

Appendix-1.1

(Reference to paragraph-1.2.4.2.2)

Status of un-registered Establishments in selected districts under Works executing Department and ULBs/UDAs

Sl. No.	Name of districts	Works Executing Divisions	No. of works executed	ULBs/DAs	No. of works executed
1.	Dhemaji	Dhemaji Irrigation Division	44	Dhemaji Municipal Board	590
		Dhemaji PHE Division	203	Silapathar Municipal Board	0
2.	Kamrup (M)	Dispur Roads Division	706	Guwahati Municipal Corporation	9,121
		East Guwahati Roads Division	701	Guwahati Metropolitan Development Authority	56
3.	Golaghat	Golaghat Sarupathar Division (Irrigation)	37	Golaghat Municipal Board	147
		Golaghat PWD (NH) Division	30	Bokakhat Municipal Board	60
4.	Lakhimpur	North Lakhimpur PHE Division	511	North Lakhimpur Municipal Board	199
		Lakhimpur, Nowboicha & Bihpuria Territorial Roads Division, North Lakhimpur	62	Narayanpur Municipal Board	75
5.	Cachar	Silchar & Udharbond Territorial Road Division	502	Silchar Municipal Board	2,004
		Silchar Water Resources Division	61	Silchar Development Authority	2,161
Total			2,857		14,413

Source: Departmental Records

Appendix-1.2

(Reference to paragraph-1.2.4.3.3)

Expenditure on awareness and publicity campaign by the Board

Year	Expenditure (in ₹)	Particulars of expenditures
2017-18	88,493	Awareness and publicity campaign in Print and Electronic media <i>etc.</i>
2018-19	2,10,641	
2019-20	5,46,821	
2020-21	2,19,659	
2021-22	9,64,986	
Total	20,30,600	

Source: Data/information furnished by the Board

Appendix-1.3 (Paragraph reference: 1.3.8)

Overview of schemes implemented by ATEPFO as of March 2022 (₹ in crore)

Name of the scheme	Total Corpus Fund As of March 2022	Number of subscribers March 2022	Number of Claims settled	Financial outgo	Sources of fund		Gol	Eligibility criteria and Benefits
					Employee	Employer		
Assam Tea Plantations Provident Fund Scheme (1955)	11,932.16		1,34,193	2517.42	12% of wages of the individual employees	12% of Wages of the employees + 0.90% ²²⁶ of wages being Administrative cost.	NIL	Any worker/ employee drawing wages upto ₹15000 per month. Benefits: Total PF accumulation at the time of cessation.
Pension-cum-Family Pension Scheme (1972)	317.81	11,98,231	20,742	632.53	Nil ²²⁷	Nil	1.167% of total wages + Actual Administrative cost	Pension: Cessation from service after attainment of 50 years of age with minimum 10 years of qualifying service. Benefits: 90% of total PF accumulation ²²⁸ .
			8130	159.05	Nil	0.5% (Contribution) +0.1% (Admin cost)	0.25% (Contribution) + 0.05% (Admin cost)	Family pension:- Death while in service ²²⁹ Benefits: Ranges from ₹1,000(Min) and ₹1,500 (max) p.m. ²³⁰ .
Deposit Linked Insurance Fund Scheme (1984)	316.38		8130	52.23	Nil	0.5% (Contribution) +0.1% (Admin cost)		Death while in service ²³¹ Benefits:- Ranges from ₹1 lakh (Min) to ₹2 lakh (Max) on the basis of PF accumulation.
Assam Gratuity Scheme (2017)	97.27			4.3	Nil	4% of total wages of the employees	Nil	Cessation from service ²³² /death while in service, Benefits: 15/26 x years of service x wage, subject to minimum of ₹1000 and Maximum of ₹10 lakh.

²²⁶ Administrative cost of PF scheme is determined by the Board of Trustees every year, which is presently 3.75% of Gross PF Contribution (3.75% of total contribution of employee (12%) and employer (12%) i.e., 0.90% of Total wages).

²²⁷ Contribution to pension fund is made by transferring the stipulated amount annually from the interest earned in Provident Fund.

²²⁸ Paid for 12 years in equal monthly instalment after attaining the age of 58 years.

²²⁹ After one year of continuous membership to the Provident fund.

²³⁰ Depends on PF balance at the time of death.

²³¹ Having a minimum P.F balance of ₹1000/- on the day of death irrespective of any period of membership.

²³² After completion of 5 years of continuous service.

Source: Annual Accounts.

Appendix-1.4

(Paragraph reference: 1.3.9.1.3 & 1.3.9.1.12)

Status of non-deposit of PF contribution by ATCL TEs as of March 2022

SI No	Name of the TEs	Name of the Zone	Period of Default	Short deposit of PF Contribution (₹ in crore)
1	Cinamara TE	Jorhat	01-04-2005 to 31-03-2022	13.09
2	Katanibari TE	Jorhat		9.30
3	Murmurja TE	Jorhat		11.95
4	Naginijan TE	Jorhat		13.35
5	Sycotta TE	Jorhat		18.99
6	Jorhat Saddar Office	Jorhat		1.25
7	Messamara TE	Golaghat		9.70
8	Neghriting TE	Golaghat		14.56
9	Rungamatty TE	Golaghat		9.91
10	Amluckei TE	Nagaon		14.29
11	Dejoovalley TE	Nagaon		8.43
12	Loonsoong TE	Nagaon		12.23
13	Longai TE	Karimganj		16.43
14	Sonaicherra TE	Karimganj		0.37
15	Issabheel TE	Karimganj		9.00
16	Bidyanagar	Karimganj		4.60
17	Deepling TE	Sivsagar		14.56
18	Rajabari TE	Sivsagar		4.44
19	Bholaguri TE	Lakhimpur		2.94
Total:				189.39
Amount deposited by ATCL :				32.43
Total short deposit of PF contribution by ATCL TEs as of March 2022:				156.96

Source: Information furnished by ATEPFO

Appendix-1.5*(Paragraph reference: 1.3.9.1.8)***Details of levy and realisation of statutory interest from 21 defaulting TEs under three sampled zones***(₹ in lakh)*

Name of the Zone	Name of the TEs	Statutory interest due at the beginning of 2017-18	Statutory interest levied during 2017-22	Total (3+4)	Statutory interest realised during 2017-22	Shortfall (5-6)
1	2	3	4	5	6	7
Tezpur	1.Bettybari	0.01	0.00	0.01	0.01	0.00
	2.Burrapahar	57.08	7.54	64.62	57.44	7.18
	3.Jiajuri	30.06	4.95	35.01	20.97	14.04
	4.Tarajulie	0.00	8.77	8.77	8.77	0.00
	5.Gingia	0.00	20.97	20.97	5.83	15.14
	6.Pertabghur	0.00	12.81	12.81	0.00	12.81
Sub Total		87.15	55.04	142.19	93.02	49.17
Silchar	7.Pollorbund	6.44	12.62	19.06	0.00	19.06
	8.Poloi	10.26	2.86	13.12	10.26	2.86
	9.Arcuttipore	6.11	5.21	11.32	6.11	5.21
	10.Goombira	0.83	1.01	1.84	0.83	1.01
	11.Burtoll	0.00	0.03	0.03	0.00	0.03
	12.Chandighat	0.00	0.20	0.20	0.20	0.20
	13.Ruttonpore	0.00	0.05	0.05	0.05	0.00
Sub Total		23.64	21.98	45.62	17.45	28.37
Tinsukia	14.Chandmari	4.08	23.19	27.27	16.39	10.88
	15.Digulturrung	27.76	0.00	27.76	0.00	27.76
	16.Itakhooli	0.00	3.71	3.71	3.71	0.00
	17.Betjan	0.00	0.77	0.77	0.00	0.77
	18.Dehing	0.00	5.94	5.94	0.00	5.94
	19.Margherita	0.00	11.33	11.33	11.33	0.00
	20.Nokhroy	0.00	0.35	0.35	0.00	0.35
	21.Khetojan	0.00	0.02	0.02	0.00	0.02
Sub Total		31.84	45.31	77.15	31.43	45.72
Total		142.63	122.33	264.96	141.90	123.26

Source: Information furnished by ATEPFO.

Appendix-1.6

(Paragraph reference: 1.3.9.1.11)

Year wise Annual PF Statements up to 2020-21 issued to 30 selected TEs as of December 2022.

Sl. No	Name of Z.O.	Name of TEs	PF Statement received up to	Shortfall (in years)	Response of beneficiaries surveyed on receipt of statement			
					Yes	No	Not aware	Total
1	Tezpur	Burrapahar	2016-17	4	1	8	2	11
2		Jiajuri	2016-17	4	5	1	0	6
3		Nonoi	2015-16	5	5	3	0	8
4		Seconee	Defaulted from 24.12.2000	NA	3	8	0	11
5		Pertabghur	2018-19	2	0	4	10	14
6		Ginjia	2018-19	2	8	4	2	14
7		Borjulie	2016-17	4	14	0	0	14
8		Tarajulie	2015-16	5	0	0	14	14
9		Harchura	2018-19	2	2	8	3	13
10		Bettybari	2017-18	3	10	4	0	14
11	Silchar	Koomber	2015-16	5	12	2	0	14
12		Ruttonpore	2016-17	4	14	0	0	14
13		Burtoll	2018-19	2	11	3	0	14
14		Kalinagar	2014-15	6	12	2	0	14
15		Longai (ATCL)	Defaulted from 01.04.2005	NA	6	8	0	14
16		Goombira	2014-15	6	12	2	0	14
17		Arcuttipur	2015-16	5	13	1	0	14
18		Pallorbund	2013-14	7	13	1	0	14
19		Chandighat	2018-19	2	14	0	0	14
20		Poloi	2019-20	1	14	0	0	14
21	Tinsukia	Chandmari	2018-19	2	2	12	0	14
22		Betjan	2018-19	2	0	14	0	14
23		Itakholi	2017-18	3	14	0	0	14
24		Duamara	2014-15	6	0	14	0	14
25		Dehing	2015-16	5	10	4	0	14
26		Margherita	2016-17	4	0	14	0	14
27		Nokhroy	2017-18	3	0	14	0	14
28		Digulturrung	2017-18	3	0	14	0	14
29		Hilika	2017-18	3	14	0	0	14
30		Khetojan	2016-17	4	11	0	3	14
Total					220	145	34	399

Source: Information furnished by TEs.

Appendix-1.7

(Paragraph reference: 1.3.9.2.4)

Pension benefits granted to 25 ineligible beneficiaries till the date of Audit (July 2022)

(Amount in ₹)

Sl. No.	Name of the PF subscriber	Name of Zone	Name of the TE	P F NO	PF joining date	Date of cessation	Total qualifying service (in years)	Total Pension amount	Amount of Commutation pension paid	Monthly pension	Monthly Pension disbursed up to July 2022 (in Month)	Total amount of monthly Pension Disbursed	Total Amount of monthly pension and commutation disbursed till July 2022
1	Nirupama Das	Tezpur	Addabari	10713	02-Aug-08	12-Jan-18	9	61239	30620	500	30	15000	45620
2	Jagadamma Mal	Silchar	Cossipore	1394	24-Aug-10	01-Jan-18	7	45896	22948	500	42	21000	43948
3	Renu Chetri	Sonari	Barbaruahkhat	403	01-Dec-08	12-Sep-17	9	59464	29732	500	0	0	29732
4	Jonaki Orang	Tezpur	Majuligarh	20422	07-Aug-09	14-Oct-17	8	18173	9087	500	0	0	9087
5	Mr. Jnan Das Panika	Silchar	Martycheria	1769	10-Dec-08	31-Mar-18	9	42420	21210	500	40	20000	41210
6	Somadhi Gowala	Dibrugarh	Lmngrai	2959	25-Jun-12	31-Dec-17	6	36634	18317	500	39	19500	37817
7	Sri Upen Ch. Kshatriya	Dibrugarh	Korangani	2150	01-Apr-09	01-Jul-18	9	162495	81248	752	0	0	81248
8	Habil Dhanuwar	Dibrugarh	Rajgarh	5054	23-Sep-10	28-Sep-18	8	76952	38476	500	34	17000	55476
9	Smt Mina Karmakar	Dibrugarh	Mohanbari	6818	06-Aug-11	24-May-18	7	46334	23167	500	0	0	23167
10	Dina Saikia	Golaghat	Podumoni	125	13-Apr-11	09-Jan-18	7	48811	24406	500	0	0	24406
11	Champa Ghatowar	Golaghat	Podumoni	115	01-Apr-10	31-Mar-18	8	50009	25005	500	40	20000	45005
12	Subut Gohain	Dibrugarh	Jamirah	4143	02-Nov-09	31-Dec-18	9	156866	78433	726	31	22506	100939
13	Sri Lokhiram Ekka	Tezpur	Halem	10122	05-Jun-13	31-Dec-18	6	43356	21678	500	31	15500	37178
14	Kosumtala Tanti	Tezpur	Boroi	10131	22-Aug-11	01-Jan-19	7	69586	34793	500	30	15000	49793
15	Sri Ramesh G Murah	Dibrugarh	Korangani	1839	30-Aug-10	01-Jan-19	8	94748	47374	500	30	15000	62374
16	Durna Mirdha	Dibrugarh	Dirial	11131	01-Apr-16	30-Apr-19	3	8782	4391	500	11	5500	9891
17	Jimit Gorait	Silchar	Degubor	569	29-Apr-10	01-Nov-18	9	32046	16023	500	32	16000	32023
18	Padum Pradhan	Dibrugarh	Dirial	11194	02-Apr-16	04-May-19	3	18520	9260	500	0	0	9260

