

APPENDIX 1.1
(Referred to in paragraph 1.1)

A. General data (Basic statistics of the State)		
Sl. No.	Particulars	Figures
1.	Area	3702 sq.km.
2.	Population	
	a. 2014	0.15 crore
	b. 2024	0.16 crore
3.	Density of Population (as per 2011 census) (All-India Density = 382 persons per sq. km.)	394 persons per sq. km.
	Density of Population [#] (2024) (All-India Density = 426 persons per sq. km.)	428 persons per sq. km.
4.	Population below poverty line (BPL) ^{\$} (All-India Average = 21.92 per cent)	5.09 per cent
5.	Literacy rate* (2023-24) (All-India = 73.00 per cent)	88.70 per cent
6.	Infant mortality [^] (All-India Average = 28 per 1,000 live births)	Five
7.	Life Expectancy at birth [@] (All-India ^{&} (2016-20) = 70 years)	68.50 years
8.	Gross State Domestic Product (GSDP) 2023-24 at current price	₹ 1,06,533 crore
9.	Per capita GSDP CAGR (2014-24)	Goa 7.63 All-India 8.89
10.	GSDP CAGR (2014-24)	Goa 8.28 All-India 10.06
11.	Decadal Population Growth (2014-24)	Goa 6.17 All-India 11.26

B. Financial data									
Particulars		2014-15 to 2017-18 (CAGR)		2018-19 to 2021-22 (CAGR)		Growth rate of 2022-23 over 2021-22		Growth rate of 2023-24 over 2022-23	
		GS	Goa	GS	Goa	GS	Goa	GS	Goa
		(Per cent)							
a.	Revenue Receipts	12.61	12.86	7.12	7.69	13.41	20.99	8.19	5.72
b.	Own Tax Revenue	9.49	6.69	7.17	6.02	19.80	34.83	10.58	11.49
c.	Non Tax Revenue	6.52	9.25	5.44	9.63	12.94	2.17	14.62	9.05
d.	State's shares in Union Taxes & Duties	24.87	41.34	5.52	5.27	7.22	9.17	19.11	18.96
e.	Grants-in-Aid from Government of India	7.83	9.59	10.87	17.94	5.47	43.83	(-)21.89	(-)49.71
f.	Total Receipts	13.09	13.38	10.04	8.41	10.83	11.58	13.92	12.92
g.	Revenue Expenditure (RE)	12.06	12.47	8.07	8.68	11.45	4.62	8.90	13.20
h.	Capital Expenditure	12.02	19.82	4.80	7.65	18.92	27.71	19.85	4.23
i.	Capital Outlay	12.53	19.28	5.61	7.65	14.18	27.75	26.16	4.26
j.	Disbursement of Loans and Advances	7.11	124.62	(-)3.28	10.06	75.21	0.00	(-)28.93	(-)25.00
k.	Total Expenditure	12.05	13.58	7.57	8.52	12.53	8.28	10.56	11.52
l.	RE on Education	9.33	13.31	7.34	1.24	13.21	11.28	5.11	8.34
m.	RE on Health & Family Welfare	14.09	19.78	14.96	15.89	0.88	3.21	10.34	17.39
n.	Salary and Wages	9.86	16.15	8.19	5.58	9.71	15.51	7.52	6.91
o.	Pension	14.24	20.82	9.58	12.47	11.38	14.66	6.27	8.54
p.	Subsidies	15.92	10.87	8.64	(-)2.97	15.25	8.73	8.61	107.36

Population Projections for India and States 2011-2036 by National Commission on Population, Ministry of Health

\$ Ministry of Statistics and Programme Implementation

* Source: Census 2011

^ Sample Registration System (SRS) Bulletin

@ SRS based Abridged Life Tables 2015-19, Registrar General of India
& Life expectancy - SRS Based Abridged Life Tables (2016-20)

GS-General State

APPENDIX 2.1
(Referred to in paragraph 2.1)
Abstract of receipts and disbursements for the year 2023-24

(₹ in crore)

