

Appendix-1

(Refer Paragraph 1.2; page 1)

Brief profile of the Departments

Sl. No.	Name of Department	The main objectives/functions of the Departments are:
1	Agriculture	To plan growth in 'area & productivity' of the crops of fruits, vegetables, spices, flowers & medicinal plants, <i>etc.</i> It is also responsible for dissemination of latest technical know-how besides ensuring timely supply of quality inputs to the farming community.
2	Agriculture Marketing	To strengthen basic infrastructure related to agriculture marketing, provide marketing facilities in <i>Mandis</i> to farmers and provide fair & competitive price to farmers at the time of selling their crops.
3	Animal Husbandry	To provide treatment to livestock, prevention & control of livestock diseases, providing artificial insemination services to cattle, manufacturing of vaccines and provide training, <i>etc.</i>
4	Art, Culture, Archaeology and Museum	To preserve and conserve our cultural heritage, promotion of all forms of art and culture both tangible and intangible, making concerted efforts to discover, preserve, protect, exhibit and interpret the cultural legacy embodied in various forms of art and architecture. It also takes care of monuments, museums, art galleries, archaeological sites under its control.
5	Civil Aviation	To establish an integrated eco-system for growth of civil aviation sector, which in turn would promote tourism, industries, increase employment and lead to a balanced regional growth.
6	Command Area Development and Water Utilisation	To achieve agricultural production by irrigating maximum land through efficient use of the created irrigation potential and coordinating agricultural expansion and sustainable agricultural research.
7	Cooperative	To improve living standard of youth, women, tribal, farmers and needy persons through active participation in the cooperative movement.
8	Devasthan	To create self-dependence in temples/religious institutions. The Department is also involved in their control and management, providing <i>pooja</i> facilities, organising various festivals and <i>melas</i> , registration and supervision of public trusts and their control, making plans for devasthan development, construction and maintenance of <i>dharmshalas</i> and rest houses for public and appointing <i>mahants</i> and priests for various temples.
9	Energy	To develop and implement policies aimed at ensuring a secure and reliable energy supply by overseeing the exploration, development and distribution of energy resources, promoting energy efficiency and facilitating the transition to renewable energy sources. Therefore, department oversee and regulate the functioning of power

Sl. No.	Name of Department	The main objectives/functions of the Departments are:
10	Environment	generation, transmission and distribution systems across the state. Further, department also issues sanctions for loans and grants to Power Sector Companies and to deal with other administrative matters. To conduct environmental appraisal at planning level related to development schemes, formulate and execute schemes, plans, programmes for environmental conservation and scrutinize the environment related proposals prepared by other Government agencies and non-government organizations.
11	Factories and Boilers Inspection	To ensure safety, health and welfare of the Factory Workers, investigation of accidents and dangerous occurrences in factories and to conduct medical surveillance of industrial workers.
12	Fisheries	To increase fish and fish seed production, promote fish culture in the State and uplift the socio-economic conditions of fishermen.
13	Food, Civil Supplies and Consumer Affairs	Procurement of food grains at reasonable prices from farmers, its storage/handling, maintenance of buffer stocks, implementation and proper functioning of Public Distribution System.
14	Forest	To achieve environmental stability and ecological security through increasing vegetal cover. This is to be accomplished by undertaking massive afforestation for expanding the natural cover of the State, combating desertification, conserving floral and faunal diversity and gene pool reserve through a network of protected areas, such as National Parks, Sanctuaries, Conservation reserves and Community Reserves.
15	Gopalan	Registration of <i>gaushalas</i> and their development towards self-sufficiency, conservation and up-gradation of the indigenous breeds of the cows of the State, fodder management during scarcity, organize awareness and training programme for <i>gaupalak</i> and <i>gaushalas</i> and value addition of cattle products through processing.
16	Ground Water	The Department is nodal department in the State for all kind of ground water related activities such as ground water resource evaluation, survey and investigation, drilling of deep tube wells, ground water quality monitoring, source development, technical assistance for artificial recharge structures and rain water harvesting structures.
17	Horticulture	To increase the area, production and productivity of fruits, vegetables, spices, medicinal and floriculture crops, high quality grafted plants in nurseries and supply to the farmers, popularize the use of drip irrigation system, implement the different State and National Programmes/Schemes regarding horticulture.
18	Indira Gandhi Nahar	To provide irrigation facilities in desert area to meet the increasing demand of agricultural products and to provide water for drinking and industrial uses.
19	Industries	Promotion of Micro, Small and Medium Enterprises (MSMEs), to assist in the marketing of their products, development of salt areas, handicrafts artisan development, development of handloom, <i>etc.</i> The Department also provides various concessions, facilities and assistance for setting up of industrial enterprises in the State.

