

APPENDICES

Appendix 1.1
Eleventh Schedule (Article 243G)
(Reference: Paragraph 1.4, Page 3)

1. Agriculture, including agricultural extension.
2. Land improvement, implementation of land reforms, land consolidation and soil conservation.
3. Minor irrigation, water management and watershed development.
4. Animal husbandry, dairying and poultry.
5. Fisheries.
6. Social forestry and farm forestry.
7. Minor forest produce.
8. Small scale industries, including food processing industries.
9. Khadi, village and cottage industries.
10. Rural housing.
11. Drinking water.
12. Fuel and fodder.
13. Roads, culverts, bridges, ferries, waterways and other means of communication.
14. Rural electrification, including distribution of electricity.
15. Non-conventional energy sources.
16. Poverty alleviation programme.
17. Education, including primary and secondary schools.
18. Technical training and vocational education.
19. Adult and non-formal education.
20. Libraries.
21. Cultural activities.
22. Markets and fairs.
23. Health and sanitation including hospitals, primary health centres and dispensaries.
24. Family welfare.
25. Women and child development.
26. Social welfare including welfare of the handicapped and mentally retarded.
27. Welfare of the weaker sections, and in particular, of the Scheduled Castes and the Scheduled Tribes.
28. Public distribution system.
29. Maintenance of community assets.

Appendix 1.2
Twelfth Schedule (Article 243W)
(Reference: Paragraph 1.4, Page 3)

1. Urban planning including town planning.
2. Regulation of land-use and construction of buildings.
3. Planning for economic and social development.
4. Roads and bridges.
5. Water supply for domestic, industrial and commercial purposes.
6. Public health, sanitation conservancy and solid waste management.
7. Fire services.
8. Urban forestry, protection of environment and promotion of ecological aspects.
9. Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded.
10. Slum improvement and upgradation.
11. Urban poverty alleviation.
12. Provision of urban amenities and facilities such as parks, gardens, playgrounds.
13. Promotion of cultural, educational and aesthetic aspects.
14. Burials and burial grounds; cremations, cremation grounds; and electric crematoriums.
15. Cattle pounds; prevention of cruelty to animals.
16. Vital statistics including registration of births and deaths.
17. Public amenities including street lighting, parking lots, bus stops and public conveniences.
18. Regulation of slaughterhouses and tanneries.

Appendix 2.1
Details of outstanding IRs and Paragraphs of PRIs as of November 2024
(Reference: Paragraph 2.6, Page 12)

Year	Number of IRs	No. of II A Paras	No. of II B Paras
2018-19	162	12	688
2019-20	98	13	400
2020-21	38	9	173
2021-22	45	1	179
2022-23	58	8	458
Total	401	43	1898

Appendix 2.2
Results of supplementary audit
(Reference: Paragraph 2.11.2, Page 19)

Sl. No	Name of Institution	Type of Institution	Year of Audit	Non creation of provision	Non-inclusion of comparative amounts in AFS	Non-inclusion of Financial/key	Non preparation of appending	Improper accounting of Assets and Liabilities	Improper accounting of Income and Expenditure	Grand Total
1	Panangad	GP	2022-23					1	1	2
2	Chekkiaid	GP	2021-22		1		1	1	1	4
3	Koduvally	BP	2021-22			1	1	1	1	4
4	Malappuram	DP	2021-22		1	1		1	1	4
5	Areekode	BP	2022-23		1	1		1	1	4
6	Karassery	GP	2022-23		1				1	2
7	Kodanchery	GP	2021-22		1	1	1	1	1	5
8	Puduppady	GP	2022-23					1	1	2
9	Koodaranhi	GP	2021-22		1	1	1		1	4
10	Unnikulam	GP	2022-23					1	1	2
11	Kunnamangalam	GP	2022-23					1	1	2
12	Vanimal	GP	2022-23		1			1	1	3
13	Kottur	GP	2021-22		1	1	1	1	1	5
14	Kalikavu	BP	2022-23		1	1	1	1	1	5
15	Tuneri	BP	2021-22		1	1	1	1	1	5
16	Balussery	BP	2022-23		1		1	1	1	4
17	Wandoor	BP	2022-23					1	1	2
18	Amarambalam	GP	2022-23		1	1	1	1	1	5
19	Kunnamangalam	BP	2021-22		1		1	1	1	4
20	Kayakkodi	GP	2022-23		1			1	1	3
21	Kunnummal	GP	2022-23		1			1	1	3
22	Azhiyur	GP	2022-23		1			1	1	3
23	Cheruvannur	GP	2022-23		1			1	1	3
24	Eramala	GP	2022-23		1		1	1	1	4
25	Chathamangalam	GP	2021-22		1		1	1	1	4
26	Onchiyam	GP	2022-23		1			1	1	3
27	Kasaragod	BP	2022-23		1		1	1	1	4
28	Adat	GP	2022-23		1	1		1	1	4
29	Alagappanagar	GP	2022-23	1	1	1		1	1	5
30	Athirappilly	GP	2022-23		1	1	1	1	1	5
31	Avanur	GP	2022-23		1	1	1	1	1	5
32	Chalakydy	BP	2022-23		1	1	1	1	1	5
33	Irinjalakuda	BP	2022-23		1	1		1	1	4
34	Kaiparambu	GP	2022-23		1	1		1	1	4
35	Kodakara	BP	2022-23			1		1	1	3

Sl. No	Name of Institution	Type of Institution	Year of Audit	Non creation of provision	Non-inclusion of comparative amounts in AFS	Non-inclusion of Financial/key	Non preparation of appending	Improper accounting of Assets and Liabilities	Improper accounting of Income and Expenditure	Grand Total
36	Kodassery	GP	2021-22					1	1	2
37	Kolazhy	GP	2022-23	1	1	1	1	1	1	6
38	Mulakunnathukavu	GP	2022-23	1	1	1	1	1	1	6
39	Muriyad	GP	2022-23		1	1		1	1	4
40	Nadathara	GP	2022-23		1	1	1	1	1	5
41	Ollukkara	BP	2022-23		1	1	1	1	1	5
42	Pananchery	GP	2022-23		1	1	1	1	1	5
43	Parappukkara	GP	2022-23		1	1		1	1	4
44	Pariyaram	GP	2022-23	1	1	1		1	1	5
45	Pazhayannur	BP	2022-23		1	1	1	1	1	5
46	Pazhayannur	GP	2022-23		1	1	1	1	1	5
47	Puthur	GP	2021-22		1	1	1	1	1	5
48	Puzhakkal	BP	2022-23		1	1	1	1	1	5
49	Tholur	GP	2022-23		1	1	1	1	1	5
50	Thrikkur	GP	2021-22		1	1	1	1	1	5
51	Varandarappilly	GP	2021-22		1	1	1	1	1	5
52	Erattupetta	BP	2022-23		1			1	1	3
53	Tholicode	GP	2022-23		1	1		1	1	4
54	Pallom	BP	2022-23		1			1	1	3
55	Paravur	BP	2022-23		1			1	1	3
56	Melukavu	GP	2022-23	1	1			1	1	4
57	Uzhamalakkal	GP	2022-23		1	1		1	1	4
58	Chirayinkeezhu	BP	2022-23		1	1		1	1	4
59	Elikulam	GP	2022-23					1	1	2
60	Valayam	GP	2022-23		1			1	1	3
61	Kozhikode	DP	2021-22						1	1
62	Koruthodu	GP	2021-22	1	1		1		1	4
63	Panachikkad	GP	2021-22		1		1	1	1	4
64	Kurichy	GP	2021-22		1		1	1	1	4
65	Pallickathodu	GP	2022-23			1		1	1	3
66	Angamaly	BP	2022-23		1	1	1	1	1	5
67	Kalady	GP	2022-23		1	1	1	1	1	5
68	Kondazhy	GP	2022-23	1	1	1	1	1	1	6
69	Pulpatta	GP	2022-23					1	1	2
70	Kavilumpara	GP	2022-23					1	1	2
71	Kayakkody	GP	2022-23		1			1	1	3
72	KodomBelur	GP	2022-23		1		1	1	1	4
73	Mampad	GP	2022-23		1	1		1	1	4

Sl. No	Name of Institution	Type of Institution	Year of Audit	Non creation of provision	Non-inclusion of comparative amounts in AFS	Non-inclusion of Financial/key	Non preparation of appending	Improper accounting of Assets and Liabilities	Improper accounting of Income and Expenditure	Grand Total
74	Pallikere	GP	2022-23							0
75	Pampady	BP	2022-23		1	1		1	1	4
76	Pampady	GP	2022-23		1	1		1	1	4
77	Parappa	BP	2022-23		1				1	2
78	Perambra	BP	2022-23		1		1	1	1	4
79	Tuneri	BP	2021-22		1	1	1	1	1	5
80	Thrissur	DP	2022-23					1	1	2
81	Vadakkekara	GP	2022-23		1			1	1	3
82	Vettoor	GP	2022-23	1	1	1	1	1	1	6
83	Pandikkad	GP	2022-23					1	1	2
84	Pilicode	GP	2022-23		1	1		1	1	4
85	Vakkom	GP	2022-23		1	1		1	1	4
86	West Eleri	GP	2022-23		1			1	1	3
87	Kadakkavoor	GP	2022-23		1	1		1	1	4
88	Kasaragod	DP	2022-23					1	1	2
89	Padne	GP	2022-23		1	1	1		1	4
90	Koratty	GP	2022-23		1	1		1	1	4
91	Chemnad	GP	2022-23		1		1	1	1	4
92	Kumbbla	GP	2022-23		1	1	1	1	1	5
93	Edavanna	GP	2022-23					1	1	2
94	Wandoor	GP	2022-23				1		1	2
95	Pullur periya	GP	2022-23		1		1	1	1	4
96	Varkala	BP	2022-23		1	1	1	1	1	5
97	Balal	GP	2022-23						1	1
98	Chaliyar	GP	2022-23		1	1	1	1	1	5
99	Cherunniyoor	GP	2022-23		1	1		1	1	4
100	Madikai	GP	2022-23		1	1	1	1	1	5
101	Nedumangad	BP	2022-23		1	1		1	1	4
102	Nemom	BP	2022-23		1	1		1	1	4
103	Nochad	GP	2022-23		1			1	1	3
104	Cheruvathur	GP	2022-23		1	1		1	1	4
105	Chokkad	GP	2022-23				1	1	1	3
106	Kanhangad	BP	2022-23				1	1	1	3
107	Badiadka	GP	2022-23		1		1	1		3
108	Chakkittapara	GP	2022-23		1			1	1	3
109	Chirayankeezhu	GP	2022-23		1	1		1	1	4
110	Karulai	GP	2022-23		1	1	1	1	1	5
	Total			8	88	59	50	101	108	414

