Appendices

Appendix 1.1
(Reference: Paragraph 1.10.1/Page No 6)
Year-wise breakup of outstanding Inspection Reports and Paragraphs issued up to December 2023

Sl. No.	Department	Less than one year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
1	Administrative Training Institute	0	0	0	0	1	7	4	9	1	1	**6**	**17**
2	Backward Classes	0	0	12	123	6	319	28	133	33	70	**79**	**645**
3	Centralised Pension Payment Centre	0	0	0	0	22	113	20	45	3	4	**45**	**162**
4	Corporations	0	0	3	15	3	40	18	219	7	17	**31**	**291**
5	Planning, Economics and Statistics	2	59	0	0	4	40	24	179	9	22	**39**	**300**
6	Youth Empowerment and Sports	0	0	12	120	13	158	18	14	22	20	**65**	**312**
7	Collegiate Education	0	0	76	970	147	1253	106	699	123	389	**452**	**3,311**
8	Libraries	10	84	0	0	13	84	39	153	2	38	**64**	**359**
9	Technical Education	9	86	0	0	58	413	125	558	54	135	**246**	**1,192**
10	Translation	1	7	0	0	0	0	0	0	0	0	**1**	**7**
11	Treasuries	1	5	0	0	0	0	0	0	0	0	**1**	**5**
12	Disabled Welfare	0	0	0	0	26	150	23	138	13	23	**62**	**311**
13	Disaster Management	0	0	0	0	0	0	0	0	0	0	**0**	**0**
14	Drugs	0	0	0	0	15	32	8	12	1	1	**24**	**45**
15	State Election Commission	0	0	0	0	2	9	2	9	1	2	**5**	**20**

Sl. No.	Department	Less than one year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
16	Employees State Insurance Services	0	0	0	0	20	90	28	70	4	4	**52**	**164**
17	Gazette	0	0	0	0	1	7	1	5	0	0	**2**	**12**
18	General Administration (Revenue/ Land Revenue)	46	616	16	206	170	993	503	2,717	302	2,076	**1,037**	**6,608**
19	Governor	0	0	0	0	1	9	1	6	1	1	**3**	**16**
20	Health and Family Welfare	0	0	0	0	167	1,544	183	714	115	328	**465**	**2,586**
21	Hospitality	2	14	1	10	1	11	2	5	6	13	**12**	**53**
22	Housing	0	0	3	38	4	26	9	57	50	122	**66**	**243**
23	Indian Medicine (Ayush)	0	0	0	0	19	94	33	80	14	80	**66**	**254**
24	Information & Public Relations	0	0	0	0	5	39	6	40	8	14	**19**	**93**
25	Karnataka State Financial Corporation	0	0	3	20	12	58	9	32	3	6	**27**	**116**
26	Karnataka Group Insurance Department	0	0	0	0	0	0	2	10	1	1	**3**	**11**
27	Karnataka Public Service Commission	1	46	0	0	1	7	0	0	0	0	**2**	**53**
28	Labour	0	0	0	0	20	166	8	78	2	5	**30**	**249**
29	Medical Education	1	46	0	0	39	502	55	435	73	124	**168**	**1,107**
30	NCC	7	54	0	0	0	0	15	28	17	37	**39**	**119**

Sl. No.	Department	Less than one year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
31	Primary & Secondary Education	8	51	15	47	33	286	211	695	376	862	**643**	**1,941**
32	Printing & Stationery	0	0	0	0	13	129	4	12	17	26	**34**	**167**
33	PU Education	4	25	0	0	20	275	47	192	29	34	**100**	**526**
34	RD&PR	88	691	97	1,010	228	2,847	276	2,593	1,005	3,395	**1,694**	**10,536**
35	Town Planning	0	0	0	0	12	75	15	65	11	24	**38**	**164**
36	State Excise	0	0	15	22	29	52	24	82	0	0	**68**	**156**
37	SDRF	57	344	82	380	155	683	293	1271	0	0	**587**	**2678**
38	Commercial Taxes	0	0	7	40	310	1376	560	1618	136	202	**1013**	**3236**
39	Sainik Welfare	0	0	0	0	10	33	3	8	1	1	**14**	**42**
40	Skill Development, Entrepreneurship and Livelihood	0	0	25	267	13	45	34	101	21	30	**93**	**443**
41	Social Welfare and Corporations	15	100	0	0	38	447	155	798	203	671	**411**	**2,016**
42	State Audit & Accounts	5	49	0	0	0	0	0	0	0	0	**5**	**49**
43	Personnel and Administrative Reforms	0	0	2	18	6	54	2	19	9	30	**19**	**121**
44	Tribal Welfare	19	135	0	0	2	21	4	49	14	41	**39**	**246**
45	Vidhan Sabha	3	31	0	0	3	23	5	49	21	70	**32**	**173**
46	Urban Development	9	147	11	183	63	690	106	714	150	388	**339**	**2,122**
47	Women and Child Development	15	86	1	4	9	53	38	235	219	519	**282**	**897**
	Total	**303**	**2,676**	**381**	**3,473**	**1,714**	**13,253**	**3,047**	**14,946**	**3,077**	**9,826**	**8,522**	**44,174**