19	Aksoimoti Tulshiram	Tinsukia	Hatimara	5178	08-Feb-10	15-Mar-18	8	71860	35930	500	40	14000	49930
20	Bhogeswar Saikia	Dibrugarh	Tairai	107	01-May-14	04-Jul-19	5	66884	33442	500	0	0	33442
21	Jal Munda	Tezpur	Salanah	9188	06-Sep-11	13-May-20	9	128305	42341	651	0	0	42341
22	Khalinjoy Gogoi	Dibrugarh	Amulyabari	114	10-May-17	31-May-19	2	20281	10141	500	0	0	10141
23	Shanti Goala	Silchar	Degubor	583	29-Apr-10	24-Jul-19	9	56880	28440	500	0	0	28440
24	Aloka Mirdha	Silchar	Subong	1997	06-Jan-11	09-Dec-19	9	36008	18004	500	19	9500	27504
25	Smti. Fuleshwari Das	Dibrugarh	Maijan	10010	26-Mar-12	30-Jul-20	8	89601	29568	500	0	0	29568
Total													9,59,540

Source: Information furnished by ATEPFO

Appendix-1.8

(Paragraph reference: 1.3.9.2.5)

Status of disbursement of pension to 62 ineligible pensioners under new Pension Rule till November 2022

Sl. No.	Year	Name of Zonal Office	Name of Beneficiary	Name of the TE	PF No.	Date of Cessation from service	Amount of PF Settlement	Total admissible amount of pension	Total Amount disbursed up to November 2022	Excess payment made
1.	2018-19	Dibrugarh	Tapan Kharia	Duliabam	1183	31-Aug-17	309712	121949	156992	35043
2.	2018-19	Dibrugarh	Singna Sobor	Mancotta	3466	31-Aug-17	258685	67904.81	128437	60532.19
3.	2018-19	Silchar	Arif Uddin Laskar	Arcuttipore	1339	31-Aug-17	565770	169731	273048	103317
4.	2018-19	Sivasagar	Makhon Borah	Galekey	49	31-Aug-17	1595403	628190	836496	208306
5.	2018-19	Sonari	Nandalal Guwala	Kunwaribari	132	02-May-17	289320	113919	137640	23721
6.	2018-19	Sonari	Sandha Karmakar	Kunwaribari	105	02-May-17	343014	135062	163170	28108
7.	2018-19	Sonari	Sugee Kanda	Kunwaribari	103	02-May-17	336950	132674	160287	27613
8.	2018-19	Sonari	Tejimala Suri	Kunwaribari	60	02-May-17	387253	152481	184225	31744
9.	2018-19	Tezpur	Malati Chaotal	Mijikajan	9040	22-Jul-17	124425	31106	46660	15554
10.	2019-20	Dibrugarh	Suren Urang	Jamirah	3912	25-Aug-17	182430	45607.5	68412	22804.5
11.	2019-20	Dibrugarh	Rami Mura	Lepetkatta	2507	31-Aug-17	389907	153525.88	215269	61743.12
12.	2019-20	Dibrugarh	Lt.Mohan Kamrood	Mankhowa	1008	01-Apr-17	339812	133802	128610	-5192
13.	2019-20	Dibrugarh	Mr. Sri Kiran Dutta	Mohanbari	1486	31-Aug-17	1110610	437302.68	613135	175832.32
14.	2019-20	Dibrugarh	Urbashi Karmakar	Rukong	1259	31-Dec-15	249259	93472	57955	151427
15.	2019-20	Golaghat	Sanamani Kumar	Dighliholia	167	31-Mar-17	166992	43835	92782	48947
16.	2019-20	Guwahati	Mareya Uraon	Majonga	267	20-Aug-17	205116	80764.42	93295	12530.58
17.	2019-20	Guwahati	Jahajee Urang	Menoka	1682	31-Aug-17	281783	110952.05	145767	34814.95
18.	2019-20	Jorhat	Dilip Rajkumar	Kakajan	9693	31-Aug-17	1289501	507741	711890	204149
19.	2019-20	Silchar	Chandramani Urang	Baitakhal	839	01-Aug-17	209981	62994	102800	39806
20.	2019-20	Sivasagar	Bironti Chowra	Attabarie	2175	16-Jan-17	327026	128766	183979	55213
21.	2019-20	Sivasagar	Late Biren Chetia	Attabarie	3322	06-Apr-17	569448	170834	213543	42709
22.	2019-20	Sivasagar	Mr. Phulchand Bauri	Attabarie	2750	13-May-17	315040	94512	120328	25816
23.	2019-20	Sivasagar	Soibari Chowra	Attabarie	8761	24-Jul-17	133366	33242	50013	16771
24.	2019-20	Sivasagar	Miss. Sumri Koya	Mohokutie	017/084	15-May-17	354206	139469	194328	54859

Sl. No.	Year	Name of Zonal Office	Name of Beneficiary	Name of the TE	PFNo.	Date of Cessation from service	Amount of PF Settlement	Total admissible amount of pension	Total Amount disbursed up to November 2022	Excess payment made
25.	2019-20	Sivasagar	Lamchush Morah	Sree Sibbari	432	31-Dec-16	352684	138869	204532	65663
26.	2019-20	Tezpur	Agta Suria	Borjuli	5292	31-Aug-17	359318	107795	168441	60646
27.	2019-20	Tezpur	Chila Tanti	New Purupbari	1329	28-Mar-12	100274	25069	79603	54534
28.	2019-20	Tezpur	Mariam Tanti	New Purupbari	1083	27-Sep-16	288392	86518	154193	67675
29.	2019-20	Tezpur	Lt. Kanaklata	Nya-gogra	1652	07-Dec-16	253234	75970	108164	32194
30.	2019-20	Tezpur	Late Kandoo Munda	Pertabghur	3173	24-Feb-13	244168	96141	177211	81070
31.	2019-20	Tezpur	Damanik Bhengra	Tezpur & Gogra	4175	31-May-17	208151	62445	78057	15612
32.	2019-20	Tezpur	Kowsollya Basfor	Kettela	3077	31-Dec-13	251808	99149	173962	74813
33.	2019-20	Tezpur	Tez Bahadur Chetry	Kettela	3200	01-Mar-17	989671	389683	549799	160116
34.	2019-20	Tinsukia	Mr. Onga Kunjal	Bazaloni	10826	31-Aug-17	318548	125428	176968	51540
35.	2019-20	Tinsukia	Jems Loogon	Hukanpukri	4070	27-Sep-14	116462	30571	84674	54103
36.	2020-21	Dibrugarh	Budhiyar Urang	Nilmoni	1402	26-Jun-17	291462	114763	158887	44124
37.	2020-21	Golaghat	Md Farjul Ali	Negheriting	9119	31-Mar-17	191082	75239	106132	30893
38.	2020-21	Golaghat	Saritra Robidas	Negheriting	7836	31-Mar-17	541470	213204	304572	91368
39.	2020-21	Guwahati	Ghomal Tirkey	Kokrajhar	1126	01-Jun-17	209518	82497.71	114242	31744.29
40.	2020-21	Guwahati	Ashu Tirkey	Nagrijiuli	2972	22-Mar-17	343069	102920.7	176291	73370.3
41.	2020-21	Guwahati	Mr. Lakshindra Urang	Sonapur	728	22-Mar-17	85229	21307.25	33961	12653.75
42.	2020-21	Silchar	Sukmanti Rikiason	Bierampore	2484	04-Apr-17	69278	17320	25980	8660
43.	2020-21	Silchar	Manu Bhumij	Bhubandhar	1986	31-Aug-17	231347	91093	127708	36615
44.	2020-21	Silchar	Buchan Rikeason	Dewan	27315	31-Aug-17	78112	23434	29292	5858
45.	2020-21	Silchar	Lakhanlal Prodhan	Ruttonpore	1528	10-May-17	37884	14917	37207	22290
46.	2020-21	Silchar	Dhriti Sundor Shome	Narshingpore	710	31-Aug-17	1424869	427461	608531	181070
47.	2020-21	Sivasagar	Nondo Mura	Nahorhabi	5060	01-Oct-16	285785	112528	163714	51186
48.	2020-21	Sivasagar	Mrs.Randhai Munda	Nahorhabi	3856	01-Jan-17	391617	154199	220297	66098
49.	2020-21	Sonari	Bina Bawri	Kunwaribari	91	02-May-17	366263	144216	200949	56733
50.	2020-21	Sonari	Nikhil Gogoi	Tairai	76	31-Aug-17	143105	42931.5	53665	10733.5
51.	2021-22	Guwahati	Ramesh Sing	Krishnakali	294	01-Apr-17	207920	81868.5	114792	32923.5

Sl. No.	Year	Name of Zonal Office	Name of Beneficiary	Name of the TE	PF No.	Date of Cessation from service	Amount of PF Settlement	Total admissible amount of pension	Total Amount disbursed up to November 2022	Excess payment made
52.	2021-22	Guwahati	Pramila Murmu	Mornai	1875	30-Apr-15	140602	35151	80226	45075
53.	2021-22	Silchar	Mithai Lal Ghatwar	Pathemara	2002	30-Apr-17	225308	88715	123591	34876
54.	2021-22	Sonari	Danibel Kaita	Towkok	19104	31-Mar-17	198922	78325.5	110528	32202.5
55.	2021-22	Tezpur	Narjo Porja (Narjo-3)	Bargang	3446	31-Dec-15	315727	124318	190734	66416
56.	2021-22	Tezpur	Saraswati Singh	Bargang	8508	31-Dec-16	217350	57054	122277	65223
57.	2021-22	Tezpur	Gongamoni Guwala	Burrapahar	1270	26-Jun-15	227230	68169	114405	46236
58.	2021-22	Tezpur	Budhuni Murari	Amsoi	1581	01-Jan-17	273431	107663.45	153783	46119.55
59.	2021-22	Tinsukia	Chakradhor Satrughon	Hokongori	3507	02-Feb-17	412444	162400	229131	66731
60.	2021-22	Tinsukia	Soshidhor Gogoi	Koomsong	3717	31-Jan-13	1070996	421705	795838	374133
61.	2021-22	Tinsukia	Lt. Gongamoni Goshai	Lankashi	685	10-Jan-16	266613	79984	131464	51480
62.	2021-22	Tinsukia	Birosmoni Dhukhoo	Samdang	36390	31-Dec-15	89632	16806	67112	50306
Total										38,29,253.05

Source: Information furnished by ATEPFO
 Highlighted in Green representing three sampled zones and Orange representing the selected TEs

Appendix-1.9

(Paragraph reference: 1.3.9.2.6)

Zone wise/Inspectorate wise status of discontinuation of Family Pension during switching to DBT mode.

Sl. No	Name of the zone/ Inspectorate office	No of TEs involved	Nos of beneficiaries drawn the pension during 2016-17
1	Dibrugarh	47	268
2	Golaghat	15	174
3	Guwahati	8	42
4	Jorhat	24	150
5	Karimganj	8	64
6	Mangaldoi	10	36
7	N Lakhimpur	11	59
8	Nagaon	5	6
9	Silchar	17	84
10	Sivasagar	17	131
11	Sonari	9	89
12	Tezpur	22	192
13	Tinsukia	39	296
Total:		232	1591

Source: Information furnished by ATEPFO

Appendix-1.10*(Paragraph reference: 1.3.9.3.1)***Status of settlement of DLI claims in 30 selected TEs under three sampled zones as of December 2022.**

Name of Zone	Name of TE	Nos of deceased subscriber during 2017-2022	Total number of DLI cases		No. of cases not forwarded by TEs
			forwarded by TEs	settled by ATEPFO	
Silchar	1.Longai	106	0	0	106
	2.Arcuttipore	13	4	2	9
	3.Burtoll	35	33	23	2
	4.Chandighat	18	15	10	3
	5.Goombira	1	0	0	1
	6.Kalinagar	3	3	0	0
	7.Koomber	15	0	0	15
	8.Pallorbond	30	1	1	29
	9.Paloi	3	3	3	0
	10.Ruttanpore	7	6	6	1
Sub total		231	65	45	166
Tezpur	1.Bettybari	34	22	12	12
	2.Borjuli	63	44	0	19
	3.Burrapahar	24	13	9	11
	4.Gingia	27	18	14	9
	5.Harchurah	15	7	5	8
	6.Jiajuri	52	0	0	52
	7.Nonoi	85	23	21	62
	8.Pertabghur	94	56	0	38
	9..Seconee	114	3	3	111
	10.Tarajuli	50	10	1	40
Sub total		558	196	65	362
Tinsukia	1.Betjan	75	63	38	12
	2.Chandmari	7	7	5	0
	3.Dehing	15	14	14	1
	4.Digulturrang	79	17	6	62
	5.Duamara	37	3	0	34
	6.Hillika	44	5	1	39
	7.Itakhooli	36	12	12	24
	8.Margherita	80	38	0	42
	9.Nokhroy	37	10	0	27
	10.Khetojan	6	0	0	6
Sub total		416	169	76	247
Total		1205	430	186	775

Source: Departmental records.

