

# APPENDICES



## Appendix 1.1

## Department-wise details of outstanding Inspection Reports and paragraphs as on 31 October 2024

(Reference: Paragraph 1.5.1; page 3)

Sl. No.	Name of Department	Number of outstanding	
		Inspection Reports	Paragraphs
1.	Agriculture Development and Farmers' Welfare	155	863
2.	Animal Husbandry and Dairy Development	21	79
3.	AYUSH	119	478
4.	Backward Communities Development	20	67
5.	Coastal Shipping and Inland Navigation	12	49
6.	Co-operation	35	194
7.	Election	7	22
8.	Fisheries and Ports	96	458
9.	Food, Civil Supplies and Consumer Affairs	56	225
10.	General Administration	14	69
11.	General Education	220	1253
12.	Health and Family Welfare	698	4199
13.	Higher Education	289	1953
14.	Home	272	1379
15.	Housing	6	30
16.	Information and Public Relations	6	29
17.	Labour and Skills	89	440
18.	Law	48	146
19.	Local Self-Government	1937	8641
20.	Minority Welfare Development	2	10
21.	Parliamentary Affairs	2	06
22.	Personnel and Administrative Reforms	6	37
23.	Revenue	584	3678
24.	Scheduled Castes and Scheduled Tribes Development	278	1263
25.	Social Justice	83	398
26.	Sports and Youth Affairs	19	120
27.	Vigilance	12	38
28.	Water Resources	159	666
29.	Women and Child Development	49	161
	<b>Total</b>	<b>5294</b>	<b>26951</b>

**Appendix 1.2**

**Details of Action Taken Notes pending as of October 2024**

*(Reference: Paragraph 1.5.3; page 3)*

Sl. No.	Department	Performance Audit Report on Preparedness and response to floods in Kerala	2022	PA on Pre and Post Matric Scholarship Schemes for SC,ST and Minority Students	Total
1.	Agriculture	-	2	-	2
2.	Consumer Affairs	-	1	-	1
3.	Food and Civil Supplies				
4.	Fisheries and Ports	-	1	-	1
5.	General Education	-	-	1	1
6.	Labour and Skills	-	1	-	1
7.	Minority Welfare	-	-	4	4
8.	Revenue	2	2	-	4
9.	Scheduled Castes and Scheduled Tribes Development	-	-	26	26
10.	Water Resources	-	1	-	1
<b>Total</b>		<b>2</b>	<b>8</b>	<b>31</b>	<b>41</b>

## Appendix 1.3

## Statement showing the details of paragraphs pending discussion by the Public Accounts Committee as of October 2024

(Reference: Paragraph 1.5.4; page 3)

Sl. No.	Department	Performance Audit Report on Preparedness and response to floods in Kerala	2021	Performance Audit Report on Functioning of the University of Kerala	2022	PA on Pre and Post Matric Scholarship Schemes for SC, ST and Minority Students	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture	-	-	-	2	-	2
2.	Consumer Affairs	-	-	-	1	-	1
3.	Food and Civil Supplies	-	-	-	1	-	1
4.	Fisheries and Ports	-	-	-	1	-	1
5.	General Education	-	-	-	-	1	1
6.	Health and Family Welfare	-	1	-	-	-	1
7.	Higher Education	-	1	41	-	-	42
8.	Labour and Skills	-	-	-	1	-	1
9.	Minority Welfare	-	-	-	-	4	4
10.	Revenue	9	-	-	2	-	11
11.	Scheduled Castes and Scheduled Tribes Development	-	-	-	-	26	26
12.	Water Resources	2	-	-	1	-	3
<b>Total</b>		<b>11</b>	<b>2</b>	<b>41</b>	<b>8</b>	<b>31</b>	<b>93</b>

## Appendix 2.1

### List of institutions covered in Audit

(Reference: Paragraph 2.4; page 7)

**Eight out of 31 Teaching and Research Departments and One out of four Cost based departments** were selected using Simple Random Sampling without Replacement (SRSWOR) based on number of seats and expenditure incurred.

1. Department of Chemistry
2. Department of Psychology
3. Department of Physics
4. Department of Education
5. Department of Russian and Comparative studies
6. Department of Statistics
7. Department of Journalism and Mass communication
8. Department of Folklore studies

**Cost based Department:** Department of Environment

**Three out of 12 Centres for Computer Science and Information Technology** were selected using Simple Random Sampling without replacement based on average number of seats.

1. Computer Science and Information Technology, Aranattukara
2. Computer Science and Information Technology, Manjeri
3. Computer Science and Information Technology, CU Campus

**Three out of 11 Teacher Education Centres** were selected using Simple Random Sampling based on expenditure incurred.

1. Calicut University Teacher Education Centre
2. Teacher Education Centre, Manjeri
3. Teacher Education Centre, Sulthan Bathery

**Two out of six Schools of Management Studies** were selected using Simple Random Sampling based on expenditure incurred.

1. School of Management Studies, Palakkad
2. School of Management Studies, Vatakara

**Three out of nine single units** were selected using Simple Random Sampling.

1. Department of Life long learning and Extension
  2. Pareeksha Bhavan
  3. Central Sophisticated Instrumentation Facility
- Survey of 1091 students<sup>166</sup> (including research scholars and former students) and 118 faculties of the selected departments and centres of the University were conducted.
  - Based on the expenditure, 57 out of 529 works and 52 out of 716 purchases were selected using Stratified Random Sampling from among the works/purchases during the audit period.

<sup>166</sup> Survey of students and faculties of eight selected departments and centres of the University

**Appendix 2.2**  
**Strategic Priorities and Goals set under Strategic Plan**  
*(Reference: Paragraph 2.5.1; page 7)*

Strategic Priority	Strategic Goal
1. Governance and management	1.1 Review, update and establish a comprehensive set of academic and administrative policies, rules and regulations
	1.2 Establish distinct administrative machinery for the University departments and affiliated institutions
2. Teaching and Learning	2.1 Offer a high-quality learning environment that produces resilient, productive and confident graduates
	2.2 Create a “learning always” and “learning from everywhere” opportunity for all students
3. Academic Research and Innovation	3.1 Encourage, promote and sustain excellence in research
	3.2 Promote innovation and entrepreneurship
4. Academic Support Services	4.1 Ensure efficient academic support services and resources through appropriate empowerment
5. Student Support Services	5.1 Enhance student experience on the campus by ensuring an enabling environment
6. Outreach and Community Engagement	6.1 Creatively contribute to the overall development of the community
	6.2 Strengthen continuous learning processes and community outreach programmes
7. Facilities, System and Infrastructure	7.1 Ensure best of possible facilities, systems and infrastructure to the students and staff
	7.2 Provide state-of-the-art infrastructure and facilities for the stakeholders

**Appendix 2.3**

**Percentage of scores obtained by the University across NIRF Ranking Parameters**

*(Reference: Paragraph 2.5.7; page 12)*

Parameter	Sub Parameter	Score obtained by the University			Percentage of score obtained by the University		
		2022	2023	2024	2022	2023	2024
<b>Teaching, Learning and Resources (TLR)</b>	Student Strength including Doctoral Students (SS)	9.02	10.04	10	45.10	50.20	50
	Faculty-student ratio with emphasis on permanent faculty (FSR)	25	25	25	100	100	100
	Combined metric for Faculty with Ph.D. (or equivalent) and Experience (FQE)	17.03	17.67	17.82	85.15	88.35	89.10
	Financial Resources and their Utilisation (FRU)	12.05	12.92	12.19	60.25	64.60	60.95
	Online Education (OE)	2	3.50	5.50	13.33	23.33	36.67
<b>Research and Professional Practice (RP)</b>	Combined metric for Publications (PU)	8.08	7.40	6.73	23.08	21.14	22.43
	Combined metric for Quality of Publications (QP)	8.97	8.64	7.01	25.62	24.68	23.36
	IPR and Patents: Published and Granted (IPR)	0	0	0	0	0	0
	Footprint of Projects and Professional Practice (FPPP)	0.04	0.06	0.08	0.27	0.40	0.53
	Publication and Citations (SDG)	-	-	2.26	0.00	0.00	22.60
<b>Graduation Outcomes (GO)</b>	Metric for University Examinations (GUE)	46.40	47.35	53.66	77.33	78.92	89.43
	Metric for Number of Ph.D. Students Graduated (GPHD)	14.80	13.97	8.78	37.00	34.93	21.95
<b>Outreach and Inclusivity (OI)</b>	Percentage of Students from Other States/Countries (Region Diversity RD)	0.31	0.44	0.42	1.03	1.47	1.40
	Percentage of Women (Women Diversity WD)	30	30	30	100	100	100
	Economically and Socially Challenged Students (ESCS)	8.24	6.96	6.89	41.20	34.80	34.45
	Facilities for Physically Challenged Students (PCS)	20	20	20	100	100	100
<b>Peer Perception</b>	Academic Peers and Employers (PR)	21.71	29.94	24.33	21.71	29.94	24.33