The main objectives/functions of the Departments are:	
Sl. No.	Name of Department
20	Information Technology and Communication
	To put technology to its highest and best use throughout the various Departments/Autonomous Bodies of Rajasthan Government to improve the administration of State programmes and services. The Department also provides guidance on technical matters vetting IT projects. The Department formulates and implement the Information Technology (IT) Policy in the State.
21	Mines and Geology
	To discover, develop and administer mineral resources in the State. The Department conducts survey and prospecting for new mineral deposits and their conformity evaluation by geological, geophysical, geochemical and drilling techniques to make them ready for exploitation.
22	Petroleum
	Processing of proposals for grant of Petroleum Exploration Licenses and Petroleum Mining Leases. Collection of revenues from Petroleum Sector, pursuance of various issues such as implementation of Minimum Work Programme awarded blocks for Oil, Gas & Coal Bed Methane (CBM), etc.
23	Public Health Engineering
	The Department is responsible for development of ground and surface water resources and creation of infrastructures for distribution of adequate and safe drinking water to rural and urban population of the state. It also regulates water supply scheme of the state and collects water charges.
24	Public Works
	Construction and maintenance of roads, bridges and Government buildings. The Department also act as technical advisor to the State Government in these matters.
25	Rajasthan State Motor Garage
	To implement motor vehicle policy of State Government. Further, it ensures availability of motor vehicles to the functionaries from State/District pool.
26	Science and Technology
	To promote new areas of science and technology and to play the role of a nodal department for organizing, coordinating and promoting science and technology activities in the State.
27	State Enterprises
	To provide safety to the employees of public sector enterprises effected with the reconstitution of such public sector enterprises.
28	Tourism
	To promote tourism and culture of the State for making it as a leading tourism brand in national and international market. Its main functions are to strengthen and diversify existing tourism products, provide innovative tourism products, expand tourist accommodation structures and improve connectivity to tourist destinations.
29	Transport
	Registration and fitness of motor vehicles, levy and collection of motor vehicle tax, issuing driving licences, issuing permits to motor vehicles, determination of routes for benefit of public at large and work towards controlling vehicular pollution.
30	Water Resources
	Construction of major, medium and minor irrigation projects, operation and maintenance of existing tanks, canals and other irrigation structures are the prime functions of the Department. It also takes flood control measures and construction of irrigation structures under various special schemes.

Appendix-2

(Refer Paragraph 1.5.1; page 4)

Statement showing age-wise analysis of the outstanding inspection reports and audit paragraphs

Sl. No.	Name of the Department	Number of outstanding IRs				Number of outstanding audit paragraphs				Amount involved (₹ in crore)			
		Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total
1.	Agriculture	151	71	30	252	597	412	257	1266	1653.28	971.5	916.86	3541.64
2.	Agriculture Marketing	8	0	3	11	21	0	14	35	25.87	42.86	287.59	356.32
3.	Animal Husbandry	52	11	9	72	106	75	66	247	2999.83	188.76	315.74	3504.33
4.	Art, Culture, Archaeology and Museum	54	25	10	89	133	111	44	288	120.78	107.29	234.37	462.44
5.	Civil Aviation	4	1	3	8	10	3	13	26	37.37	4.32	18.81	60.50
6.	Command Area Development and Water utilisation	52	5	3	60	82	15	15	112	88.21	8.26	51.55	148.02
7.	Cooperative	54	22	17	93	123	102	73	298	995.49	1242.43	189.17	2427.09
8.	Devasthan	33	9	6	48	78	43	31	152	81.54	102.18	34.19	217.91
9.	Energy	0	1	4	5	0	1	10	11	0	278.49	6,941.89	7220.38
10.	Environment	6	1	3	10	31	4	28	63	576.31	0	1145.45	1721.76
11.	Factories and Boilers Inspection	1	0	15	16	1	0	54	55	0	0	3.36	3.36
12.	Fisheries	0	1	2	3	0	6	13	19	0	14.06	38.38	52.44
13.	Food and Civil Supply	84	12	16	112	394	115	120	629	5053.57	266.64	495.49	5815.70
14.	Forest	231	88	60	379	808	514	436	1758	1110.75	460.26	829.80	2400.81
15.	Gopalan	7	13	3	23	33	80	26	139	48.82	264.66	72.99	386.47