Appendix-1.11
(Paragraph reference: 1.3.9.4.3)
Status of gratuity payment under 30 selected TEs

Sl. No	Name of the Zone	Garden Code	Name of the TEs	Category (Exempted/Non exempted)	Total number of PF member enrolled during 2017-18	No of permanent PF member ceased after implementation of Act	No of ineligible PF member not entitled to receive the gratuity	No of PF member eligible for gratuity benefits	No of PF member to whom gratuity paid till 31.03.2022	No of pending gratuity cases lying with the garden
1	Tinsukia	E-120	Margherita	Exempted	1555	260	10	250	175	75
2	Tinsukia	E-098	Khetojan	Exempted	123	23	0	23	23	0
3	Tinsukia	E-056	Duamara	Exempted	996	125	0	125	21	104
4	Tinsukia	E-077	Hilika	Exempted	1208	343	12	331	143	188
5	Tinsukia	E-082	Itakhuli	Exempted	992	190	1	189	164	25
6	Tinsukia	E-040	Dehing	Exempted	1132	206	0	206	178	28
7	Tinsukia	E-140	Nokhroy	Exempted	746	140	0	140	140	0
8	Tinsukia	E-047	Digulturrung	Exempted	1633	314	43	271	268	3
9	Tinsukia	E-018	Betjan	Exempted	786	222	0	222	222	0
10	Tezpur	D-021	Barjuli	Exempted	1239	223	0	223	92	131
11	Tezpur	D-044	Gingia	Exempted	960	193	25	168	168	0
12	Tezpur	D-047	Harchurah	Exempted	824	128	0	128	127	1
13	Tezpur	D-080	Pertabghur	Exempted	1490	431	9	422	368	54
14	Tezpur	D-014	Bettybari	Exempted	837	92	0	92	92	0
15	Tezpur	D-094	Tarajulie	Exempted	1048	204	0	204	204	0
16	Tezpur	N-008	Jiajuri	Exempted	462	91	7	84	66	18
17	Tezpur	N-017	Nonoi	Exempted	1101	228	0	228	228	0
18	Silchar	C-019	Burtoll	Exempted	1433	306	0	306	306	0
19	Silchar	C-057	Koomber	Exempted	1364	260	10	250	222	28
20	Silchar	C-094	Ruttonpore	Exempted	608	39	0	39	23	16
21	Silchar	C-052	Kalinagar	Exempted	302	71	5	66	65	1
22	Silchar	C-021	Chandighat	Exempted	1086	80	6	74	73	1
Total						4169	128	4041	3368	673

Source: Information furnished by TEs

Appendix-1.12
(Paragraph reference: 1.3.10.3)
Investment-SOP

Sl No.	Pattern	Exposure allowed	Instruments to be considered
1	Central and State Category	45-65 per cent	- x GOI Dated Securities - x Treasury Bills - x GOI Special Bonds - x Central Guaranteed Bonds - x Gilt Mutual Funds - x State Development Loans - x State Guaranteed Paper
2	Corporate Bonds	35-45 per cent	- Listed Private/ PSU/PFI Bonds - x Basel III Tier I and Tier II Bonds - x Term Deposits of schedule commercial banks (of 1 year & more tenor) - x Infrastructure and Housing Bonds - x Debt Mutual Funds - x Rupee Bonds issued by Multi-lateral agencies being IBRD, IFC and Asian Bank
3	Money Market Instruments	0-5 per cent	- x Certificate of Deposits - x Commercial Papers - x Units of Liquid Mutual Funds - x Term Deposits in scheduled commercial banks of upto 1 year duration
4	Equity related investments	5 -15 per cent	- Equity Shares - x Equity Linked Mutual Fund - x Exchange Traded Funds & Index Funds (for Sensex/Nifty) - x Exchange Traded Derivatives
5	Asset Backed Securities	0-5 per cent	- CMBS, RMBS - x Units of REITs - x Asset Backed Securities - x Units of Infrastructure Investment Trusts

Source: Information furnished by ATEPFO

Appendix-1.13

(Paragraph reference: 1.3.17)

Comparison of social security benefits provided under EPFO and ATEPFO

Name of the scheme	Criteria	EPFO	ATEPFO	Audit Comments
Provident Fund	Wages	Employees drawing wages up to ₹15,000 directly or indirectly from the employer.	Employees/workers drawing wages up to ₹15,000.	Both the organisations have similar eligibility criteria for membership to the Fund.
	Rate of contribution	Employer: 3.67 per cent of wages. Employee: 12 per cent of wages.	Employer: 12 per cent of wages and Employee: 12 per cent of wages.	The employer contributed more and accumulated PF balance at cessation of service/death is more in case of ATEPFO.
	Rate of Interest on PF accumulation	Interest is calculated on the closing balance of each month during a financial year.	Interest is calculated on the closing balance of previous financial year.	Accrual of interest at the end of financial year in EPFO is more as compared to that of ATEPFO.
	Advances from Fund	PF subscriber can avail the facility of advance only in the form of Non Refundable Advance (NRA).	PF subscriber can avail the facility of advance in the form of NRA and Temporary Advance. ATEPFO charged interest @ 4 per cent per annum on Temporary Advance.	Extra burden of interest on employees under ATEPFO
	Year	Rate of interest allowed on PF balance during the year (Inpercentage)		EPFO allowed higher rate of interest on PF balance during the entire five year period (2017-18 to 2021-22) yielded more interest on the PF balance of subscriber's account as compared to ATEPFO.
	2017-18	8.55	7.00	
	2018-19	8.65	7.50	
	2019-20	8.50	7.00	
	2020-21	8.50	7.00	
	2021-22	8.10	7.00	
Pension scheme	Contribution to Pension Fund	Employer: 8.33 per cent of wages	Employer: No contribution. Accrued interests on PF investment are transferred to Pension Fund annually.	The share of PF interest accrued from investment transferred to Pension fund to meet the pension liability. Moreover, the annual interest earned on PF investment for Pension fund is also added to fund. Share of interest transferred to Pension fund plus interest earned on portion of PF Fund investment for Pension Fund affected the PF balance of the subscribers. In case of EPFO, pension liability is met from the PF contribution of 8.33 per cent of total wages by the employer. In both cases family Pension liability is met by GoI.

Name of the scheme	Criteria	EPFO	ATEPFO	Audit Comments
	Eligibility Criteria	Benefits of pension is extended after completion of 10 years of continuous qualifying service.	Benefits of pension extended after completion of 10 years of continuous qualifying service but only after attainment of 50 years of age.	EPFO provided more social security cover due to absence of minimum age limit as compared to ATEPFO where minimum requirement for availing pensionary benefits onattaining of 50 years of age.
	Commencement of Monthly pension	Monthly pension allowed on attaining the age of 58 years but provision of early pension is also available after 50 years of age. Pension is eligible till the death of the retired employee and thereafter 50 <i>per cent</i> of member's pension to the Nominee (widow/widower), 25 <i>per cent</i> of the widow/widower pension to maximum of two children at a time till attaining the age of 25 years.	Monthly pension allowed only on attainment of age of 58 years. Pension is eligible for 12 years only. In the event of death of the pensioner after cessation, the nominee (whether minor or major) will get the monthly pension for remaining period upto 12 years only.	Benefits of receipt of early pension after 50 years along with provision of widow/widower pension is available under EPFO. This is not available under the scheme of ATEPFO. More social security cover for pensioner and spouse(life time), and two children till 25 years of age under EPFO. The age limit of pension upto 12 years only and provision of children(son/daughter) till 18 and 21 years of age respectively.
	Weightage in pensionable service	Weightage of 2 years service on attainment of age of 58 years and rendering service for 20 years or more.	No such provision exists.	Extra pensionable service for two years means, higher pension amount in EPFO, which is not available under ATEPFO.
	Disability Pension	Minimum of ₹250 subject to amount of pension calculated as if the member retires on the day of attaining disability, whichever is more.	₹60 (Fixed)	Disability pension is four times more under EPFO as compared to that of ATEPFO.
	Monthly Pension	Monthly Pension = (Pensionable salary*Pensionable service)/70 Pensionable salary = Average salary of last 60 months	Monthly Pension= $7\frac{1}{2}$ <i>per cent</i> on the PF balance annually for 12 years <i>i.e.</i> , 90 <i>per cent</i> of total PF accumulation at the time of settlement are paid on equal monthly instalments for 12 years. Commutation: 33 <i>per cent</i> of total amount of admissible pension.	Under ATEPFO, as the value of monthly pension is calculated on the basis of PF balance available at the time of cessation, any withdrawal (Non-refundable advance) from Provident fund during the year will reduce the value of monthly pension and commutation pension admissible at the time of settlement. Under EPFO, pensionable salary is the basis of value of pension calculation.

Name of the scheme	Criteria	EPFO	ATEPFO	Audit Comments
Family pension scheme)	Qualification and Minimum period of contribution	Death while in service after one month of continuous membership to the fund.	Death while in service after one year of continuous membership to the fund.	Qualifying service for benefits of family pension is more relaxed in EPFO as compared to ATEPFO.
	Admissible amount of Family pension	Family Pension admissible= ₹2901/- per month(Max)	PF balance at the time of death. Maximum Family pension admissible = ₹1,500 for PF balance upto ₹10.00 lakh and above.	Amount of maximum monthly family pension is higher in EPFO.
	Family pensioner	Nominee (Spouse) till the date of death along with maximum of two Children at a time upto 25 years of age.	Nominee (Spouse) till the date of death/Eldest Child at a time (Son upto 18 years and daughter till marriage or attaining the age of 21 years whichever is earlier).	More social security covers for children and longer period under EPFO.
Deposit Linked Insurance Scheme	(i) Period of membership	12 months continuous service prior to date of death.	Having a minimum balance of ₹1,000 at credit on the day of death irrespective of any period of membership.	(i) Qualifying service more relaxed in ATEPFO. (ii) The maximum and minimum amount of DLI benefits extended by the EPFO is higher than that of ATEPFO.
	(ii) Benefits	Ranges from ₹2.5 lakh (Min) to ₹7.0 lakh (Max) on the basis of PF accumulation at the time of death.	Ranges from ₹1 lakh (Min) to ₹2 lakh (Max) on the basis of PF accumulation at the time of death.	
Gratuity Scheme	Calculation of benefits	No provision made in the Act	ATEPFO extended gratuity benefits subject to minimum of ₹1,000 and maximum of ₹10.00 lakh.	Additional benefits to the subscribers under ATEPFO with five years continuous service as per calculation method adopted.
Online facility	Submission of claims, online enquiry and receipt of PF statement.	Centralised database of subscriber existed. Annual PF statement can be obtained online. Provision of E-passbook and submission of digital life certificate existed in EPFO. Online facility available for checking the status of claims, grievances submitted by the users.	No database of subscribers details existed under ATEPFO. Subscribers could not obtain Annual PF statement or any other information related to PF, grievances etc. Life certificate are to be submitted through garden every year. Online portal is only for claim settlement at the time of cessation of service/ death.	Due to existence of central database, online information are provided by EPFO. ATEPFO only have online claim settlement portal and could not provide subscribers data and Annual PF balances through online. These are being maintained by TEs.
Grievance redressal Mechanism	Settlement of grievances	EPFO is having Online Grievance Redressal system and provided toll free numbers which unable subscribers to file and track their grievances on real time basis.	Facility of Online Grievance Redressal system and Toll free number did not exist in ATEPFO. Mobile number of nodal officers of zonal/ Inspectorate offices were provided to receive grievances.	Absence of online Grievance Redressal system unable the beneficiaries of ATEPFO the facility of checking grievances status at any time after expiry of prescribed time limit of 30 days.