Appendix 3.1
List of PRIs selected for audit
(Reference: Paragraph 3.2.2, Page 22)

District Panchayats			
1	Kottayam		
2	Kozhikode		
3	Malappuram		
4	Thrissur		
Block Panchayats			
1	Areekode	9	Kunnamangalam
2	Balusseri	10	Nilambur
3	Chalakyudi	11	Ollukkara
4	Erattupetta	12	Pallam
5	Kalikavu	13	Pampady
6	Kanjirapally	14	Pazhayannur
7	Kodakara	15	Tuneri
8	Koduvally	16	Wandoor

Grama Panchayats			
1.	Alagappa Nagar	2.	Mundakayam
3.	Amarambalam	4.	Nadathara
5.	Athirappilly	6.	Pallickathodu
7.	Chaliyar	8.	Pampady
9.	Chathamangalam	10.	Panachikad
11.	Chekkiad	12.	Pananchery
13.	Chokkad	14.	Panangad
15.	Chungathara	16.	Pandikkad
17.	Edavanna	18.	Panjai
19.	Elikulam	20.	Pariyaram
21.	Erumeli	22.	Pazhayannur
23.	Karassery	24.	Pothukallu
25.	Karulayi	26.	Pulpatta
27.	Kodanchery	28.	Puthupally
29.	Kodassery	30.	Puduppady
31.	Kondazhy	32.	Puthur
33.	Koruthodu	34.	Thalanadu
35.	Kottur	36.	Thrikkur
37.	Koodaranhi	38.	Unnikulam
39.	Kunnamangalam	40.	Urangattiri
41.	Kurichy	42.	Valayam
43.	Mampad	44.	Vanimal
45.	Melukavu	46.	Varandarapilly
47.	Moornilavu	48.	Wandoor

Appendix 3.2
SCSP/TSP – Service Sector expenditure details of 68 test checked PRIs
(Reference: Paragraph 3.6, Page 34)

Year	Districts	SCSP						TSP					
		No. of projects formulated	Total SCSP Allocation (₹ in crore)	Service Sector Allocation (₹ in crore)	No. of project implemented in service sector	Expenditure (₹ in crore)	Percentage to total allocation	No. of projects formulated	Total TSP Allocation (₹ in crore)	Service Sector Allocation (₹ in crore)	No. of project implemented in service sector	Expenditure (₹ in crore)	Percentage to total allocation
2020-21	Kottayam	276	27.34	21.58	215	14.53	78.93	147	7.56	5.98	123	3.67	79.10
	Thrissur	329	49.87	32.72	280	23.51	65.61	82	2.58	1.96	62	1.17	75.97
	Malappuram	418	52.31	39.37	344	29.10	75.26	131	6.66	4.29	107	2.84	64.41
	Kozhikode	260	35.25	25.64	227	19.99	72.74	115	3.83	2.79	98	2.19	72.85
2021-22	Kottayam	176	25.96	21.64	149	19.13	83.36	96	3.50	3.13	84	2.50	89.43
	Thrissur	260	43.32	33.62	212	27.01	77.61	78	2.22	2.12	70	1.72	95.50
	Malappuram	351	43.12	38.88	269	32.90	90.17	138	7.46	5.61	123	4.68	75.20
	Kozhikode	181	25.68	20.18	152	17.08	78.58	93	3.16	2.90	88	2.40	91.77
2022-23	Kottayam	202	28.14	21.55	170	16.74	76.58	116	3.70	3.35	101	2.74	90.54
	Thrissur	306	48.28	35.43	235	24.56	73.38	86	2.61	2.50	80	1.87	95.79
	Malappuram	368	48.88	44.37	254	36.87	90.77	146	8.75	7.30	126	6.10	83.43
	Kozhikode	185	32.00	23.85	156	20.84	74.53	99	3.39	3.21	93	2.67	94.69
Total		3312	460.15	358.83	2663	282.26	77.98	1327	55.42	45.14	1155	34.55	81.45

Appendix 3.3
Percentage of expenditure on drinking water projects against total service sector expenditure under SCSP
(Reference: Paragraph 3.6.2, Page 38)

(₹ in crore)

Period	District	Number of Projects Formulated	Number of Projects Implemented	Amount Allocated	Amount Expended	Amount Expended under Service Sector	Number of projects not implemented	Estimated cost of DWS projects not implemented
2020-21	Kottayam	29	18	1.57	0.88	14.53	11	0.55
	Thrissur	45	34	4.85	2.45	23.51	11	1.43
	Malappuram	89	64	6.92	4.63	29.10	25	1.43
	Kozhikode	59	45	5.82	3.24	19.99	14	1.45
TOTAL		222	161	19.16	11.20	87.13	61	4.86
2021-22	Kottayam	9	3	0.38	0.13	19.13	6	0.25
	Thrissur	29	17	1.75	0.66	27.01	12	0.70
	Malappuram	59	28	3.02	0.94	32.90	31	1.57
	Kozhikode	32	16	2.09	0.85	17.08	16	1.08
TOTAL		129	64	7.24	2.58	96.12	65	3.60
2022-23	Kottayam	9	9	0.47	0.27	16.74	0	0.00
	Thrissur	20	14	1.35	0.62	24.56	6	0.39
	Malappuram	51	25	2.65	1.21	36.87	26	1.34
	Kozhikode	21	11	1.48	0.54	20.84	10	0.68
TOTAL		101	59	5.95	2.64	99.01	42	2.41
GRAND TOTAL		452	284	32.35	16.42	282.26	168	10.87

Appendix 3.4
Percentage of expenditure on drinking water projects against total service sector expenditure under TSP
(Reference: Paragraph 3.6.2, Page 38)

(₹ in crore)

Period	District	Number of Projects Formulated	Number of Projects Implemented	Amount Allocated	Amount Expended	Amount Expended under Service Sector	Number of projects not implemented	Estimated cost of DWS projects not implemented
2020-21	Kottayam	13	11	0.59	0.40	3.67	2	0.06
	Thrissur	8	4	0.14	0.06	1.17	4	0.06
	Malappuram	5	4	0.15	0.11	2.84	1	0.02
	Kozhikode	7	4	0.21	0.08	2.19	3	0.11
TOTAL		33	23	1.09	0.65	9.87	10	0.25
2021-22	Kottayam	5	3	0.21	0.10	1.92	2	0.10
	Thrissur	6	4	0.19	0.08	1.52	2	0.11
	Malappuram	13	9	0.46	0.30	4.68	4	0.09
	Kozhikode	3	3	0.12	0.09	2.40	0	0.00
TOTAL		27	19	0.98	0.57	10.52	8	0.30
2022-23	Kottayam	4	2	0.16	0.12	2.74	2	0.01
	Thrissur	4	4	0.12	0.12	1.87	0	0.00
	Malappuram	4	3	0.10	0.06	6.10	1	0.03
	Kozhikode	1	0	0.06	0.00	2.67	1	0.06
TOTAL		13	9	0.44	0.30	13.38	4	0.10
GRAND TOTAL		73	51	2.51	1.52	33.77	22	0.65

Appendix 3.5
Drinking Water Test Results
(Reference: Paragraph 3.6.2.1, Page 38)

Sl. No.	PRI	Name of unit from where sample was taken	Category	Turbidity	pH	Coliform	E. Coli	Iron
1	Amarambalam GP	Kuttikkunnu	SC	2.16	6.89	TNTC	100.00	0.33
2	Athirapilly GP	Mundanmaani	SC	0.77	5.34	192.00	78.00	0.02
3	Chathamangalam GP	Vallakkandy	SC	0.50	6.61	2400.00	Detected	BDL
4	Chokkad GP	Oravankunnu	SC	0.02	6.81	TNTC	200.00	0.33
5	Elikulam GP	Ambedkar Colony	SC	BDL	6.20	Detected	Absent	BDL
6	Karassery GP	Elleghal	SC	0.30	5.65	1100.00	Detected	BDL
7	Karulayi GP	Maruthancode	SC	3.89	6.63	TNTC	100.00	0.18
8	Kodassery GP	Chandanakunnu Manalayi	SC	0.84	6.10	197.00	112.00	0.30
9	Kodanchery GP	Ammayikadu	SC	5.90	6.95	2400.00	Absent	0.64
10	Kondazhi GP	Ward 4	SC	0.92	7.99	288.00	Absent	0.29
11	Koruthodu GP	Kuzhimavu	SC	BDL	5.90	Present	Present	BDL
12	Kottur GP	Kuruvattumala	SC	-	6.50	900.00	Detected	0.10
13	Kozhikode DP	Madavur Keezhuparambu	SC	Turbid	6.65	500.00	Present	80.00
14	Koodaranhi GP	Koottakkara	SC	0.30	5.35	Absent	Absent	BDL
15	Kunnamangalam BP	Pulparambil Meethal	SC	38.20	6.73	1100.00	Detected	0.82
16	Kunnamangalam GP	Padinjarepattu	SC	0.40	5.58	900.00	Absent	BDL
17	Kunnamangalam GP	Rajiv Gandhi	SC	1.00	5.19	Absent	Absent	0.20
18	Kurichi GP	S Puram	SC	0.76	5.63	Absent	Absent	0.30
19	Mampad GP	Manthani	SC	2.16	6.82	TNTC	20.00	0.25
20	Moonnilavu GP	Kurinjiplavu Maramattom Colony	SC	2.40	7.20	Detected	Detected	BDL