Section-A: Revenue					
Receipts			Disbursements		
2022-23		2023-24	2022-23	2023-24	
17283.70	1. Revenue receipts	18271.64	14884.49	1. Revenue expenditure	16848.53
7826.93	Tax revenue	8725.99	5432.25	General services	5830.06
			5332.77	Social Services (inclusive of Grants-in-Aid and contribution)	6123.65
3868.47	Non-tax revenue	4218.43	2383.12	Education, Sports, Art and Culture	2977.80
			1350.88	Health and Family Welfare	1585.75
3665.19	State's share of Union Taxes	4359.85	386.75	Water Supply, Sanitation, Housing and Urban Development	567.94
			65.42	Information and Broadcasting	105.32
47.14	Non-Plan grants	(-) 0.45	126.72	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	55.41
0.23	Grants for State Plan Schemes	150.42	68.23	Labour and Labour Welfare	90.96
			951.65	Social Welfare and Nutrition	740.47
336.44	Grants for Central and Centrally sponsored Plan Schemes	463.54	0.00	Others	0.00
8.40	Finance Commission Grants	10.80	4119.47	Economic Services (inclusive of GIA and contribution)	4894.82
1530.90	Other Transfers to States with Legislatures	343.06	447.40	Agriculture and Allied Activities	498.41
			211.71	Rural Development	147.20
			9.04	Special Areas Programmes	12.69
			143.76	Irrigation and Flood control	176.16
			2750.68	Energy	3410.36
			103.93	Industry and Minerals	78.85
			331.27	Transport	339.39
			29.43	Science, Technology and Environment	54.59
			92.25	General Economic Services	177.17
17283.70		18271.64	14884.49	Total	16848.53
	II. Revenue deficit carried over to Section B		2399.21	II. Revenue surplus carried over to Section B	1423.11
	Total		17283.70	Total	18271.64

Section-B: Others					
Receipts			Disbursements		
2022-23		2023-24	2022-23	2023-24	
1822.02	III. Opening Cash balance including Permanent Advances and Cash Balance Investment	1964.75	-	III. Opening Overdraft from Reserve Bank of India	-
-	IV. Miscellaneous Capital receipts	-	3425.41	IV. Capital Outlay	3570.52
			480.11	General Services	433.23
			901.19	Social Services	1090.54
			114.18	Education, Sports, Art and Culture	164.97
			78.42	Health and Family Welfare	113.46
			675.82	Water Supply, Sanitation, Housing and Urban Development	785.28
			0.00	Information and Broadcasting	0.00
			29.91	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24.49
			0.86	Social Welfare and Nutrition	0.34
			2.00	Other Social Services	2.00
			2044.11	Economic Services	2046.75
			23.86	Agriculture and Allied Activities	50.58
			96.74	Rural Development	52.25
			2.50	Special Areas Programmes	0.54
			294.80	Irrigation and Flood Control	332.70
			479.84	Energy	561.74
			118.49	Industry and Minerals	14.60
			772.96	Transport	864.96
			125.99	Science, Technology and Environment	66.93
			128.93	General Economic Services	102.45
			3425.41	Total	3570.52
2.10	V. Recoveries of Loans and Advances	2.99	4.31	V. Loans and Advances disbursed	3.04
1.76	From Government Servants	2.51	1.88	To Government Servants	2.36
0.34	From Others	0.48	2.43	To Others	0.68
2399.21	VI. Revenue Surplus brought down	1423.11	-	VI. Revenue Deficit brought down	-

Receipts			Disbursements		
2022-23		2023-24	2022-23	2023-24	
2575.38	VII. Public debt receipts	4153.26	1227.02	VII. Repayment of Public debt	1390.55
	External debt			External debt	
2002.63	Internal debt other than Ways and Means Advances and overdrafts	3458.06	1149.74	Internal debt other than Ways and Means Advances and Overdrafts	1315.82
-	Net transactions under Ways and Means Advances		-	Net transactions under Ways and Means Advances	
-	Net transactions under overdraft		-	Net transactions under overdraft	
572.75	Loans and Advances from Central Government	695.20	77.28	Repayment of Loans and Advances to Central Government	74.73
-	VIII. Appropriation to Contingency Fund	-	-	VIII. Appropriation to Contingency Fund	
-	IX. Amount transferred to Contingency Fund	-	-	IX. Expenditure from Contingency Fund	47.88
17881.27	X. Public Account receipts	20839.96	18058.49	X. Public Account disbursements	20368.68
411.47	Small Savings and Provident Funds	391.44	476.49	Small Savings and Provident Funds	409.36
355.96	Reserve Funds	543.91	452.09	Reserve Funds	787.27
11134.92	Suspense and Miscellaneous	11841.37	11183.41	Suspense and Miscellaneous	12051.05
5039.74	Remittances	7018.90	5180.22	Remittances	6274.65
939.18	Deposits and Advances	1044.34	766.28	Deposits and Advances	846.35
	XI. Closing Overdraft from Reserve Bank of India		1964.75	XI. Cash Balance at end	3003.40
			1280.03	Investment of earmarked balance	1416.00
			136.41	Deposits with Reserve Bank	(-)7.40
			1.83	Departmental Cash Balance including permanent Advances	1.84
			546.48	Cash Balance Investment	1592.96
41963.68	Total	46655.71	41963.68	Total	46655.71