Appendix 1.2
(Reference: Paragraph 1.10.3/ Page No. 7)
Paragraphs (Excluding General and Statistical) yet to be discussed by PAC as of 31 December 2023

Sl.No.	Department	95-96	96-97	97-98	98-99	00-01	01-02	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	Total
1	Education	-	-	-	-	-	-	-	-	-	1	-	-	2	-	-	-	2	2	-	1	3	1	1	3	**16**
2	Empowerment of Differently Abled and Senior Citizens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	**1**
3	Finance	-	-	-	-	1	-	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	**6**
4	Health and Family Welfare	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1	1	**5**
5	Housing	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1	1	-	-	1	-	-	1	1	**7**
6	Labour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1	-	**3**
7	Land Revenue	-	-	-	-	-	-	-	4	1	1	2	2	4	4	-	-	6	2	4	-	1	-	-	-	**31**
8	Medical Education Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	-	-	1	-	-	**5**
9	Minority Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	**2**
10	Personnel and Administrative Reforms (DPAR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	**2**
11	Planning, Programme Monitoring and Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	**1**
12	Printing, Stationery and Publications	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**
13	Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1	-	-	1	-	2	**6**
14	Social Welfare	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	**2**
15	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	2	2	4	2	6	2	4	1	-	1	8	5	**37**
16	Women & Child Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	**2**
	Total	**1**	**0**	**0**	**1**	**1**	**0**	**1**	**6**	**3**	**4**	**3**	**3**	**8**	**6**	**4**	**8**	**17**	**9**	**10**	**3**	**7**	**6**	**12**	**14**	**127**

Appendix-2.1
(Reference: Paragraph 2.1.5/ Page No. 11)
List of Government Training Institutes test checked

1. Karnataka Vocational Training Skill Development Corporation (KVTSDC)
2. Government Tool and Training Centre (GTTC)
3. Karnataka German Multi Skill Development Corporation (KGMSDC)
4. Karnataka State Road Transport Corporation (KSRTC)
5. Centre for Entrepreneurship Development in Karnataka (CEDOK)
6. Central Institute of Petrochemicals Engineering and Technology (CIPET) Mysuru
7. Mahatma Gandhi Institute of Rural Energy and Development (MGIRED)
8. Karnataka State Pollution Control Board (KSPCB), Prison Department
9. Karnataka Udyoga Society
10. Karnataka Skill Development Authority (KSDA)
11. Youth Employability Service - Project Management Unit (YES-PMU)
12. International Migration Centre, Karnataka (IMC-K)

Appendix 2.2
(Reference: Paragraph 2.1.7.2/ Page No. 13)
Statement showing training imparted with job roles and candidates trained/placed in Shivamogga and Bidar

Name of the Sectors	Number of Job role identified	Name of the Job role in which training imparted	Shivamogga		Bidar	
			Candidates Trained	Candidates Placed	Candidates Trained	Candidates Placed
Agriculture	24	Gardner	0	0	60	0
Apparel, Made ups and Home Furnishing	25	Hand Embroidery	180	64	311	0
		SET	711	197	379	60
		Assistant Fashion Designer	90	0	120	0
		Storekeeper	60	0	0	0
Automotive	62	LMV Driver	300	94	0	0
		Automotive Sales Lead (Retail)	0	0	450	77
		Sales Consultant	60	0	0	0
		Showroom Hostess - Customer Relationship Executive	60	0	0	0
		Dealership Tele Caller Sales Executive	60	0	0	0
		Sales Training Manager	0	0	120	23
		CNC Operator / Machining Technician (L3)	30	0	0	0
Beauty & wellness	11	Beauty Therapist	60	34	60	0
BFSI	15	Business Correspondence and Business Facilitator	55	0	0	0
		Accounts Executive	30	05	0	0
Construction	13	Assistant Electrician	180	37	0	0
		Helper Electrician	30	0	0	0
Electronics	22	CCTV Technician	360	103	30	8
		Solar Panel Technician	180	62	120	88
		Tv Repair Technician	205	37	0	0
		Installation Technician - Computing and Peripherals	30	0	0	0
		Mobile Phone Hardware Repair Technician	59	0	0	0
		FTCP	0	0	420	0
ITES & related	51	Domestic IT Help Desk Attendant	420	113	0	0
		Domestic Biometric Data Operator	0	0	60	18
		Domestic Data Entry Operator	1,724	616	330	35

Name of the Sectors	Number of Job role identified	Name of the Job role in which training imparted	Shivamogga		Bidar	
			Candidates Trained	Candidates Placed	Candidates Trained	Candidates Placed
		CRM Domestic Voice	60	0	0	0
		CRM Domestic Non Voice	330	148	0	0
		Junior Software Developer	240	39	90	12
Life Sciences	05	Medical Sales Representative	0	0	360	106
Logistics	37	Documentation Assistant	206	0	0	0
		Consignment Booking Assistant	0	0	30	0
		Consignment Tracking Executive	0	0	60	43
Media	19	Animator	0	0	90	0
Management and Entrepreneurship and Professional	9	Unarmed Security Guard	30	0	0	0
Telecom	10	Instore Promoter	150	18	0	0
Tourism & Hospitality	28	Multi Cuisine Cook	60	0	0	0
		House Keeping Attendant.	120	21	0	0
		Front Office Executive	NA	NA	780	92
Total			**6,080**	**1,588**	**3,870**	**562**