Sl. No.	PRI	Name of unit from where sample was taken	Category	Turbidity	pH	Coliform	E. Coli	Iron
21	Munadakkayam GP	Vattakkavu-Cherumala	SC	BDL	5.40	Present	Present	BDL
22	Nadathara GP	Muriyankunnu	SC	0.05	5.70	260.00	133.00	0.19
23	Pallickathodu GP	Vettikkayam	SC	0.62	5.40	Detected	Detected	BDL
24	Pambady GP	Marakkapalli	SC	BDL	6.07	Detected	Absent	0.17
25	Panachikkadu GP	Kuzhikkadu	SC	BDL	5.50	Absent	Absent	BDL
26	Panancheri GP	Moolamcode	SC	0.26	6.40	Detected	Detected	0.14
27	Panangad GP	Neradimala	SC	-	5.64	110.00	Absent	0.05
28	Pandikkad GP	Pandikkad	SC	0.05	7.04	TNTC	2.00	0.01
29	Pariyaram GP	Anthrakkapadam	SC	2.66	6.10	312.00	42.00	0.25
30	Pulpatta GP	Cholomkunnu	SC	1.66	6.33	40.00	Absent	0.32
31	Puduppady GP	Puzhamkunnu Tharisi	SC	0.70	5.60	Absent	Absent	BDL
32	Puthur GP	Kokkath	SC	9.00	6.90	141.00	Absent	1.06
33	Thrikkur GP	Athoor	SC	1.35	6.00	185.00	Absent	0.15
34	Unnikulam GP	Mokayikkal	SC	-	5.38	900.00	Detected	0.05
35	Wandoor GP	Pulluparambu	SC	0.71	6.48	TNTC	TNTC	0.16
36	Alagappanagar GP	Veppur	ST	0.75	6.30	281	Absent	0.21
37	Amarambalam GP	Pattakarimbu	ST	1.30	6.97	TNTC	100.00	0.18
38	Chaliyar GP	Akampadam	ST	0.20	6.22	100.00	10.00	0.33
39	Chaliyar GP	Vettilakkolli	ST	3.39	6.54	TNTC	TNTC	0.78
40	Chokkad GP	Kalakunnu	ST	1.25	6.60	TNTC	100.00	0.18
41	Chunkathara GP	Kattilapadam	ST	3.40	6.30	620.00	Absent	0.10
42	Karasserri GP	Mariyamkuzhi	ST	0.50	5.84	400.00	Absent	BDL
43	Karulayi GP	Valiyapulli	ST	2.32	7.22	TNTC	TNTC	0.32
44	Kodanchery GP	Vattachira	ST	0.40	6.73	1100.00	Absent	BDL

Sl. No.	PRI	Name of unit from where sample was taken	Category	Turbidity	pH	Coliform	E. Coli	Iron
45	Koruthodu GP	Anakkallu	ST	BDL	5.70	Present	Present	BDL
46	Kottur GP	Chengottumala	ST	-	5.43	170.00	Absent	0.10
47	Koodaranhi GP	Manjakadavu	ST	0.50	6.26	Absent	Absent	BDL
48	Malappuram DP	Vazhakkilli	ST	2.09	6.38	10.00	Absent	0.07
49	Melukavu GP	Melukavu	ST	BDL	5.80	Detected	Detected	BDL
50	Mundakkayam GP	Pulikkunnu	ST	BDL	5.50	Present	Present	BDL
51	Nadathara GP	Njarakura	ST	0.89	6.10	369.00	254.00	0.15
52	Pallickathodu GP	Kadalimattom	ST	430.00	6.70	Absent	Absent	0.23
53	Panachikkad GP	Malavedan	ST	BDL	4.70	460.00	9.00	BDL
54	Panancheri GP	Poovanchira	ST	0.20	7.50	Detected	Detected	0.06
55	Panangad GP	Orangokunnummal	ST	-	6.50	2.00	Absent	0.05
56	Pazhayannur GP	Mankulambu	ST	0.46	7.25	311.00	145.00	0.16
57	Pothukallu GP	Iruttukuthi	ST	3.50	7.50	104.00	Absent	BDL
58	Puduppady GP	Payuna	ST	0.50	5.55	2400.00	Absent	BDL
59	Puthur GP	Marottichal	ST	0.28	5.60	369.00	245.00	0.07
60	Thalanadu GP	Ward 9	ST	BDL	5.80	Detected	Detected	0.05
61	Thalanadu GP	Ward 3	ST	BDL	6.10	Detected	Detected	0.05
62	Unnikulam GP	Nayathukunnummal	ST	-	5.49	1600.00	Detected	0.05
63	Urangattiri GP	Odakkayam	ST	0.36	6.57	TNTC	5.00	0.32
64	Vanimal GP	Kettil	ST	0.65	6.15	TNTC	Detected	0.10
65	Varandarappilly GP	Kundayi Chakkaraparambu	ST	0.34	5.80	Absent	Absent	0.24

TNTC – Too Numerous to Count

BDL – Below Detectable Limit

*The desirable limit for turbidity is one NTU – five NTU, pH is 6.5 – 8.5, Iron is 0.3 mg/L, Coliform and E. Coli should be Nil.

Appendix 3.6
Drinking Water Supply Projects failed due to defective
planning/execution

(Reference: Paragraph 3.6.2.2, Page 40)

(₹ in lakh)

Sl No.	District	Name of Unit	DWS Project Name	Unfruitful Expenditure due to defective	Unfruitful Expenditure due to defective
SCSP					
1	Kottayam	Pallom BP	Varavukulam SC Colony	1.76	-
2		Kanjirappally BP	Elivalikkara SC Colony Ward 18	4.20	-
3		Kanjirappally BP	Vattakkavu SC Colony Ward 17	4.95	-
4		Kanjirappally BP	504 IHDP Colony Manimala	-	5.10
5		Kanjirappally BP	Alayalam Kavala DWS Project	-	4.75
6		Kanjirappally BP	85 Ambedkar Colony	-	4.90
7	Thrissur	Kodassery GP	West Nayarangadi SC Colony	6.40	-
8		Thrissur DP	Vrindavan SC Colony	-	9.07
9	Malappuram	Edavanna GP	Melechal SC Colony	0.40	-
10		Nilambur BP	Keeripotti SC Colony	4.91	-
11	Kozhikode	Kunnamangalam BP	Eeyapadikkal SC Colony	4.48	-
12		Koduvally BP	Adukkumala SC Colony	35.95	-
TOTAL (SCSP)				63.05	23.82
TSP					
1	Kottayam	Erattupetta BP	Mavady Kulathingal ST Colony	-	4.07
2		Moonilavu GP	Mudikunnu ST Colony	-	2.00
TOTAL (TSP)					6.07

Appendix 3.7
DWS Projects failed due to lack of periodical maintenance
(Reference: Paragraph 3.6.2.2, Page 40)

(₹ in lakh)

Sl. No.	District	Name of Unit	DWS Project Name	Unfruitful Expenditure due to lack of periodical maintenance
SCSP				
1	Malappuram	Kalikavu BP	Chulliyodukunnu SC Colony	7.04
2	Kozhikode	Balusserly BP	Thekke SC Colony	8.66
TOTAL (SCSP)				15.70
TSP				
1	Kottayam	Moornilavu GP	Valakam Irumpara ST DWS Project	0.65
2	Thrissur	Kodakara BP	Echippara ST Colony	7.00
3	Kozhikode	Koodaranhi GP	Manjakadavu ST Colony	1.99
TOTAL (TSP)				9.64

Appendix 3.8
Drinking Water Projects formulated by Kalikavu BP in Malappuram district

(Reference: Paragraph 3.6.2.3, Page 40)

(₹ in lakh)

Sl No.	Project Name	Period	Amount Allocated	Expenditure
1	Kilikode SC Colony DWS Project	2021-22, 2022-23	20.20	19.92
2	Kalathil Colony DWS Project	2021-22, 2022-23	10.00	0.00
3	Completion of Veetikunnu SC Colony DWS Project	2022-23	3.20	3.20
4	Areekunnu SC Colony DWS Project	2022-23	12.05	12.03
5	Completion of Kalam SC Colony DWS Project	2021-22	3.26	1.77
6	Chenappady SC Colony DWS Project	2022-23	4.71	4.71
7	Ambedkar SC Colony well construction	2022-23	3.34	0.00
8	Kakkode Thottapoyil SC Colony well construction	2022-23	3.49	2.95
9	Puthiyakalam SC Colony DWS Project	2022-23	5.64	5.63
10	Completion of Kapparakunnu SC Colony DWS Project	2022-23	8.50	4.22
11	Thekkinkunnu DWS Project- Karulayi GP	2022-23	10.00	0.00
12	Completion of Kilikkode SC Colony DWS Project	2022-23	1.00	0.00
TOTAL			85.39	54.43

Appendix 3.9
List of number of SC beneficiaries excluded from LIFE list
(Reference: Paragraph 3.6.3.1, Page 42)

Landless Houseless SC Beneficiaries not included in LIFE list				Houseless SC Beneficiaries not included in LIFE list			
Sl. No.	District	Name of PRI	Number of beneficiaries not included	Sl. No.	District	Name of PRI	Number of beneficiaries not included
1	Kottayam	Erumely GP	58	1	Kottayam	Thalanadu GP	6
		Thalanadu GP	8			Erumely GP	89
		Moonilavu GP	1	2	Thrissur	Varandarapilly GP	10
2	Thrissur	Nil	Nil	3	Malappuram	Karulayi GP	9
3	Malappuram	Edavanna GP	82			Pandikkad GP	65
		Karulayi GP	9			Pulpatta GP	22
		Pandikkad GP	39	4	Kozhikode	Kottur GP	18
Pulpatta GP	8	Panangad GP	203				
4	Kozhikode	Kottur GP	32			Unnikulam GP	38
		Panangad GP	41	TOTAL		460	
		Unnikulam GP	22				
TOTAL			300				

List of number of ST beneficiaries excluded from LIFE List

Landless Houseless ST Beneficiaries not included in LIFE list				Houseless ST Beneficiaries not included in LIFE list			
Sl. No.	District	Name of PRI	Number of beneficiaries not included	Sl. No.	District	Name of PRI	Number of beneficiaries not included
1	Kottayam	Puthupally GP	24	1	Kottayam	Thalanadu GP	10
		Thalanadu GP	7			Erumely GP	27
		Moonilavu GP	7			Moonilavu GP	17
		Erumely GP	40			Puthupally GP	23

