure of funds

(Reference: Paragraphs 2.1.7.13, 2.1.8.3; Pages 29, 32)

a) Allotment of funds for central sponsorship program in the State and expenditure in the selected districts*

(in ₹)

State/ selected district	Year	GoI share	State share	Total	Allotted amount to districts	Expenditure	Balance
State	2020-21	84,00,000	56,00,000	1,40,00,000	1,40,00,000	1,33,34,316	6,65,684
	2021-22	84,00,000	56,00,000	1,40,00,000	1,40,00,000	1,36,66,831	3,33,169
	2022-23	2,44,72,800	1,63,15,200	4,07,88,000	3,02,90,600	2,99,48,600	3,42,000
Thiruvananthapuram	2020-21	6,00,000	4,00,000	10,00,000	10,00,000	10,00,000	0
	2021-22	6,00,000	4,00,000	10,00,000	10,00,000	10,00,000	0
	2022-23	Not available	Not available	Not available	21,96,000	21,96,000	0
Alappuzha	2020-21	6,00,000	4,00,000	10,00,000	10,00,000	10,00,000	0
	2021-22	6,00,000	4,00,000	10,00,000	10,00,000	9,97,000	3,000
	2022-23	Not available	Not available	Not available	22,24,000	22,24,000	0
Ernakulam	2020-21	6,00,000	4,00,000	10,00,000	10,00,000	9,54,000	46,000
	2021-22	6,00,000	4,00,000	10,00,000	10,00,000	10,00,000	0
	2022-23	Not available	Not available	Not available	23,36,000	23,36,000	0
Wayanad	2020-21	6,00,000	4,00,000	10,00,000	10,00,000	5,90,000	4,10,000
	2021-22	6,00,000	4,00,000	10,00,000	10,00,000	9,60,000	40,000
	2022-23	Not available	Not available	Not available	20,08,000	20,08,000	0
Kannur	2020-21	6,00,000	4,00,000	10,00,000	10,00,000	10,00,000	0
	2021-22	6,00,000	4,00,000	10,00,000	10,00,000	10,00,000	0
	2022-23	Not available	Not available	Not available	21,12,000	21,04,000	8000

*Figures for the years 2018-19 and 2019-20 were not furnished.

b) Allotment of funds for State sponsorship programme in the State and expenditure in the selected districts

(in ₹)

State/ selected district	Year	Allotment	Expenditure	Balance
State	2019-20	1,98,72,000	1,74,97,235	23,74,765
	2020-21	1,95,14,000	1,83,04,000	12,10,000
	2021-22	1,79,52,000	1,75,28,461	4,23,539
	2022-23	1,84,92,000	1,66,09,082	18,82,918
Thiruvananthapuram	2019-20	12,00,000	7,24,000	4,76,000
	2020-21	16,62,000	16,62,000	0
	2021-22	11,12,000	11,12,000	0
	2022-23	30,00,000	30,00,000	0
Alappuzha	2019-20	15,36,000	12,04,000	3,32,000
	2020-21	8,40,000	8,40,000	0
	2021-22	8,64,000	8,54,000	10,000
	2022-23	13,20,000	12,50,000	70,000
Ernakulam	2019-20	8,64,000	8,64,000	0
	2020-21	6,32,000	5,20,000	1,12,000
	2021-22	12,36,000	12,02,000	34,000
	2022-23	11,40,000	7,40,000	4,00,000
Wayanad	2019-20	15,60,000	15,60,000	0
	2020-21	12,40,000	11,90,000	50,000
	2021-22	8,36,000	8,06,000	30,000
	2022-23	8,52,000	8,48,000	4000
Kannur	2019-20	17,28,000	14,76,000	2,52,000
	2020-21	17,80,000	16,98,000	82,000
	2021-22	15,84,000	15,84,000	0
	2022-23	8,64,000	8,44,000	20,000

*Figures for the year 2018-19 were not furnished.