**Appendix 2.4**  
**Revision of Syllabus/Curriculum**  
*(Reference: Paragraph 2.6.2; page 13)*

Sl. No.	Name of programme	Year of last revision
1.	BA LLB programme	2011
2.	Bachelor of Physical education (B.PEd) integrated	2014
3.	Bachelor of Physical education (B.PEd) two years	2014
4.	Three-year LLB Unitary Programme	2015
5.	Master of Law (LLM)	2015
6.	B.Com LLB Programme	2018
7.	All UG and PG programmes under faculty of Journalism	PG-2020 UG- 2024
8.	BA Multimedia	2024
9.	All PG programmes in the teaching department under faculty of Journalism	2024
10.	All B.Voc programmes	2021
11.	All UG programmes under faculty of Humanities	2024
12.	All PG programmes under teaching department under faculty of Humanities	2024
13.	Integrated MA programme in Development Studies	2024
14.	Integrated MA Political Science	2020
15.	Integrated MA Sociology	2020
16.	All B.Voc. programmes under Faculty of Humanities	2021
17.	Bachelor of Education (B.Ed)	2021
18.	Master of Education (M.Ed)	2022
19.	All UG and PG programmes under faculty of Science	PG-2020 UG-2024
20.	All UG and PG Programmes in the teaching department under faculty of Science	2022
21.	Integrated M.Sc Biology (affiliated colleges)	2023
22.	Integrated M.Sc Bioscience	2024
23.	Integrated Botany with computational Biology (affiliated colleges)	2023
24.	Integrated M.Sc Statistics	2021
25.	Integrated M.Sc Psychology	2021
26.	Integrated M.Sc Geology	2023
27.	Integrated M.Sc Physics	2024
28.	Integrated M.Sc Chemistry	2022
29.	B.Sc. Bio Chemistry	2024
30.	All B.Voc. and M.Voc. programmes under faculty of Science	2021
31.	Master of Law (LLM) affiliated colleges	2013
32.	B.Tech	2024
33.	B.Arch	2022
34.	MCA	2020
35.	All UG programmes under the faculty of Commerce and Management Studies	2024
36.	All B.Voc. programmes under the faculty of Commerce and Management studies	2021
37.	All UG and PG programmes under faculty of Language and Literature	UG-2024 PG-2020
38.	All PG Programmes in the teaching department under faculty of Language and Literature	2024
39.	Integrated MA Malayalam	2020
40.	Integrated MA English and Media Studies	2020
41.	All PG programmes in the teaching department under faculty of Fine Arts	2024
42.	Bachelor of Theatre Arts (BTA)	2024
43.	All UG and PG programmes under Faculty of Fine Arts except Bachelor of Fine Arts and Bachelor of Fine Arts in Art History and Visual Studies	UG-2024 PG-2020
44.	Bachelor of Fine Arts and Bachelor of Fine Arts in Art History and Visual Studies (Faculty of Fine Arts)	2019
45.	B.Des (Graphics and Communication Design)	2023

**Appendix 2.5**

**Delay in preparation/submission/audit of annual accounts**

*(Reference: Paragraph 2.7.1; page 19)*

Year of account	2019-20	2020-21	2021-22	2022-23	2023-24
Period within which accounts to be prepared	July 2020	July 2021	July 2022	July 2023	July 2024
Month in which accounts prepared and submitted to Syndicate	December 2020	December 2021	December 2022	November 2023	November 2024
Month in which the accounts approved by the Syndicate	December 2020	December 2021	December 2022	December 2023	December 2024
Delay in preparation of accounts (in months)	5	5	5	4	4
Month in which accounts submitted to KSAD	March 2021	March 2022	March 2023	March 2024	February 2025
Delay in submission of accounts to KSAD (in months)	8	8	8	8	7
Month in which annual accounts submitted to Government	July 2021	April 2022	March 2023	March 2024	Not submitted
Period within which audit of Accounts to be completed by KSAD (reckoned from the date of submission of accounts by the University)	September 2021	September 2022	September 2023	September 2024	August 2025
Month in which audit of accounts completed/Audit report submitted by KSAD	April 2023	January 2024	July 2024	Not received	Not received
Delay (in months)	19	16	10	5 months (upto February 2025)	-
No. of months after which Audit Report was received by the University for rectification of defects (reckoned from the close of the particular financial year)	37	34	28	-	-

## Appendix 2.6

## Details of uneconomic institutions and intake of students in the institutions

(Reference: Paragraph 2.7.5; page 22)

## a) Uneconomic Institutions

Sl. No.	Centre/Institution	Financial performance (– Loss,+ Profit)					Net Loss/ Profit during 2019-24
		2019-20	2020-21	2022-23	2023-24	2023-24	
<b>Continuous loss in all five years</b>							
1	CCSIT Kuttipuram	-8,04,917	-10,09,466	-8,47,761	-10,05,855	-14,44,760	-51,12,759
2	CCSIT Manjeri	-1,92,358	-8,21,198	-5,27,622	-9,42,887	-13,29,589	-38,13,654
3	CCSIT Muttill	-3,75,930	-17,22,323	-7,87,284	-11,05,981	-15,77,622	-55,69,140
4	CCSIT Peramangalam	-2,50,033	-6,24,535	-9,86,288	-4,96,130	-7,38,063	-30,95,049
5	IET Kohinoor	-32,86,699	-68,59,012	-1,97,95,622	-1,42,19,895	-1,90,55,299	-6,32,16,527
6	CCSIT Pullut	-5,86,816	-17,99,571	-4,42,575	-4,58,723	-17,36,603	-50,24,288
	<b>Total</b>						<b>-8,58,31,417</b>
<b>Continuous loss in last four years</b>							
1	CCSIT Thalikulam	+4,56,140	-9,65,419	-8,96,202	-15,76,201	-10,52,163	-40,33,845
2	Dept. of Law, CU Campus	+680345	-17,395	-3,10,465	-1,88,182	-73,806	+90,497
	<b>Total</b>						<b>-39,43,348</b>
<b>Intermittent Profit/Loss during the five years</b>							
1	CCSIT Pudukkad	-2,37,199	-5,47,723	-2,48,575	-78,124	+7,24,980	-3,86,641
2	CPGSSW Sulthan Bathery	+7,41,412	-2,15,065	+2,40,159	-3,01,166	-8,61,332	-3,95,992
3	CU Regional Centre, Perambra	No course	No course	+ 18,52,027	-7,75,885	-16,32,842	-5,56,700
4	CUTECH Chalakkudy	+6,14,044	-6,97,376	-15,53,994	+8,14,793	-21,25,584	-29,48,117
5	CUTECH Vatakara	+2,78,790	-3,50,759	-6,38,753	+9,42,883	+11,56,789	+13,88,950
6	SMS Vatakara	+88,834	-9,15,735	-1,16,529	+4,86,287	-5,17,675	-9,74,818
	<b>Total</b>						<b>-66,51,218</b>
	<b>Grand Total</b>						<b>-9,64,25,983</b>

## b) Details of intake of students to the courses conducted in uneconomic institutions

Name of the Centre	Intake capacity					Actual intake					Average intake (percentage)
	2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	
IET Kohinoor - ECE	60	60	60	60	60	33	31	16	19	21	24 (40)
IET Kohinoor - EEE	60	60	60	60	60	28	21	17	10	12	18 (30)
IET Kohinoor - IT	60	60	60	60	60	30	41	31	39	48	38 (63)
IET Kohinoor - ME	60	60	60	60	60	44	26	23	10	8	22 (37)
IET Kohinoor - PT	30	30	30	30	30	19	16	19	4	12	14 (47)
CCSIT Muttill - MCA	30	30	30	30	Nil	10	3	13	5	0	6 (20)
CCSIT Muttill – B.Sc IT	--	--	30	--	--	--	--	3	--	--	3
CCSIT Kuttipuram	30	30	30	30	30	0	11	10	10	0	6 (20)
CCSIT Manjeri – M.Sc	24	24	24	24	24	13	11	6	7	9	9 (38)
CCSIT Manjeri – MCA	30	30	30	30	30	2	17	17	16	9	12 (40)
CCSIT Manjeri – BCA	--	--	--	30	30	--	--	--	17	8	13 (43)
CCSIT Thalikulam- B.Sc Computer Science	30	30	30	30	30	8	15	22	17	16	16 (53)

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Name of the Centre	Intake capacity					Actual intake					Average intake (percentage)
	2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	
CCSIT Thalikulam – MCA	30	30	30	30	30	18	9	8	7	11	11 (37)
CCSIT Peramangalam-MCA, M.Voc.	30	30	30	30	30	0	12	13	22	22	14 (47)
Department of Law	45	20	20	20	20	45	11	10	14	10	18 (72)
CCSIT Pullut-MCA	30	30	30	30	30	0	4	23	14	8	10 (33)

## Appendix 2.7

## Teachers appointed without specific qualifications in CUTECS

(Reference: Paragraph 2.8.2; pages 26)