Landless Houseless ST Beneficiaries not included in LIFE list				Houseless ST Beneficiaries not included in LIFE list			
Sl. No.	District	Name of PRI	Number of beneficiaries not included	Sl. No.	District	Name of PRI	Number of beneficiaries not included
2	Thrissur	Varandarapilly GP	3	2	Thrissur	Varandarapilly GP	10
3	Malappuram	Karulayi GP	2	3	Malappuram	Pothukallu GP	4
						Edavanna GP	1
4	Kozhikode	Unnikulam GP	14	4	Kozhikode	Panangad GP	24
TOTAL			97			Unnikulam GP	16
						Kottur GP	6
				TOTAL			138

Appendix 3.10
Projects formulated and funds allocated under productive sector- SCSP.
(Reference: Paragraph 3.6.5, Page 46)

(₹ in crore)

Year	SCSP										
	District	Total Number of projects formulated	Total funds allocated ¹¹⁰ (₹ in crore)	Projects formulated under productive sector				Projects implemented under productive sector			
				Number	Percentage	Amount	Percentage	Number	Percentage	Amount	Percentage
2020-21	Kottayam	371	27.34	24	6.47	1.04	3.80	15	62.50	0.47	45.19
	Thrissur	570	49.87	39	6.84	2.88	5.78	26	66.67	1.77	61.46
	Malappuram	667	52.31	61	9.15	5.26	10.06	47	77.05	3.34	63.50
	Kozhikode	412	35.25	45	10.92	1.71	4.85	37	82.22	0.99	57.89
	Total	2020	164.77	169	8.37	10.89	6.61	125	73.96	6.57	60.33
2021-22	Kottayam	250	25.96	14	5.60	0.53	2.04	11	71.43	0.33	62.26
	Thrissur	408	43.32	23	5.64	1.02	2.35	20	86.96	0.77	75.49
	Malappuram	462	43.12	32	6.93	1.31	3.04	25	78.13	1.02	77.86
	Kozhikode	266	25.68	27	10.15	0.81	3.15	25	92.59	0.51	62.96
	Total	1386	138.08	96	6.93	3.67	2.66	81	84.38	2.63	71.66
2022-23	Kottayam	271	28.14	12	4.43	0.51	1.81	10	83.33	0.26	50.98
	Thrissur	492	48.28	20	4.07	0.66	1.37	16	80	0.33	50
	Malappuram	462	48.88	31	6.71	1.66	3.40	26	83.87	1.09	65.66
	Kozhikode	288	32.00	31	10.76	1.79	5.59	27	87.10	1.13	63.13
	Total	1513	157.30	94	6.21	4.62	2.94	79	84.04	2.81	60.82
Grand Total		4919	460.15	359	7.30	19.18	4.17	285	79.39	12.01	62.62

¹¹⁰ Includes reauthorization of unspent balances

Appendix 3.11
Projects formulated and funds allotted under productive sector - TSP
(Reference: Paragraph 3.6.5, Page 46)

(₹ in crore)

Year	TSP										
	District	Total Number of projects formulat	Total funds allocated ¹¹¹ (₹ in crore)	Projects formulated under productive sector				Projects implemented under productive sector			
				Number	Percentage	Amount	Percentage	Number	Percentage	Amount	Percentage
2020-21	Kottayam	206	7.56	22	10.68	0.31	4.10	18	81.82	0.21	67.74
	Thrissur	102	2.58	9	8.82	0.32	12.40	8	88.89	0.24	75.00
	Malappuram	180	6.66	17	9.44	1.19	17.87	16	94.12	1.09	91.60
	Kozhikode	153	3.83	20	13.07	0.38	9.92	19	95.00	0.29	76.32
	Total	641	20.63	68	10.61	2.20	10.66	61	89.71	1.83	83.18
2021-22	Kottayam	117	3.50	15	12.82	0.17	4.86	14	93.33	0.16	94.12
	Thrissur	85	2.22	4	4.71	0.07	3.15	2	50.00	0.01	14.29
	Malappuram	168	7.46	7	4.17	0.29	3.89	7	100.00	0.28	96.55
	Kozhikode	106	3.16	10	9.43	0.12	3.80	9	90.00	0.1	83.33
	Total	476	16.34	36	7.56	0.65	3.98	32	88.89	0.55	84.62
2022-23	Kottayam	135	3.70	14	10.37	0.18	4.86	14	100.00	0.13	72.22
	Thrissur	89	2.61	2	2.25	0.08	3.07	1	50.00	0.03	37.50
	Malappuram	176	8.75	9	5.11	0.43	4.91	8	88.89	0.37	86.05
	Kozhikode	109	3.39	7	6.42	0.08	2.36	7	100.00	0.05	62.50
	Total	509	18.45	32	6.29	0.77	4.17	30	93.75	0.58	75.32
Grand Total		1626	55.42	136	8.36	3.62	6.53	123	90.44	2.96	81.77

¹¹¹ Includes reauthorization of unspent balances

Appendix 3.12
Details of Implementation of projects under the major sub-sectors of productive sector:
(Reference: Paragraph 3.6.5, Page 46)

(₹ in crore)

SCSP											
Year	Total number of projects implemented	Expenditure	District	Subsector							
				Agriculture	Self-Employment	Animal Husbandry	Fisheries	Soil and water conservation	Mini mast solar light	House Protection/DWSS	Miscellaneous
2020-21	15	0.46	Kottayam	0.22	0.06	0.06	0	0.09	0.03	0	0
	26	1.77	Thrissur	0.05	1.00	0.18	0	0.54	0	0	0
	47	3.33	Malappuram	0	0.09	0.20	0	0.17	2.40	0.38	0.09
	37	0.99	Kozhikode	0.06	0.50	0.10	0.01	0.32	0	0	0
Total	125	6.55		0.33	1.65	0.54	0.01	1.12	2.43	0.38	0.09
2021-22	11	0.32	Kottayam	0.09	0.01	0.19	0.02	0	0	0	0.01
	20	0.77	Thrissur	0.12	0.35	0.17	0.02	0.11	0	0	0
	25	1.02	Malappuram	0.40	0.16	0.23	0	0.08	0.04	0.09	0.02
	25	0.51	Kozhikode	0.03	0.22	0.11	0.01	0.14	0	0	0
Total	81	2.62		0.64	0.74	0.70	0.05	0.33	0.04	0.09	0.03
2022-23	10	0.26	Kottayam	0	0.20	0.05	0.01	0	0	0	0
	16	0.32	Thrissur	0.03	0.10	0.19	0	0	0	0	0
	26	1.09	Malappuram	0	0.24	0.20	0	0.15	0.46	0.02	0.02
	27	1.13	Kozhikode	0.02	0.69	0.08	0	0.22	0	0	0.12
Total	79	2.80		0.05	1.23	0.52	0.01	0.37	0.46	0.02	0.14

(₹ in crore)

TSP											
Year	Total number of projects implemented	Expenditure	District	Subsector							
				Agriculture	Self-Employment	Animal Husbandry	Fisheries	Soil and water conservation	Mini mast solar light	House Protection/DWSS	Miscellaneous
2020-21	18	0.21	Kottayam	0.04	0	0.15	0	0	0.02	0	0
	8	0.24	Thrissur	0.01	0.03	0.20	0	0	0	0	0
	16	1.09	Malappuram	0.78	0	0.27	0	0.03	0	0.01	0
	19	0.29	Kozhikode	0.03	0.02	0.15	0	0.09	0	0	0
Total	61	1.83		0.86	0.05	0.77	0	0.12	0.02	0.01	0
2021-22	14	0.16	Kottayam	0.02	0.01	0.10	0	0	0	0.03	0
	2	0.01	Thrissur	0.01	0	0	0	0	0	0	0
	7	0.28	Malappuram	0.01	0	0.27	0	0	0	0	0
	9	0.10	Kozhikode	0.01	0	0.07	0.02	0	0	0	0
Total	32	0.55		0.05	0.01	0.44	0.02	0	0	0.03	0
2022-23	14	0.13	Kottayam	0.02	0.02	0.09	0	0	0	0	0
	1	0.03	Thrissur	0	0	0.03	0	0	0	0	0
	8	0.38	Malappuram	0.10	0	0.09	0.04	0	0.14	0	0.01
	7	0.04	Kozhikode	0.01	0	0.03	0	0	0	0	0
Total	30	0.58		0.13	0.02	0.24	0.04	0	0.14	0	0.01

Appendix 3.13
Implementation of projects under productive sector
(Reference: Paragraph 3.6.6, Page 47)

(₹ in crore)

Year	District	SCSP						TSP					
		Projects formulated under productive sector		Projects implemented under productive sector		Percentage		Projects formulated under productive sector		Projects implemented under productive sector		Percentage	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
2020-21	Kottayam	24	1.04	15	0.47	62.50	45.19	22	0.31	18	0.21	81.82	67.74
	Thrissur	39	2.88	26	1.77	66.67	61.46	9	0.32	8	0.24	88.89	75.00
	Malappuram	61	5.26	47	3.34	77.05	63.50	17	1.19	16	1.09	94.12	91.60
	Kozhikode	45	1.71	37	0.99	82.22	57.89	20	0.38	19	0.29	95.00	76.32
	Total	169	10.89	125	6.57	73.96	60.33	68	2.20	61	1.83	89.71	83.18
2021-22	Kottayam	14	0.53	11	0.33	78.57	62.26	15	0.17	14	0.16	93.33	94.12
	Thrissur	23	1.02	20	0.77	86.96	75.49	4	0.07	2	0.01	50.00	14.29
	Malappuram	32	1.31	25	1.02	78.13	77.86	7	0.29	7	0.28	100.00	96.55
	Kozhikode	27	0.81	25	0.51	92.59	62.96	10	0.12	9	0.1	90.00	83.33
	Total	96	3.67	81	2.63	84.38	71.66	36	0.65	32	0.55	88.89	84.62
2022-23	Kottayam	12	0.51	10	0.26	83.33	50.98	14	0.18	14	0.13	100.00	72.22
	Thrissur	20	0.66	16	0.33	80.00	50.00	2	0.08	1	0.03	50.00	37.50
	Malappuram	31	1.66	26	1.09	83.87	65.66	9	0.43	8	0.37	88.89	86.05
	Kozhikode	31	1.79	27	1.13	87.10	63.13	7	0.08	7	0.05	100.00	62.50
	Total	94	4.62	79	2.81	84.04	60.82	32	0.77	30	0.58	93.75	75.32
Grand Total	359	19.18	285	12.01	79.39	62.62	136	3.62	123	2.96	90.44	81.77	