Appendix 2.7

Details of excess sponsorship amount paid to persons above 18 years of age
(Reference: Paragraphs 2.1.7.13, 2.1.8.3; pages 29, 32)

Sl. No.	Name	Date of attaining 18 years	Excess			Total Excess (in ₹)
			From	To	Months	
Central Sponsorship						
1	Child 1	03/01/2018	02/2018	03/2018	2	4000
2	Child 2	28/11/2021	12/2021	02/2023	15	30000
3	Child 3	10/06/2022	07/2022	02/2023	8	16000
Total						50,000
State Sponsorship						
4	Child 4	20/12/2019	01/2020	02/2020	2	4000
5	Child 5	19/04/2019	05/2019	02/2020	10	20000
6	Child 6	05/08/2019	09/2019	02/2020	6	12000
7	Child 7	05/10/2019	11/2019	02/2020	4	8000
8	Child 8	16/06/2020	07/2021	08/2021	2	4000
9	Child 9	18/07/2022	08/2022	10/2022	3	6000
Total						54,000

Appendix 2.8

Details of inspections conducted by the District Inspection Committee in the selected districts

(Reference: Paragraph 2.1.9.1; page 35)

District		2018-19	2019-20	2020-21	2021-22	2022-23
Thiruvananthapuram	No. of CCIs in the district	93	93	93	88	84
	No. of inspections due	372	372	372	352	336
	Number of inspections conducted	9	0	1	12	4
	Percentage conducted	2.41	0	0.27	3.41	1.19
	No. of selected CCIs	5	5	5	5	5
	No. of inspections in selected CCIs	2	0	2	0	2
Alappuzha	No. of CCIs in the district	22	22	22	22	23
	No. of inspections due	88	88	88	88	92
	Number of inspections conducted	32	28	23	20	23
	Percentage conducted	36	32	26	23	21
	No. of selected CCIs	4	4	4	4	4
	No. of inspections in selected CCIs	0	0	1	1	1
Ernakulam	No. of CCIs in the district	72	72	72	72	72
	No. of inspections due	288	288	288	288	288
	Number of inspections conducted	2	3	1	1	0
	Percentage conducted	0.69	1.04	0.35	0.35	0
	No. of selected CCIs	3	3	3	3	3
	No. of inspections in selected CCIs	9	9	5	5	7
Wayanad	No. of CCIs in the district	25	25	25	25	12
	No. of inspections due	100	100	100	100	48
	Number of inspections conducted	7	0	2	3	2
	Percentage conducted	7	0	2	3	4.17
	No. of selected CCIs	2	2	2	2	2
	No. of inspections in selected CCIs	0	0	0	0	0
Kannur	No. of CCIs in the district	35	34	22	21	21
	No. of inspections due	140	136	88	84	84
	Number of inspections conducted	0	0	Not reconstituted	Not reconstituted	Not reconstituted
	Percentage conducted	0	0	0	0	0
	No. of selected CCIs	3	3	3	3	3
	No. of inspections in selected CCIs	0	0	0	0	0

* Figures as furnished by the DCPOs and selected CCIs

Appendix 3.1

Components of RUSA

(Reference: Paragraph 3.1.1.1; page 41)

- a) Components of RUSA 1.0 and 2.0 (components undertaken for implementation in Kerala shown in Bold)

Components under RUSA 1.0	Components under RUSA 2.0
1. New Universities	Component 1: Creation of Universities by upgradation of existing autonomous college
2. Upgradation of existing autonomous colleges to Universities	Component 2: Creation of Universities by conversion of colleges in a cluster
3. Conversion of colleges to Cluster Universities	Component 3: Infrastructure grants to Universities
4. Infrastructure grants to Universities (₹20 crore each)	Component 4: Quality and excellence in select State Universities (new)
5. New Model Colleges (General)	Component 5: New Model Degree Colleges
6. Upgradation of existing Degree Colleges to Model Degree Colleges (₹ four crore each)	Component 6: Upgradation of existing degree colleges to model degree colleges
7. New Colleges (Professional)	Component 7: New colleges (professional)
8. Infrastructure grants to colleges (₹ two crore each)	Component 8: Enhancing quality and excellence in select autonomous colleges
9. Research, innovation and quality improvement	Component 9: Infrastructure grants to colleges
10. Equity initiatives	Component 10: Research, innovation and quality improvement
11. Faculty Recruitment Support	Component 11: Equity initiatives
12. Faculty improvements (₹ one crore)	Component 12: Faculty recruitment support
13. Research Universities	Component 13: Faculty improvement
14. Vocationalisation of Higher Education	Component 14: Institutional restructuring, capacity building and reforms
15. Leadership Development of Educational Administrators	
16. Institutional restructuring and reforms	
17. Capacity building and preparation, Data collection and planning	
18. Management Information System	