(Source: Finance Accounts of the State)

APPENDIX 2.2
(Referred to in paragraph 2.1)
Time series data on the State Government finances

(₹ in crore)

	2019-20	2020-21	2021-22	2022-23	2023-24
Part-A Receipts					
1. Revenue Receipts (RR)	11297	10440	14286	17284	18272
(i) Own Tax Revenue	4700(42)	4151(40)	5805(41)	7827(46)	8726(48)
State Goods and Services Tax (SGST)	2438(52)	1985(48)	2758(48)	3536(45)	4057(47)
Taxes on Sales, Trade, etc.	1033(22)	990(24)	1383(24)	1899(24)	1858(21)
State Excise	492(10)	515(12)	650(11)	866(11)	900(10)
Taxes on Vehicles	269(6)	220(5)	261(4)	412(5)	483(5.5)
Stamp duty and Registration fee	393(8)	350(9)	645(11)	986(13)	1247(14.5)
Land Revenue	37(1)	34(1)	66(1)	84(1)	127(1)
Taxes on goods and passengers	32(1)	41(1)	22(0.5)	25(0.5)	25(0.5)
Other Taxes	6(0)	16(0)	20(0.5)	19(0.5)	29(0.5)
(ii) Non-tax Revenue	2737(24)	2903(28)	3787(27)	3869(22)	4219(23)
(iii) State's share in Union taxes and duties	2480(22)	2296(22)	3357(23)	3665(21)	4360(24)
(iv) Grants-in-aid (GIA) from Government of India	1380(12)	1090(10)	1337(9)	1923(11)	967(5)
2. Miscellaneous Capital Receipts	-	-	-	-	-
3. Recoveries of Loans and Advances	04	03	02	02	03
4. Total Revenue and Non-debt capital receipt (1+2+3)	11301	10443	14288	17286	18275
5. Public Debt Receipts	2700	4587	3513	2576	4153
Internal Debt (excluding Ways and Means Advances and Overdrafts)	2654	3604	2500	2003	3458
Net transactions under Ways and Means Advances and Overdraft	-	-	-	-	-
Loans and Advances from Government of India	46	983	1013	573	695
6. Total Receipts in the Consolidated Fund (4+5)	14001	15030	17801	19862	22428
7. Contingency Fund Receipts	-	-	-	-	-
8. Public Accounts receipts	12736	12957	14811	17881	20840
9. Total receipts of the State (6+7+8)	26737	27987	32612	37743	43268
Part-B Expenditure/Disbursement	13283	14090	16908	18309	20420
10. Revenue Expenditure	11622(87)	12093(86)	14227(84)	14884(81)	16849(83)
General Services (including interests payments)	3942(34)	4144(34)	4964(35)	5432(36)	5830(35)
Social Services (including GIA and contributions)	4339(37)	4529(38)	5559(39)	5333(36)	6124(36)
Economic Services (including GIA and contributions)	3341(29)	3420(28)	3704(26)	4119(28)	4895(29)
11. Capital Expenditure	1660(12)	1997(14)	2681(16)	3425(19)	3571(17)
General Services	300(18)	437(22)	394(15)	480(14)	433(12)
Social Services	587(35)	603(30)	928(35)	901(26)	1091(31)
Economic Services	773(47)	957(48)	1359(50)	2044(60)	2047(57)

(Figures in parentheses indicate percentages)