Sl. No.	Name of the Department	Number of outstanding IRs				Number of outstanding audit paragraphs				Amount involved (₹ in crore)			
		Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total	Older than five years	Between three to five years	Upto three years	Total
16.	Ground Water	26	5	8	39	40	11	36	87	392.25	34.32	37.44	464.01
17.	Horticulture	34	0	17	51	119	0	108	227	527.97	0	45.34	573.31
18.	Indira Gandhi Nahar	58	10	5	73	112	34	32	178	263.30	134.52	51.17	448.99
19.	Industries	23	6	18	47	50	28	71	149	28.73	92.29	22	143.02
20.	Information Technology and Communication	1	6	3	10	1	19	32	52	0	1495.64	69.54	1565.18
21.	Mines and Geology	248	56	58	362	780	354	537	1671	1804.96	206.4	2266.52	4277.88
22.	Petroleum	1	1	1	3	1	2	4	7	0	118.06	203.46	321.52
23.	Public Health Engineering	885	168	124	1177	2991	1125	781	4897	7821.33	3812.34	4877.02	16510.69
24.	Public Works	1114	194	118	1426	5196	1134	733	7063	4236.60	1672.34	2923.03	8831.97
25.	Rajasthan State Motor Garage	1	3	2	6	1	12	10	23	0.03	13.71	2.93	16.67
26.	Science and Technology	7	6	9	22	13	17	35	65	8.19	6.24	33.89	48.32
27.	State Enterprises	1	0	2	3	1	0	5	6	0.07	0	40.77	40.84
28.	Tourism	13	2	1	16	24	24	11	59	72.3	69.74	39.54	181.58
29.	Transport	240	34	51	325	859	164	626	1649	39.35	5.43	107.01	151.79
30.	Water Resources	533	111	33	677	1816	745	183	2744	2084.61	512.42	1361.87	3958.90
	Total	3922	862	634	5418	14421	5150	4404	23975	30071.51	12125.16	23,657.17	65853.84

Appendix-3

(Refer Paragraph 2.3.18; page 31)

Details of works sanctioned and implemented in selected DMFTs as on 31.03.2023

S. No.	Name of DMFT	Department to which works related	Total sanctioned works	No. of completed works	No. of works in progress	No. of works cancelled/abandoned
1	Banswara	EDUCATION	92	76	9	7
		Panchayati Raj	54	0	8	46
		PWD	19	13	6	0
		MEDICAL	22	15	6	1
		FOREST	11	5	5	1
		WRD	2	1	0	1
		OTHER	7	3	3	1
	Total	207	113	37	57	
2	Bhilwara	PWD	297	149	43	105
		PHED	605	500	15	90
		EDUCATION	841	535	88	218
		WRD	33	29	4	0
		FOREST	65	24	16	25
		MEDICAL	750	615	16	119
		OTHER	65	3	15	47
	Total	2656	1855	197	604	
	Sikar	EDUCATION	29	23	4	2
		PWD	9	6	3	0
		FOREST	8	6	1	1
		MEDICAL	22	14	1	7
		WRD	50	43	0	7

S. No.	Name of DMFT	Department to which works related	Total sanctioned works	No. of completed works	No. of works in progress	No. of works cancelled/abandoned
		Panchayati Raj	0	0	0	0
		OTHER	4	0	0	4
		Total	122	92	9	21
28	Barmer	EDUCATION	397	308	89	0
		PHED	510	203	306	4
		MEDICAL	17	14	1	0
		FOREST	153	143	10	0
		PWD	102	48	63	3
		Panchayati Raj	12	6	3	3
		WRD	25	24	0	1
		OTHER	29	13	3	0
		Total	1245	759	475	11
30	Bharatpur	PWD	4	4	0	0
		MEDICAL	11	11	0	0
		Panchayati Raj	28	28	0	0
		Total	43	43	0	0
		Grand Total	4273	2862	718	693

Appendix-4

(Refer Paragraph 2.4.1; page 46)

Statement showing excess use of minerals and wrong assessment

Particulars / Minerals	2	3	4	5	6	7	8	₹ in lakh)	
								Quantity permitted under STPs (MT in lakh)	Quantity actually used (MT in lakh)
1	2	3	4	5	6	7	8		
Ordinary soil	21.42	23.85	2.43 (11.31)	₹ 19.38 (2.43 x 4 x 2)	17.03	4.39 (less quantity used)	19.32		
Aggregate/ Masonry stone /Crusher Dust	13.26	16.84	3.58 (27)	₹ 1,002.73 ¹ (3.58 x 28 x 10)	16.84	3.59 ²	110.46 (One time Royalty and DMFT)		
Total								1,022.11	91.14
Amount of short assessment (5-8) ₹ 9.31 crore									

¹ More than 25 per cent mineral was used than the permitted quantity, therefore 10 times royalty is payable.

² The Contractor submitted documents for purchase of royalty paid minerals 3,58,645 MT.

Appendix-5

(Refer Paragraph 2.4.2; page 47)

Details of STPs issued for Mineral Masonry Stone without receiving advance payment

S.No	STP No.	Contractor	Work order details	Quantity of mineral (in MT)	Date of issue of STP	STP Expiry date	Amount was to be receive in advance				Total
							Royalty	DMFT	RSMET	Permit fee	
1	7/2021	H G Infra Engineering Limited	Upgradation of two lane with paved shoulder from Kundal to Jhadol (Section of NH 58E) from design chn 0.000 to 43.900 (working length=58.03 km) in the state of Rajasthan on EPC mode (Package-1)	80000	6/8/2021	10/31/2021	2240000	224000	44800	40100	2548900
2	17/2021	H G Infra Engineering Limited		100000	8/31/2021	10/31/2021	2800000	280000	56000	50100	3186100
			Total	180000			5040000	504000	100800	90200	5735000

(Amount in ₹)

Appendix-6

(Refer Paragraph 2.6.1; page 53)