Source: Information furnished by ATEPFO and EPFO

Appendix-1.14

(Reference to paragraph-1.4.2 & 1.4.2.1 & 1.4.8.1)

District-wise Public Health Institutions (based on last census population 2011) in Assam as of March 2022

Sl. No.	District	Population	Required as per IPHS Norm						Available as per RHS 2021-22						Shortage as per IPHS Norms Shortage (-)/excess (+)						Shortage (-)/excess (+) health institution in percent (%)						Excess (+)/ less (-) population covered by an institution as per IPHS norm				
			DHs	SDH	CHC	PHC	SC	Total required	DHs	SDH	CHC	PHC	SC	Total available	DHs	SDH	CHC	PHC	SC	Total available	DHs	SDH	CHC	PHC	SC	Total				DHs	SDH
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1	Kokrajhar (sixth schedule-Area)	887142	1	1	11	44	296	353	1	1	2	46	161	211	0	0	-9	2	-135	-142	0	0	-82	5	-46	-40	363571	-714	2510		
2	Dhubri	1394144	1	2	12	46	279	340	1	1	7	34	192	235	0	-1	-5	-12	-87	-105	0	-50	-42	-26	-31	-31	79163	11004	226		
3	Goalpara	1008183	1	2	8	34	202	247	1	0	7	37	155	200	0	-2	-1	3	-47	-47	0	-100	-13	9	-23	-19	24026	-2752	1504		
4	Barpeta	1693622	1	3	14	56	339	413	1	1	11	50	264	327	0	-2	-3	-6	-75	-86	0	-67	-21	-11	-22	-21	33966	3872	1411		
5	Morigaon	957423	1	2	8	32	191	234	1	0	6	34	122	163	0	-2	-2	2	-69	-71	0	-100	-25	6	-36	-30	39571	-1841	2848		
6	Nagaon	1892550	1	3	16	63	379	462	1	0	13	72	258	344	0	-3	-3	9	-121	-118	0	-100	-19	14	-32	-26	25581	-3715	2333		
7	Sonitpur	1311619	1	2	11	44	262	320	1	0	6	29	146	182	0	-2	-5	-15	-116	-138	0	-100	-45	-34	-44	-43	98603	15228	3983		
8	Lakhimpur	1042137	1	2	9	35	208	255	0	1	9	29	149	188	-1	-1	0	-6	-59	-67	-100	-50	0	-17	-28	-26	-4207	5936	1994		
9	Dhemaji	686133	1	1	6	23	137	168	1	0	5	23	98	127	0	-1	-1	0	-39	-41	0	-100	-17	0	-28	-24	17227	-168	200		
10	Tinsukia	1327929	1	2	11	44	266	324	1	1	8	22	166	198	0	-1	-3	-22	-100	-126	0	-50	-27	-50	-38	-39	45991	30360	3000		
11	Dibrugarh	1326335	1	2	11	44	265	323	0	0	10	31	234	275	-1	-2	-1	-13	-31	-48	-100	-100	-9	-30	-12	-15	12634	12785	668		
12	Sivasagar	692435	1	1	6	23	138	169	1	1	2	27	150	181	0	0	-4	4	12	12	0	0	-67	17	9	7	226218	-4354	-384		
13	Jorhat	924952	1	2	8	31	185	227	0	1	6	36	110	153	-1	-1	-2	5	-75	-74	-100	-50	-25	16	-41	-33	34159	-4307	3409		
14	Golaghat	1066888	1	2	9	36	213	261	1	1	9	39	143	193	0	-1	0	3	-70	-68	0	-50	0	8	-33	-26	-1457	-2644	246		
15	Karbi Anglong (sixth schedule-)	660955	1	1	8	33	220	263	0	0	6	24	115	145	-1	-1	-2	-9	-105	-118	-100	-100	-25	-27	-48	-45	30159	7540	2747		
16	Dima Hasao (sixth schedule-Area)	214102	1	0	3	11	71	86	1	0	3	12	76	92	0	0	0	1	5	6	0	0	0	9	7	7	-8633	-2158	-183		
17	Cachar	1736617	1	3	14	58	347	423	1	0	7	35	270	313	0	-3	-7	-23	-77	-110	0	-100	-50	-40	-22	-26	128088	19618	1432		
18	Karimganj	1228686	1	2	10	41	246	300	1	0	7	29	232	269	0	-2	-3	-12	-14	-31	0	-100	-30	-29	-6	-10	55527	12368	296		
19	Hailakhandi	659296	1	1	5	22	132	161	1	0	4	13	107	125	0	-1	-1	-9	-25	-36	0	-100	-20	-41	-19	-22	44824	20715	1162		
20	Bongaigaon	738804	1	1	6	25	148	181	1	0	4	29	108	142	0	-1	-2	4	-40	-39	0	-100	-33	6	-27	-22	64701	-4524	184		

Sl. No.	District	Population	Required as per IPHS Norm						Available as per RHS 2021-22						Shortage as per IPHS Norms Shortage (-)/excess (+)						Shortage (-)/excess (+) health institution in percent (%)						Excess (+)/less (-) population covered by an institution as per IPHS norm		
			DHs	SDH	CHC	PHC	SC	Total required	DHs	SDH	CHC	PHC	SC	Total available	DHs	SDH	CHC	PHC	SC	Total available	DHs	SDH	CHC	PHC	SC	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
21	Chirang (sixth schedule-Area)	482162	1	1	6	24	161	193	1	0	4	24	87	116	0	-1	-2	0	-74	-77	0	-100	-33	0	-46	-40	541	-9910	542
22	Kamrup (R)	1517542	1	3	13	51	304	372	1	1	13	65	280	360	0	-2	0	14	-24	-12	0	-67	0	27	-8	-3	-3266	-6653	420
23	Kamrup (M)	1253938	1	2	10	42	251	306	1	0	3	48	50	102	0	-2	-7	6	-201	-204	0	-100	-70	14	-80	-67	297979	-3876	20079
24	Nalbari	771639	1	1	6	26	154	188	1	0	11	44	124	180	0	-1	5	18	-30	-8	0	-100	83	69	-19	-4	-49851	-12463	1223
25	Baksa (sixth schedule-Area)	950075	1	2	12	48	317	380	1	0	8	35	157	201	0	-2	-4	-13	-160	-179	0	-100	-33	-27	-50	-47	-1241	-2855	1051
26	Darang	928500	1	2	8	31	186	228	1	0	7	34	159	201	0	-2	-1	3	-27	-27	0	-100	-13	10	-15	-12	12643	-2691	840
27	Udalguri (sixth schedule-Area)	831668	1	1	10	42	277	331	1	0	7	24	150	182	0	-1	-3	-18	-127	-149	0	-100	-30	-43	-46	-45	-1190	4653	544
28	South Salmara	555114	1	1	5	19	111	137	0	1	2	7	51	61	-1	0	-3	-12	-60	-76	-100	0	-60	-63	-54	-55	197557	59302	7885
29	Hojai	931218	1	2	8	31	186	228	1	0	5	7	94	107	0	-2	-3	-24	-92	-121	0	-100	-38	-77	-49	-53	106244	113031	6907
30	Majuli	167304	1	0	1	6	33	41	1	0	2	8	34	45	0	0	1	2	1	4	0	0	100	33	3	10	3652	913	1921
31	Biswanath	612491	1	1	5	20	122	149	0	2	3	26	139	170	-1	1	-2	6	17	21	-100	100	-40	30	14	14	124164	3557	1406
32	West Karbi Anglong (sixth schd)	295358	1	0	4	15	98	118	0	1	2	18	50	71	-1	1	-2	3	-48	-47	-100	100	-50	20	-49	-40	67679	-3591	2907
33	Charidao	458615	1	1	4	15	92	113	0	1	2	19	70	92	-1	0	-2	4	-22	-21	-100	0	-50	27	-24	-19	149308	4138	3552
Total		31205576	33	52	278	1115	6816	8294	25	14	201	1010	4701	5951	-8	-38	-77	-105	-2115	-2343	-24	-73	-28	-9	-31	-28	44406	3372	2142

Source: Departmental records.

Appendix-1.15
{Reference to paragraph 1.4.2.2(i) & 1.4.11.1}
District Hospital wise availability of service

Sl. No.	Name of District Hospital	Name of Mandatory Department										Available item	Non availability
		ENT	General Medicine	Paediatrics	General surgery	Ophthalmology	Dental	Obstetrics	Gynaecology	Psychiatry	Orthopaedics	Dermatology & Venereology	
1	Baksa DH	Yes	No	Yes	No	Yes	Yes	No	Yes	Yes	No	No	6
2	Barpeta DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	9
3	Bongaigaon DH	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	8
4	Cachar DH	Yes	Yes	Yes	No	No	Yes	Yes	No	No	No	Yes	6
5	Chirang DH	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	No	No	6
6	Darrang DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	9
7	Dhemaji DH	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	7
8	Dhubri DH	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	No	7
9	Dima Hasao DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	8
10	Goalpara DH	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	10
11	Golaghat DH	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	8
12	Hailakandi DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	9
13	Hojai DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	10
14	Kamrup DH	Yes	No	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	7
15	Kamrup (M) DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	11
16	Karimganj DH	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	8
17	Kokrajhar DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	11
18	Majuli DH	Yes	No	No	No	Yes	Yes	No	Yes	No	No	No	4
19	Morigaon DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	10

Sl. No.	Name of District Hospital	Name of Mandatory Department										Available item	Non availability
		ENT	General Medicine	Paediatrics	General surgery	Ophthalmology	Dental	Obstetrics	Gynaecology	Psychiatry	Orthopaedics	Dermatology & Venereology	
20	Nagaon DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
21	Nalbari DH	Yes	No	Yes	No	Yes	Yes	No	Yes	Yes	Yes	No	4
22	Sivasagar DH	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1
23	Somitpur DH	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	2
24	Tinsukia DH	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	2
25	Udalguri DH	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	3

Source: Departmental records.

Departmental figure: Note: In addition to above in selected five DHs (1) Social Services in Civil Hospital (i) Kokrajhar, and (ii) DHs Kamrup (M), (2) Postpartum in Civil Hospital (i) Nagaon, (ii) Tinsukia, (iii) Kokrajhar, and (iv) DHs Kamrup (M), (3) Neonatology in Civil Hospital (i) Hallakandi, (ii) Nagaon, (iii) Kokrajhar, and (iv) DHs Kamrup (M), and (4) Ayush in (i) Nagaon services are available.

Appendix-1.16
{Reference to paragraph 1.4.2.2(ii)}
OPD Services in CHCs

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
1	Baksa	Barama CHC	Nil	Nil	Nil	Nil	Nil	Yes	Yes	Yes
2	Baksa	Barama MH	Nil	Nil	Nil	Nil	Yes	Nil	Yes	Yes
3	Baksa	Jalah CHC	Nil	Yes	Nil	Nil	Nil	Nil	Yes	Yes
4	Baksa	Salbari MH	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
5	Baksa	Goreswar CHC	Nil	Nil	Nil	Nil	Yes	Nil	Yes	Yes
6	Baksa	Jogen Basumatary Memorial	Nil	Nil	Nil	Nil	Nil	Yes	Yes	Yes
7	Baksa	Nagrijiuli MH	Nil	Nil	Nil	Nil	Nil	Yes	Yes	Yes
8	Baksa	Tamulpur CHC	Nil	Nil	Nil	Yes	Nil	Nil	No	Yes
9	Barpeta	Barpeta Road CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
10	Barpeta	Bhawanipur CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
11	Barpeta	Howly CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
12	Barpeta	Majgaon MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
13	Barpeta	Arukhetri CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
14	Barpeta	Bhulukadoba MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
15	Barpeta	Chandmama MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
16	Barpeta	Sorbhog CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
17	Barpeta	Mandia MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
18	Barpeta	Bhaktardoba MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
19	Barpeta	Baghmara CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
20	Biswanath	Borgang MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
21	Biswanath	Balichang MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
22	Biswanath	Kalabari MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
23	Bongaigaon	M G MH	Nil	Nil	Yes	Nil	Yes	Nil	Nil	Yes
24	Bongaigaon	Bidyapur CHC	Nil	Nil	Nil	Nil	Nil	Yes	Nil	Yes
25	Bongaigaon	M G MH, Manikpur	Nil	Nil	Nil	Yes	Nil	Yes	Nil	Yes
26	Bongaigaon	Abhayapuri CHC	Nil	Nil	Nil	Nil	Yes	Yes	Nil	Yes
27	Cachar	MG MH Chibitabichia	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
28	Cachar	M.G.MH Palonghat	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
29	Cachar	Kalaini CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
30	Cachar	Katigora MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
31	Cachar	M.G MH Kachudaram	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
32	Cachar	MG MH Choto Dudhpatil	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
33	Cachar	MG MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
34	Charaideo	Lakwa MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
35	Charaideo	Sapekhati MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
36	Chirang	Mahatma Gandhi Subhajibhar MH	Nil	Nil	Nil	Yes	Nil	Yes	Yes	Nil
37	Chirang	Bhetagaon CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
38	Chirang	Bengtol CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
39	Chirang	Kashikotra MH	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Nil
40	Darrang	Janaram Chowka Anaram MH	Yes	Yes	No	No	No	Yes	Yes	Yes
41	Darrang	Kharupetia CHC	No	No	No	No	Yes	Yes	Yes	Yes
42	Darrang	Kunwari Pukhuri MH	No	No	No	Yes	Yes	Yes	Yes	Yes
43	Darrang	Deomomoi CHC	No	No	No	No	Yes	No	Yes	Yes
44	Darrang	Duni	No	No	No	Yes	No	Yes	Yes	Yes
45	Darrang	Baznapathar CHC	No	No	No	No	No	No	No	Yes
46	Darrang	Sipazhar CHC	No	No	Yes	No	Yes	Yes	Yes	Yes
47	Dhemaji	Bengenagarah CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
48	Dhemaji	Machkhowa	Nil	Yes	Nil	Nil	Nil	Yes	Yes	Yes
49	Dhemaji	Gogamukh CHC/PHC	Nil	Yes	Nil	Nil	Nil	Yes	Yes	Yes
50	Dhemaji	Jonai CHC	Nil	Nil	Nil	Nil	Yes	Nil	Yes	Yes
51	Dhemaji	Silapathar Model Hospital	Nil	Yes	Nil	Yes	Yes	Nil	Yes	Yes
52	Dhubri	Chapar CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
53	Dhubri	Gauripur CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
54	Dhubri	Moterjhar MGMH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
55	Dhubri	Agomoni CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
56	Dhubri	Halakura CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
57	Dhubri	Bagribari Model Hospital	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
58	Dhubri	Fokirgonj MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
59	Dibrugarh	Jokai Model Hospital	NIL	Yes	NIL	NIL	NIL	NIL	YES	YES
60	Dibrugarh	Kalakhowa Model Hospital	NIL	NIL	NIL	Yes	Yes	NIL	NO	NO