Name of the Institution	Academic Year	Total No. of teachers	Total No. of contract teachers	No. of teachers with only NET qualification	No. of teachers with only Ph.D qualification	No. of teachers with both Ph.D and NET qualification	No. of Teachers without Ph.D or NET (Required Qualification)
CUTECS, Sulthan Bathery	2019-20	8	8	7	NIL	NIL	1
	2020-21	8	8	7	NIL	NIL	1
	2021-22	8	8	6	NIL	1	1
	2022-23	8	8	6	NIL	1	1
	2023-24	8	8	6	NIL	1	1
CUTECS, Chakkittapara	2019-20	8	8	7	NIL	NIL	1
	2020-21	8	8	7	NIL	NIL	1
	2021-22	8	8	7	NIL	NIL	1
	2022-23	8	8	7	NIL	NIL	1
	2023-24	8	8	7	NIL	NIL	1
CUTECS, Aranattukara	2019-20	8	8	7	NIL	1	NIL
	2020-21	8	8	7	NIL	1	NIL
	2021-22	8	8	7	NIL	NIL	1
	2022-23	8	8	7	NIL	NIL	1
	2023-24	8	8	7	NIL	NIL	1
CUTECS, Valapad, Thrissur	2019-20	8	8	5	NIL	1	2
	2020-21	8	8	5	NIL	1	2
	2021-22	8	8	5	NIL	1	2
	2022-23	8	8	6	1	1	NIL
	2023-24	8	8	6	1	1	NIL
CUTECS, Malappuram	2019-20	8	8	6	NIL	NIL	2
	2020-21	8	8	6	NIL	NIL	2
	2021-22	8	8	6	NIL	NIL	2
	2022-23	8	8	6	NIL	NIL	2
	2023-24	8	8	6	NIL	NIL	2
CUTECS, Kaniyambetta	2019-20	8	8	7	NIL	NIL	1
	2020-21	8	8	7	NIL	NIL	1
	2021-22	8	8	5	NIL	2	1
	2022-23	8	8	5	NIL	2	1
	2023-24	8	8	6	NIL	1	1
CUTECS, Manjeri	2019-20	8	8	8	NIL	NIL	NIL
	2020-21	8	8	8	NIL	NIL	NIL
	2021-22	8	8	7	NIL	1	NIL
	2022-23	8	8	7	NIL	1	NIL
	2023-24	8	8	7	NIL	1	NIL
CUTECS, Palakkad	2019-20	8	8	4	1	1	2
	2020-21	8	8	4	1	NIL	3
	2021-22	8	8	4	1	NIL	3
	2022-23	8	8	4	1	NIL	3
	2023-24	8	8	4	1	NIL	3

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Name of the Institution	Academic Year	Total No. of teachers	Total No. of contract teachers	No. of teachers with only NET qualification	No. of teachers with only Ph.D qualification	No. of teachers with both Ph.D and NET qualification	No. of Teachers without Ph.D or NET (Required Qualification)
CUTEC, Kallai	2019-20	8	8	5	NIL	1	2
	2020-21	8	8	5	2	1	NIL
	2021-22	8	8	4	2	1	1
	2022-23	8	8	3	3	1	1
	2023-24	8	8	3	3	1	1
CUTEC, Vatakara	2019-20	8	8	4	1	1	2
	2020-21	8	8	4	1	1	2
	2021-22	8	8	5	NIL	1	2
	2022-23	8	8	4	NIL	2	2
	2023-24	8	8	4	NIL	2	2
CUTEC, Chalakkudy	2019-20	8	8	6	NIL	2	NIL
	2020-21	8	8	6	NIL	2	NIL
	2021-22	8	8	6	NIL	2	NIL
	2022-23	8	8	6	NIL	2	NIL
	2023-24	8	8	6	NIL	2	NIL
<b>Total</b>			<b>440</b>				<b>63</b>

**Appendix 2.8**  
**Department-wise details of NCA vacancy**  
*(Reference: Paragraph 2.8.3; page 26)*

Sl No.	Department	Vacancy	Category
<b>Assistant professor</b>			
1.	School of Drama	2	SC-1, PH-1
2.	Statistics	1	LC/AI
3.	Economics	1	OBC
4.	Arabic	1	SC
5.	Computer Science	1	SIUC Nadar
6.	Life Science	1	SCCC
7.	Botany	1	Dheevera
8.	Russian and Comparative studies	1	Hindu Nadar
9.	Journalism and Mass Communication	1	PH
<b>Total</b>		<b>10</b>	
<b>Associate Professor</b>			
1.	Library Science	1	Ezhava/Thiyya/Billava (ETB)
2.	Malayalam	1	SC
3.	Education	1	LC/AI
4.	Physics	3	OBC-1, SC-1, Muslim-1
5.	Nano Science and Technology	1	SC
6.	Journalism and Mass Communication	1	Viswakarma
7.	History	1	LC/AI
8.	Statistics	1	PH
9.	Economics	1	PH
<b>Total</b>		<b>11</b>	
<b>Professor</b>			
1.	Zoology	1	SC
2.	Physics	1	ETB
3.	Economics	1	Viswakarma
4.	Political Science	1	LC/AI
<b>Total</b>		<b>4</b>	

**Appendix 2.9**

**Details of promotions granted under CAS to Retired teachers**

*(Reference: Paragraph 2.8.5; page 27)*

Sl No.	Date of retirement	Date of recommendation by the Selection Committee	Date of approval of promotion by the Syndicate	Date of effect of promotion to academic level 14	Pay in the lower post (₹131400-₹217100)	Pay fixed in the higher post (₹144200-₹218200)	Excess Pay and allowances disbursed (₹)
1	31.05.2021	16.03.2022	11.10.2022	18.07.2018	143600	148500	156279
2	30.04.2020	18.03.2022	11.10.2022	18.07.2018	187300	193800	100230
3	31.05.2021	16.03.2022	13.04.2023	18.07.2018	176500	182700	194343
4	31.05.2020	16.03.2022	11.10.2022	18.07.2018	181800	188200	105159
5	30.04.2020	13.11.2023	17.10.2024	18.07.2018	147900	153000	0
6	31.03.2019	16.02.2024	17.10.2024	18.07.2018	176500	182700	0
7	31.03.2021	20.05.2022	11.10.2022	18.07.2018	161600	167200	163428
8	31.03.2020	05.09.2022	14.02.2023	18.07.2018	192900	199600	95169
9	31.03.2022	24.08.2022	14.02.2023	18.07.2018	Principal w.e.f 24.05.2018. Hence no pay fixation.		0
10	31.05.2021	13.12.2021	14.02.2023	18.07.2018	171400	177400	189576
11	31.05.2020	31.08.2022	21.07.2023	18.07.2018	171400	177400	99954
12	31.05.2020	06.08.2022	14.02.2023	18.07.2018	181800	188200	0
13	31.03.2020	07.06.2023	02.12.2023	18.07.2018	176500	182700	88224
<b>Total</b>							<b>1192362</b>

## Appendix 2.10

## Instances where internal marks awarded exceeded the maximum permissible limit

(Reference: Paragraph 2.9.6; page 37)

Sl. No.	Programme Name	Exam Year	Semester	Paper Name	Registration No.	Exam Code	Exam Type	Paper Code	Internal marks obtained	Maximum internal marks
1	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG001	AT2042020	R	SGGC203	18	15
2	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG002	AT2042020	R	SGGC203	18	15
3	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG003	AT2042020	R	SGGC203	18	15
4	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG004	AT2042020	R	SGGC203	19	15
5	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG005	AT2042020	R	SGGC203	19	15
6	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG006	AT2042020	R	SGGC203	18	15
7	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG008	AT2042020	R	SGGC203	18	15
8	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG009	AT2042020	R	SGGC203	18	15
9	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG010	AT2042020	R	SGGC203	18	15
10	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG011	AT2042020	R	SGGC203	18	15
11	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG012	AT2042020	R	SGGC203	17	15
12	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG015	AT2042020	R	SGGC203	18	15
13	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG017	AT2042020	R	SGGC203	18	15
14	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG018	AT2042020	R	SGGC203	17	15
15	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG007	AT2042020	R	SGGC203	18	15
16	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG013	AT2042020	R	SGGC203	17	15
17	B.Sc Geography	2020	2	Soil Geography	XXXXSSGG016	AT2042020	R	SGGC203	17	15
18	B.Sc Geography	2021	3	Geography of Water Resource	XXXXSSGG003	AU3112021	R	SGGC304	19	15
19	B.Sc Psychology	2022	3	Psychological Statistics	XXXXSPY041	AV3112022	S	SPYC313	17	15
20	B.Sc Computer Science	2023	4	Mathematics	XXXXSCS041	AV4042023	S	SMTC417	18	15
21	B.Sc Biotechnology	2022	2	Physical Chemistry	XXXXSBT046	AV2042022	S	SCHC201	18	16
22	B.Sc Computer Science	2019	1	Electronic Devices	XXXXSCS016	AT1112019	R	SELC102	16	15

**Appendix 2.11**

**Number of students who were awarded maximum internal marks in respective courses without having sufficient attendance**

(Reference: Paragraph 2.9.7; page 38)