Statement showing the recoverable amount relating to e-rawannas/transit passes generated during 3 January 2022 to 31 March 2022

S. No.	Office Name	Number of e-rawannas generated for mining leases	Number of e-rawannas generated for short term permits	Number of e-transit passes generated for registered dealers	Total generated e-rawannas/transit passes	Recoverable amount in respect of processing fee	Amount realised in compliance of issued factual statement	Rest amount to be recover
1	ME Jhunjhumu	190933	0	100800	291733	2917330	1789740	1127590
2	ME Bhitwara	105776	0	36551	142327	1423270	118810	1304460
3	AME Roopwas	75357	1610	40460	117427	1174270	390970	783300
4	ME Jodhpur	83432	5167	20741	109340	1093400	523710	569690
5	ME Ajmer	34427	22790	36664	93881	938810	199160	739650
Grand Total		489925	29567	235216	754708	7547080	3022390	4524690

Appendix-7

(Refer Paragraph 2.6.2; page 54)

Statement showing the details of mining leases which did not deposit the premium amount

S. No.	Lease No	Lessee Name	Mineral Name	Registration Date	Total Premium	Due date of deposit of premium (Third instalment)	20 per cent Premium to be deposited
1	ME/MKN/Minor/ML/04/2018	Rohit Choudhary	Masonry stone	24-Dec-20	160000	24-Dec-21	32000
2	ME/MKN/Minor/ML/06/2018	Rohit Choudhary	Masonry stone	24-Dec-20	1750000	24-Dec-21	350000
3	ME/MKN/Minor/ML/02/2018	Hema Choudhary	Masonry stone	24-Dec-20	160000	24-Dec-21	32000
4	ME/MKN/Minor/ML/08/2018	Rohit Choudhary	Masonry stone	24-Dec-20	160000	24-Dec-21	32000
5	ME/MKN/Minor/ML/11/2018	Rohit Choudhary	Masonry stone	24-Dec-20	170000	24-Dec-21	34000
6	ME/MKN/Minor/ML/03/2018	Hema Choudhary	Masonry stone	24-Dec-20	3500000	24-Dec-21	700000
7	ME/MKN/Minor/ML/10/2018	Hema Choudhary	Masonry stone	24-Dec-20	160000	24-Dec-21	32000
8	ME/MKN/Minor/ML/01/2018	Smt. Hema Choudhary	Masonry stone	24-Dec-20	160000	24-Dec-21	32000
9	ME/MKN/Minor/ML/07/2018	Hema Choudhaey	Masonry stone	24-Dec-20	160000	24-Dec-21	32000
10	ME/MKN/Minor/ML/05/2018	Hema Choudhary	Masonry stone	24-Dec-20	1750000	24-Dec-21	350000
11	ME/MKN/Minor/ML/09/2018	Hema Choudhary	Masonry stone	24-Dec-20	1900000	24-Dec-21	380000
Total							20,06,000

Appendix-8

(Refer Paragraph 2.7; page 56)

Statement showing the details of mining leases in which excavation was not done in lease area while the lessee despatched the mineral other than the lease area by misusing e-Rawannas

S.No.	Office Name	Total number of existing lease	Number of selected lease	Lease No.	Lessee Name	Mineral Name	Period	Number of Rawannas used for dispatch	Dispatched Quantity (M.T)	Rate of Royalty (in ₹)	Recoverable Amount (in ₹)
1	ME Ajmer	492	50	20/2004	Shri Sunil Kumar Jain	Masonrystone	April 2018 to March 2021	1401	29848.98	28	8357714.4
2				284/2010	Sapediya Group Of Industries	Masonrystone	March 2019	878	13496.66	28	3779064.8
3				B/23/1995	Girish Sone Ji	Felspar	01-04-18 to 21-08-19	410	6516.95	60	3910170
4				5/2006	Smt. Shilpa Jain	Masonrystone	22-08-19 to 31-03-20	241	3073.96	90	2766564
5				B/359/2006	Shanti	Felspar	January 2019 to November 2021	540	7701.47	28	2156411.6
								1250	21522.71	60	12913626
Total											
6	AME Nimbahera	71	20	B/65/2007	Sugni Devi Jat	China Clay	27-10-17 to 21-08-19	21	739.35	50	369675
								1997	79043.71	65	51378411.5
						Silica Sand	22-08-19 to 31-03-22	100	3312.4	90	2981160
Total											
7	ME Karauli	257	50	49N/1998	Shri Shyam Lal Mali	Masonrystone	01-04-18 to 12-09-21	4671	33298.45	28	9323566
Total											
									82160.73		33883551
									2118		54729247