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
61	Dibrugarh	Lengeri Model Hospital	Yes	NIL	NIL	NIL	NIL	NIL	YES	YES
62	Dibrugarh	Tiloi CHC	Yes	Yes	Nil	Yes	Yes	NIL	YES	YES
63	Dibrugarh	Naharani CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
64	Dibrugarh	Naharkatia CHC	NIL	NIL	NIL	NIL	NIL	NIL	NO	Yes
65	Dibrugarh	Sassoni CHC	NIL	NIL	NIL	NIL	NIL	NIL	NO	NO
66	Dibrugarh	Rajgarh CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
67	Dibrugarh	MG MH Chabua	NIL	NIL	NIL	Yes	Yes	NIL	YES	YES
68	Dibrugarh	MG MH Tengakhata	NIL	NIL	NIL	Yes	Yes	Yes	YES	YES
69	Dima Hasao	Umrangso CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
70	Dima Hasao	Langting	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
71	Dima Hasao	Maibang CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
72	Goalpara	Ambari Bazar Model Hospital	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
73	Goalpara	Joleswar	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
74	Goalpara	Lakhipur CHC/BPHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
75	Goalpara	Matia Model Hospital	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
76	Goalpara	Dudhoni FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
77	Goalpara	Bikali Model Hospital	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
78	Goalpara	Rangjuli CHC/BPHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
79	Golaghat	Kohora Model Hospital	Nil	Yes	Nil	Nil	Nil	Yes	Yes	Yes
80	Golaghat	Charingia CHC	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Yes
81	Golaghat	Khumtai Model Hospital	Nil	Nil	Nil	Nil	Nil	Yes	Nil	Yes
82	Golaghat	Ali Kachamari Model Hospital	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Yes
83	Golaghat	Ali Merpani CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
84	Golaghat	Dergaon CHC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Yes
85	Golaghat	Nahardonga Grant MH	Nil	Nil	Nil	Yes	Yes	Nil	Yes	Yes
86	Golaghat	Sarupathar CHC	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil
87	Golaghat	Uriamghat MH	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
88	Hailakandi	Algapur MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
89	Hailakandi	Mohanpur CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
90	Hailakandi	MG MH Katlicherra	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
91	Hailakandi	Lala CHC	Yes	Nil	Nil	Nil	Nil	Yes	Nil	Yes
92	Hojai	Hojai	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
93	Hojai	Jugijan MG MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
94	Hojai	Doboka	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
95	Hojai	Lumding FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
96	Hojai	Udali MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
97	Jorhat	Kahar Gaon MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
98	Jorhat	Nagajanka CHC	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Yes
99	Jorhat	Bhogamukh MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
100	Jorhat	Teok FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
101	Jorhat	Nakachari MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
102	Jorhat	Borholla CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
103	Kamrup	Azara CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
104	Kamrup	Moina khurung MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
105	Kamrup	Rani SD/ CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
106	Kamrup	Bamunigaon	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
107	Kamrup	Boko CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
108	Kamrup	Chhaygaon CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
109	Kamrup	Goroimari CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
110	Kamrup	Hajo CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
111	Kamrup	Kamalpur MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
112	Kamrup	Bezera CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
113	Kamrup	Rangia MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
114	Kamrup	Sualkuchi CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
115	Kamrup	Mirza CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
116	Kamrup Metro	Maternity and Child Welfare Hospital, Dhirenpara	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
117	Kamrup Metro	Khetri CHC	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Yes
118	Kamrup Metro	Pandu FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
119	Karbi Anglong	Bokajan CHC	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Yes
120		Deihori MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
121	Karbi Anglong	Balijuri MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
122		Bokolia CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
123	Karbi Anglong	Dentaghat CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
124		Howraghat CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
125	Karimganj	Girishganj MG MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
126	Karimganj	Srigouri CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
127	Karimganj	Baroigram MG MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
128	Karimganj	Hatikhira C.H.C.	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
129	Karimganj	Patharkandi MG MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
130	Karimganj	Patharkandi CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
131	Karimganj	Dullavcheria MG MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
132	Kokrajhar	Dotma CHC	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Yes
133	Kokrajhar	Kachugaon CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
134	Lakhimpur	Bilpuria CHC	Nil	Yes	Nil	Nil	Nil	Nil	Yes	Yes
135	Lakhimpur	Bongalmora CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
136	Lakhimpur	Laluk MH	Nil	Yes	Nil	yes	Nil	Yes	Yes	Yes
137	Lakhimpur	Boginodi MH	Nil	Nil	Nil	Nil	Yes	Nil	Yes	Yes
138	Lakhimpur	Dhalpur CHC	Nil	Nil	Nil	Nil	Nil	Yes	Yes	Yes
139	Lakhimpur	Narayanpur MH	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
140	Lakhimpur	Ghilamora CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
141	Lakhimpur	Nawboicha CHC	Nil	Yes	Nil	Nil	Yes	Nil	Yes	Yes
142	Lakhimpur	Telahi MH	Nil	Nil	Yes	Nil	Nil	Nil	Yes	Yes
143	Majuli	Jengraimukh MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
144	Majuli	Kamalabari CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
145	Marigaon	Bhurbandha MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
146	Marigaon	Chabukdhara CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
147	Marigaon	Dolongghat MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
148	Marigaon	Nakhola MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
149	Marigaon	Laharighat MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
150	Marigaon	Moirabari CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
151	Nagaon	Raha Rantholi CHC	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Yes
152	Nagaon	Bebejia CHC	Nil	Nil	Nil	Nil	Yes	Nil	Yes	Yes
153	Nagaon	Ujaragaon MH	Nil	Nil	Nil	Nil	Yes	Nil	Yes	Yes
154	Nagaon	Dhing FRU	Nil	Yes	Yes	Yes	Yes	Yes	Yes	Yes
155	Nagaon	Jakhalabandha FRU	Nil	Yes	Yes	Yes	Yes	Nil	Yes	Yes

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
156	Nagaon	Kachua MH	Nil	Yes	Nil	Yes	Nil	Yes	Yes	Yes
157	Nagaon	Kampur FRU	Nil	Nil	Nil	Nil	Yes	Yes	Yes	Yes
158	Nagaon	Kondoli MH	Nil	Yes	Nil	Yes	Nil	Yes	Yes	Yes
159	Nagaon	Bamuni CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
160	Nagaon	Kawaimari FRU	Nil	Nil	Yes	Nil	Yes	Nil	Yes	Yes
161	Nagaon	Mowamari MH	Nil	Yes	Nil	Yes	Yes	Yes	Yes	Yes
162	Nagaon	Rupohi MH	Nil	Yes	Nil	Nil	Yes	Nil	Yes	Yes
163	Nagaon	Uluwani CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
164	Nalbari	Bornoddi CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
165	Nalbari	Chamata CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
166	Nalbari	Kakaya CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
167	Nalbari	MG MH Belsor	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
168	Nalbari	Khatikuchi MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
169	Nalbari	Kalag CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
170	Nalbari	Bhangnamari CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
171	Nalbari	MG MH Adabari	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
172	Nalbari	Makhibaha MH Tihu	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
173	Nalbari	Tihu FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
174	Nalbari	Mukalmua CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
175	Sivasagar	Demow MH	Nil	Yes	Nil	Yes	Yes	Nil	Yes	Yes
176	Sivasagar	Amguri CHC	Nil	Nil	Nil	Nil	Nil	Nil	Yes	Yes
177	Sonitpur	Chariduar	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
178	Sonitpur	Ghoramari MH Kasumata	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
179	Sonitpur	Dhekiajuli	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
180	Sonitpur	Sirajuli MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
181	Sonitpur	Kusumtala MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
182	Sonitpur	North Jamuguri	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
183	South Salmara	Mankachar CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
184		South Salmara TUMNI	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
185	Tinsukia	Mohkhuli MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
186	Tinsukia	Dangori CHC	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Yes
187	Tinsukia	Doomdooma FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes

Sl	Name of District	Name of CHC	General Medicine	Paediatric	General Surgery	Dental	Obstetrics & Gynaecology	AYUSH	Emergency	Laboratory Services
188	Tinsukia	Phillobari MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
189	Tinsukia	Digboi CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
190	Tinsukia	Margherita FRU	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
191	Tinsukia	MG Kothalguri MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
192	Tinsukia	Ghumtibil MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
193	Udalguri	Bhergaon MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
194	Udalguri	Khoirabari CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
195	Udalguri	Mahaliapara MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
196	Udalguri	Orang CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
197	Udalguri	Rowta MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
198	Udalguri	Kalaigaon MH	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
199	Udalguri	Tangla CHC	Yes	Nil	Nil	Nil	Nil	Nil	Yes	Yes
200	West Karbi Anglong	Donkamokam CHC	Nil	Nil	Yes	Nil	Yes	Yes	Yes	Yes
201		Kheroni MH	Nil	Yes	Nil	Nil	Yes	Yes	Yes	Yes

Source: Departmental records.

Appendix-1.17

{Reference to paragraph 1.4.2.2(iii) & 1.4.2.2(iv)}

Availability of Beds in District Hospital along with Maternal & Child care Beds (M&CC)

Sl. No	Name of District	Population (Census 2011)	Requirement of bed (IPHS Norm)	Beds available	Excess (+)/ shortage (-)	Percentage of excess(+)/Shortage (-)	Requirement of M&CC bed as per IPHS norms	M&CC Beds available	Excess(+)/shortage(-) of earmarked M&CC beds
1	Kokrajhar	887142	244	200	-44	-18	78	84	(+)6
2	Dhubri	1394144	383	300	-83	-22	108	160	(+)52
3	Goalpara	1008183	277	200	-77	-28	78	46	-32 (41%)
4	Barpeta	1693622	466	500	34	7	193	34	-159 (82%)
5	Morigaon	957423	263	110	-153	-58	NC	NC	NC
6	Nagaon	1892550	520	397	-123	-24	108	152	(+)44
7	Sonitpur	1311619	361	216	-145	-40	108	84	-24 (22%)
8	Tinsukia	1327929	365	252	-113	-31	108	100	-8 (7%)
9	Dhemaji	686133	189	100	-89	-47	NC	NC	NC
10	Sivasagar	692435	190	362	172	90	108	70	-38 (35%)
11	Golaghat	1066888	293	120	-173	-59	NC	NC	NC
12	Dima Hasao	214102	59	100	41	70	NC	NC	NC
13	Cachar	1736617	478	100	-378	-79	NC	NC	NC
14	Karimganj	1228686	338	100	-238	-70	NC	NC	NC
15	Hailakhandi	659296	181	100	-81	-45	NC	NC	NC
16	Bongaigaon	738804	203	200	-3	-2	78	65	-13 (17%)
17	Chirang	482162	133	100	-33	-25	NC	NC	NC
18	Kamrup	1517542	417	500	83	20	193	35	-158 (82%)
19	Kamrup (M)	1253938	345	115	-230	-67	NC	NC	NC
20	Nalbari	771639	212	500	288	136	193	100	-93 (48%)
21	Baksa	950075	261	107	-154	-59	NC	NC	NC
22	Darang	928500	255	250	-5	-2	108	100	-8 (7%)
23	Udalguri	831668	229	200	-29	-13	78	42	-36 (46%)
24	Hojai	931218	256	200	-56	-22	78	26	-52 (67%)
25	Majuli	167304	46	100	54	117	DNC	DNC	DNC
	Total	25329619	6966	5429	(-)1537	(-)22	1617 (1323)	1098 (702)	(-)519 (32%) {(-)621(46%)}

Source: Departmental records.