- b) Details of Components implemented in the State

RUSA 1.0			RUSA 2.0		
Component	Implementing Institution	Amount allocated	Component	Implementing Institution	Amount allocated
Infrastructure Grants to Universities	Six Universities	₹20 crore each	Excellence and Quality Improvement in Selected Autonomous Colleges	Five Colleges	₹ five crore each
Upgradation of existing Degree Colleges to Model Degree Colleges	One College	₹ four crore	Research Innovation and Quality Improvement	Two Universities	₹50 crore each
Infrastructure Grants to College	28 Colleges	₹ two crore each	New Model Degree Colleges	One College	₹12 crore
Faculty Improvements	HRDC, Kerala University	₹ one crore	Infrastructure Grants to Colleges	114 Colleges	₹ two crore each
Equity Initiatives	State Project Directorate	₹ five crore			

Appendix 3.2

List of selected districts and institutions

(Reference: Paragraph 3.1.2; page 43)

Selected districts	Colleges Selected		University Selected
	Fund not released (10 per cent selection)	Fund released (20 per cent selection)	
Ernakulam	Mar Athanasius College of Engineering, Kothamangalam	Government Sanskrit College, Tripunithura	1. Sree Sankaracharya University of Sanskrit 2. Cochin University of Science and Technology
	M.E.S College Aluva, Ernakulam	Rajagiri College of Social Sciences, Kalamassery	
		Sree Sankara Vidyapeetom College, Valayanchirangara	
		Government College, Tripunithura	
		TM Jacob Memorial Government College, Manimalakkunnu	
Thiruvananthapuram	St. Xavier's College, Thumba, Thiruvananthapuram	HHMSPBNSS College for Women, Neeramankara	University of Kerala
	Co-operative Academy of Professional Education (CAPE)	Government Arts College, Thiruvananthapuram	
	KNM Government Arts and Science College, Kanjiramkulam, Thiruvananthapuram	HRDC Kerala	
Kannur	Government College Thalassery, Chokli, Olavilam P.O, Kannur	Government Brennen College, Thalassery	Kannur University
	Keyi Sahib Training College, Karimbam, Karimbam P.O, Taliparamba, Kannur	PKM College of Education, Madampam	
Palakkad	Government Arts & Science College Pathirippala, Kongad, Palakkad	NSS Training College, Ottappalam	
	Government Engineering College, Sreekrishnapuram	SNGS College, Pattambi	

Appendix 3.3

Comparison statement of RUSA guidelines and Kerala State Higher Education Council Act, 2018

(Reference: Paragraph 3.1.3; page 44)

Para No. in the Guideline	Provision in the Guideline	Section No. of the Act	Provision in the Act
5.2.1(i)	Composition of the Council: The State Higher Education Council should consist of 15 to 25 members; each with a term of six years, of whom one-third will retire every two years	11	Composition of the Council 1. The Council shall comprise of the following bodies namely:- a) The Advisory Council b) The Governing Council c) The Executive Council 2. The bodies of the council shall be reconstituted simultaneously every four years from the date of constitution. Provided that in the event of delay in the constitution of the Bodies they shall continue to hold the office till their reconstitution.
5.2.1(i) 1	Chairman, preferably an eminent Academic/ Public intellectual with proven leadership qualities	7 (1)	The Minister in charge of Higher Education of the state shall, by virtue of his office, be the Chairman of the Council
5.2.1(i) 2	Vice Chairman must be an eminent academic administrator with proven record (rank of a Professor) – in case the chair is a non-academic person. In other cases it could be a professional from industry etc., with sufficient experience in the sector.	8 (1)	The Vice Chairman: An eminent educationalist, preferably a former Vice-Chancellor shall be appointed by the Government as the Vice-Chairman of the Council
5.2.1(i) 3	Member Secretary, an eminent academic of the rank of Professor-Chief Executive.	9 (1)	The Member Secretary: An academician, preferably with administrative experience, shall be appointed by the Government as Member Secretary of the Council
5.2.1(ii)	Chairman will be selected by a committee	7 (1)	The Minister in charge of Higher Education of the State shall, by