S.No.	Office Name	Total number of existing lease	Number of selected lease	Lease No.	Lessee Name	Mineral Name	Period	Number of Rawannas used for dispatch	Dispatched Quantity (M.T)	Rate of Royalty (in ₹)	Recoverable Amount (in ₹)
							13-09-21 to 31-03-22	591	4429.58	35	1550353
Total											
8	ME Sirohi	421	50	129/2002	Iswar Sing	Lime stone (Crusher)	27-10-17 to 12-09-21	398	9579.1	28	2682148
							13-09-21 to 04-02-22	73	1298.05	35	454318
Total											
9	ME Jaipur	807	50	278/2006	Anubhav Enterprises	Masonry Stone	9/2016 to 10/2017	0*	1760	30	528000
							11/2017 to 3/2018	30	393.27	35	137644.5
							4/2018 to 19.04.2021	234	3260.85	35	1141297.5
10				134/1997	Ajit Singh	Masonry Stone	6/2004 to 09/2007	0*	13932	8	1114560
							10/2007 to 12/2010	0*	43646	16	6983360
							01/2011 to 07/2014	0*	113746	22	25024120
							08/2014 to 10/2017	0*	111828.28	30	33548484
							11/2017 to 03/2018	2255	18757.62	35	6565167
							04/2018 to 07.10.2021	6597	70367	35	24628450
Total											
Grand Total		2048	220					9116	377691.02	0	99671083
									591552.39	0	202294265

* As a total of 2,84,912.28 MT of mineral was dispatched by misusing offline rawanna, hence the number of rawannas utilised could not be ascertained.

Appendix-9

(Refer Paragraph 4.3.8.1 (ii); Page No.77)

Details of unserviceable cameras during 2020-23

Name of Tiger Reserve	Location of Camera	Period in which camera remain non-working	Time Taken in re-start	Date of Joint Physical Inspection	Down time at the time of Joint Physical Inspection
Ranthambore Tiger Reserve	Rajbagh-1	04.01.2021 to 05.02.2021	32 days	22.09.2021	69 days
		15.07.2021 to 31.03.2022	260 days		
		01.04.2022 to 12.05.2022	41.5 days		
		22.12.2022 to 21.02.2023	62 days		
	Rajbagh-2	04.01.2021 to 05.02.2021	32 days		
		27.08.2021 to 21.02.2022	179 days	22.09.2021	26 days
		22.12.2022 to 21.02.2023	62 days		
	Jhoomer Bawri	04.01.2021 to 05.02.2021	32 days		
		22.12.2022 to 21.02.2023	62 days		
	Ama Ghati	07.10.2020 to 22.10.2020	15 days		
		04.01.2021 to 09.02.2021	36 days		
		30.06.2022 to 21.07.2022	22 days		
		10.08.2022 to 21.08.2022	12 days		
		22.12.2022 to 21.02.2023	62 days		
	Hill Top Opposite RTR Killa	07.10.2020 to 22.10.2020	15 days		
		19.07.2021 to 17.09.2021	61 days		
		30.06.2022 to 04.08.2022	36 days		
		10.08.2022 to 22.08.2022	12.5 days		
		22.12.2022 to 21.02.2023	62 days		
	Bharav Ji ka Sthan	07.10.2020 to 22.10.2020	15 days		
	04.01.2021 to 09.02.2021	36 days			
	23.11.2021 to 04.02.2022	74 days			
	30.06.2022 to 21.07.2022	22 days			
	10.08.2022 to 21.08.2022	12 days			
	16.12.2022 to 23.02.2023	70 days			
	01.03.2023 to 14.03.2023	14 days			
High Point	07.10.2020 to 22.10.2020	15 days			
	10.08.2021 to 13.10.2021	65 days	22.09.2021	43 days	
	30.06.2022 to 04.08.2022	36 days			

Name of Tiger Reserve	Location of Camera	Period in which camera remain non-working	Time Taken in re-start	Date of Joint Physical Inspection	Down time at the time of Joint Physical Inspection
		10.08.2022 to 21.08.2022	12 days		
		22.12.2022 to 21.02.2023	62 days		
	Jagirdar Ki Haveli	04.01.2021 to 09.02.2021	36 days		
		30.06.2022 to 21.07.2022	22 days		
		10.08.2022 to 21.08.2022	12 days		
		22.12.2022 to 21.02.2023	62 days		
	Lada Ladi Ki Ghati	02.12.2020 to 15.12.2020	13 days		
		04.01.2021 to 09.02.2021	36 days		
		19.07.2021 to 04.02.2022	201 days	22.09.2021	65 days
		30.06.2022 to 04.08.2022	36 days		
		10.08.2022 to 25.08.2022	15.5 days		
		15.09.2022 to 04.10.2022	20 days		
		22.12.2022 to 21.02.2023	62 days		
	Mansarovar Dam	24.12.2020 to 09.02.2021	47 days		
		07.06.2021 to 25.06.2021	19 days		
		10.08.2021 to 17.02.2022	192 days	22.09.2021	26 days
		30.06.2022 to 24.07.2022	25 days		
		10.08.2022 to 24.08.2022	14.5 days		
		22.12.2022 to 27.02.2023	68 days		
		01.03.2023 to 29.03.2023	29 days		
	Balaji Tant	24.12.2020 to 09.02.2021	47 days		
		07.06.2021 to 23.07.2021	47 days		
		10.08.2021 to 17.02.2022	192 days	22.09.2021	43 days
	30.06.2022 to 24.07.2022	25 days			
	10.08.2022 to 24.08.2022	14.5 days			
	22.12.2022 to 21.02.2023	62 days			
Sherpur	10.08.2022 to 21.08.2022	12 days			
	22.12.2022 to 21.02.2023	62 days			
Sadar Gate	19.05.2020 to 19.06.2020	31 days			
	24.09.2021 to 01.02.2022	131 days			
Bhartri Tiwara	19.05.2020 to 19.06.2020	31 days			
	01.07.2020 to 04.11.2020	126 days			
	24.09.2021 to 01.02.2022	131 days			
Banna Top	19.05.2020 to 19.06.2020	31 days			
	24.09.2021 to 01.02.2022	131 days			