Appendix 2.3
(Reference: Paragraph 2.1.7.3/ Page No. 14)
List of Other Government Departments undertaking training related to their respective functions
Channel-II

Sl. No.	Name of the Department
1	Agriculture/Horticulture
2	Animal Husbandry/KMF
3	Fisheries
4	Information Technology and Biotechnology
5	KEONICS
6	Handlooms and Textiles
7	Technical Education
8	Transport
9	Women and Child Development
10	Leather Industries
11	Sericulture Department
12	Power-KPC/KPTCL/ESCOMS
13	Youth Services
14	Tourism
15	Social Welfare
16	Scheduled Tribe Welfare
17	Backward Communities
18	Minorities
19	Dr. B.R. Ambedkar Development Corporation
20	Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation
21	D. Devaraj Urs Backward Community Development Corporation
22	Karnataka State Women Development Corporation
23	Karnataka Minorities Corporation
24	Other Departments, Corporations, Boards and Agencies.

Appendix 2.4
(Reference: Paragraph 2.1.8.1/ Page No. 15)
Statement showing lapse of funds

(₹ in crore)

Year	Sub- head of Account	Amount released by Government	Amounts spent	Percentile of Utilisation	Amount unspent
2017-18	059	150.00	50.72	33.81	99.28
	422	35.00	13.11	37.46	21.89
	423	15.00	4.59	30.60	10.41
2018-19	059	36.30	22.94	63.00	13.37
	422	11.45	5.48	48.00	5.97
	423	9.42	2.05	22.00	7.37
2019-20	059	40.12	34.39	86.00	5.74
	422	15.07	10.03	67.00	5.05
	423	10.61	6.14	58.00	4.47
Total		**322.98**	**149.46**	**46.27**	**173.55**

Appendix 2.5
(Reference: Paragraph 2.1.8.1/ Page No. 15)
Statement showing funds retained by implementing agencies

(₹ in crore)

Sl. No.	Name of Department	Date of Release	Amount Released	Expenditure	Balance (As of March-23)	Percentage of utilisation	UC furni-shed for
1	Apparel Training and Design Centre	Feb-2018	2.22	2.22	0.00	100.00	2.22
2	BMVTFSA	Mar-2018	1.70	0.00	1.70	0.00	0.00
3	CEDOK	Sept-2021	1.54	0.78	0.76	50.81	0.78
4	Channapatna Crafts Park	Nov-2021	0.16	0.16	0.00	100.00	0.16
5	CIPET	Oct-2019	2.21	1.05	1.16	47.43	1.05
6	GTTC	July-2019	50.48	39.28	11.20	77.81	39.28
7	KGTTI/KGMSDC	Feb-2018	15.59	10.49	5.11	67.26	10.49
8	KSDA	July-2020	2.39	1.54	0.85	64.41	1.54
9	KSRTC	Feb-2018	35.84	35.84	0.00	100.00	35.84
10	KVTSDC	Feb-2018	103.35	16.64	86.71	16.10	0.00
11	MGIRED	Oct-2021	1.52	1.51	0.02	98.96	1.51
12	Pollution Control Board	Oct-2019	1.76	0.62	1.14	35.27	0.62
13	Prisons	Apr-2019	0.75	0.00	0.75	0.00	0.00
14	Karnataka Udyoga Society	Oct-2022	10.00	0.00	10.00	0.00	0.00
15	Women and Child Development	Mar-2019	0.50	0.00	0.50	0.00	0.00
Total			**230.01**	**110.12**	**119.89**		**93.47**

Appendix 2.6
(Reference: Paragraph 2.1.8.7/ Page No. 23)
Statement showing pending consolidated Utilisation Certificates

(₹ in crore)

Year	Sub- head of Account	Amount released by Government	Amount drawn by Skill Mission
2017-18	059	150.00	50.72
	422	35.00	13.11
	423	15.00	4.59
Total		**200.00**	**68.42**
2018-19	059	36.30	22.94
	422	11.45	5.48
	423	9.42	2.05
Total		**57.17**	**30.47**
2019-20	059	40.12	34.39
	422	15.07	10.03
	423	10.61	6.14
Total		**65.81**	**50.56**
2020-21	059	32.51	32.36
	422	18.93	18.93
	423	14.03	14.03
Total		**65.47**	**65.32**
2021-22	059	64.97	64.36
	422	6.00	6.00
	423	4.00	3.99
Total		**74.97**	**74.35**
2022-23	059	67.68	67.64
	422	6.00	6.00
	423	4.00	4.00
Total		**77.68**	**77.64**
Grand Total		**541.10**	**366.76**

Appendix 2.7
(Reference: Paragraph 2.1.9.2/ Page No. 26)
Discrepancies observed in Joint Physical Verification of the TPs/TCs