Name of the college	No. of students who availed condonation and received maximum internal marks	No. of students whose attendance details were provided by college	No. of students found to be ineligible for full internal marks (based on attendance details)
Darul Uloom Arabic College	1	1	0
Yuvakshetra Institute of Management Studies	3	3	3
Tharananellur Arts and Science College	1	1	0
E.M.E.A College of Arts and Science	92	89	35
Malabar College of Advanced Studies	50	50	44
Government Arts and Science College, Pathirippala	1	1	1
C.M College of Arts and Science	27	27	26
M.E.S Arts and Science College, Chathamangalam	93	0	0
M.A.O College of Arts and Science, Elayur	21	21	14
Zamorin's Guruvayurappan College, Calicut	49	49	8
W.M.O. Arts and Science College, Muttill	74	71	22
Kadathanad Arts and Science College, Vatakara	43	41	34
Naipunnya Institute of Management and Information Technology, Koratty	1	1	1
National College of Arts and Science, Puliayavu	55	55	1
Regional College of Science and Humanities, Kizhisseri	124	124	124
College of Applied Sciences, Muthuvallur	2	2	2
Ideal Arts and Science College, Cherpulassery	72	72	42
Moulana College of Arts, Science and Commerce, Chennara	105	105	97
<b>Total</b>	<b>814</b>	<b>713</b>	<b>454</b>

**Appendix 2.12**  
**Change in the examination results following revaluation**  
*(Reference: Paragraph 2.9.8; page 39)*

<b>UG Programmes</b>		
<b>Examination Year</b>	<b>No. of papers for which students applied for revaluation</b>	<b>No. of cases with a difference in marks after revaluation</b>
2019	16950	14202
2020	20391	16580
2021	12985	10611
2022	15235	12828
2023	17078	14051
2024	12320	9393
<b>Total</b>	<b>94959</b>	<b>77665</b>
<b>PG Programmes</b>		
<b>Examination Year</b>	<b>No. of papers for which students applied for revaluation</b>	<b>No. of cases with a difference in marks after revaluation</b>
2019	16093	3955
2020	20226	4780
2021	24335	5793
2022	25141	6240
2023	28832	7082
2024	18024	4116
<b>Total</b>	<b>132651</b>	<b>31966</b>

**Appendix 2.13**

**Change in marks on revaluation of answer scripts**

*(Reference: Paragraph 2.9.8; page 39)*

UG Course							
Sl. No.	Registration No.	Paper Code	Exam Code	Evaluation Marks	First Revaluation Marks	Second Revaluation Marks	Marks awarded to student (out of 80 marks)
1.	XXXXSMT005	CEGA272	AX2042024	3	51	17	34
2.	XXXXAECR04	CEGA439	AW4042024	7	65	12	39
3.	XXXXAECR46	CEGA421	AW4042024	13	0	-	0
4.	XXXXAHDR19	CEGA421	AW4042024	14	0	-	0
5.	XXXXSCS007	CEGA273	AX2042024	2	25	-	25
6.	XXXXSCF024	CEGA273	AX2042024	10	43	33	38
7.	XXXXSPH020	CHIA418	AW4042024	27	70	69	70
8.	XXXXCA038	CEGA272	AX2042024	14	53	47	50
9.	XXXXSFT046	SFTB407	AW4042024	12	42	33	38
PG Course							
Sl. No.	Registration No.	Paper Code	Evaluation Marks	First Revaluation Marks	Second Revaluation Marks	Marks awarded to student (out of 144 marks)	
1.	XXXXMBA068	MBA407	55	93	-	93	
2.	XXXXMBA166	MBA407	51	89	-	89	
3.	XXXXMBA041	MBA409	22	64	-	64	
4.	XXXXMBA098	MBA401	34	69	-	69	
5.	XXXXMBA007	MBA401	50	82	-	82	
6.	XXXXMBA021	MBA401	44	74	-	74	
7.	XXXXMBA130	MBA403	32	66	-	66	

## Appendix 2.14

## Details of delay in conduct of examination and publication of results

(Reference: Paragraph 2.9.9; page 40)

Sl No.	Year	Name of examination	Scheduled date of Commencement of Examination	Actual date of Commencement of Examination	Delay in commencement (days)	Scheduled date of publication of result	Actual date of publication of result	Delay in publication of result (days)	No. of students attended the examination
<b>B.Sc/BCA</b>									
1.	2019-20	First Semester November 2019	27.11.2019	05.02.2020	70	03.03.2020	30.09.2021	576	31443
2.	2019-20	Second Semester April 2020	08.05.2020	08.02.2021	276	14.08.2020	14.02.2022	549	27908
3.	2020-21	Third Semester November 2020	16.11.2020	02.11.2021	351	05.02.2021	10.03.2022	398	23512
4.	2019-20	Fourth Semester April 2020	01.04.2020	11.11.2020	224	18.07.2020	27.07.2021	374	23572
5.	2020-21	First Semester November 2020	31.03.2021	16.12.2021	260	16.06.2021	22.06.2022	371	27174
6.	2019-20	Third Semester November 2019	07.11.2019	27.11.2019	20	06.02.2020	01.01.2021	330	23721
7.	2021-22	Second Semester April 2022	19.07.2022	26.07.2022	7	30.09.2022	25.07.2023	298	27910
8.	2020-21	Fourth Semester April 2021	07.04.2021	05.10.2021	181	16.07.2021	05.04.2022	263	22653
9.	2021-22	First Semester November 2021	16.03.2022	13.10.2022	211	10.06.2022	15.02.2023	250	27823
10.	2020-21	Second Semester April 2021	20.10.2021	04.03.2022	135	29.01.2022	01.10.2022	245	28039
11.	2022-23	First Semester November 2022	21.01.2023	16.03.2023	54	24.04.2023	15.11.2023	205	30466
12.	2022-23	Third Semester November 2022	18.11.2022	16.01.2023	59	28.02.2023	13.09.2023	197	26615
13.	2020-21	Fifth Semester November 2020	23.10.2020	15.03.2021	143	28.01.2021	12.08.2021	196	20955
14.	2021-22	Third Semester November 2021	23.02.2022	12.05.2022	78	25.05.2022	05.12.2022	194	25174
15.	2022-23	Second Semester April 2023	19.07.2023	05.09.2023	48	20.10.2023	07.03.2024	139	27591
16.	2022-23	Fourth Semester April 2023	19.04.2023	31.05.2023	42	18.07.2023	01.12.2023	136	23093
17.	2019-20	Fifth Semester November 2019	14.10.2019	13.11.2019	30	16.01.2020	29.05.2020	134	20402
18.	2020-21	Sixth Semester April 2021	02.03.2021	29.04.2021	58	15.04.2021	27.08.2021	134	20577
19.	2023-24	First Semester November 2023	30.11.2023	04.03.2024	95	31.01.2024	09.05.2024	99	29837
20.	2022-23	Fifth Semester November 2022	19.10.2022	21.11.2022	33	25.01.2023	05.04.2023	70	22992
21.	2019-20	Sixth Semester April 2020	03.03.2020	02.03.2020	No delay	30.04.2020	08.07.2020	69	20100

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Sl No.	Year	Name of examination	Scheduled date of Commencement of Examination	Actual date of Commencement of Examination	Delay in commencement (days)	Scheduled date of publication of result	Actual date of publication of result	Delay in publication of result (days)	No. of students attended the examination
<b>BA Branch</b>									
22	2019-20	First Semester November 2019	27.11.2019	05.02.2020	70	03.03.2020	30.09.2021	576	26944
23	2019-20	Second Semester April 2020	08.05.2020	08.02.2021	276	14.08.2020	14.02.2022	549	24808
24	2020-21	Third Semester November 2020	16.11.2020	08.11.2021	357	05.02.2021	09.03.2022	397	20663
25	2019-20	Fourth Semester April 2020	01.04.2020	11.11.2020	224	18.07.2020	27.07.2021	374	18388
26	2020-21	First Semester November 2020	31.03.2021	13.12.2021	257	16.06.2021	20.06.2022	369	25195
27	2019-20	Third Semester November 2019	07.11.2019	27.11.2019	20	06.02.2020	01.01.2021	330	18736
28	2021-22	Second Semester April 2022	19.07.2022	08.12.2022	142	30.09.2022	24.07.2023	297	26700
29	2020-21	Fourth Semester April 2021	07.04.2021	29.11.2021	236	16.07.2021	31.03.2022	258	20690
30	2021-22	First Semester November 2021	16.03.2022	13.10.2022	211	10.06.2022	15.02.2023	250	26389
31	2020-21	Second Semester April 2021	20.10.2021	04.03.2022	135	29.01.2022	30.09.2022	244	24748
32	2022-23	First Semester November 2022	24.01.2023	10.03.2023	45	24.04.2023	16.11.2023	206	29139
33	2022-23	Third Semester November 2022	18.11.2022	16.01.2023	59	28.02.2023	13.09.2023	197	24489
34	2020-21	Fifth Semester November 2020	23.10.2020	15.03.2021	143	28.01.2021	11.08.2021	195	16751
35	2021-22	Third Semester November 2021	23.02.2022	12.05.2022	61	25.05.2022	05.12.2022	194	21371
36	2022-23	Fourth Semester April 2023	19.04.2023	31.05.2023	42	18.07.2023	04.12.2023	139	22313
37	2022-23	Second Semester April 2023	19.07.2023	05.09.2023	48	20.10.2023	04.03.2024	136	27858
38	2019-20	Fifth Semester November 2019	14.10.2019	13.11.2019	30	16.01.2020	29.05.2020	134	15615
39	2020-21	Sixth Semester April 2021	02.03.2021	28.06.2021	118	15.04.2021	18.08.2021	125	15908
40	2023-24	First Semester November 2023	30.11.2023	04.03.2024	95	31.01.2024	10.05.2024	100	29349
41	2022-23	Fifth Semester November 2022	19.10.2022	21.11.2022	33	25.01.2023	05.04.2023	70	20664
42	2019-20	Sixth Semester April 2020	03.03.2020	02.03.2020	No delay	30.04.2020	08.07.2020	69	14870