Para No. in the Guideline	Provision in the Guideline	Section No. of the Act	Provision in the Act
	<p>consisting of Chief Minister of the State, Speaker of the Legislative Assembly, Leader of Opposition on the basis of a recommendation of shortlisted candidates made by a Search-cum-selection committee.</p> <ul style="list-style-type: none"> The Search-cum-selection committee will be a three member committee of very eminent academic/public intellectual with proven record and integrity. The State Council will nominate two members while the state will nominate one and the state nominee will be the chair. The Chairman will have one non-extendable term of five years. The removal of the Chief Executive will be through a vote of non-confidence expressed by at least 2/3rd numbers present and voting with a quorum of 3/4th members 		virtue of his office, be the Chairman of the Council
5.2.1 (ii)	<p>A search committee of three members will appoint the Vice Chairman.</p> <p>The committee will consist of the Chairman of the council (as a chair) and two other members one nominated by the</p>	8 (1)	The Vice Chairman: An eminent educationalist, preferably a former Vice-Chancellor shall be appointed by the Government as the Vice-Chairman of the Council

Para No. in the Guideline	Provision in the Guideline	Section No. of the Act	Provision in the Act
	<p>State council and one by the Government.</p> <p>The Vice Chairman will have one non-extendable term of five years. The Vice-Chairman may be removed by the Chairman on the recommendation of the Council.</p>	20 (1)	<p><i>Terms and Conditions of Vice-Chairman, Member Secretary and Members</i></p> <p>The Vice Chairman, Member Secretary and Members other than the Member of the Executive Council nominated under clause (c) of Section 16, unless removed from the office in accordance with the provisions of this Act, shall hold office for an entire term of the Body of Council to which they are appointed or nominated or elected as the case may be:</p> <p>Provided that they shall continue to hold office of Vice Chairman, Member Secretary and Members respectively for a further period of six months or till further appointment or nomination or election is made to the respective offices,</p> <p>Provided further that Vice Chairman, Member Secretary and members shall be eligible for re-appointment or re-nomination or re-election for a further term of four years, as the case may be.</p>
5.2.1(ii)	<p>A search committee of three members will appoint the Member Secretary. The committee will consist of the Chairman of the council (as a chair) and two other members one nominated by the State council and one by the government. The Member Secretary will</p>	9 (1)	<p>The Member Secretary: An academician, preferably with administrative experience, shall be appointed by the Government as Member Secretary of the Council</p> <p>(Also Section 20 (1) mentioned above)</p>

Para No. in the Guideline	Provision in the Guideline	Section No. of the Act	Provision in the Act
	have one non-extendable term of five years. Member Secretary may be removed by the Chairman on the recommendation of the Council.		
5.2.1(ii)	<p>State will appoint a five-member selection committee to select seven new members and members from existing Council. Selection committee must consist of:</p> <ul style="list-style-type: none"> • two eminent scientists/social scientists • one former VC of a State University • one former Director of an Institute of national repute within or outside the state • one former VC of a Central University <p>When the Council is constituted, initially, one-third of the Council members (i.e. three members) should be given one non-renewable term of six-years. Another one-third should be given a four-year term and the remaining one-third should be drawn from existing members, who would be given a term of two years.</p>		Not included in the Act

Appendix 3.4

Scheme-wise details of fund flow under RUSA 1.0 and 2.0

(Reference: Paragraph 3.1.7.1; page 48)

(₹ in crore)

Scheme	Name of Component	Total fund approved	Total fund released	Pending release from GoI/State
RUSA 1.0	Infrastructure grants to Universities	120	120	0
	Infrastructure grants to Colleges	56	50	6
	Faculty Improvement	1	1	0
	Upgradation to MDC	4	2	2
	Equity Initiatives	5	3.75	1.25
	Preparatory Grant	8	8	0
	MMER*	5.57	4.28	1.29
Total		199.57	189.03	10.54
RUSA 2.0	Infrastructure grant to Colleges	226	160.5	65.5
	Enhancing quality and excellence in select Autonomous colleges	25	18.75	6.25
	Research, Innovation and Quality improvement	100	57.5	42.5
	New MDC	12	6	6
	Preparatory Grant	3	1.5	1.5
Total		366	244.25	121.75
Grand total (RUSA 1.0 and 2.0)		565.57	433.28	132.29