Sl. No.	Name of the District	Name of the TP/TC	CAF ID No.	Discrepancies noticed	Reply of the Government (December 2024)
1	Bengaluru Urban	Kalai Beauty Parlour, Rajajinagar	0014772	TC was not a training centre for the job role of Assistant Fashion Designer and Self-Employed Tailor. The centre did not maintain the candidate applications, no biometric machine, training aids for the candidates and was not compliant with NSQF standards. Non-Compliance with the NSQF standards as per Clause 11 (vii) (a) of the guidelines, the accreditation given to the TC was not justifiable. This indicates that there were lapses in physical verification carried out by the Inspection team before approving a TC.	It was stated that the centre with CAAF ID 14772 was imparting training under Fashion Designer and Self-employed Tailor. However, no documents were submitted to justify the centre complying with NSQF standards.
2	Bengaluru Urban	Sri Siddeshwara Nelamangala	NA	Crucial training aids for the Self-Employed Tailor job role were missing. Additionally, the training centre lacks essential infrastructure such as biometric systems, fire extinguishers, and furniture consequently, the accreditation of the centre appeared unjustifiable, raising doubts about the actual implementation of training programs.	It is stated that the centre was on the stage of closing because of no work order for the year 2023-24 issued.
3	Bengaluru Urban	Shree Institute of Technology	0012991	The Institute, which was both TP and TC, had a shared space with Value College which was conducting paid trainings.	It was stated that TC was not conducting paid training. Reply is not acceptable as during Joint inspection it was noticed that the TC was imparting paid trainings other than CMKKY training.
4	Dharwad	Image Infocom	0000509	The TC didn't have space and infrastructure to impart training to even one batch indicating lapses in physical verification carried out by the Inspection team before approving TC. Non-Compliance with the NSQF standards as per Clause 11 (vii) (a) of the guidelines the accreditation given to the TC was not justifiable.	It was stated that the TC was complying with NSQF standards and Accreditation was provided. However, during the inspection it was noticed that the Centre had not complied with the standards and no document in support of the claim was furnished with reply.

Sl. No.	Name of the District	Name of the TP/TC	CAF ID No.	Discrepancies noticed	Reply of the Government (December 2024)
5	Dharwad	Prism academy	00134945	The centre was given a grade of B+ but was given more than 2 batches in a year. As per Clause 7(f) of the guidelines, a TC with grading B+ would be given a maximum of 2 batches in a financial year unless upgraded to A Grade.	It was stated that the Provisional Accreditation Certificate was enclosed. However, the Certificate was not enclosed with reply.
6	Shivamogga	Global Skill Development and training Centre	0001234	The TC had no infrastructure of its own. Work order was issued for 3 job roles however training was not undertaken for the job role of hand embroidery. District Inspection Teams have not visited periodically to ascertain the progress of the training. Further basic infrastructure such as biometric machines and projector was not available.	No reply furnished.
7	Shivamogga	Jai Mata Grandeur	0012888	The centre received three batches for Multi Cuisine Cook without essential resources such as teaching boards, equipment, furniture, desk, projector, biometric system, candidate list, and assessment sheets. The space, a party hall, raised doubts about the actual conduct of training sessions. Inspection teams failed to assess the ongoing trainings, which raises doubt on accreditation of the centre.	No reply furnished.
8	Hassan	Premajyoti Social Service Centre	0007113	The TC applied for the job role of Sewing Machine Operator and the work order was given for same. However, it was found out that the training was given for the job role of Assistant Fashion Designer. Further, it was noticed that the biometric inspection report of the DSDO was not available. Hence Audit could not ascertain whether the trainings were undertaken.	It was stated that training was given for SMO and the DSDO has inspected the office and recommended for the payment. However, Audit during JPV observed that the training was imparted towards Asst. Fashion Designer.
9	Hassan	Annapurneshwari Vidya Samsthe	0013172	The TC failed to produce a PAC certificate, the centre had only raised invoices but no details of candidate registration. The centre did not have the equipment to impart training. Thus, it raises doubt about the actual conduct of training sessions.	It was stated that all the documents are submitted. However, enclosures did not have the relevant documents.
10	Hassan	RLP farms	NA	TC was found to be closed. Only one small room was being used as a storehouse and it was situated in a remote location and was not accessible through public transport. All these factors raise questions over the genuineness of the TC. Hence it was doubtful whether trainings were undertaken.	It was stated that no trainings were imparted as reported by the DSDO. Reply confirms that adequate checks were not conducted before approval of TC.

Sl. No.	Name of the District	Name of the TP/TC	CAF ID No.	Discrepancies noticed	Reply of the Government (December 2024)
11	Hassan	Parthiv enterprises, Arkalguda	0011489	TC was found to be closed, and the Audit could not ensure the veracity of the centre and the training for the job roles for which it was given work orders.	DSDO has replied that the centre has submitted the photos of the centre. However, no documents in support of the claim were enclosed to reply.
12	Mysuru	Sunodaya Samajika Samskruthika and Gramabhivruddhi Trust	0013231	The equipment for training was not available with TC. There was no infrastructure such as internet connectivity, power backup, Ramps at entrance, separate washrooms, projector for training *etc.*	It was stated that the TC is functioning on the first floor. There are no ramps. At present all equipment is available.
13	Mysuru	Wipro GE Health Care	0014575	The TC was not functioning during inspection. No equipment was available. Hence, Audit could not ascertain whether the trainings were conducted. No staff were available in the centre.	It was stated that due to administrative problems TC is completely closed. Hence no equipment was available.
14	Bidar	Mitra Rural Development Society-GP Solutions	13100	This TC was closed and related records were not furnished to Audit.	It was stated that all the documents are furnished. However, no documents are enclosed to reply.
15	Bidar	Sri Venkateshwara IT Solutions, Humnabad	13993	This TC was closed and related records were not furnished to Audit.	It was stated that all the documents are furnished. However, no documents are enclosed to reply.
16	Bidar	V S Kamalanagar	15739	This TC was closed and related records were not furnished to Audit.	It was stated that all the documents are furnished. However, no documents are enclosed to reply.