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Name of Tiger Reserve	Location of Camera	Period in which camera remain non-working	Time Taken in re-start	Date of Joint Physical Inspection	Down time at the time of Joint Physical Inspection
	Panali	19.05.2020 to 19.06.2020	31 days		
		24.09.2021 to 01.02.2022	131 days		
	Phata Khora	19.05.2020 to 19.06.2020	31 days		
		24.09.2021 to 01.02.2022	131 days		
	Mala Jodka	19.05.2020 to 19.06.2020	31 days		
		24.09.2021 to 01.02.2022	131 days		
		10.08.2022 to 07.09.2022	29 days		
	Kankwadi	19.05.2020 to 19.06.2020	31 days		
		24.09.2021 to 01.02.2022	131 days		
		12.08.2022 to 05.09.2022	25 days		
		07.09.2022 to 19.09.2022	12.5 days		
	Star Point	19.05.2020 to 19.06.2020	31 days		
		09.09.2020 to 23.09.2020	14 days		
		24.09.2021 to 01.02.2022	131 days		
	Pandu Pole	19.05.2020 to 19.06.2020	31 days		
		26.10.2020 to 04.12.2020	39 days		
		24.09.2021 to 16.02.2022	146 days		
		08.03.2023 to 19.03.2023	12 days		
	Hawamahal	19.05.2020 to 19.06.2020	31 days		
		31.08.2020 to 02.11.2020	63 days		
		09.11.2020 to 04.12.2020	25 days		
		24.09.2021 to 16.02.2022	146 days		
	Kraska Top	19.05.2020 to 19.06.2020	31 days		
		09.11.2020 to 04.12.2020	25 days		
		24.09.2021 to 07.02.2022	137 days		
		08.03.2023 to 19.03.2023	12 days		
	Kraska Down	19.05.2020 to 19.06.2020	31 days		
		24.09.2021 to 08.02.2022	138 days		
	Hanuman Mandir	19.05.2020 to 19.06.2020	31 days		
		26.10.2020 to 18.11.2020	23 days		
		24.09.2021 to 01.02.2022	131 days		
		27.10.2022 to 07.12.2022	42 days		
		12.12.2022 to 31.03.2023	111 days		
	Kala Khora	19.05.2020 to 19.06.2020	31 days		
		11.08.2020 to 25.09.2020	45 days		

Name of Tiger Reserve	Location of Camera	Period in which camera remain non-working	Time Taken in re-start	Date of Joint Physical Inspection	Down time at the time of Joint Physical Inspection
Mukandara Hills Tiger Reserve		24.09.2021 to 16.02.2022	146 days		
		02.09.2022 to 15.09.2022	13.5 days		
	Talvriksh	19.05.2020 to 19.06.2020	31 days		
		14.09.2020 to 26.09.2020	12 days		
		12.01.2021 to 29.01.2021	17 days		
		24.09.2021 to 16.02.2022	146 days		
		08.03.2023 to 19.03.2023	12 days		
	Sukola (Rotkyala)	19.05.2020 to 19.06.2020	31 days		
		31.08.2020 to 06.10.2020	36 days		
		07.10.2020 to 02.11.2020	26 days		
		04.11.2020 to 05.12.2020	31 days		
		24.09.2021 to 07.02.2022	137 days		
		08.03.2023 to 19.03.2023	12 days		
	MHTR DAM-1	10.01.2023 to 24.02.2023	46 days		
	MHTR DAM-2	27.10.2020 to 23.11.2020	27 days		
		03.12.2020 to 16.12.2020	13 days		
		10.01.2023 to 02.03.2023	51.5 days		
		17.03.2023 to 31.03.2023	15 days		
	Ghati Mata	10.01.2023 to 24.02.2023	46.5 days		
	Food Talab	10.01.2023 to 24.02.2023	46 days		
	Hill Top	10.01.2023 to 24.02.2023	46 days		
	Mashalpura-1	27.07.2022 to 09.08.2022	13.5 days		
		12.08.2022 to 31.08.2022	20 days		
		10.01.2023 to 24.02.2023	46 days		
	Mashalpura-2	27.07.2022 to 09.08.2022	13.5 days		
	12.08.2022 to 31.08.2022	20 days			
	10.01.2023 to 24.02.2023	46 days			
Mashalpura-3	07.10.2020 to 19.11.2020	43 days			
	18.07.2022 to 28.11.2022	133.5 days			
	10.01.2023 to 24.02.2023	46.5 days			
Mashalpura-4	07.10.2020 to 19.11.2020	43 days			
	29.07.2022 to 04.11.2022	99 days			
	10.01.2023 to 24.02.2023	46.5 days			
Mashalpura-5	07.10.2020 to 19.11.2020	43 days			
	10.01.2023 to 24.02.2023	46 days			
Baba Ki Mjhar	07.10.2020 to 19.11.2020	43 days			