	2019-20	2020-21	2021-22	2022-23	2023-24
Part-B Expenditure/Disbursement					
12. Disbursement of Loans and Advances	13	01	04	04	03
13. Total (10+11+12)	13295	14091	16912	18313	20423
14. Repayments of Public Debt	1025	751	971	1227	1391
Internal Debt (excluding Ways and Means Advances and Overdrafts)	927	653	876	1150	1316
Net transactions under Ways and Means Advances and Overdraft	-	-	-	-	-
Loans and Advances from Government of India	98	98	95	77	75
15. Appropriation to Contingency Fund	-	-	-	-	-
16. Total disbursement out of Consolidated Fund (13+14+15)	14321	14843	17883	19540	21814
17. Net Loans and Advances	(-)09	01	(-)02	(-)02	0
18. Contingency Fund disbursements	-	-	-	-	48
19. Public Accounts disbursements	12237	12704	14833	18058	20369
20. Total disbursement by the State (16+18+19)	26558	27547	32716	37598	42231
Part-C Deficits					
21. Revenue Deficit(-)/Revenue Surplus (+)(1-10)	(-)325	(-)1653	59	2400	1423
22. Fiscal Deficit (4-13)	(-)1994	(-)3648	(-)2624	(-)1027	(-)2148
23. Primary Deficit(-)/Surplus(+) (22+24)	(-)529	(-)2058	(-)841	789	(-) 259
Part-D Other Data					
24. Interest Payments (included in revenue expenditure)	1465	1590	1783	1816	1889
25. Ways and Means Advances (WMA)/Overdraft availed (days)	96	167	83	03	11
Ways and Means advances availed	96	167	83	03	11
Overdraft availed	-	-	-	-	-
26. Interest on WMA/Overdraft	1.01	1.96	0.78	0.01	0.03
27. Gross State Domestic Product (GSDP)*	75032	74158	84266	93672	106533
28. Outstanding fiscal liabilities (year-end)	22554	26521	29118	30304	32867
29. Outstanding guarantees including interest (year-end)	883	967	662	405	298
30. Maximum amount guaranteed (year-end)	1076	1355	1193	742	528
31. Number of incomplete projects	207	203	141	105	115
32. Capital blocked in incomplete projects	1007	545	249	216	484

*Data provided by Directorate of Planning, Statistic and Evaluation, Govt. of Goa

Part-E Fiscal Health Indicators (in per cent)	2019-20	2020-21	2021-22	2022-23	2023-24
I. Resource Mobilisation					
Own Tax revenue/GSDP	6.26	5.60	6.89	8.36	8.19
Own Non-tax Revenue/GSDP	3.65	3.91	4.49	4.13	3.96
Central Transfer/GSDP	3.31	3.10	3.98	3.91	4.09
II. Expenditure Management					
Total Expenditure/GSDP	17.72	19.00	20.07	19.55	19.17
Total Expenditure/Revenue Receipts	117.69	134.97	118.38	105.95	111.77
Revenue Expenditure/Total Expenditure	87.42	85.82	84.12	81.28	82.50
Expenditure on Social Services/Total Expenditure	32.64	32.14	32.87	29.12	29.99
Expenditure on Economic Services/Total Expenditure	25.13	24.27	21.90	22.49	23.97
Capital Expenditure/Total Expenditure	12.49	14.17	15.85	18.70	17.49
Capital Expenditure on Social and Economic Services/Total Expenditure	10.23	11.07	13.52	16.08	15.37
III. Management of Fiscal Imbalances					
Revenue deficit (surplus)/GSDP	-0.43	-2.23	0.07	2.56	1.34
Fiscal deficit/GSDP	-2.66	-4.92	-3.11	-1.10	-2.02
Primary Deficit (surplus)/GSDP	-0.71	-2.78	-1.00	0.84	-0.24
Revenue Deficit/Fiscal Deficit	16.30	45.31	-2.25	-233.69	-66.25
Primary Revenue Balance/GSDP	1.52	-0.08	2.19	4.50	3.11
IV. Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP ¹	30.06	34.63	32.55	30.55	29.27
Fiscal Liabilities/RR	199.65	254.03	203.82	175.33	179.88
Debt Redemption (Principal + Interest)/Total Debt Receipts	92.22	51.04	78.39	118.14	78.98

(Source: Finance Accounts of the State for respective years)

¹ As per Department of Expenditure, Ministry of Finance, GoI, borrowings under the special window shall not be treated as debt of the State for any norms which may be prescribed by the Finance Commission. Hence, the back-to-back loans of ₹ 1,687 crore (₹ 840 crore pertaining to 2020-21 plus ₹ 847 crore pertaining to 2021-22) *in-lieu* of shortfall in GST compensation has not been considered as public debt/total outstanding liabilities of the State Government.