Appendix 2.8
(Reference: Paragraph 2.1.9.2/ Page No. 26)
Number of TPs/TCs Jointly Verified

Sl. No.	Name of the District	No. of TPs/TCs jointly verified
1	Bengaluru Urban	8
2	Bidar	3
3	Dharwad	8
4	Gadag	5
5	Kalaburagi	6
6	Hassan	5
7	Mysuru	6
8	Shivamogga	5
Total		**46**

Appendix 2.9
(Reference: Paragraph 2.1.9.4/ Page No. 30)
List of Courses and number of students

Sl. No.	Course Name	Count of Students
1	AI - Business Intelligence Analyst	168
2	AI - Data Quality Analyst	158
3	AI - Machine Learning Engineer	154
4	AI - Visualisation Specialist	42
5	Battery Management System	52
6	Blockchain Technology	59
7	Cloud Application Developer	78
8	Cloud Architect	31
9	Cloud Consultant	25
10	Cloud Migration Analyst	16
11	Cloud Risk & Compliance officer	19
12	Cloud Security Analyst	35
13	Electric Vehicle Design	44
14	Embedded IOT	43
15	Embedded Software Engineer	55
16	EV Motor Design & Development	36
17	Full Custom Analog Design	13
18	IoT - Network Specialist	20
19	IoT - Security Specialist	19
20	IoT - Software Analyst	25
21	IoT - Solution Architect	11
22	IoT - Test Analyst	17
23	Low Power VLSI ASIC Design	16
24	Penetration Tester	36
25	Project Management for Automotive Engineers	31
26	RTL Design Engineer	29
27	SoC VLSI Verification Engineer	12
28	Software Development for Automotive Electronics	49
29	VLSI Design for Test	18
30	VLSI Physical Design Engineer	33
	Total	**1,344**

Appendix 2.10
(Reference: Paragraph 2.1.9.7/ Page No. 33)
District wise details of training imparted

Sl. No.	Name of the District	Candidates Trained	Percentage
1	Bengaluru Rural	458	0.40
2	Bagalakote	2,765	2.39
3	Ballari	5,378	4.64
4	Belagavi	6,696	5.78
5	Bengaluru Urban	6,056	5.23
6	Bidar	3,285	2.84
7	Chamarajanagar	1,226	1.06
8	Chikballapur	1,529	1.32
9	Chikmagaluru	3,188	2.75
10	Chitradurga	3,733	3.22
11	Dakshina Kannada	1,461	1.26
12	Davangere	3,701	3.20
13	Dharwad	8,337	7.20
14	Gadag	5,784	4.99
15	Hassan	9,086	7.84
16	Haveri	2,021	1.74
17	Kalaburgi	6,476	5.59
18	Kodagu	270	0.23
19	Kolar	1,283	1.11
20	Koppal	4,833	4.17
21	Mandya	2,680	2.31
22	Mysuru	8,064	6.96
23	Raichuru	3,707	3.20
24	Ramanagara	1,417	1.22
25	Shivamogga	6,259	5.40
26	Tumkuru	2,895	2.50
27	Udupi	2,009	1.73
28	Uttar Kannada	917	0.79
29	Yadgiri	3,718	3.21
30	Vijayapura	6,590	5.69
	Total	**1,15,822**	**100**

Appendix 2.11
(Reference: Paragraph 2.1.9.9/ Page No. 36)
Discrepancies in imparting training of 20 *per cent* beneficiaries under DC Quota

(₹ in lakh)

Sl. no.	Name of Districts	Fund Released to DC	Fund Expenditure	Balance with DC	Target Assigned	Target Achieved	Specific observations
1	Bengaluru Urban	48.57	NIL	48.57	480	0	No training was imparted
2	Mysuru	85.05	69.56	15.46	840	529	Bills and Voucher for an amount of ₹ 69.56 lakh were not traceable
3	Gadag	60.75	16.71	44.04	600	250	1st tranche of fund of ₹16.71 lakh was to release to TCs. Details of 2nd and 3rd Tranche not furnished. Hence correctness of training conducted/completed could not be ascertained.
4	Dharwad	60.75	23.15	37.6	600	343	In 10 batches, minimum number of SC & ST candidates was not included.
5	Shivamogga	85.02	47.65	37.37	840	840	(a) Three TCs were included in Action Plan without checking their accreditation (b) Two TCs provided training in different job roles instead of those job roles which were assigned to them for training.
6	Hassan	97.17	NIL	97.17	960	150	Details of candidates trained, and details of expenditure were not forthcoming
7	Bidar	60.72	NIL	60.72	600	0	No training was imparted
8	Kalaburgi	170.01	NIL	170.10	1680	169	It was stated that training was imparted to 169 candidates and no payment was made to TCs.
Total		**668.04**	**157.07**	**511.03**	**6,600**	**2,281**	