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Name of Tiger Reserve	Location of Camera	Period in which camera remain non-working	Time Taken in re-start	Date of Joint Physical Inspection	Down time at the time of Joint Physical Inspection
		10.01.2023 to 24.02.2023	46 days		
	Mohanpura	07.10.2020 to 19.11.2020	43 days		
		12.08.2022 to 02.09.2022	22 days		
		04.10.2022 to 07.11.2022	35 days		
		10.01.2023 to 24.02.2023	46 days		
	Teen Manzil	07.10.2020 to 19.11.2020	43 days		
		03.12.2020 to 16.12.2020	13 days		
		12.08.2022 to 08.11.2022	89 days		
		10.01.2023 to 24.02.2023	46 days		
	Foot Chauki	07.10.2020 to 10.12.2020	64 days		
		14.12.2020 to 26.02.2021	74 days		
		12.08.2022 to 02.09.2022	22 days		
		04.10.2022 to 07.11.2022	35 days		
		10.01.2023 to 24.02.2023	46 days		
	Keshavpura	07.10.2020 to 26.02.2021	142 days		
		03.08.2022 to 22.08.2022	20 days		
		24.08.2022 to 09.09.2022	17 days		
		10.01.2023 to 24.02.2023	46 days		
	Padampura	07.10.2020 to 26.02.2021	142 days		
		08.08.2022 to 22.08.2022	15 days		
		24.08.2022 to 09.09.2022	17 days		
		10.01.2023 to 24.02.2023	46 days		

Source: Forest Department

Appendix-10

(Refer Paragraph 4.3.8.3 (i); Page No. 83)

Delay in release of funds under CSS by the State Government to tiger reserves

Tiger Reserve	Year	Amount sanctioned (₹ in crore)	Date of receipt of fund	Due Date of release of fund (two weeks)	Actual Date of release of fund	Delay (Days)	
RTR	2016-17	9.30	30-12-2016	13-01-2017	21-02-2017	39	
	2017-18	7.09	30-08-2017	13-09-2017	09-11-2017	57	
	2018-19	6.45	27-07-2018	10-08-2018	15-01-2019	158	
	2019-20	9.49	22-08-2019	05-09-2019	01-10-2019	26	
	2020-21	9.11	25-08-2020	08-09-2020	16-10-2020	38	
	2021-22	6.66	29-07-2021	12-08-2021	28-02-2022	200	
	2022-23	4.71	13-12-2022	27-12-2022	03-03-2023	66	
MHTR			29-03-2023	12-03-2023	07-06-2023	87	
	2016-17	2.91	07-09-2016	21-09-2016	26-10-2016	35	
	2017-18	2.76	30-06-2017	14-07-2017	04-09-2017	52	
	2018-19	3.27	27-07-2018	10-08-2018	15-01-2019	158	
	2019-20	5.77	23-07-2019	06-08-2019	01-10-2019	56	
	2020-21	7.06	13-07-2020	27-07-2020	16-10-2020	81	
	2021-22	3.18	23-09-2021	07-10-2021	28-02-2022	144	
	2022-23	1.51	12-12-2022	26-12-2022	08-02-2023	44	
	STR	2016-17	5.98	07-10-2016	21-10-2016	08-11-2016	18
		2017-18	5.47	26-05-2017	09-06-2017	30-08-2017	82
2018-19		7.12	27-07-2018	10-08-2018	16-01-2019	159	
2019-20		10.08	06-08-2019	20-08-2019	22-09-2019	33	
2020-21		11.29	23-07-2020	06-08-2020	21-10-2020	76	
2021-22		5.88	17-09-2021	01-10-2021	20-12-2021	80	
2022-23			27-12-2021	10-01-2022	28-02-2022	49	
			16-12-2022	30-12-2022	20-03-2023	80	
			29-03-2023	12-04-2023	06-06-2023	55	
Total	2016-23	128.98				18-200 days	

Appendix-11

(Referred to in Paragraph 4.3.8.3 (ii); Page No. 84)

Details of forest area per Forest Guard sanctioned and working

Tiger Reserve	Area (sq kms)	Sanctioned strength of Forest Guard as of 31 March 2023	Forest area per Forest Guard sanctioned (sq kms)	Working strength as of 31 March 2023	Forest area per Forest Guard working (sq kms)	Increase in covered area (per cent)
RTR, Sawai Madhopur	934.17	120	7.78	43	21.72	179.18
RTR, Karauli	477.12	104	4.59	31	15.39	235.29
MHTR	759.99	112	6.79	34	22.35	229.16
STR	1,213.34	133	9.12	56	21.67	137.61
Total	3,384.62	469		164		