Appendix 3.14
District-wise misclassification under productive sector - SCSP.
(Reference: Paragraph 3.6.7, Page 49)

SCSP					
Year	Districts	Total number of projects classified under productive sector	Total no. of projects misclassified under Productive sector	Projects implemented not belonging to productive sector	Percentage of mis classification
2020-21	Kottayam	5	3	3	60
	Thrissur	3	3	3	100
	Malappuram	48	42	32	87.5
	Kozhikode	--	--	--	--
2021-22	Kottayam	--	--	--	--
	Thrissur	----	--	--	--
	Malappuram	26	18	13	69.23
	Kozhikode	--	--	--	--
2022-23	Kottayam	--	--	--	--
	Thrissur	--	--	--	--
	Malappuram	18	12	9	66.67
	Kozhikode	9	3	3	33.33
Total		109	81	63	74.31

Appendix 3.15
District-wise misclassification under productive sector - TSP
(Reference: Paragraph 3.6.7, Page 49)

TSP					
Year	Districts	Total number of projects classified under productive sector	Total no. of projects misclassified under Productive sector	Projects implemented not belonging to productive sector	Percentage of mis classification
2020-21	Kottayam	2	2	2	100
	Thrissur	-	--	--	--
	Malappuram	5	4	3	80
	Kozhikode	--	--	--	--
2021-22	Kottayam	4	1	1	25
	Thrissur	--	--	--	--
	Malappuram	--	--	--	--
	Kozhikode	--	--	--	--
2022-23	Kottayam	--	--	--	--
	Thrissur	--	--	--	--
	Malappuram	5	2	2	40
	Kozhikode	--	-	--	--
Total		16	9	8	56.25

Appendix 3.16
District-wise Infrastructure sector expenditure under SCSP
(Reference: Paragraph 3.6.8, Page 49)

(₹ in crore)

Year	District	Projects Formulated	Allocated	Implemented	Expenditure	Percentage of Expenditure
2020-21	Kottayam	71	4.72	49	2.49	52.75
	Thrissur	202	14.27	156	8.93	62.58
	Malappuram	188	7.68	172	5.12	66.67
	Kozhikode	107	7.90	93	6.17	78.10
Total		568	34.57	470	22.71	65.69
2021-22	Kottayam	60	3.78	45	2.17	57.41
	Thrissur	125	8.68	95	4.73	54.49
	Malappuram	79	2.92	66	2.18	74.66
	Kozhikode	58	4.69	41	2.21	47.12
Total		322	20.07	247	11.29	56.25
2022-23	Kottayam	57	6.08	38	1.68	27.63
	Thrissur	166	12.19	65	4.09	33.55
	Malappuram	63	2.85	41	1.66	58.25
	Kozhikode	72	6.36	48	3.54	55.66
Total		358	27.48	192	10.97	39.92

Appendix 3.17
District-wise Infrastructure sector expenditure under TSP
(Reference: Paragraph 3.6.8, Page 49)

(₹ in crore)

Year	District	Projects Formulated	Allocated	Implemented	Expenditure	Percentage of Expenditure
2020-21	Kottayam	37	1.27	31	0.94	74.02
	Thrissur	11	0.30	8	0.23	76.67
	Malappuram	32	1.18	26	0.75	63.56
	Kozhikode	18	0.66	13	0.47	71.21
Total		98	3.41	78	2.39	70.09
2021-22	Kottayam	6	0.20	6	0.17	85
	Thrissur	3	0.03	3	0.03	100
	Malappuram	23	1.56	21	1.45	92.95
	Kozhikode	3	0.15	2	0.12	80
Total		35	1.94	32	1.77	91.24
2022-23	Kottayam	5	0.18	4	0.13	72.22
	Thrissur	1	0.03	1	0.03	100
	Malappuram	21	1.02	15	0.82	80.39
	Kozhikode	3	0.10	2	0.04	40
Total		30	1.33	22	1.02	76.69

Appendix 4.1
Details of outstanding IRs and Paragraphs of ULBs as of November 2024
(Reference: Paragraph 4.5, Page 61)

Year	Number of IRs	No. of II A Paragraphs	No. of II B Paragraphs
2018-19	42	36	172
2019-20	46	46	239
2020-21	14	6	63
2021-22	9	4	45
2022-23	19	35	242
Total	130	127	761

Appendix 4.2
Results of supplementary audit
(Reference: Paragraph 4.11, Page 68)

SI No	KD	Type of Institution	Year of Audit	Non creation of provision	Non-inclusion of comparative amounts in AFS	Non-inclusion of Financial/key Ratio	Non preparation of appending statements	Improper accounting of Assets and Liabilities	Improper accounting of Income and Expenditure (Receipts and payments)	Grand Total
1	Nileshwar	Municipality	2021-22	1	1			1	1	4
2	Kanhangad	Municipality	2021-22					1	1	2
3	Kasaragod	Municipality	2022-23		1		1	1	1	4
4	Wadakkencherry	Municipality	2021-22		1	1		1	1	4
5	Ramanattukara	Municipality	2022-23		1			1	1	3
6	Kodungallur	Municipality	2021-22		1			1	1	3
7	Malappuram	Municipality	2022-23		1			1	1	3
8	Thrissur	Corporation	2022-23		1	1	1	1	1	5
9	Kottakkal	Municipality	2022-23		1				1	2
10	Koduvally	Municipality	2022-23		1		1	1	1	4
	Total			1	9	2	3	9	10	34

Appendix 5.1
Selected ULBs for SSCA on Asset Management by ULBs
(Reference: Paragraph 5.2, Page 70)

Sl No.	District	Name of ULB
1.	Thiruvananthapuram	Thiruvananthapuram Corporation
2.		Attingal Municipality
3.		Varkala Municipality
4.	Palakkad	Palakkad Municipality
5.		Pattambi Municipality
6.		Shornur Municipality
7.	Ernakulam	Kochi Corporation
8.		Thrikkakara Municipality
9.		Kalamassery Municipality
10.	Wayanad	Kalpetta Municipality
11.		Sulthan Bathery Municipality
12.		Mananthavady Municipality
13.	Malappuram	Malappuram Municipality
14.		Ponnani Municipality
15.		Kottakkal Municipality
16.	Kozhikode	Kozhikode Corporation
17.		Ramanattukara Municipality
18.		Koduvally Municipality
19.	Thrissur	Thrissur Corporation
20.		Wadakkanchery Municipality
21.		Kodungalloor Municipality
22.	Kottayam	Pala Municipality
23.		Erattupetta Municipality
24.		Vaikom Municipality

Appendix 5.2
Number of land assets owned and title deeds in possession
(Reference: Paragraph 5.6.4, Page 74)

Name of ULB	Total no. of land assets owned	No. of title deeds in possession
Thiruvananthapuram Corporation	Details not made available	-
Kochi Corporation	290	0
Thrissur Corporation	465	-
Kozhikode Corporation	Details not made available	-
Attingal Municipality	119	1
Varkala Municipality	57	18
Erattupetta Municipality	33	7
Pala Municipality	82	0
Vaikkom Municipality	32	8
Kalamassery Municipality	46	27
Thrikkakara Municipality	47	0
Kodungalloor Municipality	58	18
Wadakkanchery Municipality	159	7
Palakkad Municipality	390	69
Pattambi Municipality	81	9
Shornur Municipality	44	6
Kottakkal Municipality	81	35
Malappuram Municipality	47	33
Ponnani Municipality	149	85
Koduvally Municipality	27	27
Ramanattukara Municipality	38	11
Kalpetta Municipality	68	46
Mananthavady Municipality	23	10
Sulthan Bathery Municipality	94	11
Total	2430	428

Appendix 5.3
Details of She lodge/women hostels idling
(Reference: Paragraph 5.10.1.1, Page 87)

Sl. No	Name of ULB	Nature of asset	Date of completion	Cost of construction	Remarks	Government reply (November 2024)
1.	Kochi Corporation	SC Women Hostel (Kombara)	July 2020	₹4.49 crore (SCSP fund)	The hostel with facility for accommodating more than 100 women (G + 4 structure) in idling condition with Cots, beds used in Covid First Line Treatment Centre (CFLTC) dumped in it (July 2023)	An Anganwadi is temporarily functioning in the building.
2.	Thiruvananthapuram Corporation	Women help desk with accommodation (Opposite SMV School)	March 2022	₹39.31 lakh	Despite being fully capable to accommodate 18 persons at a time, Corporation has not obtained electric connection so far (August 2023)	Reply not furnished
3.	Kalpetta Municipality	she lodge (behind municipality staff quarters)	December 2021	₹25.60 lakh	Not started functioning yet (November 2023).	Though municipality had selected an agency for management of the she lodge, they refused to sign the agreement as the period of contract was only for one year. Process of re-tendering has been initiated
4.	Kalpetta Municipality	SC Women Hostel and training centre	March 2019	₹1.56 crore (SCSP fund)	Women's Hostel cum Training centre in idling condition (November 2023)	Municipality approached SC Department for utilising the building as post metric hostel
5.	Attingal Municipality	Women Hostel	November 2020	₹49.54 lakh	The hostel in idling condition with Cots, beds used in CFLTC dumped in it. (November 2023)	Urgent steps are being taken to make it functional through Kudumbashree

Appendix 5.4
Details of Women Vyvasaya/Vipanana Kendrams idling
(Reference: Paragraph 5.10.1.2, Page 87)