Out of the total amount of ₹6.68 crore released to eight DCs, Utilization Certificates were not furnished by any of the eight DCs. Four out of eight districts did not utilize the amounts released. In the remaining four districts the expenditure was ₹1.57 crore. The percentage of utilization was only 23.50 *per cent* and an amount of ₹5.11 crore were blocked with the DC and not refunded to the mission even after a lapse of three years. Three TCs, in Shivamogga District despite not having accreditation, were included in the action plan for imparting training and Two TCs provided training in different job role than those allotted to them in their work orders. Out of the total targets of 6,600 allotted to the eight districts, actual target achievement was only 2,281 (34.56 *per cent)*.

Appendix 2.12
(Reference: Paragraph 2.1.9.9/ Page No. 36)
Details of funds released and target achieved under DC Quota

S.No.	Name of Districts	Fund Released to DC (₹ in lakh)	Fund Expenditure (₹ in lakh)	Balance with DC (₹ in lakh)	Target Assigned	Target Achieved	Remarks
1	Bagalakote	72.9	10.26	62.64	720	202	
2	Ballari	85.05	0	85.05	840	0	No training was imparted
3	Belagavi	121.5	0	121.5	1,200	0	No training was imparted
4	Bengaluru Rural	48.58	0	48.58	480	0	No training was imparted
5	Chikkaballapur	72.9	10.30	62.6	720	260	-
6	Chikkamagaluru	48.6	8.33	40.27	480	400	-
7	Chamarajanagar	48.58	8.25	40.33	480	120	-
8	Chitradurga	72.9	33.83	39.07	720	510	-
9	Dakshin Kannada	60.75	0	60.75	600	0	No training was imparted
10	Davangere	72.9	0	72.9	720	225	
11	Haveri	85.02	0	85.02	840	0	No training was imparted
12	Kolar	60.75	0	60.75	600	0	No details furnished
13	Kodagu	36.42	0	36.42	360	0	No training was imparted
14	Koppal	48.58	25.22	23.36	480	466	369 candidates were trained under general category against the target of 285.
15	Mandya	85.05	0	85.05	840	0	No training was imparted
16	Raichur	60.75	0	60.75	600	0	No training was imparted
17	Ramanagar	48.57	0	48.57	480	0	No training was imparted
18	Tumakuru	121.5	13.44	108.06	1200	275	-
19	Udupi	36.45	11.02	25.43	360	126	-
20	Uttar Kannada	133.62	0	133.62	1320	0	No training was imparted
21	Vijayapura	60.72	18.02	42.70	600	270	
22	Yadgiri	36.45	0	36.45	360	0	No details furnished
	Total	**1,518.54**	**138.67**	**1,379.88**	**15,000**	**2,854**	-

Appendix 2.13
(Reference: Paragraph 2.1.9.10/ Page No. 36)
Irregularities in Koushalya Bhagya Events in sampled ddistricts

Sl No.	District	Amount Released	Amount Spent	Unspent Amount	Target Assigned	Target Achieved	Irregularities noticed
1	Dharwad	5,58,520	71,310	4,87,210	8,400	1,373	Concerns have arisen as five colleges submitted bills totalling ₹1,07,714 during 2017-18 without accompanying lists of candidates, casting doubt on the authenticity of the expenditures towards Kaushalya Bhagya events.
2	Gadag	4,54,520	4,34,855	19,665	6,000	Not Available	₹2.87 lakh was diverted from Koushalya Bhagya Scheme to Job Fairs.
3	Hassan	7,30,200	1,97,200	5,33,000	9,000	Not Conducted	The purpose of the scheme was to provide counselling facilities to the youth enrolled in the program. Audit observed that an amount of ₹88,150/- was withdrawn by Smt. Vijayalakshmi J B using a self-drawing cheque. This withdrawal occurred during the lockdown period, characterized by strict Covid restrictions, when most offices were not operational, except for essential services, and no events were being organized.
4	Mysuru	7,06,630	74,654	6,31,976	10,200	1,740	Only nine institutions conducted the events out of the actual target of 35 institutions and the target achieved by the District is 1740 which works out to 17 *per cent* which is meagre.
5	Shivamogga	6,54,360	5,54,002	1,00,358	9,000	Not Available	An amount of ₹2,70,000 meant for Kaushalya Bhagya scheme was diverted for setting up of self-employment clubs, indicating diversion of funds from the scheme.
6	Bengaluru Urban	5,85,920	3,40,000	2,45,920	9,000	1,121	Even after a lapse of five years neither UCs nor vouchers for ₹3.40 lakh from colleges regarding organizing Kaushalya Bhagya events in March 2018 were furnished.
7	Bidar	5,06,520	82,240	4,24,280	-	Not Conducted	An amount of ₹.82,240 was withdrawn by DSDO during 2018-19, however, no vouchers and bills were produced for the same.
8	Kalaburagi	6,54,360	6,45,610	8,750	9,000	Not available	None of the Educational Institutes have enclosed the list of candidates who participated in the Kaushalya Bhagya events.
	Total	**48,51,030**	**23,99,871**	**24,51,159**	**60,600**	**4,234**	

Out of total target of 60,600 allotted to the eight districts, actual target achieved was only 4,234 (seven *per cent).*
The Skill Mission had released an amount of ₹48.51 lakh towards Koushalya Bhagya in the above eight districts out of which ₹24 lakh was spent. Balance of ₹24.51 lakh crore were remaining with the eight districts for more than seven years.
In three districts of Hassan, Bidar and Kalaburagi expenditure details of conducting the events were not on record. As a result, the accuracy of the expenditure amounting to ₹0.086 crore could not be ensured.