Appendix-12

(Refer paragraph 6.3; page 111)

Statement showing non-recovery of surface rent and interest thereon

A (Lease no. 46/2011)						B (Lease no. 45/2011)			
Year	Surface Rent	Interest @ 18 per cent		Year	Surface Rent	Interest @ 18 per cent		Amount	
		Period	Amount			Period	Amount		
2013-14	2,21,000 ³	9 Year	3,58,020	2013-14	2,21,000 ³	9 Year	3,58,020		
2014-15	2,54,150 ⁴	8 Year	3,65,976	2014-15	2,54,150 ⁴	8 Year	3,65,976		
2015-16	2,54,150	7 Year	3,20,229	2015-16	2,54,150	7 Year	3,20,229		
2016-17	2,54,150	6 Year	2,74,482	2016-17	2,54,150	6 Year	2,74,482		
2017-18	2,92,272	5 Year	2,63,045	2017-18	2,92,272	5 Year	2,63,045		
2018-19	2,92,272	4 Year	2,10,436	2018-19	2,92,272	4 Year	2,10,436		
2019-20	2,92,272	3 Year	1,57,827						
2020-21	3,36,113	2 Year	1,21,001						
Total	21,96,379		20,71,016		15,67,994		17,92,188		

Surface Rent	37,64,373
Interest	38,63,204
Total	76,27,577

³ Agreement Value of Highest bidders. Agreements were executed between the Commissioner, Devasthan Department, Udaipur (Licensor) and successful applicants (Licensees), A and B on 13 December 2011 and 14 December 2011 respectively

⁴ Lease allotted in 2011 at highest bidding price and licensor has right to increase and amend the surface rent within a period of three year that was increase by 15 per cent in every three year.

Glossary of abbreviations

Abbreviation	Expanded form
ACS	Additional Chief Secretary
ADG	Additional Directors, Geology
ADM	Additional Directors, Mines
AME	Assistant Mining Engineers
C&AG	Comptroller and Auditor General of India
CAMPA	Compensatory Afforestation Fund Management and Planning Authority
CCF&FD	Chief Conservator of Forest & Field Director
CoT	Transport Commissioner
CSS	Centrally Sponsored Scheme
CTO	Consent to Operate
CWLW	Chief Wildlife Warden
DCF&DFD	Deputy Conservator of Forest & Deputy Field Director
DCR	Demand and Collection Register
DFO	District Forest Officer
DI	Ductile Iron
DLIC	District Level Implementing Committee
DMFTs	District Mineral Foundation Trusts
DMG	Director, Mines and Geology
DMGOMS	Department of Mines and Geology Online Management System
DoIT&C	Department of Information Technology and Communication
DP	Director Petroleum
EDCs	Eco Development Committee
ERC	Excess Royalty Collection
ERCC	Excess Royalty Collection Contract
ESR	Elevated Service Reservoir
ESZ	Eco Sensitive Zones
GCC	General Conditions of Contract
GoI	Government of India
GoR	Government of Rajasthan
GPS	Global Positioning System
IGMPY	Indira Gandhi Matrutv Poshan Yojana
IRs	Inspection Reports
LPCD	Litre per Capita per Day
ME	Mining Engineers
ML	Mining Leases
MMDR	Mines and Mineral (Development and Regulation)
MoEFCC	Ministry of Environment, Forest and Climate Change
MT	Metric Tonnes
NLCPL	National Limestone Company Private Limited
NTCA	National Tiger Conservation Authority

Abbreviation	Expanded form
NWAP	National Wildlife Action Plan
O&M	Operations and Maintenance
PAC	Public Accounts Committee
PD	Personal Deposit
PHED	Public Health Engineering Department
PMKKKY	Pradhan Mantri Khanij Kshetra Kalyan Yojana
PMU	Project Management Unit
PWD	Public Works Department
PWMs	Portable Weighing Machines
QL	Quarry licences
RC	Royalty Collection
RMMC	Rajasthan Minor Mineral Concession
RMMCR	Rajasthan Minor Mineral Concession Rules
RSMET	Rajasthan State Mineral Exploration Trust
RSPCB	Rajasthan State Pollution Control Board
RTOs	Regional Transport Officers
RTPP	Rajasthan Transparency in Public Procurement
RWSSMB	Rajasthan Water Supply and Sewerage Management Board
SBWL	State Board of Wildlife
SLEC	State Level Empowered Committee
SME	Superintending Mining Engineer
STP	Short Term Permit
TCF	Tiger Conservation Foundation
TCPs	Tiger Conservation Plans
TS	Technical Sanction
UNSDG	United Nations Sustainable Development Goals
WCD	Women and Child Welfare Department
WII	Wildlife Institute of India