APPENDIX 3.1

(Referred to in paragraph 3.3.2)

Unnecessary supplementary provisions of ₹ five crore or more during 2023-24

(₹ in crore)

Sl. No.	Name of the Grant	Original provision	Supplementary provision	Actual expenditure	Savings out of original provision
Revenue (voted)					
1.	21 Public Works	1218.68	221.40	822.36	396.32
2.	24 Environment	31.14	5.00	12.32	18.82
3.	34 School Education	2124.74	6.19	1786.64	338.10
4.	55 Municipal Administration	227.82	10.00	58.63	169.19
5.	57 Social Welfare	453.98	10.00	386.40	67.58
6.	74 Water Resources	240.14	26.00	193.16	46.98
Total		4296.50	278.59	3259.51	1036.99
Capital (voted)					
7.	02 General Administration and Coordination	24.50	12.00	4.00	20.50
8.	17 Police	52.73	7.50	29.98	22.75
9.	21 Public Works	1468.86	80.00	1270.15	198.71
10.	42 Sports and Youth Affairs	26.50	12.79	6.60	19.90
11.	55 Municipal Administration	376.50	31.51	320.11	56.39
12.	74 Water Resources	365.49	20.00	333.24	32.25
13.	76 Electricity	737.52	100.00	561.49	176.03
14.	81 Department of Tribal Welfare	67.70	20.00	46.20	21.50
Total		3119.80	283.80	2571.77	548.03
Grand Total		7416.30	562.39	5831.28	1585.02

(Source: Appropriation Accounts of the State)

APPENDIX 3.2

(Referred to in paragraph 3.3.3)

Details of savings of ₹ one crore and above not surrendered during 2023-24

(₹ in crore)

Sl. No.	Name of grant	Savings	Amount surrendered	Amount not surrendered
Revenue (voted)				
1.	6 Election Office	67.76	50.88	16.88
2.	31 Panchayats	152.15	146.99	5.16
3.	35 Higher Education	72.03	68.95	3.08
4.	42 Sports and Youth Affairs	66.72	64.51	2.21
5.	48 Health Services	262.45	261.14	1.31
6.	57 Social Welfare	77.58	75.07	2.51
7.	58 Women and Child Development	194.31	143.07	51.24
8.	62 Law	19.59	15.76	3.83
9.	64 Agriculture	72.56	68.41	4.15
10.	65 Animal Husbandry and Veterinary Services	35.01	33.12	1.89
11.	68 Forests	49.01	25.6	23.41
12.	76 Electricity	78.66	76.92	1.74
Capital (voted)				
13.	42 Sports and Youth Affairs	32.69	27.70	4.99
14.	47 Goa Medical College	136.70	132.38	4.32
15.	76 Electricity	276.03	269.19	6.84
Total		1593.25	1459.69	133.56

(Source: Appropriation Accounts of the State)

APPENDIX 3.3

(Referred to in paragraph 3.4.4)

Major Policy Decisions of the Government during the year or New Schemes Proposed in the Budget (as on 31 March 2024)

(₹ in lakh)

Sl. No.	Nature of the policy decisions/New Scheme	Implication for		If one-time, indicate the impact	Status of Implementation		
		Receipts/ Expenditure/ Both	Recurring/One Time		Implemented in 2023-24	In progress and planned to be implemented during 2024-25	Not Implemented
1	Construction of Jetties under Sagarmala Programme (A)	...	Recurring	...	NA	NA	NA
2	Grants for Cashew Fest Goa	Expenditure	Recurring	NA	NA	NA	NA
3	Providing Stipend/ Wages loss compensation for Handloom Weavers undergoing Handholding Support.	...	One Time	30.00	Yes	...	...
4	Implementation of mechanism to utilize the otherwise wasted coconut husk generated in the State.	...	Recurring	10.00	NA	NA	NA
5	Purchase of Raw materials, i.e Cotton Yarn for Handloom Weavers undergoing Handholding Support.	...	One Time	4.72	NA	NA	NA
6	Setting up of Kunbi craft Village in South Goa	...	One time	...	NA	NA	NA
7	Sponsored Science and technology Programme (P)	152.6	One time	For various research project of students, teachers and other Institutions	NA	NA	NA
8	State Innovation Council	40	One time	Implementation of various programme through State Innovative Council	NA	Yes	NA