**Appendix 2.15**  
**Details of facilities available for differently abled persons**  
*(Reference: Paragraph 2.10.6; page 44)*

Sl. No.	Name of the Department/CCSIT/ SMS/ CUTECH/ other facilities	Whether ramps/rails available	Whether institution is functioning in the multi-storied building	If yes, whether lift is available	Disabled friendly toilet available
1.	SMS, Palakkad	No	Yes	No	No
2.	CUTECH, Manjeri	Yes	Yes	No	Yes
3.	CUTECH, Sulthan Bathery	Yes	Yes	No	Yes
4.	CUTECH, Calicut	Yes	Yes	No	Yes
5.	CCSIT, Manjeri	Yes	Yes	No	Yes
6.	CCSIT, Aranattukara	Yes	Yes	No	No
7.	SMS, Vatakara	No	Yes	No	No
8.	Department of Chemistry	Yes	Yes	No*	No
9.	Department of Psychology	Yes	Yes	No	Yes
10.	Department of Physics	Yes	Yes	No*	No
11.	Department of Education	Yes	Yes	No	No
12.	Department of Russian and Comparative studies	Yes	Yes	Yes	Yes
13.	Department of Statistics	Yes	Yes	No*	No
14.	Department of Journalism and Mass Communication	Yes	Yes	No	Yes
15.	School of Folklore Studies	Yes	Yes	No*	No
16.	Department of Environment Science	Yes	Yes	No	No
17.	Department of Lifelong Learning and Extension	Yes	No	NA	No
18.	CCSIT, Calicut University	Yes	Yes	No	No
19.	University administrative branch	Yes	Yes	Yes	No
20.	Computer Centre	Yes	No	NA	No
21.	Library	Yes	Yes	No*	Yes
22.	Engineering wing	Yes	No	NA	No
23.	Printing Press	Yes	No	NA	Yes
24.	Publication Division	Yes	Yes	No	No

Sl. No.	Name of the Department/CCSIT/ SMS/ CUTEC/ other facilities	Whether ramps/rails available	Whether institution is functioning in the multi-storied building	If yes, whether lift is available	Disabled friendly toilet available
25.	Health Centre	Yes	No	NA	No
26.	Men's Hostel	Yes	Yes	No	Yes
27.	Ladies Hostel	Yes	Yes	No	Yes
28.	Guest House	No	Yes	Yes	No
29.	Central Sophisticated Instrumentation Facility	Yes	Yes	No*	No
30.	Pareeksha Bhavan (CE's Office Building)	Yes	Yes	No*	No
31.	Pareeksha Bhavan (Main building)	Yes	Yes	Yes	No
32.	Pareeksha Bhavan (SSH)	Yes	No	NA	Yes
33.	Pareeksha Bhavan (EOE B.Com Branch)	No	Yes	No	No
34.	Pareeksha Bhavan (PG, B.Tech Branch)	No	Yes	No	No
<ul style="list-style-type: none"> <li>• Tactile paths were not available in any of the Departments/ CCSIT/ other facilities.</li> <li>• Integrated buildings for Science Departments connected using stairs had no ramps.</li> <li>• In the Department of Journalism and Mass Communication, office and the rooms were located at an elevated place and had no ramp constructed alongside the stairs.</li> <li>• The ramp outside the Computer Centre building was not connected to the main road. Furthermore, the Computer Centre, which was functioning at a lower level than other parts of the building, was connected to the rest of the building by stairs without any ramp.</li> <li>• In CE's building (Pareeksha Bhavan) though a ramp was available, its entrance was located at the rear of the building, and the access route to the ramp was not fully functional.</li> </ul>					

\* Lift recently installed but not functioning

**Appendix 2.16**  
**Details of properties let out by the University**  
*(Reference: Paragraph 2.10.7; page 45)*

Sl. No.	Name of Agency	Extent of Land/Building leased	Date of agreement	Period of lease/rent	Period up to which rent received
1.	State Bank of India	3650 Sq.ft	11.10.2021	31.12.2023	October 2024
2.	BSNL	Land with Building	23.01.1989	99 years	October 2024
3.	Post Office	Building	Data not furnished	Data not furnished	October 2024
4.	Kudumbasree Mission Malappuram District	Canteen Building	22.06.2022	21.06.2024	November 2024
5.	Smt. Mini P.K, Pottasserry House, Thrissur	Ladies Hostel Store	18.10.2023	17.10.2024	November 2024
6.	Sudeep P.K, Chemmalapparamba, Thenhipalam	DPE refreshment centre	06.03.2023	12.03.2024	November 2024
7.	CU Women's Co-operative Society M 399	10 Cents	03.10.2000	30 years	November 2024
8.	CU Co-operative Credit Society M 266	10 Cents	07.05.1988	30 years	November 2024
9.	CU Employees Welfare Co-operative Society No. 453	10 Cents	21.12.2018	30 years	November 2024
10.	CU Co-operative Society Ltd. No. M 24	10 Cents	22.10.1987	30 years	November 2024
11.	Calicut University Central Co-operative Society M 4347	10 Cents	07.05.2001	30 years	November 2024
12.	CU Employees Housing Co-operative Society No. M284	50 Cents	03.10.2000	30 years	November 2024
13.	M/s KNR Constructions	2.5 Acres, 6.5 Acres	23.06.2022	Data not furnished	Data not furnished
14.	CU Women Welfare Co-operative Society Ltd. No. M 860	Quarters No. H 3B	31.03.2014	Five years	November 2024
15.	Ration Shop	Quarters No. H 3A	06.05.2019	One year	November 2024
16.	Shaini K Pallikkal	Guest House mess	02.09.2023	One year	November 2024
17.	District Police Chief Malappuram	J1 Quarters	Data not furnished	Data not furnished	2017-18
18.	District Police Chief Malappuram	E Type Quarters	Data not furnished	Data not furnished	2018-19

**Appendix 2.17**

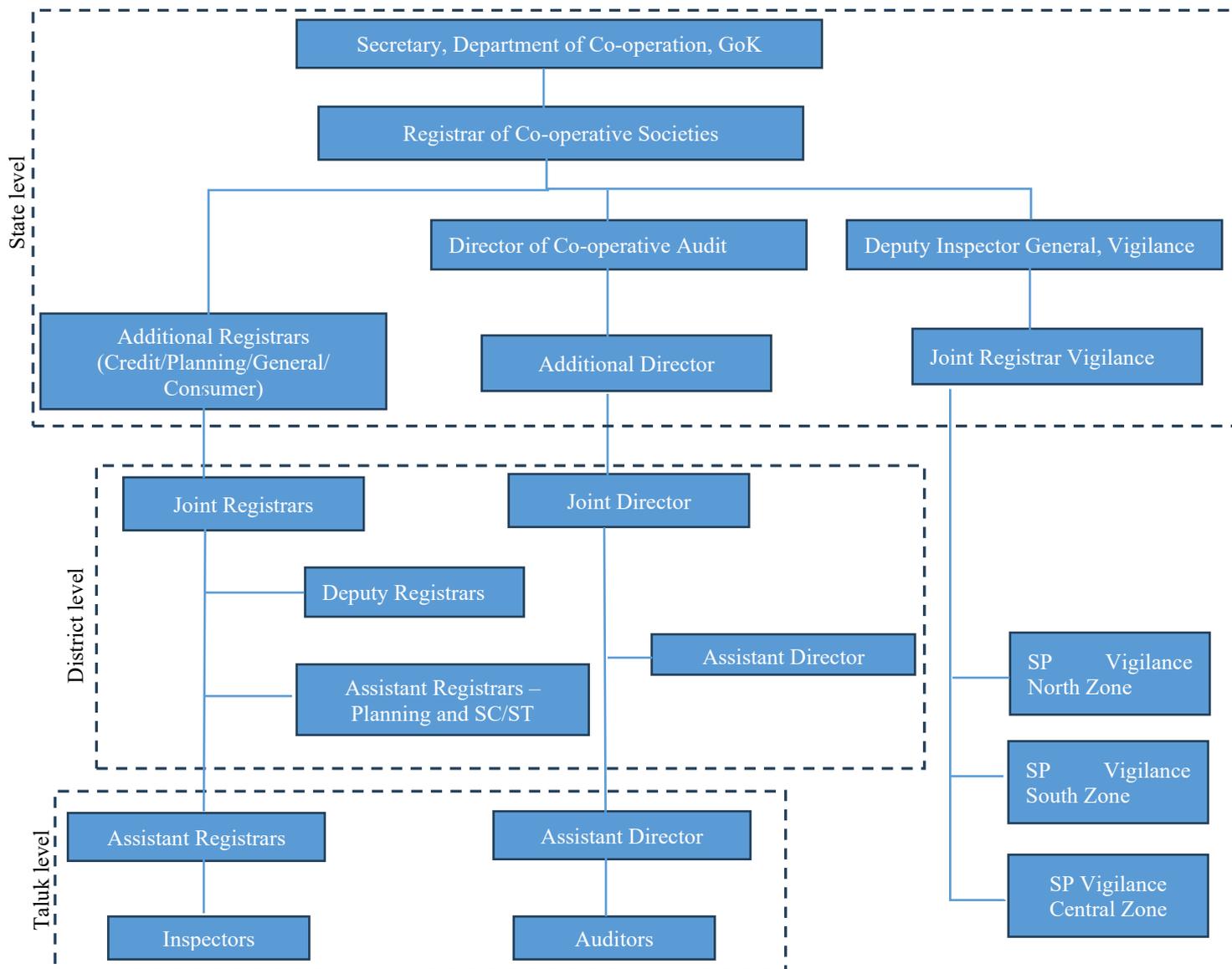
**Details of properties sublet by Co-operative societies**