(*Pertaining to RUSA 1.0 and 2.0)

Appendix 3.5
Details of advance payment by Kannur University
(Reference: Paragraph 3.1.8.5; page 60)

Type of Work	Name of Work	RUSA Fund	Agreement Amount (Date)	Mobilisation Advance due to Contractor (20 per cent of Agreed Amount)	Mobilisation Advance released to Contractor (50 per cent approx.) (Date of Release)	Excess	Status of work
1	2	3	4	5	6	7 (6-5)	8
New Construction Work	Construction of Seminar Complex	6,10,00,000	*Original Estimate – 4,69,82,232 (21.03.2018) Revised Estimate – 6,04,69,034	93,96,446.40	2,34,90,446 (16.08.2018)	1,40,94,000.60	Ongoing
	Construction of car shed roof with Driver's Rest Room	42,20,000	40,41,221 (14.09.2018)	8,08,244.20	20,20,000 (15.09.2018)	12,11,756	Completed
	Construction of Scientific Instrumentation Centre, Payyanur Campus	1,90,00,000	1,51,84,801 (03.09.2018)	30,36,960.20	75,92,400 (07.09.2018)	45,55,440	Ongoing 80 per cent completed
Upgradation work	Renovation of Laboratories	84,00,000	48,05,604 (12.09.2018)	9,61,120.80	24,00,000 (13.09.2018)	14,38,880	Completed
	Beautification of Thalassery and Thavakkara Campus	90,00,000	85,58,315 (29.08.2018)	17,11,663	42,79,000 (06.09.2018)	25,67,337	Completed
	Beautification of Nileswarem Campus	86,34,377	86,34,377 (18.08.2018)	17,26,875	43,17,000 (30.08.2018)	25,90,125	Completed
	Renovation of Administrative Block and Guest House at Mangattuparamba Campus	65,00,000	54,29,594 (12.09.2018)	10,85,919	27,14,797 (13.09.2018)	16,28,878	Completed
	Renovation of Ladies and Gents Hostel at Mangattuparamba Campus	80,17,351	15,91,367 (28.07.2018)	3,18,273	7,96,000 (29.08.2018)	4,77,727	Completed
TOTAL	Providing elevators at various campuses	1,69,36,084	1,69,36,084 (04.03.2018)	33,87,217	84,68,000 20% - (16.08.2018) 30% - (06.09.2018)	50,80,783	Completed
				2,24,32,718	5,60,77,643	3,36,44,925	

Appendix 3.6

Details of availability of facilities in the selected institutions for persons with disabilities

(Reference: Paragraph 3.1.8.6; page 62)

Name of the selected institution	No. of buildings in the institution	No. of buildings in which functional ramps are provided	No. of buildings having wheelchair access to upper floors
Sree Neelakanta Government Sanskrit College, Pattambi	8	6	1
Government Arts College, Thiruvananthapuram	5	5	Nil
Government Brennen College, Thalasserry	31	7	1
Government Sanskrit College, Tripunithura	5	2	Nil
HHMSPBNSS College for Women, Neeramankara	3	2	Nil
NSS Training College, Ottappalam	3	3	Nil
PKM College of Education, Madampam, Kannur	2	2	2
Rajagiri College of Social Sciences, Kalamassery	5	5	5
Sree Sankara Vidyapeetom College, Valayanchirangara	2	2	1
TM Jacob Memorial Government College, Manimalakkunnu	7	1	Nil
Government College, Tripunithura	1	1	Nil
Human Resource Development Centre (HRDC), University of Kerala	1	1	Nil
University of Kerala	90	44	Nil
Cochin University of Science and Technology	121	28	7
Sree Sankaracharya University of Sanskrit, Kalady	30	16	5
Kannur University	44	26	8
Total	358	151	30

Appendix 3.7

Details of Teaching Faculty in selected 15 institutions from 2018-19 to 2022-23

(Reference: Paragraph 3.1.9.3; page 64)