Sl. No.	Nature of the policy decisions/New Scheme	Implication for			Status of Implementation		
		Receipts/Expenditure/Both	Recurring/One Time	If one-time, indicate the impact	Implemented in 2023-24	In progress and planned to be implemented during 2024-25	Not Implemented
9	Management of Solid Wastes in Goa	2876.35	One time	For achieving effective Waste Management in the State of Goa.	NA	NA	NA
10	Scheduled Tribe Development Scheme	800	One time	For setting up of Solid waste treatment plant at Cacora	NA	Yes	NA
11	1 st Garbage Plant	4486.96	Recurring	NA	NA	NA	NA
12	Management of Solid Waste and other Wastes in Goa	1965.95	One time	For expansion/ construction of solid waste Treatment Plant at Saligao and Cacora	Production in Saligao has commenced.	The Detailed Project Report (DPR) for facility at Cacora (South Goa) is being submitted to the Goa Waste Management Corporation (GWMC).	NA
13	Promotion of payment through card and Digital/ Rebates	Expenditure	Recurring	NA	...	Yes	...

(Source: Appendix XI of Finance Accounts Voll -II and Action Taken Report on announcements made in Budget Speech 2023-24)

*NA – Information not available

APPENDIX 4.1
(Referred to in paragraph 4.2)
Department-wise status of outstanding UCs

Sl. No.	Name of Department	No. of outstanding utilisation certificates (UCs)	Amount (₹ in crore)
1.	Directorate of Panchayats (North)	3969	889.34
2.	Directorate of Municipal Administration	815	600.57
3.	Public Works Department	98	480.07
4.	Department of Science and Technology	217	216.13
5.	Directorate of Education	1104	185.94
6.	Directorate of Panchayats (South)	3552	161.28
7.	Directorate of Art & Culture	1414	139.89
8.	Directorate of Agriculture	87	86.91
9.	Department of Rural Development	57	84.05
10.	Directorate of Social Welfare	499	39.29
11.	Directorate of Animal Husbandry and Veterinary Services	63	31.13
12.	General Administration Department	25	29.68
13.	Directorate of Women and Child Development	476	17.68
14.	Directorate of Transport	5	16.11
15.	Department of Information, Technology, Electronic and Communication	5	9.12
16.	Directorate of Industries, Trade and Commerce	6	8.74
17.	Directorate of Textile, Handicrafts and Coir	3	6.52
18.	Directorate of Sports & Youth Affairs	199	5.40
19.	Directorate of Higher Education	21	4.30
20.	Inspector General of Prison	2	3.00
21.	Directorate of Official Language	15	2.94
22.	Directorate of Skill Development and Entrepreneurship	5	2.49
23.	Directorate of Fisheries	11	2.19
24.	Under Secretary (Revenue)	2	1.18
25.	Department of New and Renewable Energy	4	1.07
26.	Town & Country Planning	1	0.69
27.	Collectorate (North)	2	0.64
28.	Department of Forest	2	0.55
29.	Under Secretary, Home Department (FF)	126	0.41
30.	Public Health Department/ Home Department (FF Health)	26	0.17
31.	Goa Legislature Secretariat	2	0.04
Total		12813	3027.52

(Source: Information provided by Directorate of Accounts)

APPENDIX 4.2

(Referred to in paragraph 4.10)

Statement showing delay in submission of accounts (beyond specified target dates) and tabling of SARs of autonomous bodies in State Legislature as of October 2024