Appendix 2.14
(Reference: Paragraph 2.1.10.5/ Page No. 41)
District Skill Mission Meetings

S.No.	Name of the District	No. of meeting to be held	No. of meetings held						Total
			2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
1	Bengaluru (U)	34	0	0	0	1	3	3	7
2	Bagalakote	34	0	1	3	1	1	1	7
3	Belgaum	34	0	0	0	1	1	2	4
4	Ballari	34	1	0	1	1	0	1	4
5	Bengaluru (R)	34	0	0	0	0	2	0	2
6	Bidar	34	0	0	0	0	0	0	0
7	Chamarajnagar	34	1	1	1	0	1	1	5
8	Chikkaballapura	34	2	2	2	2	2	2	12
9	Chikkamagaluru	34	0	0	0	2	1	1	4
10	Chitardurga	34	0	0	2	1	1	1	5
11	Davanagere	34	0	0	1	0	0	1	2
12	Dharwad	34	0	0	0	0	0	0	0
13	Gadag	34	0	0	0	0	0	0	0
14	Hassan	34	0	0	0	0	1	1	2
15	Haveri	34	0	0	0	1	0	0	1
16	Kalaburagi	34	0	0	0	1	1	1	3
17	Uttara Kannada	34	0	0	0	0	1	0	1
18	Kodagu	34	0	1	1	2	0	1	5
19	Kolar	34	0	1	1	0	1	0	3
20	Koppal	34	0	0	1	1	1	0	3
21	Mandya	34	0	0	1	0	2	2	5
22	Dakshina Kannada	34	0	1	1	1	2	1	6
23	Mysuru	34	0	0	1	1	1	0	3
24	Raichur	34	0	0	0	2	0	1	3
25	Ramnagara	34	0	3	1	0	1	3	8
26	Shivamoga	34	0	0	2	4	2	0	8
27	Tumakuru	34	0	2	3	2	1	4	12
28	Udupi	34	0	2	1	1	1	1	6
29	Vijayapura	34	1	2	2	3	2	3	13
30	Yadgiri	34	0	3	6	7	0	1	17

Appendix 2.15
(Reference: Paragraph 2.4/ Page No. 69)
Statement showing avoidable extra expenditure due to laying higher thickness pipe

(amount in ₹)

Sl. No.	Name of the work	Quantity supplied & laid in length in meter	Pipe thickness adopted (in mm)	Thickness to be adopted (in mm)	Cost of pipe/mtr as per SR for pipes under *col.4*	Paid as per RA Bill - (Tendered Rate)	Premium calculated (*col.7 - col. 6) x 100* / *col.6* (in *per cent*)	SR Rates for pipes under *col.5*	Cost of pipes including Premium *col.9*+[(*col.9*x*col.8*)/100]	Difference (*col.7-col.10*)	Extra Expenditure (*col.3 *col. 11*)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**
1	Providing water supply scheme to Ramanagara city & eight enroute villages with Netkal Reservoir (IPS to MBRs) for first 13.66 km reach BSR of 2015-16	17,828.54[46] (as per 39th RA Bill)	10.00	8.70	17,513	19,881.15	13.52	15,881	18,028	1,853.15	3,30,38,958
2	Providing water supply scheme to Ullala city and enroute villages as Nethravathi river as source (Pure water feeder main from Thokkottu junction to Thalapady) BSR of 2018-19	6,248.19 (as per 24th RA Bill)	10.00	8.70	11,772	13,790.00	17.14	10,662	12,489	1,301.00	81,28,895
3	Remodeling of water supply distribution system in Maddur town - from Intermediate Pumping Station (IPS) to Maddur BSR of 2018-19	12000 (as per 7th RA Bill)	6.00	4.80	3,719	7,463.81	100.69	3,301	6,624	839.80	1,00,77,600
	Total										**5,12,45,453**

[46] Out of the total length of pipe line laid (17.8 km), work of 1.5 km was executed with 10mm thickness even after Board's directive to lay pipe with 8.7mm thickness.