SL. No.	Name of ULB	Purpose of construction	Year of construction/renovation	Expenditure incurred for construction/renovation	Remarks
1	Shornur Municipality	Vyavasaya vipanana kendram - two Nos ¹¹² (one for general and one for SC women entrepreneurs)	2020-21	₹37.91 lakh	Both the buildings are in idling condition (February 2023)
2	Kochi Corporation	Women Vyvasaya/vipanana Kendrams (five nos.) ¹¹³	2017-18 to 2020-21	₹31.91 lakh.	None of the buildings were put to use (July 2023)
3	Thiruvananthapuram Corporation	She Hub – a friendly and productive workspace for women entrepreneurs (Opposite SMV School)	2021-2022	₹99.01 lakh	Though the centre had 25 workspace cabins with computers installed, video conference hall, meeting room, furnished kitchen/coffee room etc, centre was not utilised till date (August 2023)
4	Thrissur Corporation	Kudumbashree Vipanana kendram (Division 50)	2020-21.	₹19.91 lakh	Out of six shops, three were used by street light maintenance contractor of the Corporation and the remaining not being utilised (July 2023)
5	Thrikkakara Municipality	Vanitha Vyavasaya park/Mini industrial estate, Thengode, (two buildings one two storied (for SC) and other three storied (for General))	2009-10	₹1.34 crore ¹¹⁴ expended during the period 2012-22 towards construction of compound wall, paving interlock etc.	Audit noticed that the doors and windows were in damaged condition due to non-use for long period of time
6	Kalamassery municipality	Vanitha Vikasana Kendram (three storied building at ward 37)	2013-14	Details not available	Building utilised for accommodating municipal staff

¹¹² Kanayam ward - ₹15.83 lakh, Kulappully - ₹22.10 lakh

¹¹³ Division 28 - ₹8.69 lakh, Division 50 - ₹11.34 lakh, Division 64 - ₹8.24 lakh, Division 65 - ₹2.92 lakh, Division 4 - ₹0.73 lakh

¹¹⁴ File pertaining to the construction/actual expenditure incurred towards construction was not made available to audit

Appendix 5.5
Details of Women friendly centres idling
(Reference: Paragraph 5.10.1.3, Page 87)

ULB	Purpose of construction	Year of construction/ renovation	Expenditure incurred	Remarks
Thiruvananthapuram Corporation	Women friendly centre at medical college bus stand	2021-22	₹34.41 lakh	Two storied building with AC rooms, toilets and provision for coffee shops in abandoned condition. (July 2023)
	Women friendly centres (2 Nos) - at DPI Junction and Bakery Junction	2020-21	₹71.66 lakh.	Both the centres were in abandoned condition without water/electric connection (July 2023)
	Women Welfare Centre, Estate Ward	2020-21	₹19.43 lakh	The centre remain locked and was not being utilised (July 2023)
Kochi Corporation	Women rest rooms (three nos.)	2017-18 to 2020-21	₹11.46 lakh	The centres remain locked and were not being utilised (July 2023)

Appendix 5.6
Details of Gas Crematoria idling
(Reference: Paragraph 5.10.3, Page 89)

ULB	Year of construction/ renovation	Expenditure incurred	Remarks
Kochi Corporation (Edakochi and Ravipuram)	2021-22	₹22.83 lakh	Due to non-availability of three phase electric connection and water connection, the crematorium at Edakochi was not utilised. The machineries were in rusted condition.
	2012-13	Details not available	Gas crematorium constructed at Ravipuram was in idling condition. During JPV, Audit noticed (December 2024) that machinery installed were not put to use and there was leakage on roof, damage in plastering of walls etc.
Wadakkanchery Municipality (Mundathikode)	2014-15	₹32.63 lakh	Since gas connection and availability of generator not ensured, the crematorium was not utilised (April 2023). The crematorium was in abandoned condition with rusted trolley, furnace etc.
Palakkad Municipality (Jainimedu)	2017-18	Details not available	For want of major repair to the machineries including blower, trolley, generator both the gas crematoria were not functioning (November 2023).
Pattambi Municipality	2012-13	Details not available	Due to public protest, the building was in abandoned condition with partially installed machineries (December 2023).

Appendix 5.7
Details of Community Halls idling
(Reference: Paragraph 5.10.5, Page 92)

Name of ULB	Remarks	Government reply
Thiruvananthapuram Corporation	Out of 45 auditoriums/community halls (as per Nagarabhoomi GIS mapping database) only seven were rented out to public. Corporation has not conducted auction to let out the 38 community halls during the audit period.	Necessary action will be taken after examination
Attingal Municipality	Out of five community halls, three were rented out. Of the remaining two, one was situated adjacent to Solid Waste Treatment Plant and plastic waste heaped in the premises and in respect of the other, (Town Hall) maintenance work commenced in 2018-19 has not been completed yet (November 2024).	It is not practical to rent out the hall adjacent to Waste Treatment Plant and is used by Harithakarmasena members as their recreation hall
Koduvally Municipality	Community hall (603 sqm) inaugurated in June 2010 was not let out to public and dining hall used for plastic waste storage (June 2023).	As municipal office building was old and in dangerous condition, the municipal office was shifted to the community hall
Palakkad Municipality	Community hall in SC Shopping Complex in Kalmandapam constructed during 2018 has not yet let out to public.	Though tenders were invited to let out the hall, there were no takers. The building was constructed for SC community, but no application was received for utilising the community hall.
Kochi Corporation	As per asset register (updated up to 2005) there were 20 community halls. However, details to identify location of the community halls were not available. Audit conducted joint site verification in seven ¹¹⁵ community halls out of which only two ¹¹⁶ community halls were let out to public. The community halls were used for stacking plastic waste or in abandoned condition	-
Thrissur Corporation	Community hall at Division 50 in Keezhe Colony constructed in 2020-21 on the first floor of anganwadi building was not let out so far. Though Thrissur Corporation claimed that the hall is occasionally used, there were no records to prove the claim.	-
Vaikom Municipality	Three storied Municipal Town Hall building having plinth area of 1012.80 m ² is in idling condition since May 2017 (July 2023)	-

¹¹⁵ M Ikkal Smaraka kendram, Pioneer Community Hall, Manassery Community Hall, Mattancherry Town Hall, Kudumbi Open Community Hall, Karippalam Community Hall and Mother Teresa Community Hall

¹¹⁶ Karippalam Community Hall and Manassery Community Hall

Appendix 5.8
Details of Plant and Machinery idling
(Reference: Paragraph 5.10.7, Page 93)

SI No.	Name of ULB	Particulars of Asset Created	Month/year of purchase/ construction	Expenditure Incurred	Present Status	Reasons for Non completion /abandonment	Government Reply
1.	Attingal Municipality	Plastic waste management equipment – Shredding unit, bailing press, dust remover, washing unit etc	June 2020	₹24.15 lakh	Not installed (November 2024)	Absence of three phase electric connection	Application was submitted to KSEB for obtaining three phase connection and after installing a high capacity transformer, the machineries procured will be installed and made functional.
		Solid waste management equipment- Trommel screen, compost turner, wet waste shredder, pulveriser	October 2021	₹44.25 lakh	Not installed (November 2024)	Machinery not installed in the absence of suitable building.	A DPR was submitted for renovation of the old buildings in which the machinery were to be installed and as soon as DPR is approved, construction will be commenced and on completion of the building the machinery will be installed and made operational.
		Vermi compost plant	December 2019	₹14.38 lakh	Non-adherence to the specifications prescribed for effective functioning of vermi compost plant resulted in lack of air circulation and consequent non-processing of waste		The defect in the construction will be resolved with the technical support of the Suchithwa Mission and renovation work will be included in 2024-25 annual plan.
2.	Ramanattukara Municipality	Bailing machine	March 2022	₹4.24 lakh	Not installed (December 2024)	Machinery not installed in the absence of suitable building.	Bailing machine will be installed and made functional after the newly constructed office building is handed over to municipality by KIIFB, which is scheduled in December 2024.

SI No.	Name of ULB	Particulars of Asset Created	Month/year of purchase/ construction	Expenditure Incurred	Present Status	Reasons for Non completion /abandonment	Government Reply
3.	Thrissur Corporation	Organic Waste converter plant at Kovilakathumpadam	December 2020	₹78.66 lakh	Idling (June 2023)	Improper treatment of waste resulted in public protest and closure of the plant.	Government stated that the OWC plant has been shifted to Kuriachira and the building at Kovilakathupadam is proposed to be used as Material Collection Facility (MCF). However, further verification by Audit revealed that the OWC plant is not functional in Kuriachira (December 2024).
4.	Kottakkal Municipality	Effluent treatment plant in fish market	March 2019	₹24.60 lakh (paid 11.31lakh)	Not functioning	Due to dispute with contractor the plant was not made functional	Even after multiple notices issued to the contractor, the contractor has not proceeded with pending works. The plant remained unfinished with waste accumulated in the plant. Final decision in this regard will be taken according to the resolution of the municipal council.
5.	Malappuram Municipality	30 KLD Wastewater treatment plant in the premises of new bus stand	March 2019	₹28.50 lakh	Not functioning	The plant is technically ineffective to treat wastewater. Hence, consent of PCB was not received and the plant remained unutilised	The plant is currently non-operational due to technical failure. It was advised that a centrifugal oil separator is required for the smooth operation of the plant and the necessary amount was allocated in the 2024- 25 annual plan. Steps are being taken to engage agencies under O&M mode to operate the plant as soon as the project gets approval from DPC.

SI No.	Name of ULB	Particulars of Asset Created	Month/year of purchase/construction	Expenditure Incurred	Present Status	Reasons for Non completion /abandonment	Government Reply
6.	Koduvally Municipality	One shredding machine and one bailing machine for plastic waste processing	March 2021	₹4.13 lakh	Idling	Machinery not installed as the construction of MCF building was not completed (November 2024))	Currently, construction of new MCF at Kandalmala is in progress. Plastic Shredding Machine and related equipment will be made operational on completion of electrification works.
7.	Shornur Municipality	Small Industries Service Institute (SISI) building and equipment	December 2002	₹56.27 lakh	Building in abandoned condition and machinery in rusted condition	Building and machineries were transferred by GoI in 1997 to promote small scale industries and for training. Even after pointed out in AR LSGIs 2013, no effective action was taken by Municipality to make the unit functional	Municipality intends to get fund for this purpose and will attain the purpose in coming years.