*(Reference: Paragraph 2.10.7; page 45)*

Name of the Society	Remarks
Calicut University Co-Operative Society Ltd. No.M24	The University allotted (October 1987) 10 cents of land to Calicut University Co-operative Society Ltd. No.M24 for 30 years at a monthly rent of ₹167 for construction of a building and the lease agreement was further extended for another 30 years in 2019, with no revision in monthly rent. During joint site inspection, Audit observed that six shops <sup>167</sup> were functioning in the building held by society and that, against the 10 cents of land allotted to the society, it was occupying 18 cents of land. In addition to the above establishments, the society sublet a food court to a third party in Pareeksha Bhavan campus at a monthly rent of ₹25,000. It was also observed that the food court was functioning without obtaining mandatory licence from the Local body.
Calicut University Vanitha Co-operative Society	In October 2000, the University allocated 10 cents of land to the Calicut University Vanitha Co-operative Society for 30 years at an annual rent of ₹8,000, for the purpose of constructing a building for the society. During joint site inspection Audit observed that the society was operating a Cool bar within the society building and was collecting ₹1,101 per day as rent from the shop.
Calicut University Staff Co-Operative Credit Society Ltd. No. M266	Ten cents of land was allotted (May 1988) to Calicut University Staff Co-operative Credit Society Ltd. No. M266 for the construction of an office building for the society for a period of 30 years for a monthly rent of ₹167 (₹2,004 annually). During joint site inspection, Audit noticed that an ATM centre was functioning in the building and the society was collecting ₹5,000 per month as rent for the ATM.
Calicut University Employees Welfare Co-Operative Society M453	During joint inspection, Audit observed that the Calicut University Employees Welfare Co-operative Society M453 was operating a Snack Bar within the Pareeksha Bhavan premises through a third party by collecting a monthly rent of ₹38,200. Licence from Local body was not obtained for the establishment.

<sup>167</sup> Coffee house, Milma booth, internet cafe and photostat centre, fish mart, supermarket, vegetable shop

**Appendix 3.1**  
**Organisational Chart**  
*(Reference: Paragraph 3.1; page 52)*



**Appendix 3.2**

**Institutions selected for audit**

*(Reference: Paragraph 3.2; page 52)*

**Registrar Offices in the selected districts**

District	Offices at District Level	Offices at Taluk level
Alappuzha	Joint Registrar	1. Assistant Registrar (Mavelikara) 2. Assistant Registrar (Chengannur)
Kannur	Joint Registrar	1. Assistant Registrar (Payyanur) 2. Assistant Registrar (Thaliparamba)
Thiruvananthapuram	Joint Registrar	1. Assistant Registrar (Nedumangad) 2. Assistant Registrar (Neyyattinkara)
Thrissur	Joint Registrar	1. Assistant Registrar (Mukundapuram) 2. Assistant Registrar (Kunnamkulam)

**Audit Offices in the selected districts**

District	Offices at District Level	Offices at Taluk level
Alappuzha	Joint Director	1. Assistant Director (Mavelikara) 2. Assistant Director (Chengannur)
Kannur	Joint Director	1. Assistant Director (Kannur) 2. Assistant Director (Thaliparamba)
Thiruvananthapuram	Joint Director	1. Assistant Director (Nedumangad) 2. Assistant Director (Neyyattinkara)
Thrissur	Joint Director	1. Assistant Director (Mukundapuram) 2. Assistant Director (Thalippilly)

**Appendix 3.3**  
**Details of Inquiry/Inspections**

(Reference: Paragraph 3.10; page 62)

**(a): Details of status of inquiry/inspection under Sections 65 and 66**

Particulars	Thiruvananthapuram	Alappuzha	Thrissur	Kannur
No. of inquiries/inspection initiated u/s 65, 66	73	46	89	35
No. of inquiry/inspection u/s 65, 66 completed within 6 months	27	19	32	23
No. of inquiry/inspection u/s 65, 66 completed after 6 months	41	24	40	12
No. of cases in which inquiry u/s 68 was initiated after 65, 66 (Time taken to initiate action u/s 68 after submission of report u/s 65/66)	37 (0 to 64 months)	16 (3 to 30 months)	40 (0 to 30 months)	4 (0 to 13 months)
No. of cases pending action after receipt of report u/s 65/66	28	12	19	27
No. of inquiry/inspection u/s 65, 66 pending for more than 6 months (Range of delay as of March 2024)	2 (6 to 23 months)	3 (8 to 44 months)	2 (7 to 23 months)	0

(Source: Information furnished by JR Offices)

**(b): Details of status of inquiry under Section 68**

Particulars	Thiruvananthapuram	Alappuzha	Thrissur	Kannur
No. of inquiries initiated u/s 68	38	20	75	6
No. of inquiries u/s 68 was completed and 68(2) order issued	11	3	16	1
No. of cases in which action was pending after receipt of report u/s 68 (1)	8	0	34	3
No. of inquiries u/s 68 (1) pending for more than 6 months (Range of delay as of March 2024)	6 (6 to 25 months)	12 (8 to 38 months)	0 (NA)	0 (NA)
No. of cases pending finalisation (Maximum delay in months after initiation of inquiry/inspection u/s 65/66/68 as on 31 March 2024)	55 (70 months)	32 (54 months)	78 (53 months)	32 (54 months)

(Source: Information furnished by JR Offices)

**Appendix 3.4**  
**Delay in receipt of Audit Reports and issue of Audit Certificates to the societies**

*(Reference: Paragraph 3.11; page 65)*

Joint Director/ Assistant Director Office	No. of Audit certificates issued during 2019-24	No. of audit reports for which dates of completion of audit and receipt of Audit certificate was available	No. of Audit reports submitted after 15 days of completion of Audit (Upper limit of range of delay)	No. of Audit certificates issued within three months from the receipt of report	No. of Audit certificates issued after three months of receipt of report	Maximum delay (in months) for issue of audit certificate
JD, Thiruvananthapuram	515	NA	NA	390	125	13
AD, Neyyattinkara	3,616	2,144	1,221 (396 days)	743	2,873	21
AD, Nedumangad	1,245	781	449 (977 days)	579	666	22
JD, Alappuzha	285	258	205 (505 days)	105	180	18
AD, Mavelikkara	861	582	36 (355 days)	545	316	15
AD, Chengannur	408	199	9 (371 days)	210	198	9
JD, Thrissur	925	NA	NA	650	275	12
AD, Mukundapuram	1,480	NA	NA	781	699	18
AD, Thalappilly	922	NA	NA	666	256	13
JD, Kannur	570	NA	NA	545	25	10
AD, Kannur	2,400	NA	NA	1,373	1,027	6
AD, Thaliparamba	2,046	NA	NA	1,514	532	2
<b>Total</b>	<b>15,273</b>	<b>3,964</b>	<b>1,920</b>	<b>8,101</b>	<b>7,172</b>	

*(Source: Inward and Approval registers of AD/JD offices)*

**Appendix 3.5**  
**Details of year-wise surrender of funds**

*(Reference: Paragraph 3.13.2; page 68)*

Year	No. of heads of account	Amount allotted (₹ in crore)	Amount spent (₹ in crore)	Amount surrendered (per cent of surrender)	No. of Heads with Surrender	No. of heads where entire amount surrendered	Total amount of full surrender (per cent of amount surrendered)	Reasons for Surrender
2019-20	51	247.66	136.20	111.46 (45.01)	47	6	24.22 (21.73)	<ul style="list-style-type: none"> <li>• Pending ways and means clearance</li> <li>• Restriction of plan expenditure to 65 per cent</li> <li>• Non-issue of release order by Government</li> </ul>
2020-21	54	655.75	623.86	31.89 (4.86)	32	2	0.15 (0.47)	<ul style="list-style-type: none"> <li>• Lack of eligible proposals from districts (Member Relief Fund, Farmers' Service Centre, etc.)</li> <li>• Non-issue of release order by Government</li> </ul>
2021-22	55	227.33	98.53	128.80 (56.66)	48	6	33.24 (25.81)	<ul style="list-style-type: none"> <li>• Lack of eligible proposals from districts</li> <li>• Non-issue of release order by Government</li> <li>• Orders of approval/release issued in fag end of the year</li> </ul>
2022-23	57	402.04	275.15	126.89 (31.56)	55	8	68.46 (53.95)	<ul style="list-style-type: none"> <li>• Lack of ways and means clearance</li> <li>• Non-issue of release order</li> <li>• Treasury bill limit capped at 62 per cent of budget</li> <li>• Re-appropriation proposals not sanctioned</li> </ul>
2023-24	59	176.26	24.79	151.47 (85.94)	54	29	53.14 (35.08)	<ul style="list-style-type: none"> <li>• Non-utilisation of previous year's funds</li> <li>• Non-issue of release order</li> <li>• Treasury bill limit capped at 65 per cent of budget</li> <li>• Re-appropriation proposals not sanctioned</li> <li>• Lack of administrative approval</li> </ul>