Sl. No.	Name of body/authority	Period of entrustment of audit and section under which audited	Year for which accounts received by Audit	Period up to which SAR issued to State Government	Whether SAR required to be placed in the Legislature/Date of issue of SAR by Audit to State Government/Date of placement of SAR	Delay in submission of accounts to Audit up to 31 October 2024 (months) (Beyond target dates)
	1	2	3	4	5	6
1	Goa University	01.04.2020 to 31.03.2025 Section 19(3)	2022-23	2022-23	Yes/22.07.2024/ Not yet placed	2023-24 (04)
2	Goa Housing Board	01.04.2022 to 31.03.2027 Section 19(3)	2021-22	2021-22	Yes/31.10.2023/ 15.07.2024	2022-23 (12.5) 2023-24 (0.5)
3	Goa Tillari Irrigation Development Corporation	01.04.2012 to 31.03.2015 Section 19(3)	2011-12	2011-12	Yes/29.07.2019/ Not yet placed	2012-13 (136) 2013-14 (124) 2014-15 (112)
4	Khadi and Village Industries Board	01.04.2023 to 31.03.2028 Sec 19(3)	2023-24	2021-22	Yes/30.01.2024/ Not yet placed	-
5	Goa State Commission for Backward Classes	01.04.2024 to 31.03.2029 Section 19(3)	2021-22	2021-22	Yes/29.11.2023/ 16.07.2024	2022-23 (16) 2023-24 (04)
6	Goa Secondary and Higher Secondary Education Board	01.04.2020 to 31.03.2025 Section 20(1)	2022-23	2022-23	No/14.06.2024/Not Applicable	2023-24 (04)
7	South Goa Zilla Panchayat	01.04.2019 to 31.03.2024 Section 20(1)	2021-22	2021-22	Yes/25.10.2024/ Not yet placed	2022-23 (16) 2023-24 (04)
8	North Goa Zilla Panchayat	01.04.2019 to 31.03.2024 Section 20(1)	2008-09	2008-09	Yes/24.06.2015/ Not yet placed	2009-10 (172) 2010-11 (160) 2011-12 (148) 2012-13 (136) 2013-14 (124) 2014-15 (112) 2015-16 (100) 2016-17 (88) 2017-18 (76) 2018-19 (64) 2019-20 (52) 2020-21 (40) 2021-22 (28) 2022-23 (16) 2023-24 (04)
9	Goa State Legal Services Authority	As per Act Section 19(2)	2022-23	2022-23	Yes/05.02.2024/15.07.2024	2023-24 (04)
10	District Legal Services Authority, South Goa	As per Act Section 19(2)	2023-24	2023-24	Yes/28.07.2024/ Not yet placed	-

Sl. No.	Name of body/authority	Period of entrustment of audit and section under which audited	Year for which accounts received by Audit	Period up to which SAR issued to State Government	Whether SAR required to be placed in the Legislature/Date of issue of SAR by Audit to State Government/Date of placement of SAR	Delay in submission of accounts to Audit up to 31 October 2024 (months) (Beyond target dates)
	1	2	3	4	5	6
11	District Legal Services Authority, North Goa	As per Act Section 19(2)	2021-22	2021-22	Yes/13.06.2024/ Not yet placed	2022-23(16) 2023-24 (04)
12	Goa State Compensatory Afforestation Fund Management and Planning Authority	01.04.2012 to 31.03.2017 Sec 20(1)	2016-17	2016-17	No/21.08.2024/ Not Applicable	-
13	Goa Sarva Shiksha Abhiyan Society	01.04.2015 to 31.03.2020 Section 20(1)	2018-19	2018-19	Yes/01.01.2021/ 01.08.2023	2019-20 (52)
14	Goa Real Estate Regulatory Authority	As per Act Section 19(2)	2022-23	2022-23	Yes/09.05.2024/ Not yet placed	2023-24 (04)

(Source: Information compiled by Office of the AG, Goa)

APPENDIX 4.3*(Referred to in paragraph 4.12)***Department-wise/age-wise break-up of the cases of misappropriations, defalcations, etc.
(Cases where final action was pending at the end of October 2024)***(Figures in bracket indicate ₹ in lakh)*

Sl. No.	Name of Department	Up to 5 years	5 to 10 years	10 years and above	Total No. of cases
1	Director General of Police	-	-	1 (not assessed)	1 (not assessed)
2	Department of Civil Supplies and Consumer Affairs	-	-	3 (5.92)	3 (5.92)
3	Directorate of Sports and Youth Affairs	-	1 (not assessed)	-	1 (not assessed)
4	Directorate of Transport	-	1 (8.13)	-	1 (8.13)
5	Directorate of Panchayats	3 (not assessed)	4 (0.72)	9 (5.14)	16 (5.86)
6	Collectorate, North Goa	-	1 (1.39)	-	1 (1.39)
7	Chief Electrical Engineer	-	1 (44.51)	5 (104.16)	6 (148.67)
8	River Navigation Department	3 (19.93)	-	-	3 (19.93)
9	Administrative Medical Officer	1 (300.54)	-	-	1 (300.54)
Total		7 (320.47)	8 (54.75)	18 (115.22)	33 (490.44)

(Source: Information provided by various departments)