Appendix-1.18
{Reference to paragraph-1.4.2(vi)}
Overall Status of Human Resources in State Public Health Sector

Sl. No.	Name of district	Sanctioned				Man in position				Shortage(+)/excess (+)				Percentage of shortage(-)/excess (+)			
		Doctors/ specialist	Nurse	Para-medics	Others	Total	Doctors/ specialist	Nurse	Para-medics	Others	Total	Doctors/ specialist	Nurse	Para-medics	Doctors	Nurses	Overall Shortage %
1	Cachar	378	581	571	112	1642	125	379	300	59	863	(-253)	(-202)	(-271)	(-679)	(-35)	(-47)
2	Kamrup (M)	64	122	80	102	368	59	115	79	93	346	(-5)	(-7)	(-1)	(-9)	(-8)	(-6)
3	Kokrajhar	152	300	411	361	1224	58	220	346	291	915	(-94)	(-80)	(-65)	(-309)	(-27)	(-16)
4	Tinsukia	157	390	377	300	1224	70	248	273	170	761	(-87)	(-142)	(-104)	(-463)	(-36)	(-28)
5	Jorhat	369	718	814	283	2184	237	560	586	208	1591	(-132)	(-158)	(-228)	(-593)	(-22)	(-28)
6	Nagaon	250	700	660	597	2207	185	550	473	356	1564	(-65)	(-150)	(-187)	(-643)	(-21)	(-28)
7	Karbi Anglong	459	790	512	569	2330	230	685	479	516	1910	(-229)	(-105)	(-33)	(-420)	(-13)	(-18)
8	Hailakandi	102	298	213	208	821	56	170	107	109	442	(-46)	(-128)	(-106)	(-379)	(-43)	(-50)
9	Majuli	28	30	11	98	167	6	1	1	8	16	(-22)	(-29)	(-10)	(-79)	(-97)	(-90)
10	Hojai	68	190	100	15	373	44	100	57	12	213	(-24)	(-90)	(-43)	(-35)	(-47)	(-43)
11	Baksa	84	105	266	3	458	76	122	254	3	455	(-8)	(+17)	12	3	(-10)	(-1)
12	Biswanath Chariali	15	176	8	27	226	9	114	6	7	136	(-6)	(-62)	(-2)	(-90)	(-35)	(-40)
13	Barpeta	77	497	591	38	1203	48	399	545	31	1023	(-29)	(-98)	(-46)	(-180)	(-38)	(-15)
14	Nalbari	183	363	241	219	1006	144	285	233	196	858	(-39)	(-78)	(-8)	(-21)	(-21)	(-15)
15	Bongaigaon	93	247	78	174	592	59	164	48	123	394	(-34)	(-83)	(-30)	(-37)	(-34)	(-33)
16	Dibrugarh	545	911	402	1123	2981	545	667	314	718	2244	0	(-244)	(-88)	(-405)	(-737)	(-25)
17	Charaideo	58	154	149	74	435	26	60	88	20	194	(-32)	(-94)	(-61)	(-241)	(-55)	(-55)
18	Chirang	49	76	223	9	357	36	50	176	7	269	(-13)	(-26)	(-47)	(-2)	(-34)	(-25)
19	Darrang	25	100	17	66	208	18	84	17	46	165	(-7)	(-16)	0	(-20)	(-16)	(-21)
20	Dhemajji	93	228	189	122	632	56	168	128	81	433	(-37)	(-60)	(-61)	(-40)	(-26)	(-31)
21	Dhubri	11	247	0	82	340	3	171	0	40	214	(-8)	(-76)	0	(-42)	(-31)	(-37)
22	Dima Hasao	80	155	97	156	488	40	118	92	126	376	(-40)	(-37)	(-5)	(-50)	(-24)	(-23)
23	Goalpara	81	270	58	154	563	71	177	44	129	421	(-10)	(-93)	(-14)	(-12)	(-34)	(-25)
24	Golaghat	197	369	192	57	815	101	295	144	26	566	(-96)	(-74)	(-48)	(-49)	(-20)	(-31)
25	Kamrup(R)	242	492	665	407	1806	206	379	605	359	1549	(-36)	(-113)	(-60)	(-15)	(-23)	(-14)
26	Karimganj	60	123	292	10	485	41	58	146	4	249	(-19)	(-65)	(-146)	(-32)	(-53)	(-49)
27	Lakhimpur	179	651	491	220	1541	111	505	336	146	1098	(-68)	(-146)	(-155)	(-38)	(-22)	(-29)

Sl. No.	Name of district	Sanctioned					Man in position					Shortage(-)/excess (+)					Percentage of shortage(-)/excess (+)			
		Doctors/ specialist	Nurse	Para-medics	Others	Total	Doctors/ specialist	Nurse	Para-medics	Others	Total	Doctors/ specialist	Nurse	Para-medics	Others	Total	Doctors	Nurses	Para-medics	Overall Shortage %
28	Morigaon	84	243	61	199	587	69	189	49	151	458	(-15	(-)54	(-)12	(-)48	(-)129	(-)18	(-22	(-)20	(-)22
29	Sivasagar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Somitpur	230	718	141	640	1729	165	561	107	337	1170	(-65	(-)157	(-)34	(-)303	(-)559	(-)28	(-22	(-)24	(-)32
31	South Salmara	29	110	269	0	408	12	38	112	0	162	(-17	(-)72	(-)157	0	(-)246	(-)59	(-)65	(-)58	(-)60
32	Udalguri	18	6	8	51	83	19	79	9	36	143	(+1	(+)73	(+1	(-)15	(+60	(+)6	(+)1217	(+)13	(+)72
33	West Karbi Anglong	0	0	0	0	0	11	28	47	5	91	(+11	(+)28	(+)47	(+)5	(+)91	N/A	N/A	N/A	N/A
34	NHM Contractual	-	-	-	-	-	1081	1657	5375	2934	-	-	-	-	-	-	-	-	-	-
	Total	4460	10360	8187	6476	29483	4017	9396	11576	7347	32336	(-) 443	(-) 964	(+) 3389	(+) 871	(+) 28533	(-) 10	(-) 9	(+) 41	(+)10

Note: District wise position of NHM contractual staff was not furnished.
Source: Departmental record.

Appendix-1.19
{Reference to paragraph-1.4.2.2(vii)}
Specialist Doctor in District Hospital, Assam

Sanctioned Strength	Baksa	Barpeta	Bongaigaon	Cachar	Chirang	Darrang	Dhemaji	Dhubri	Dima Hasao	Goalpara	Golaghat	Hailakandi	Hojai	Kamrup	Kamrup (M)	Karimganj	Kokrajhar	Majuli	Morigaon	Nagaon	Nalbari	Sivasagar	Sonitpur	Tinsukia	Udalguri	Total
ENT	1					0	2	2			40			2	1					3			2	1		54
General Medicine	0					2	0	2						0	2					4			2	4	2	18
Paediatric	2					4	0	3						3	3					4			3	4	1	27
General Surgery	0					3	0	1						0	2					4			2	4	1	17
Opthalmology	2					2	0	2						2	1					2			2	3	2	18
Dental	1				1	1	1	0						1	1					2			2	3	1	14
Obstetrics	0					2	2	2												3			3	3	3	16
Genecology	2					1	1	1						3	4					6			2	2	2	23
Psychiatry	1					0	0	0						2	1					2			1	1	0	8
Orthopaedic	0					0		0						0	1					2			1	3	2	9
Dermatology &Venereology	0					0		0						0	1					2			1	1	0	5
Other	10	29	28	17	22	14	33	15	27	37	2	40	91	6	24	38	29	28	32		39	28	2		0	591
MIP																										
ENT	1	1	2	2	1	3	2	2	1	0	4	1		2	1		2	1		2		1	2	1		32
General Medicine	0	1	0	1	1	2		2	2	3	1	0		0	1			0		2		0	1	1	2	20
Paediatric	2	2	2	3		4		3	3	2	7	1		3	2		1	0		3		2	3	1	1	45
General Surgery	0	2	1	0	2	3		1	1	2	2	1		0	2		2	0		2		1	1	1	1	25
Opthalmology	2	4	1	0	1	2		2	2	4	4	5		2	1		2	1		2		3	2	2	2	44
Dental	2	1	2	2	1	1	1	0	1	1	1	1		1	1		1	1		2		2	4	0	1	27
Obstetrics	0	2	2	6	0	1		2	1	3	0	0					2	0		3		0	5	1	3	31
Genecology	1	1	1	0	3	1		1		2	5	3		3	3		2	2		3		2	2	2	2	39

Sanctioned Strength	Baksa	Barpeta	Bongaigaon	Cachar	Chirang	Darrang	Dhemaji	Dhubri	Dima Hasao	Goalpara	Golaghat	Hailakandi	Hojai	Kamrup	Kamrup (M)	Karimganj	Kokrajhar	Majuli	Morigaon	Nagaon	Nalbari	Sivasagar	Sonitpur	Tinsukia	Udalguri	Total
	1	0	1	0	0	0		0		3	3	1		2	1			0	2		1	1	1	3	0	
	0	2	0	0	0	0		0		1	0	0		0	1			0		2	1	1	0	2	10	
		0		1		0		0			1	0	0		0	1			0		1	1	1	0	0	6
Other	6		5	12	11	7	17	5	1	14	0	19	83	6	8	30	3	6	25		27	3	1		3	292
Total MIP	15	16	17	27	20	24	20	18	12	36	27	32	83	19	22	30	15	11	25	24	27	17	24	12	17	590

Source: Director of Health Services, Assam

Appendix-1.20*{Reference to paragraph-1.4.2.2(ix)}***District wise Availability of 108 Ambulances**

Sl. No	District	Population (Census 2011)	No. of Ambulances	Population covered per ambulance
1	Karimganj	1228686	21	58509
2	Cachar	1736617	32	54269
3	Tinsukia	1327929	26	51074
4	Dhubri & South Salmarah	1949258	41	47543
5	Nagaon & Hojai	2823768	61	46291
6	Karbi Anglong (East& West)	956313	21	45539
7	Sonitpur & Biswanath	1924110	43	44747
8	Baksa	950075	22	43185
9	Dibrugarh	1326335	31	42785
10	Goalpara	1008183	24	42008
11	Barpeta	1693622	41	41308
12	Kamrup (M)	1253938	31	40450
13	Sivasagar & Charidao	1151050	29	39691
14	Lakhimpur	1042137	27	38598
15	Kokrajhar	887142	23	38571
16	Udalguri	831668	22	37803
17	Jorhat	924952	25	36998
18	Hailakhandi	659296	18	36628
19	Morigaon	957423	30	31914
20	Golaghat	1066888	34	31379
21	Darang	928500	30	30950
22	Nalbari	771639	25	30866
23	Kamrup (Rural)	1517542	51	29756
24	Bongaigaon	738804	25	29552
25	Dhemaji	686133	25	27445
26	Chirang	482162	18	26787
27	Dima Hasao	214102	10	21410
28	Majuli	167304	10	16730
	Total	31205576	796	39203

Source: NHM

Appendix-1.21

(Reference to paragraph-1.4.4)

List of Sampled SC, PHC and CHC in Seven Selected Districts

Name of District	Total Number of Units (as per RHS 21-22)				Number of units selected				Name of selected units		
	SC	PHC	CHC	Total	SC	PHC	CHC	Total	SC	PHC	CHC
Hailakhandi	107	13	4	124	5	2	1	8	Dholai X, SC	Santushnagar PHC	Lala CHC
									Mohapur-VI, SC	Kalinagar PHC	
									Uzankupa, SC		
									Dholcherra SC		
									Krisnapur SC		
Jorhat	110	36	6	152	6	3	1	10	Gajpiria SC	Mariani PHC	Nagajanka CHC
									Boragibari SC	Kakojan PHC	
									Bagh Gaon SC	Phuloni upgraded to HWC like PHC	
									Khorikotia SC		
									Kathgaon SC		
									Bengenakhowa SC		
Karbi Anglong	115	24	6	145	7	2	1	10	Upper-Hapjan SC	Dengaon PHC	Bokajan CHC
									Kasojan SC	Diphu UPHC	
									Geetanagar SC		
									Sariahjan SC		
									Taralanso SC		
									Upper Panjan SC		
Kamrup (Metro)	50	48	3	101	3	2	1	6	Chandrapur SC	Basistha UPHC	Khetri CHC
									Kalangpur SC	Sonapur PHC	
									Malibari SC		
Kokrajhar	161	46	2	209	8	2	1	11	Gagraguri SC	Kamalsingh upgraded to HWC like PHC	Dotoma CHC
									Padmabil SC	Balimari PHC	
									Syamaguri SC		
									Bikribandha SC		
									Chautara SC		
									Ravapara SC		
									Teteliguri SC		
									Odlaguri SC		

Name of District	Total Number of Units (as per RHS 21-22)				Number of units selected				Name of selected units		
	SC	PHC	CHC	Total	SC	PHC	CHC	Total	SC	PHC	CHC
Nagaon	258	72	13	343	17	4	1	22	Bamuni SC	Amsoi PHC	Raha Ranthali CHC
									Salpara SC	Mahadewsal PHC	
									Hatipukhuri SC	Haldiati PHC	
									Mahkhuli SC	Deodhar PHC	
									Pathori SC		
									Hatimurah-2 SC		
									Debnarikiai SC		
									JB Garh SC		
									Norttomgaon SC		
									Kadamoni SC		
									Balikuchia SC		
									Pubtharia SC		
									Rekapahar SC		
									Auniati SC		
									Thakur Chang SC		
									Borbhagia SC		
									Borjuri SC		
Tinsukia	166	22	8	196	8	2	1	11	Kachomari SC	Bordubi New PHC	Dangori CHC
									Tekeri SC	Tingrai Tiniali PHC	
									Raidang SC		
									Lukhrang SC		
									Makumpathar SC		
									Jagun SC		
									Monkhoshi SC		
									Santipur SC		
Total	967	261	42	1270	54	17	7	78			
DHS/Civil Hospital/ Medical College							7	7²³³			

Source: Departmental records.

In addition to the above, seven District Health Societies under NHM and Joint Director of Health Services (Kamrup Metro, Kokrajhar, Tinsukia, Jorhat, Nagaon, Karbianglong and Hailakhandi) were covered.

²³³ Five District Hospitals (Kamrup Metro, Kokrajhar, Tinsukia, Nagaon, and Hailakhandi), two Medical College (Diphu and Jorhat).