*(Source: Details furnished by RCS)*

**Appendix 3.6**

**Details of outstanding loans and shares in selected districts**

*(Reference: Paragraph 3.14; page 69)*

District	Type	No of financial assistances given to societies	No of cases where no refund made	Amount outstanding (₹ in crore)
Alappuzha	Government loan	124	17	5.02
	Government share	344	70	0.85
	NCDC loan	18	1	0.00
	NCDC share	49	3	0.15
	<b>Total</b>	<b>535</b>	<b>91</b>	<b>6.03</b>
Kannur	Government loan	107	6	198.82
	Government Share	541	54	84.11
	NCDC loan	15	4	172.75
	NCDC share	44	4	25.80
	<b>Total</b>	<b>707</b>	<b>68</b>	<b>481.49</b>
Thiruvananthapuram	Government loan	84	22	0.85
	Government Share	282	59	0.99
	NCDC loan	55	31	0.24
	NCDC share	45	11	0.35
	<b>Total</b>	<b>466</b>	<b>123</b>	<b>2.42</b>
Thrissur	Government Loan	80	5	1.53
	Government Share	385	23	1.44
	NCDC loan	16	2	0.02
	NCDC share	41	3	0.02
	<b>Total</b>	<b>522</b>	<b>33</b>	<b>3.00</b>
<b>Grand Total</b>		<b>2230</b>	<b>315</b>	<b>492.94</b>

*(Source: Details furnished by RCS)*

## Appendix 3.7

**Comparison of district-wise details of outstanding shares and loans in Monthly progress report of Joint Registrar with Half yearly statement of RCS as of March 2024**

*(Reference: Paragraph 3.14; page 69)*

*(₹ in lakh)*

Outstanding loan/share		Thiruvananthapuram			Alappuzha			Thrissur			Kannur		
		Outstanding shares/loans as in		Difference									
		Monthly progress report of JR	Half yearly statement of RCS		Monthly progress report of JR	Half yearly statement of RCS		Monthly progress report of JR	Half yearly statement of RCS		Monthly progress report of JR	Half yearly statement of RCS	
Outstanding loan	Govt	69.47	80.88	11.41	440.16	424.21	-15.95	72.70	67.16	-5.54	24038.79	6575.21	-17463.58
	NCDC	54.83	45.49	-9.34	3.49	11.77	8.28	4.21	89.21	85.00	6180.40	6181.64	1.24
Interest	Govt	16.15	14.43	-1.72	119.32	126.52	7.20	67.71	78.08	10.37	34202.48	31892.20	-2310.28
	NCDC	21.67	7.10	-14.57	4.39	5.87	1.48	13.51	13.51	0.00	10855.23	10267.50	-587.73
Penal Interest	Govt	8.38	0.04	-8.34	42.05	43.42	1.37	13.77	18.10	4.33	606.27	272.19	-334.08
	NCDC	0.57	0.00	-0.57	0.20	0.57	0.37	0.65	0.70	0.05	1759.58	1561.16	-198.42
Outstanding Share	Govt	180.33	150.78	-29.55	155.00	177.67	22.67	229.52	447.00	217.48	5933.74	7372.24	1438.50
	NCDC	252.26	100.49	-151.77	20.70	22.43	1.73	1.56	1.65	0.09	2381.11	2387.52	6.41
Penal Interest	Govt	22.07	0.00	-22.07	31.29	31.29	0.00	41.12	15.47	-25.65	1248.41	1011.36	-237.05
	NCDC	0.16	0.00	-0.16	2.64	2.64	0.00	0.66	0.00	-0.66	289.00	289.00	0.00
Dividend	Govt	1.27	0.00	-1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	1.32
	NCDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix 3.8

Irregularities in utilisation of Government assistance by societies as revealed in Joint Physical verifications

(Reference: Paragraph 3.18; page 73)

Sl. No.	Name of cooperative society and district	Total project cost (₹ in lakh)	Amount of Government assistance (₹ in lakh) (Year of release)	Amount of Government assistance unutilised/diverted/idling (₹ in lakh)	Purpose for which funds released	Observations in JPV
<b>Diversion of fund</b>						
1.	Tourfed, Thiruvananthapuram	100	50 (2020-21 & 2021-22)	38.72	Infrastructure facilities to the existing Event Management work (₹75 lakh) setting up of Tourfed Hospitality Academy (₹25 lakh).	Tourfed Hospitality Academy was not started. The amount received was utilised to repay the liabilities of the society such as GST, service tax, NCDC loans and shares. Out of the ₹50 lakh received, only ₹1.13 lakh was utilised for the Event Management project and the balance amount of ₹10.15 lakh remained unutilised.
2.	Kudukadu Co-operative Health Centre, Thalapilly	NA	30	26	For purchase of modern medical equipment under the scheme "Assistance to Miscellaneous Co-operatives".	AR reported (December 2017) that only ₹3.89 lakh out of the ₹30 lakh had been used for the sanctioned purpose and that the remaining amount had been diverted for unauthorised purposes.
3.	Vithura SCB No. 1048, Thiruvananthapuram	98	20 (2021-22)	20	Tourism facilitation centre in 50 cents of land. DPR envisaged refurbishing the existing building, setting up dormitory, food court, vehicle parking, children's park etc.	Tourism facilitation centre project not implemented and an amount of ₹17.95 lakh was expended for the construction of retaining and compound walls for the land. An artificial turf for games constructed in 15 cents of the land earmarked for Tourism facilitation centre.
4.	K-TRACK Youth Co-Operative Society T-2284, Thiruvananthapuram	135	10 (2022-23)	10	To set up an app-based business model to connect various service providers with the consumer.	The project was not implemented and the society was not functioning. The cash balance as per passbook as on 19 July 2023 was ₹2,000 only and details of utilisation were not furnished (November 2024).
5.	Yuva Agro Marketing CS No. A 1245, Alappuzha	55.55	10 (2022-23)	7	To start a Copra Drying unit for the supply of copra to coconut oil producing mill units.	The society had used a portion of the allocated fund for non-project expenses including office expenses (October 2023 and February 2024). It was observed that copra drying unit was not established and status of utilisation of fund was not furnished (November 2024).

Sl. No.	Name of cooperative society and district	Total project cost (₹ in lakh)	Amount of Government assistance (₹ in lakh) (Year of release)	Amount of Government assistance unutilised/ diverted/idling (₹ in lakh)	Purpose for which funds released	Observations in JPV
6.	Mavelikkara Block Vanitha CS No. A 912, Alappuzha	13	10 (2019-20)	9.54	To start a ready made garment unit and stitching centre. The DPR proposed for purchase of sewing machines, embroidery machines, tables for cutting and ironing, sewing materials, cloth materials for garment unit etc., and to provide training classes.	Two new sewing machines and a cutting machine were purchased for ₹46,000. However, readymade garment unit was not functioning and training classes were not provided as envisaged in the DPR (October 2024). On verification of accounts it was noticed that garments worth ₹5.28 lakh were purchased on 26 December 2021 and sold to a self help group on 30 December 2021 and the sales were marked as loan of ₹five lakh to another self help group thereby diverting the amount for other purpose.
7.	Kavalam Black Limeshell Industrial Co-operative society No. A886, Alappuzha	NA	30 (2020-21)	5.51	To establish lime shell processing unit.	Society submitted a partial utilisation certificate of ₹6.96 lakh (2021-22) and stated that the project was not started due to public protest. No construction had begun on the site. Passbook showed a closing balance of ₹17.53 lakh (as on 24 March 2024) against a balance of ₹23.04 lakh resulting in a shortage of ₹5.51 lakh.
8.	Irinjalakuda Vanitha Co-operative Society No.R.983, Thrissur	5	3 (2019-20)	3	For implementation of a Tailoring Unit and manufacture of Readymade Garments during the year 2019-20.	There was only one sewing machine in the tailoring unit instead of 10 as envisaged in the Project (02 December 2024). There wasn't any sign of readymade garment unit of Project costing ₹five lakh (equipment worth ₹two lakh or cloth materials of ₹2.50 lakh as envisaged in the project report).
9.	Taliparamba Block SC/ST Co-operative Society Ltd. No.C804, Thrissur	NA	21 (2018-19)	16	To establish a coffee shop, ice cream parlour and a mini restaurant.	The café was not functioning, furniture and machinery in the shed were idling in the site and only ₹1.63 lakh was remaining in the bank account. (October 2024)
10.	Manalur Co-operative Hospital, Thrissur	NA	157.50 (2017-21)	97.49	To renovate a Medical Laboratory and to procure hospital equipment under the Development and Diversification Scheme.	The medical laboratory building was not completed and equipment were not purchased by the Society (04 December 2024). The AR Thrissur, reported (09 August 2023) that 31 piles were constructed at an expense of ₹46.82 lakh by utilising the funds earmarked for the procurement of hospital equipment. It was also reported that as per the Passbook the cash balance of the Society stood at ₹13.19 lakh as on 17 July 2023.
11.	Ulloor SC society No. 635, Thiruvananthapuram	5	5 (2019-20)	5	To establish a computer centre.	Society did not establish a computer centre. The inquiry under section 65 also states recovery of amount from the Board members and Secretary.
<b>Total amount diverted</b>			<b>346.5</b>	<b>238.26</b>		