Appendix 6.1
Excess payment of Centage Charges
(Reference: Paragraph 6.1, Page 100)

Sl. No	Name of the LSGI	Name of the work	AS amount (₹ in lakh)	Agreement No. and Date	Total value of work done as per last paid bill (₹)	Per cent of centage charges paid	Centage charges paid (₹)	Centage charges admissible @2.5 per cent (₹)	Excess amount paid as centage charge (₹)	Name of the contractor/ accredited agency
1	Kozhikode Municipal Corporation	Modernization work of Calicut Corporation Office	1000	34/SE/18-19 dated 06.03.2019	5,51,96,354	5	27,59,817	13,79,909	13,79,909	M/s Uralungal Labour Contract Co-Operative Society (ULCCS), Vadakara.
2	Palakkad Municipality	Canara Bank Complex	500	369/17-18 dated 26.03.2018	4,56,59,028	6*	26,99,700	11,41,477	15,58,223	M/s Habitat Technology Group Thodupuzha.
3		PDA Complex	214	374/17-18 dated 26.03.2018	1,78,50,654	7	12,49,546	4,46,266	8,03,280	
4		Olavkode Comfort Station	282.16	368 dated 26.03.2018	1,56,35,216	7	10,94,465	3,90,880	7,03,585	
5	Kottakkal Municipality	Valiyaparambu Indoor Stadium – First Phase	150	13/18-19 dated 08.10.2018 & 159/18-19 dated 08.03.2019	1,38,93,317	6.75	9,37,799	3,47,333	5,90,466	M/s Steel Industries Kerala Limited, Athani, Thrissur.
								Total:	50,35,463	

*One part bill was paid with five per cent centage charge

Appendix 6.2
Short collection of property tax
(Reference: Paragraph 6.2, Page 101)

Sl. No.	Division No.	Building Number (s)*	Area (M ²)	Category of building	Rate reckoned for calculation of property tax (Panchayat rate per Sq.) (₹)	Actual rates to be applied for calculation of property tax (Municipality rate per SqM) (₹)	Shortage in tax levied (₹) (Plinth area X difference in rate X additions/deductions X 7 years)	Inadmissible deductions allowed due to zonal difference (10 per cent on property tax with panchayat rate)	Total revenue loss/ short collection (₹)
1	22	407	668.79	Assembly, convention centre, lodge, auditorium	30	50	1,12,357	14,045	1,26,402
2	22	418-422	69	Commercial with <100 M ²	50	70	11,592	2,415	14,007
3	24	240-251	344.51	Commercial with <100 M ²	50	70	57,878	-	57,878
4	24	404	43.61	Commercial with <100 M ²	50	70	7,326	1,526	8,852
5	28	691-699	244.08	Hospital	5	15	18,795	-	18,795
6	29	1094-1100, 1112-1118	436.57	Commercial with <100 M ²	50	70	73,344	-	73,344
7	29	510-515	255.66	Commercial with <100 M ²	50	70	42,951	-	42,951
8	29	1-8,13-15,17,19	670.70	Commercial with <100 M ²	50	70	1,12,678	-	1,12,678
9	29	402-403	434	Hospital	5	15	33,418	-	33,418
10	30	227-231	87.69	Commercial with <100 M ²	50	70	12,277	-	12,277
11	30	260-268	139.41	Commercial with <100 M ²	50	70	23,421	-	23,421
12	30	533-534	66.70	Commercial with <100 M ²	50	70	11,206	2,335	13,541
13	30	537	141.46	Commercial with >100 M ²	50	90	47,531	4,951	52,482
14	30	811,816-817,827	227.75	Commercial with <100 M ²	50	70	41,451	-	41,451

Sl. No.	Division No.	Building Number (s)*	Area (M ²)	Category of building	Rate reckoned for calculation of property tax (Panchayat rate per Sq.) (₹)	Actual rates to be applied for calculation of property tax (Municipality rate per SqM) (₹)	Shortage in tax levied (₹) (Plinth area X difference in rate X additions/ deductions X 7 years)	Inadmissible deductions allowed due to zonal difference (10 per cent on property tax with panchayat rate)	Total revenue loss/ short collection (₹)
15	30	822	14.8	Commercial with <100 M ²	50	70	2,486	518	3,004
16	30	864-866	97.86	Commercial with <100 M ²	50	70	16,440	3425	19,865
17	30	455	830	Hospital	5	15	63,910	-	63,910
18	30	800,800 A -800C	438.42	Commercial with >100 M ²	60	90	1,10,482	-	1,10,482
19	31	188-201	516.65	Commercial with <100 M ²	50	70	86,797	18,083	1,04,880
20	33	502	103.9	Commercial with >100 M ²	70	90	16,001	5,091	21,092
21	35	127	777	Commercial with >100 M ²	90	90	-	48,951	48,951
22	35	126	1248.24	Commercial with >100 M ²	60	90	2,88,343	52,426	3,40,769
23	35	324	235.75	Commercial with >100 M ²	60	90	34,655	-	34,655
								Total:	13,79,105

* Building numbers of same category and same owner combined together
 Property Tax ₹13,79,105 + 5 per cent Library cess ₹68,955 = ₹14,48,060

Appendix 6.3
Excess payment of GST to accredited agencies
(Reference: Paragraph 6.3, Page 102)

Sl. No	Name of the LSGI (A)	Name of the work (B)	Total value of work done as per the last bill paid (₹) (calculated using DSR 2016 cost indices) (C)	GST paid (₹) (D)	Total amount paid (₹) (Col C + Col D) (E)	Value of Work done when calculated using reduced cost ¹¹⁷ indices + GST applied (₹) (F)	Excess amount paid (₹) (Col F - Col E) (G)	Name of the contractor/accredited agency
1	Palakkad Municipality	Town Hall Annexe Building	1,38,21,932	14,58,452	1,52,80,384	1,47,81,399	4,98,985	M/s Habitat Technology Group Thiruvananthapuram
2		Municipal Office Annexe Building	1,36,29,940	14,33,526	1,50,63,466	1,46,38,290	4,25,176	
3		Organic Market Centre Building	3,33,18,244	39,98,189	3,73,16,432	3,57,52,938	15,63,494	M/s Habitat Technology Group Thodupuzha
4		Canara Bank Complex	4,56,59,028	54,79,082	5,11,38,110	4,91,23,375	20,14,734	
5		Olavakode Comfort Station	1,56,35,216	18,76,225	1,75,11,441	1,67,78,026	7,33,415	
6		PDA Complex	1,78,50,654	21,42,078	1,99,92,731	1,91,52,938	8,39,793	
7	Kottakal Municipality	Valiyaparambu Indoor Stadium – First Phase	1,24,04,746	14,88,570	1,38,93,316	1,32,99,621	5,93,695	M/s Steel Industries Kerala Limited, Athani, Thrissur
8	Kasaragod Municipality	Koppal Foot Bridge	38,66,536	4,63,984	43,30,520	41,38,815	1,91,705	M/s Steel Industries Kerala Limited, Athani, Thrissur
Total							68,60,997	

¹¹⁷ After deducting VAT component from DSR 2016 cost

Appendix 7.1
List of ULBs selected for audit
(Reference: Paragraph 7.2.2, Page 104)

Sl. No.	Name of Municipality	Sl. No.	Name of Corporation
1	Pala	1	Thrissur
2	Erattupetta	2	Kozhikode
3	Vaikom		
4	Kodungallur		
5	Wadakanchery		
6	Malappuram		
7	Ponnani		
8	Kottakkal		
9	Ramanattukara		
10	Koduvally		

Appendix 7.2
SCSP/TSP – Service Sector expenditure details of 12 test checked ULBs
(Reference: Paragraph 7.6, Page 116)

Year	Districts	SCSP						TSP					
		No. of projects formulated	Total SCSP Allocation	Service Sector Allocation (₹ in crore)	No. of project implemented in service sector	Expenditure (₹ in crore)	Percentage to total allocation	No. of projects formulated	Total TSP Allocation	Service Sector Allocation (₹ in crore)	No. of project implemented in service sector	Expenditure (₹ in crore)	Percentage to Total allocation
2020-21	Kottayam	35	1.45	1.27	25	0.80	87.59	12	0.14	0.14	6	0.04	100
	Thrissur	84	19.53	14.77	68	9.43	75.63	NIL	NIL	NIL	NIL	NIL	NIL
	Malappuram	38	5.08	4.37	33	2.51	86.02	NIL	NIL	NIL	NIL	NIL	NIL
	Kozhikode	61	15.60	12.44	56	9.26	79.74	7	0.21	0.17	5	0.08	80.95
2021-22	Kottayam	27	1.25	1.19	22	0.57	95.20	NIL	NIL	NIL	NIL	NIL	NIL
	Thrissur	77	16.89	14.58	51	9.52	86.32	NIL	NIL	NIL	NIL	NIL	NIL
	Malappuram	27	3.96	3.63	27	2.68	91.67	NIL	NIL	NIL	NIL	NIL	NIL
	Kozhikode	47	11.35	9.85	40	6.15	86.78	NIL	NIL	NIL	NIL	NIL	NIL
2022-23	Kottayam	32	1.67	1.23	29	0.57	73.65	NIL	NIL	NIL	NIL	NIL	NIL
	Thrissur	79	20.07	14.42	65	11.14	71.85	1	0.02	0.02	0	0	100
	Malappuram	26	3.63	3.21	25	2.51	88.43	NIL	NIL	NIL	NIL	NIL	NIL
	Kozhikode	49	14.98	12.59	41	10.05	84.05	NIL	NIL	NIL	NIL	NIL	NIL
Total		582	115.46	93.55	482	65.19	81.02	20	0.37	0.33	11	0.12	89.19

Appendix 7.3
Amount expended for Drinking water supply projects
(Reference: Paragraph 7.6.2, Page 119)

(₹ in crore)