Name of the selected institution	2018-19			2019-20			2020-21			2021-22			2022-23		
	Sanctioned Strength	Actual Strength (Permanent)	Difference	Sanctioned Strength	Actual Strength (Permanent)	Difference	Sanctioned Strength	Actual Strength (Permanent)	Difference	Sanctioned Strength	Actual Strength (Permanent)	Difference	Sanctioned Strength	Actual Strength (Permanent)	Difference
Sree Neelakanta Government Sanskrit College, Pattambi	86	86	0	86	86	0	86	86	0	86	82	4	86	80	6
Government Arts College, Thiruvananthapuram	53	51	2	56	51	5	56	51	5	56	51	5	56	51	5
Government Brennen College, Thalassery	127	121	6	127	120	7	129	123	6	129	125	4	129	123	6
Government Sanskrit College, Tripunithura	27	28	0	34	32	2	34	32	2	34	31	3	34	31	3
HHMSPBNSS College for Women, Neeramankara	81	71	10	81	67	14	76	64	12	76	65	11	78	62	16
NSS Training College, Ottappalam	22	21	1	22	20	2	22	17	5	22	14	8	22	19	3
PKM College of Education, Madampam, Kannur	8	7	1	8	7	1	8	7	1	8	7	1	8	7	1
Rajagiri College of Social Sciences, Kalamassery	20	18	2	20	16	4	20	15	5	20	15	5	20	15	5
Sree Sankara Vidyapeetom College, Valayanchirangara	46	40	6	46	39	7	46	45	1	45	42	3	45	42	3
TM Jacob Memorial Government College, Manimalakkunnu	40	37	3	40	36	4	40	39	1	40	39	1	40	39	1
Government College, Tripunithura	29	29	0	29	29	0	30	30	0	30	30	0	29	29	0
University of Kerala	298	168	130	298	198	100	298	205	93	298	197	101	298	192	106
Cochin University of Science and Technology	572	252	320	572	258	314	575	298	277	577	306	271	577	315	262
Sree Sankaracharya University of Sanskrit, Kalady	220	174	46	220	164	56	220	170	50	220	174	46	220	171	49
Kannur University	98	57	41	98	56	42	98	73	25	98	75	23	134	73	61
Total	1727	1160	568	1737	1179	558	1738	1255	483	1739	1253	486	1776	1249	527

Appendix 3.8
Student teacher ratio in selected institutions
(Reference: Paragraph 3.1.9.3; page 64)

Name of the selected institution	2018-19			2019-20			2020-21			2021-22			2022-23		
	Total No. of Students	Regular teaching Staff	Student Teacher Ratio	Total No. of Students	Regular teaching Staff	Student Teacher Ratio	Total No. of Students	Regular teaching Staff	Student Teacher Ratio	Total No. of Students	Regular teaching Staff	Student Teacher Ratio	Total No. of Students	Regular teaching Staff	Student Teacher Ratio
Sree Neelakanta Government Sanskrit College, Pattambi	1594	86	19:1	1619	86	19:1	1729	86	20:1	1848	82	23:1	1910	80	24:1
HHMSPBNSS College for Women, Neeramankara	1987	71	28:1	2092	67	31:1	2064	64	32:1	1933	65	30:1	1727	62	28:1
NSS Training College, Ottappalam	257	21	12:1	268	20	13:1	295	17	17:1	310	14	22:1	283	19	15:1
Rajagiri College of Social Sciences, Kalamassery	324	18	18:1	336	16	21:1	340	15	23:1	336	15	22:1	367	15	24:1
Sree Sankara Vidyapeetom College, Valayanchirangara	1133	40	28:1	1120	39	29:1	1091	45	24:1	1052	42	25:1	961	42	23:1
Cochin University of Science and Technology	8252	252	33:1	8370	258	32:1	8681	298	29:1	9155	306	30:1	8513	315	27:1
Sree Sankaracharya University of Sanskrit, Kalady	3664	174	21:1	3824	164	23:1	3926	170	23:1	3749	174	22:1	3765	171	22:1
Kannur University	1696	57	30:1	1703	56	30:1	1811	73	25:1	1861	75	25:1	1941	73	27:1