Appendix-1.22

{Reference to paragraph-1.4.9.2}

Availability of ED in sampled HIs

Sl no	Level of Health Care	Availability of ED		
		Required	Available	Percentage of drugs available
A	Tertiary Level of Health Care			
1	Jorhat Medical College & Hospital	499	369	74
2	Diphu Medical College & Hospital	499	380	76
B	Secondary Level of Health Care			
3	Sonapur Civil Hospital Kamrup (Metro)	392	243	62
4	RNB Civil Hospital Kokrajhar	392	190	48
5	Tinsukia DHs	392	190	48
6	B.P. Civil Hospital, Nagaon	392	182	46
7	S.K Roy Civil Hailakhandi	392	127	32
8	Khetri CHC (Kamrup Metro)	392	110	28
9	Dotoma CHC (Kokrajhar)	392	127	32
10	Dangori CHC (Tinsukia)	392	32	8
11	Nagajanka CHC (Jorhat)	392	105	27
12	Raha Rantholi CHC (Nagaon)	392	84	21
13	Bokajhan CHC (Karbi Anglong)	392	116	30
14	Lala CHC, Hailakandi	392	140	36
C	Primary Level of Health Care			
15	Basistha UPHC	171	89	52
16	Sonapur PHC	171	87	51
17	Kamalsingha HWC like PHC	171	88	51
18	Mariani PHC	171	117	68
19	Kakojan PHC	171	163	95
20	Amsoi PHC	171	126	74
21	Mahadewsal PHC	171	90	53
22	Haldihati PHC	171	79	46
23	Deodhar PHC	171	75	44
24	Dengaon PHC	171	49	29
25	Diphu UPHC	171	71	42
26	Santosh Nagar PHC	171	124	73
27	Kalinagar PHC	171	110	64
28	Phuloni HWC(like PHC)	171	50	29
29	Bordubi PHC	171	Data not available	Data not available
30	Tingrai Tiniali PHC	171		
31	Balimari PHC	171		

Source: DHs/MCs/Joint Director of Health Services

Appendix-1.23*(Reference to paragraph-1.4.14)***Patient safety**

Name of DHs/ PHC/ CHC	Name of Services		Fire protection measures				
	Disaster management plan prepared	Earth quake proof	NOC from Fire Department	Fire Water hydrant installed	Automatic alarm	Smoke detector	Fire extinguisher
Hailakhandi							
Santushnagar PHC	No	No	No	No	No	No	No
Kalinagar PHC	No	No	No	No	No	No	No
Lala CHC	Yes	No	No	No	No	No	yes
S.K. Roy Civil Hospital	Yes	Yes	No	No	Yes	No	Yes
Jorhat							
Mariani PHC	Yes	No	No	No	Yes	Yes	Yes
Kakojan PHC	No	No	No	No	No	No	No
Phuloni HWC (as PHC)	No	No	No	No	No	No	No
Nagajanka CHC	No	No	No	No	No	No	No
Jorhat medical College and Hospital	Yes	yes	No	Yes	No	No	Yes
Karbianglong							
Dengaon PHC	Yes	No	No	No	No	No	No
Diphu UPHC	No	No	No	No	No	No	No
Bokajan CHC	Yes	No	Yes	No	No	No	Yes
Diphu Medical College and Hospital	No	Yes	Yes	Yes	Yes	Yes	Yes
Kamrup (Metro)							
Basistha UPHC	No	No	No	No	No	No	No
Sonapur PHC	No	No	No	No	No	No	No
Khetri CHC	Yes	No	Yes	No	No	No	Yes
District Hospital, Sonapur	Yes	No	Yes	Yes	Yes	No	Yes
Kokrajhar							
Kamalsingh HWC like PHC	No	No	No	No	No	No	No
Balimari PHC	No	No	No	No	No	No	No
Dotoma CHC	No	No	No	No	No	No	No
Kokrajhar Civil Hospital	Yes	No	No	No	Yes	No	Yes
Nagaon							
Amsoi PHC	No	No	No	No	No	No	Yes
Mahadewsal PHC	No	No	No	No	No	No	Yes
Haldiati PHC	No	No	No	No	No	No	No
Deodhar PHC	No	No	No	No	No	No	No
Raha Ranthali CHC	Yes	No	No	No	No	No	Yes
B.P. Civil Hospital Nagaon	No	Not aware	No	No	Yes	Yes	Yes
Tinsukia							
Bordubi New PHC	No	No	No	No	No	No	Yes
Tingrai Tiniali PHC	No	No	No	No	No	No	Yes
Dangori CHC	No	No	No	No	No	No	Yes
Tinsukia Civil Hospital	Yes	No	No	Yes	Yes	No	Yes

Source: *Concerned Health Units/Joint Director of Health services.*

Appendix-1.24
(Reference to paragraph-1.4.19)
Statement showing the targets and indicators mapped/unmapped

National SDG-3				Assam SDG 3
Target	Noof indicators	Indicators	Indicator taken (Yes/No)	
Target 3.1: By 2030, reduce the global maternal mortality ratio to less than 70 per 1,00,000 live births	1	3.1.1: Maternal Mortality Ratio, (per 1,00,000 live births)	Yes	
	2	3.1.2: Percentage of births attended by skilled health personnel (Period 5 years)	Yes	
	3	3.1.3: Percentage of births attended by skilled health personnel (Period 1 year)	Yes	
	4	3.1.4: Percentage of women aged 15-49 years with a live birth, for last birth, who received antenatal care, four times or more (Period 5 years/1 year)	Yes	
Target 3.2: By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births	5	3.2.1: Under-five mortality rate, (per 1,000 live births)	Yes	
	6	3.2.2: Neonatal mortality rate (per 1,000 live births)	Yes	
Target 3.3: By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	7	3.3.1: Number of new HIV infections per 1,000 uninfected population	No	
	8	3.3.2: Tuberculosis incidence per 1,00,000 population	No	
	9	3.3.3: Malaria incidence per 1,000 population	Yes	
	10	3.3.4: Prevalence of Hepatitis 'B' per 1,00,000 population	Yes	
	11	3.3.5: Dengue: Case Fatality Ratio	Yes	
	12	3.3.6: Proportion of grade-2 cases amongst new cases of Leprosy, (Per million population)	No	
	13	3.3.7: Percentage of blocks reporting < 1 Kala Azar case per 10,000 population out of the total endemic blocks	No	
Target 3.4: By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being	14	3.3.8: Percentage of districts reporting < 1% Microfilaria rate (MF) out of Targeted Endemic districts	No	
	15	3.4.1: Number of deaths due to cancer	No	
	16	3.4.2: Suicide mortality rate, (per 1,00,000 population)	No	

National SDG-3				Assam SDG 3
Target	Noof indicators	Indicators	Indicator taken (Yes/No)	
Target 3.5: Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol	17	3.5.1: Percentage of population (men (15-49 years) & women (15 - 49 years)) who drink alcohol about once a week out of total population (men (15-49 years) & women (15 - 49 years)) who drink alcohol	Yes	
	18	3.5.2: Number of persons treated in de-addiction centres (in number)	No	
	19	3.5.3: Percentage of population (men (15-54 years) and women (15-49 years)) who consume alcohol	Yes	
Target 3.6: By 2030, halve the number of global deaths and injuries from road traffic accidents	20	3.6.1: People killed/injured in road accidents (per 1,00,000 population)(similar to 11.2.2)	Yes	
Target 3.7: By 2030, ensure universal access to sexual and reproductive health-care services, including for family planning, information and education, and the integration of reproductive health into national strategies and programmes	21	3.7.1: Percentage of currently married women aged 15-49 years who have their need for family planning satisfied with modern methods, 2015-16	No	
	22	3.7.2: Adolescent birth rate (aged 15-19 years) per 1,000 women in that age group	No	
	23	3.7.3: Percentage of Institutional Births (5 years/1 years), 2015-16	Yes	
	24	3.7.4: Percentage of currently married women (15-49 years) who use any modern family planning methods (similar to Indicator 3.8.1 and 5.6.1)	No	
	25	3.7.5: Percentage of women aged 15-19 years who were already mothers or pregnant	Yes	
	26	3.8.1: Percentage of currently married women (15-49 years) who use any modern family planning methods (similar to Indicator 3.7.4 and 5.6.1)	No	
	27	3.8.2: Proportion of population with large household expenditures on health as a share of total household expenditure or income	No	
Target 3.8: Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	28	3.8.3: Percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV	No	
	29	3.8.4: Prevalence of hypertension among men and women age 15-49 years 2015-16 (in percentage)	Yes	
	30	3.8.5: Percentage of population in age group 15- 49 who reported sought treatment out of total population in that age group having diabetes	No	
	31	3.8.6: Percentage of women aged 15-49 who have ever undergone Cervix examinations	No	
	32	3.8.7: Percentage of TB cases successfully treated (cured plus treatment completed) among TB cases notified to the national health authorities during a specified period	No	
	33	3.8.8: Total physicians, nurses and midwives per 10,000 population, (similar to Indicator 3.c.1)	Yes	

National SDG-3					Assam SDG 3
Target	Noof indicators	Indicators			Indicator taken (Yes/No)
Target 3.9: By 2030, substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination	34	3.9.2: Proportion of men and women reporting Asthma in the age group 15-49 years			No
	35	3.9.3: Mortality rate attributed to unintentional poisoning, (per 1,00,000 population)			No
Target 3.a: Strengthen the implementation of the World Health Organisation Framework Convention on Tobacco Control in all countries, as appropriate	36	3.a.1: Percentage of adults 15 years and above with use of any kind of tobacco (smoking and smokeless)			Yes
Target 3.b: Support the research and development of vaccines and medicines for the communicable and non-communicable diseases that primarily affect developing countries, provide access to affordable essential medicines and vaccines, in accordance with the Doha Declaration on the TRIPS agreement and public health, which affirms the right of developing countries to use to the full the provisions in the agreement on trade-Related aspects of Intellectual property Rights regarding flexibilities to protect public health, and, in particular, provide access to medicines for all	37	3.b.1: Proportion of the target population covered by all vaccines included in their national programme			Yes
	38	3.b.2: Budgetary allocation for Department of Health Research, (in Rs. crore)			No
Target 3.c: Substantially increase health financing and the recruitment, development, training and retention of the health workforce in developing countries, especially in least developed countries and small island developing States	39	3.c.1: Total physicians, nurses and midwives per 10,000 population, in percentage (similar to Indicator 3.8.8)			Yes
	40	3.c.2: Percentage of government spending (including current and capital expenditure) in health sector to GDP			No
Target 3.d: Strengthen the capacity of all countries, in particular developing countries, for early warning, risk reduction and management of national and global health risks	41	3.d.1: International Health Regulations (IHR) capacity and health emergency preparedness			No

Source: Departmental records.

Appendix 1.25

(Reference to Paragraph 1.5.2.3)

List of entrusted Subjects to the General Council in relation to the Council Area

1. Cottage Industry
2. Animal Husbandry and Veterinary
3. Forest other than reserved forest.
4. Agriculture
5. Rural Roads and Bridges,
6. Sericulture
7. Education,
 - (i) Adult Education
 - (ii) Primary Education
 - (iii) Up to Higher Secondary including vocational training
8. Cultural Affairs
9. Soil conservation
10. Co-operation
11. Fisheries
12. Panchayat & Rural Development
13. Handloom & Textile
14. Public Health Engineering-Drinking Water
15. Minor Irrigation
16. Social Welfare
17. Flood Control Schemes for protection of Villages (not of highly technical nature)
18. Sports & Youth Welfare
19. Weights & Measures
20. Library services
21. Museum and Archaeology
22. Urban Development, Town & Country Planning
23. Tribal Research
24. Land & Land Revenue **11** [provided that no allotment or settlement of land shall be made in the Council area without the recommendation of the Executive Council]
25. Publicity & Public Relation
26. Tourism
27. Transport
28. Any other matter connected with development.
29. Municipal Board, Improvement Trust, District of Boards & other local-self Government of Village Administration.
30. Tribal Welfare
31. Market and Fair
32. Lotteries, Theatres, Dramatic performances & Cinema
33. Vital Statistics including registration of birth and deaths.
34. Food & Civil Supplies

Source: Departmental records.