Period	District	Projects Formulated	Amount Allocated	Projects Implemented	Amount Expended	Amount Expended under Service Sector	No. of projects not implemented	Amount for DWSS allocated but not implemented
2020-21	Kottayam	NIL	NIL	NIL	NIL	0.80	0	0
	Thrissur	14	0.57	9	0.39	9.43	5	0.17
	Malappuram	NIL	NIL	NIL	NIL	2.51	0	0
	Kozhikode	3	0.31	3	0.18	9.26	0	0
TOTAL		17	0.88	12	0.57	22.00	5	0.17
2021-22	Kottayam	NIL	NIL	NIL	NIL	0.57	0	0
	Thrissur	14	0.16	5	0.09	9.52	9	0.06
	Malappuram	NIL	NIL	NIL	NIL	2.68	0	0
	Kozhikode	5	0.16	0	0.00	6.15	5	0.16
TOTAL		19	0.32	5	0.09	18.92	14	0.22
2022-23	Kottayam	NIL	NIL	NIL	NIL	0.57	0	0
	Thrissur	14	0.50	9	0.27	11.14	5	0.13
	Malappuram	NIL	NIL	NIL	NIL	2.51	0	0
	Kozhikode	8	0.48	4	0.15	10.05	4	0.23
TOTAL		22	0.98	13	0.42	24.27	9	0.36
GRAND TOTAL		58	2.18	30	1.08	65.19	28	0.75

Appendix 7.4
Drinking Water Test Results
(Reference: Paragraph 7.6.2.1, Page 119)

Sl. No.	LSGI	Name of unit from where sample was taken	Category	Turbidity	pH	Coliform	E. coli	Iron
1	Erattupetta Municipality	Vetti Kotta SC Colony	SC	0.80	6.30	Detected	Detected	BDL
2	Kodungallur Municipality	Chappara Ambedkar Colony	SC	0.84	5.30	209.00	114.00	0.02
3	Koduvally Municipality	Pulparamb Mukku SC Colony	SC	0.50	5.61	Detected	Detected	0.08
4	Kottakkal Municipality	Karaparambu SC Colony	SC	4.45	6.52	50.00	Absent	0.22
5	Malappuram Municipality	Cheruparambu SC Colony	SC	0.60	6.23	TNTC	100.00	0.33
6	Pala Municipality	Arunapuram SC Colony	SC	0.46	6.20	Detected	Detected	BDL
7	Ponnani Municipality	Oorathara SC Colony	SC	21.80	6.25	150.00	60.00	BDL
8	Ramanattukara Municipality	Chathanparambu SC Colony	SC	0.50	5.67	Detected	Detected	0.30
9	Wadakkanchery Municipality	Marathukunnu SC Colony	SC	0.90	6.20	318.00	206.00	0.14

TNTC – Too Numerous to Count

BDL – Below Detectable Limit

**The desirable limit for turbidity is one NTU – five NTU, pH is 6.5 – 8.5, Iron is 0.3 mg/L, Coliform and E. Coli should be Nil.*

Appendix 7.5
List of number of SC beneficiaries excluded from LIFE List
(Reference: Paragraph 7.6.3.1, Page 121)

Landless Houseless SC Beneficiaries not included in LIFE list				Houseless SC Beneficiaries not included in LIFE list			
Sl. No.	District	Name of ULB	Number of beneficiaries not included	Sl. No.	District	Name of ULB	Number of beneficiaries not included
1	Kottayam	Pala Municipality	3	1	Kottayam	Pala Municipality	92
2	Thrissur	Wadakanchery Municipality	41	2	Thrissur	Kodungallur Municipality	13
		Thrissur Corporation	1586			Wadakanchery Municipality	157
						Thrissur Corporation	414
3	Malappuram	Kottakkal Municipality	13	3	Malappuram	Ponnani Municipality	8
		Ponnani Municipality	76	4	Kozhikode	Kozhikode corporation	51
		Malappuram Municipality	17	TOTAL		735	
4	Kozhikode	Ramanattukara Municipality	51				
		Koduvally Municipality	80				
		Kozhikode Corporation	135				
TOTAL			2002				

List of number of ST beneficiaries excluded from LIFE List

Landless Houseless ST Beneficiaries not included in LIFE list				Houseless ST Beneficiaries not included in LIFE list			
Sl. No.	District	Name of ULB	Number of beneficiaries not included	Sl. No.	District	Name of ULB	Number of beneficiaries not included
1	Kottayam	-	-	1	Kottayam	-	-
2	Thrissur	-	-	2	Thrissur	-	-
3	Malappuram	Kottakkal Municipality	2	3	Malappuram	-	-
4	Kozhikode	Koduvally Municipality	1	4	Kozhikode	-	-
TOTAL			3	TOTAL			0

Appendix 7.6
Projects formulated and funds allotted under productive sector.
(Reference: Paragraph 7.6.5, Page 124)

(₹ in crore)

Year	District	SCSP										TSP				
		Total Number of projects formulated	Total funds allocated ¹¹⁸	Projects formulated under productive sector				Projects implemented under productive sector				Projects formulated under productive sector		Projects implemented under productive sector		
				Number	Percentage	Amount	Percentage	Number	Percentage	Amount	Percentage	Number	Amount	Number	Amount	
2020-21	Kottayam	43	1.45	0	0	0	0	0	0	0	0	0	12	0.14	0	0
	Thrissur	162	19.53	15	9.26	0.51	2.61	8	53.33	0.06	11.76	0	0	0	0	
	Malappuram	54	5.08	6	11.11	0.28	5.51	2	33.33	0.03	10.71	0	0	0	0	
	Kozhikode	113	15.60	3	2.65	0.10	0.64	0	0	0	0	8	0.21	0	0	
	Total	372	41.66	24	6.45	0.89	2.14	10	41.67	0.09	10.11	20	0.35	0	0	
2021-22	Kottayam	31	1.25	1	3.23	0	0	1	100	0	0	0	0	0	0	
	Thrissur	114	16.89	6	5.26	0.11	0.65	2	33.33	0.01	9.09	0	0	0	0	
	Malappuram	36	3.96	1	2.78	0.05	1.26	1	100	0.05	100	0	0	0	0	
	Kozhikode	79	11.35	1	1.27	0.01	0.09	1	100	0.01	100	0	0	0	0	
	Total	260	33.45	9	3.46	0.17	0.51	5	55.56	0.07	41.18	0	0	0	0	
2022-23	Kottayam	43	1.67	1	2.33	0	0	1	100	0	0	0	0	0	0	
	Thrissur	152	20.07	6	3.95	0.50	2.49	1	16.67	0.05	10.00	1	0.02	0	0	
	Malappuram	34	3.63	1	2.94	0.11	3.03	1	100	0.11	100	0	0	0	0	
	Kozhikode	86	14.98	1	1.16	0	0	1	100	0	0	0	0	0	0	
	Total	315	40.35	9	2.86	0.61	1.51	4	44.44	0.16	26.23	1	0.02	0	0	
Grand Total		947	115.46	42	4.44	1.67	1.45	19	45.24	0.32	19.16	21	0.37	0	0	

¹¹⁸ Includes reauthorization of unspent balances

Appendix 7.7
Details of Implementation of projects under the major sub-sectors of
productive sector utilising SCSP funds:
(Reference: Paragraph 7.6.5, Page 124)

(₹ in crore)

Year	District	Total number of projects implemented	Expenditure	Subsector			
				Agriculture	Self-Employment	Animal Husbandry	Fisheries
2020-21	Kottayam	0	0	0	0	0	0
	Thrissur	8	0.06	0	0.01	0.05	0
	Malappuram	2	0.03	0	0	0.03	0
	Kozhikode	0	0	0	0	0	0
Total		10	0.09	0	0.01	0.08	0
2021-22	Kottayam	1	0	0	0	0	0
	Thrissur	2	0.01	0	0	0	0.01
	Malappuram	1	0.05	0	0.05	0	0
	Kozhikode	1	0.01	0.01	0	0	0
Total		5	0.07	0.01	0.05	0	0.01
2022-23	Kottayam	1	0	0	0	0	0
	Thrissur	1	0.05	0	0.05	0	0
	Malappuram	1	0.11	0	0.11	0	0
	Kozhikode	1	0	0	0	0	0
Total		4	0.16	0	0.16	0	0
Grand Total		19	0.32	0.01	0.22	0.08	0.01

Appendix 7.8
District-wise Infrastructure sector expenditure under SCSP
(Reference: Paragraph 7.6.7, Page 126)

(₹ in crore)

Year	District	Projects Formulated	Allocated	Implemented	Expenditure	Percentage of Expenditure
2020-21	Kottayam	8	0.19	6	0.10	52.63
	Thrissur	63	4.25	49	2.94	69.18
	Malappuram	10	0.43	5	0.18	41.86
	Kozhikode	49	3.06	26	1.48	48.36
Total		130	7.93	86	4.70	59.27
2021-22	Kottayam	3	0.06	2	0.04	66.67
	Thrissur	31	2.20	17	0.66	30.00
	Malappuram	8	0.27	6	0.22	81.48
	Kozhikode	31	1.49	21	0.98	65.77
Total		73	4.02	46	1.90	47.26
2022-23	Kottayam	10	0.44	4	0.10	22.73
	Thrissur	67	5.15	36	1.77	34.37
	Malappuram	7	0.31	3	0.07	22.58
	Kozhikode	36	2.39	17	0.37	15.48
Total		120	8.29	60	2.31	27.86

Appendix 7.9
District-wise Infrastructure sector expenditure under TSP
(Reference: Paragraph 7.6.7, Page 126)

(₹ in crore)

Year	District	Projects Formulated	Allocated	Implemented	Expenditure	Percentage of Expenditure
2020-21	Kottayam	0	0	0	0	0
	Thrissur	0	0	0	0	0
	Malappuram	0	0	0	0	0
	Kozhikode	1	0.04	1	0.04	100
Total		1	0.04	1	0.04	100
2021-22	Kottayam	0	0	0	0	0
	Thrissur	0	0	0	0	0
	Malappuram	0	0	0	0	0
	Kozhikode	0	0	0	0	0
Total		0	0	0	0	0
2022-23	Kottayam	0	0	0	0	0
	Thrissur	0	0	0	0	0
	Malappuram	0	0	0	0	0
	Kozhikode	0	0	0	0	0
Total		0	0	0	0	0