Appendix 2.16
(Reference: Paragraph 2.5/ Page No. 70)
Details of SFC grants received and payments made towards the loan during 2015-16 to 2022-23

(₹ in crore)

Year	Consolidated Loan	Estimated SFC grant amount	SFC Grant Received	Loan Repayment made		Total Loan Repayment	Excess receipt of grants C-F
				Principal	Interest		
	A	B	C	D	E	F	G
2015-16	--	163.55	130.23	58.86	68.51	127.37	2.86
2016-17	980.66	186.22	186.22	89.45	96.88	186.33	-0.11
2017-18	1069.58	253.27	253.28	118.17	100.96	219.13	34.15
2018-19	1088.39	272.38	272.38	138.73	98.88	237.61	34.77
2019-20	1037.02	272.85	272.85	165.74	97.99	263.72	9.13
2020-21	894.01	321.91	321.91	212.13	85.61	297.74	24.17
2021-22	805.28	313.22	313.22	235.42	66.9	302.32	10.9
2022-23	635.23	270.84	270.84	219.7	56.57	276.27	-5.43
Total		**2,054.24**	**2,020.93**	**1,238.20**	**672.30**	**1,910.49**	**110.44**

Appendix 2.17
(Reference: Paragraph 2.5/ Page No. 70)
Statement of loss suffered by KUWS&DB during 2015-16 to 2022-23

(₹ in crore)

Loans carrying the highest interest rates	Total interest paid by the Board	Interest amount if debt was pre-paid (As per Audit calculation)	Differences of interest
HUDCO	36.02	13.44	22.58
Bank of India	24.58	8.32	16.26
Corporation bank	21.78	16.00	5.78
Total	**82.38**	**37.76**	**44.62**
(-) Interest accrued in flexi deposit account	--	--	22.20
Net avoidable interest	**--**	**--**	**22.42**

GLOSSARY/ABBREVIATIONS

Sl. No.	Abbreviation	Full form
1	AAP	Annual Action Plan
2	ACS	Additional Chief Secretary
3	AESC	Accreditation Evaluation Sub-Committee
4	ALC	Assistant Labour Commissioner
5	APY	Atal Pension Yojana
6	ATDC	Apparel Training and Design Centre
7	BBMP	Bruhat Bengaluru Mahanagara Palike
8	BMVNTFSA	Visvesvaraya National Training Facility for Skills for All
9	CEDOK	Centre for Entrepreneurship Development of Karnataka
10	CIPET	Central Institute of Petrochemical Engineering Technology
11	CITE	Commissioner, Industrial Training and Employment
12	CMKKY	Chief Minister's Kaushalya Karnataka Yojana
13	CRA	Central Record Keeping Agency
14	CSR	Corporate Social Responsibility
15	DBT	Direct Benefit Transfer
16	DC	Deputy Commissioner
17	DPR	Detailed Project Report
18	DSDO	District Skill Development Office
19	DSDP	District Skill Development Plan
20	EPF	Employees' Provident Fund
21	ESI	Employees' State Insurance
22	GTTC	Government Tool & Training Centre
23	HUDCO	Housing and Urban Development Corporation
24	IEC	Information, Education and Communication
25	IMCK	International Migration Centre - Karnataka
26	IT and E	Industrial Training and Employment
27	ITI	Industrial Training Institute
28	KB	Karmika Bandhu
29	KBOCWWB	Karnataka Building and Other Construction Workers' Welfare Board
30	KEONICS	Karnataka State Electronics Development Corporation Limited
31	KGMSDC	Karnataka German Multi Skill Development Centre
32	KGTTI	Karnataka German Technical Training Institute
33	KLWB	Karnataka Labour Welfare Board
34	KLWF	Karnataka Labour Welfare Fund
35	KREIS	Karnataka Residential Educational Institutions Society
36	KSDA	Karnataka Skill Development Authority
37	KSDC	Karnataka Skill Development Corporation
38	KSK	Karmika Seva Kendra
39	KSLI	Karnataka State Labour Institute
40	KSPCB	Karnataka State Pollution Control Board
41	KSRTC	Karnataka State Road Transport Corporation
42	KSUWSSB	Karnataka State Unorganised Workers' Social Security Board
43	KTPP Act	Karnataka Transparency in Public Procurement Act
44	KUWS&DB	Karnataka Urban Water Supply and Drainage Board

Sl. No.	Abbreviation	Full form
45	KVTSDC	Karnataka Vocational Training Development Corporation
46	MGIRED	Mahatma Gandhi Institute of Rural Energy and Development
47	MIS	Management Information System
48	MOU	Memorandum of Understanding
49	MS	Mild Steel
50	MTC	Mobile Training Centre
51	NPS	National Pension System
52	NRLM	National Rural Livelihoods Mission
53	NSQF	National Skill Qualification Framework
54	NULM	National Urban Livelihood Mission
55	PAC	Provisional Accreditation Certificate
56	PFRDA	Pension Fund Regulatory and Development Authority
57	PGE	Protector General of Emigrants
58	PRAN	Permanent Retirement Account Number
59	RA	Recruitment Agency
60	RDPR	Rural Development and Panchayat Raj
61	RSE	Rubber Skill Council
62	SANKALP	Skill Acquisition and Knowledge Awareness for Livelihood Promotion
63	SB	Samudaya Bhavan
64	SCP/TSP	Special Component Plan/ Tribal Sub-Plan
65	SDEL	Department of Skill Development Entrepreneurship and Livelihood
66	SFC	State Finance Commission
67	SLEC	State Level Evaluation Committee
68	SOP	Standard Operating Procedure
69	SWD	Social Welfare Department
70	TC	Training Centres
71	TP	Training Providers
72	UC	Utilisation Certificate
73	UDD	Urban Development Department
74	ULB	Urban Local Body
75	WSS	Water Supply Schemes