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Sl. No.	Name of cooperative society and district	Total project cost (₹ in lakh)	Amount of Government assistance (₹ in lakh) (Year of release)	Amount of Government assistance unutilised/ diverted/idling (₹ in lakh)	Purpose for which funds released	Observations in JPV
<b>Non/short Utilisation of fund</b>						
1	Kera Karshaka Yuva CS No. T 2285, Thiruvananthapuram	NA	10 (2022-23)	10	For support of Yuva Co-operative societies for production and marketing of coconut oil and other coconut products.	The society was not functioning and found closed. Also, no documents were made available regarding the functioning of the society and in support of the utilisation of the funds.
2	Aruvikkara Farmers SCB Ltd. No. 603, Thiruvananthapuram	54.75	25 (2021-22)	5.22	For Project Farmers Service Centre that was to be used for development of training hall and office, training expenses, financial assistance to group members to develop production units.	The Society furnished a utilisation certificate to Audit on 18 November 2024 stating that an amount of ₹19,78,039 had been spent on building, furniture, loans etc., and an unspent balance of ₹5,21,961 was remaining in the bank account.
3	Mavelikkara Taluk Yuva Printing and Publishing Co-operative Society Ltd. No. A 1241, Alappuzha	149.33	10 (2022-23)	10	For support of Yuva Co-operative societies for setting up of an Offset Printing unit.	During the Joint Verification, the society remained closed and no documents were furnished for Audit. The project was not started and the status of funds provided was also not available.
4	Kainakary lime shell industrial Co-operative society No. 2065, Alappuzha	26	26 (2017-18)	12	To be used as working capital and interest free revolving fund to beneficiaries for purchase of boat and engine.	Though the amount was available from 30 August 2017, the society utilized ₹14 lakh only (to 28 beneficiaries @ ₹50,000 from 26 December 2017 to January 2023). However, utilization certificate was available neither with the Society nor with the Assistant Registrar's office.
5	Karthikappally Rural Welfare CS – A 1193, Alappuzha	NA	1 (2019-20)	1	For collection of raw coconut, extracting coconut oil and delivering to houses.	The amount was not utilised and coconut collection or extraction units were not setup.
6	Pullukulangara SCB Ltd. No 2992, Alappuzha	50	25 (2022-23)	7	To establish a supermarket.	An amount of ₹18 lakh has been expended for renovation of building and construction of racks as on date. However, the supermarket has not started functioning till date (October 2024).
7	Peringome Area Yuvajana Co-operative Society Ltd. No.C 2143, Kannur	15	10 (2022-23)	8.50	To start an event management and catering unit to promote young entrepreneurs and service providers.	Out of ₹10 lakh only ₹1.50 lakh was utilised. Balance amount of ₹8.50 lakh was remaining in the bank account unutilised. It was noticed that the event management unit was closed and was not functioning.

Sl. No.	Name of cooperative society and district	Total project cost ( <i>₹ in lakh</i> )	Amount of Government assistance ( <i>₹ in lakh</i> ) (Year of release)	Amount of Government assistance unutilised/ diverted/idling ( <i>₹ in lakh</i> )	Purpose for which funds released	Observations in JPV
8	Taliparamba Area Youth Welfare Co-operative Society C.2145, Kannur	10	10 (2022-23)	8.48	To start an Event management Service Unit.	It was noticed that only an amount of ₹77,302 was utilized and the balance amount of ₹8,47,837 was remaining in the bank account unutilised. The event management unit building was closed and not functioning.
9	Irinjalakuda Vanitha Co-operative Society No.R.979, Thrissur	12	10 (2020-21)	10	To establish Day Care Centre.	The Society was functioning in a two storied building, in which one room intended for kindergarten, where pictures of cartoon characters were painted on the wall but no activities had been commenced (December 2024).
10	Palayad Public Welfare Co-operative Society Ltd. No. 1868, Kannur	7.35	3 (2022-23)	3	For revival of the Paper Bag unit.	Utilisation certificate for ₹three lakh was not available in the records of the Joint Registrar, Kannur. The paper bag unit was not established.
<b>Total non/short utilisation amount</b>			<b>130</b>	<b>75.20</b>		
<b>Idling Assets</b>						
1	Technopark hospital – No. 2131, Thiruvananthapuram	75	75 (2022-23)	25.08	For purchasing Radiography (X-ray) and Mammogram machines and laser printer for starting a Radiology Department.	During JPV, it was observed that X-ray machine was idling due to lack of required power supply. The laser printer for the X-ray and Mammogram machines was purchased only on 13 June 2024, due to which the mammogram machine has been kept idle till date. The warranty period of the machines had expired even before the machines were put to use.
2	Puthupally SCB 2730, Alappuzha	13.79	10 (2022-23)	10	Project for Promotion of Grameen Markets / Vegetable Collection Centres (CITA) for construction of a 1500 kg capacity chilled warehouse, purchasing a vehicle for the procurement and sale of vegetables etc.	It was observed that the chilled warehouse was lying unused since the project did not yield the intended result.
3	Thiruvananthapuram Jilla Adivasi Parambrya Chikilsa CS Ltd. No T 1297, Thiruvananthapuram	13.60	11.56 (2022-23)	5.65	Project for the purchase of machines to start an ayurveda medicine production unit, employing medical practitioner, etc.	The existing medicine shed was altered by increasing area and height by expending an amount of ₹9.45 lakh. The society had dropped the ayurveda medicine production unit project. The machines and utensils procured for the project was lying underutilized.
4	Cherthala thekk SC SCS No A 275, Alappuzha	4.50	4.50 (2020-21)	4.5	Project for (Assistance to Development of SC/ST Co-operatives) for starting a Computer Training Centre .	The amount has been utilised for the purchase of 11 computers, two printers, etc., for the Computer Centre. On JPV it was observed that the computer centre has not yet been functioning for the past two years.

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Sl. No.	Name of cooperative society and district	Total project cost (₹ in lakh)	Amount of Government assistance (₹ in lakh) (Year of release)	Amount of Government assistance unutilised/diverted/idling (₹ in lakh)	Purpose for which funds released	Observations in JPV
5	Dharmadam Panchayath Vanitha Co-operative Society Ltd. No C 2070, Kannur	3.50	2 (2023-24)	2	To establish an Akshaya Kendram.	On JPV (December 2024), Audit noticed that computer and printer worth ₹1.32 lakh were purchased (February 2024) and lying idle in the society. Society also rented a building to start Akshaya kendram, which was lying vacant and not functioning.
6	Irinjalakuda Vanitha Co-operative Society No.R.979, Thrissur	NA	5 (2019-20)	5	For implementation of a Manufacturing Unit of cotton School bags and office bags during the year 2019-20.	During JPV (December 2024), Audit noticed that the bag manufacturing unit was not functioning. One room was converted into a bag manufacturing unit where five sewing machines were kept idle.
7	Iritty Block Vanitha Co-operative Society Ltd. No1099, Kannur	NA	3 (2019-20)	3	As working Capital Grant to the society to start a beauty parlour.	During JPV (December 2024), Audit noticed that the Beauty Parlour with equipment were idling.
8	Mattannur Pattikajathi Service Co-operative Society C.870, Kannur	5.50	5 (2022-23)	5	As building renovation grant for paper bag making unit, lamination and Screen printing unit for an existing Mini Offset Printing Press.	During JPV (October 2024) Audit noticed a shed was constructed utilising an amount of ₹five lakh and was lying idle.
<b>Total idling asset</b>			<b>116.06</b>	<b>60.23</b>		

## Appendix 4.1

## Details of Road Restoration Works not executed/completed

(Reference: Paragraph 4.5; page 85)

Item	Details of CWSS Phase II - Package I	Details of CWSS Phase II - Package II
Agreed PAC (₹)	14,09,55,156	8,89,00,000
Percentage of agreed PAC	1.97	24
Amount as per breakup of payment (₹)	27,76,817	2,13,36,000
Amount in estimate and in scope of work(₹)	57,88,417	2,93,18,170
Work done as percentage of agreed PAC	0.00	17.647
Amount paid for percentage of work done (₹)	0.00	1,56,88,183
Amount to be deducted (₹)	57,88,417	77,60,764
Amount deducted for non-executed portion as per break up (₹)	27,76,817	56,47,817
Short deduction (₹)	30,11,600	21,12,947
Excess payment (Short deduction + GST @ 12%, if paid) (₹)	30,11,600	23,66,500
<b>Total excess (₹)</b>		<b>53,78,101</b>