Appendix -1.26

(Reference to Paragraphs 1.5.2.3 & 1.5.3.5)

Sector/departments wise allocation of SOPD fund by RHAC during 2017-18 to 2021-22 (₹in lakh)

Sl. No.	Department	2017-18	2018-19	2019-20	2020-21	2021-22	Total	Percentage of allocation against total fund
1	Rural Roads & Bridges	1,363.00	1,310.00	1210.00	546.5	946.50	5376.00	21.22
2	Tribal Welfare	882.50	755.00	1060.1	384.45	1177.14	4259.19	16.81
3	Social Welfare	416.00	463.00	598.00	169.52	866.10	2512.62	9.92
4	Agriculture	340.00	365.00	380.00	104.25	477.51	1666.76	6.58
5	Education	204.00	255.00	256.00	73.76	268.35	1057.11	4.17
6	Health & Family Welfare	210.00	250.00	245.00	41.03	115.18	861.22	3.40
7	Public Health Engineering (Drinking Water)	184.50	222.00	180.00	0	230.32	816.82	3.22
8	Sports And Youth Welfare.	132.00	200.00	200.00	63.6	204.62	800.22	3.16
9	Handloom & Textiles	161.00	200.00	230.00	45.66	155.05	791.71	3.12
10	Tourism	181.00	204.00	175.00	68.45	143.76	772.21	3.05
11	Panchayat & Rural Development	161.00	200.00	210.00	56.03	143.18	770.22	3.04
12	Minor Irrigation	153.00	200.00	215.00	22.16	140.01	730.17	2.88
13	Tribal Research	165.00	180.00	180.00	66.72	90.5	682.22	2.69
14	Animal Husbandry & Veterinary	105.00	175.00	195.00	21.1	87.11	583.21	2.30
15	Co-operative	120.00	150.00	160.00	38.38	93.81	562.19	2.22
16	Cultural Affairs	101.00	135.00	140.00	70.03	104.12	550.16	2.17
17	Cottage Industries	66.00	71.00	150.00	19.69	115.50	422.19	1.67
18	Sericulture	64.50	120.00	130.00	28.09	65.11	407.7	1.61
19	Library Services	65.00	80.00	60.00	26.85	42.21	274.06	1.08
20	Market & Fair	88.50	125.00	30.00	0	10.00	253.50	1.00
21	Fisheries	52.50	65.00	70.00	0	37.00	224.50	0.89
22	Urban Development (T & CP)	42.00	45.00	45.00	23.00	60.00	215.00	0.85
23	Publicity & Public Relation	40.00	45.00	45.00	0	20.00	150.00	0.59
24	Soil Conservation	38.50	40.00	25.00	5.00	5.00	113.50	0.45
25	Transport	30.00	35.00	35.00	7.00	0	107.00	0.42
26	Forest, other than reserved forest	0	60.00	15.00	4.44	15.60	95.04	0.38
27	Museum & Archaeology	33.00	30.00	30.00	0	0	93	0.37
28	Lotteries, Theatres, Dramatic performances and Cinema	15.00	0	30.00	5.50	23.00	73.50	0.29
29	Food & Civil Supplies	0	0	30.00	0	25.00	55.00	0.22
30	Flood Control Schemes for protection (Not in high technique)	22.00	0	20.00	0	12.00	54.00	0.21
31	Vital Statistical including registration of birth and death.	0	0	5.00	0	0	5.00	0.02
	Grand Total	5,436.00	5,980.00	6,354.10	1,891.23	5,673.69	25,335.02	100.00

Source: Departmental records.

Appendix -1.27*(Reference to Paragraphs 1.5.2.3 and 1.5.3.5)***Sector/departments wise allocation of SOPD fund by MAC during 2017-18 to 2021-22***(₹in lakh)*

Sl. No.	Department	2017-18	2018-19	2019-20	2020-21	2021-22	Total	Percentage of allocation against total fund
1	PWD	1695.05	1344.50	1600.00	1293.90	719.03	6,652.48	16.91
2	Education	606.13	1331.20	1600.00	1285.03	1159.15	5,981.51	15.21
3	Cultural Affairs	493.77	1584.00	720.00	1037.50	972.46	4,807.73	12.22
4	Water Resources	582.87	702.42	649.00	834.47	698.00	3,466.76	8.81
5	WPT&BC	468.59	293.00	300.00	644.07	536.40	2,242.06	5.70
6	P&RD	535.30	570.92	300.00	325.26	269.70	2,001.18	5.09
7	Agriculture	289.70	212.00	350.00	338.00	480.16	1,669.86	4.25
8	Handloom & Textiles	292.96	252.50	200.00	236.00	327.04	1,308.50	3.33
9	Tourism	324.28	353.00	300.00	195.00	105.00	1,277.28	3.25
10	Cooperation	385.16	276.00	100.00	190.00	225.00	1,176.16	2.99
11	PHE	243.00	67.40	200.00	213.00	314.00	1,037.40	2.64
12	Sports & Youth Welfare	247.40	183.00	200.00	218.00	175.00	1023.40	2.60
13	Fishery	131.21	163.97	200.00	287.20	217.20	999.58	2.54
14	Irrigation	264.27	173.50	300.00	172.00	68.84	978.61	2.49
15	AH&V	159.49	50.00	200.00	171.20	231.31	812.00	2.06
16	Health & Family Welfare	55.00	63.42	200.00	208.10	92.00	618.52	1.57
17	Market & Fair	91.58	72.00	100.00	226.99	117.00	607.57	1.54
18	Social Forestry	52.00	35.00	50.00	56.00	370.00	563.00	1.43
19	Land and Revenue	53.00	125.00	150.00	106.00	120.00	554.00	1.41
20	Social Welfare	0	0	100.00	190.00	97.31	387.31	0.98
21	Transport	15.00	0	200.00	31.00	44.50	290.50	0.74
22	Publicity & Public Relation	33.24	28.17	50.00	52.28	120.00	283.69	0.72
23	Cottage Industry	0	0	100.00	20.00	50.00	170.00	0.43
24	Tribal Research	86.00	35.00	25.00	0	0	146.00	0.37
25	Museum & Archaeology	60.00	31.00	25.00	0	0	116.00	0.29
26	Library	35.00	36.00	0	18.00	0	89.00	0.23
27	Sericulture	0	0	50.00	0	5.00	55.00	0.14
28	Soil Conservation	0	0	50.00	0	0	50.00	0.13
29	Urban Development	0	0	30.00	0	0	30.00	0.08
	Total	7,200.00	7,983.00	8,349.00	8,349.00	7,514.10	39,395.10	100.00

Source: Departmental records.

Appendix -1.28

(Reference to Paragraph 1.5.5.3)

Statement showing the materials lying at the store of RHAC, Dudhnoi

Sl. No.	Particulars	Quantity lying undisbursed	Item procured during	Rate	Amount in ₹
1	School Bag	4,000 nos	Prior to 2016-17	NA	Could not be ascertained
2	Exercise Book	6,000 nos	Prior to 2016-17	NA	-do-
3	Volleyball Jercey	224 nos	Prior to 2016-17	NA	-do-
4	Kham	222 nos	2016-17	NA	-do-
5	Daidi	288 nos	2016-17	NA	-do-
6	Tarpolin	210 nos	Prior to 2016-17	NA	-do-
7	Cricket Bat	96 nos	Prior to 2016-17	NA	-do-
8	Cricket Stump	220 nos	Prior to 2016-17	NA	-do-
9	Muga Reeling Machine	2 nos	Prior to 2016-17	NA	-do-
10	Eri Spinning Machine	15 nos	Prior to 2016-17	NA	-do-
11	USHA Sewing Machine	83 nos	Prior to 2016-17	NA	-do-
12	Sericulture tray	700 nos	Prior to 2016-17	NA	-do-
13	Harmonium	9 nos	Prior to 2016-17	NA	-do-
14	Congo	4 nos	Prior to 2016-17	NA	-do-
15	Tabla	15 nos	Prior to 2016-17	NA	-do-
16	Solar Light	12 nos	Prior to 2016-17	NA	-do-
17	Sericulture Tarpoline	190 nos	Prior to 2016-17	NA	-do-
18	Carrom Board	10 nos	Prior to 2016-17	NA	-do-
19	Grinding Machine	6 nos	2016-17	NA	-do-
20	Volleyball Net	120 nos	2016-17	NA	-do-
21	Aquafresh Water Filter	12 nos	2016-17	NA	-do-
22	Carpenter toolkit (Manual)	30 nos	Prior to 2016-17	NA	-do-
23	Volleyball (Nivia)	540 nos	Prior to 2016-17	1,800	9,72,000
24	Football (Nivia)	252 nos	Prior to 2016-17	1,600	4,03,200
25	Football Jercey	1,066 nos	Prior to 2016-17	1,660	17,69,560
26	Bedding Material Set	220 nos	Prior to 2016-17	3,757	8,26,540
27	Bedsheet	10,674 nos	Prior to 2016-17	625	66,71,250
27a	Bedsheet	1,551 no	2016-17	625	9,69,375
28	Mosquito Net	377 nos	Prior to 2016-17	700	2,63,900
29	Tata Shakti GCI Sheet	88 bundles	Prior to 2016-17	9,749	8,57,912
29a	Tata Shakti GCI Sheet	10 bundles	2016-17	9,749	97,490
30	Power Pump Set	25 nos	Prior to 2016-17	39,900	9,97,500
30a	Power Pump Set	20 nos	2016-17	39,900	7,98,000
31	Solar LED Lantern	20 nos	2016-17	4,995	99,900
Total					1,47,26,627

Source: Departmental records.

Appendix -1.29*(Reference to Paragraph 1.5.5.4)***Statement showing excess payment against short execution of works**

Sl. No.	Name of the work	Estimated Amount (₹in lakh)	Payment made against the estimated length/bill (in ₹)	Payment of Sign Board/ iron gate (in ₹)	Payment excluding iron gate and sign board (in ₹)	Length to be executed as per estimate/ work order in metre	Amount per running metre	Length of work actually executed in metre	Length short executed in metre	Excess payment (in ₹)
1	Construction of Boundary Wall with GI Fencing at Uttar Nalbari L P School	8.00	8,00,000	32,150	7,67,850	180.62	4251.19	167.15	13.47	57263.56
2	Construction of Boundary Wall of Moharicamp Anchalik Ago-Golung (876 mtrs)	38.63	38,63,000	35,671	38,27,329	868.00	4409.37	475.00	393.00	1732880.64
3	Earth Filling with Boundary Wall at Boginadi Anchalik Bodo Literary Complex	13.00	12,99,923	32,792	12,67,131	153.96	8230.26	152.00	1.96	16131.31
4	Construction of Boundary Wall at Kripayani Brahma Mandir Uttar Kulabali	7.00	7,00,000	9,680	6,90,320	99.80	6999.80	43.27	56.53	391019.94
5	Construction of Boundary wall at Uttar Kulabali Milanjyoti Brahma Samaj Mandir. L= 98.4 M	6.50	6,50,000	7,144	6,42,856	98.40	6533.09	61.28	37.12	242508.25
6	Construction of Boundary Wall at Uttar Kulabali Bathou Mandir Thansali	8.00	8,00,000	26,928	7,73,072	95.90	8061.23	83.00	12.90	103989.85
7	Construction of Boundary Wall at Jengraimukh Girls' Higher Secondary School	10.00	9,99,829	36,482	9,63,347	187.00	5152.51	150.00	37.00	190642.70

Sl. No.	Name of the work	Estimated Amount (₹in lakh)	Payment made against the estimated length/bill (in ₹)	Payment of Sign Board/ iron gate (in ₹)	Payment excluding iron gate and sign board (in ₹)	Length to be executed as per estimate/ work order in metre	Amount per running metre	Length of work actually executed in metre	Length short executed in metre	Excess payment (in ₹)
8	Completion of Jengraimukh Girls Higher Secondary School Boundary Wall	10.00	9,99,812	36,482	9,63,331	187.00	5151.50	145.20	41.80	215332.70
9	Construction of Boundary Wall at 1 No. Borgoyan Weaving Hall	10.00	9,99,829	36,482	9,63,347	187.00	3844.68	106.00	81.00	417352.93
Total		111.13	1,11,12,393							33,67,121.89

Source: Departmental records.

Appendix -1.30

(Reference to Paragraph 1.5.5.5)

Statement showing the construction of the weaving centre lying idle

Sl. No.	Name of the work	Name of constituency	Name of village	Estimated amount	Bill value and paid	Date of completion
1	Construction of Weaving centre at Kolabari Dambuk	No 12 Namoni Sissi	Kolabari Dambuk	12,00,000	10,98,303	10/10/2020
2	Construction of Community Weaving centre at Kurimari	No 13 Sissimukh	Kurimari	5,00,000	4,57,547	12/12/2020
3	construction of Somkong Anchalik Mohila Handloom training centre	7 No Simen Somkong	Somkong	10,00,000	9,12,759	31/10/2019
4	Renovation of weaving hall at 1 No. Borgayan	32 No. Radang Rikkong	Borgayan	5,00,000	4,99,460	12/10/2019
5	Construction of Weaving Shed at Soraipara	No 12 Namoni Sissi	Soraipara	5,00,000	4,57,220	15/03/2020
6	Construction of weaving centre for skilled weaver at Aunibari	21 No. Pub Dhakuakhana	Aunibari	5,00,000	4,98,516	24/02/2021
Total					39,23,805	

Source: Records of MAC.

Appendix -1.31

(Reference to Paragraph 1.6.2)

Statement showing TDS deducted by various banks on interest amount

(Amount in ₹)

Name of the Bank	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		Total	
	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited
State Bank of India	24,76,365	5,10,135	6,81,92,738	68,19,300	44,97,939	4,49,802	76,06,973	13,60,488	64,32,793	6,43,280	0	0	0	0	8,92,06,808	97,83,005
Allahbad Bank	3,81,61,094	42,86,601	44,51,273	4,45,128	6,10,667	61,069	1,80,22,183	18,02,223	4,61,34,200	46,13,436	2,87,85,211	28,78,537	0	0	13,61,64,628	1,40,86,994
Canara Bank	38,51,807	3,85,179	45,20,833	4,52,083	0	0	0	0	0	0	0	0	0	0	83,72,640	8,37,262
Central Bank of India	11,14,827	1,11,486	17,90,933	1,79,095	82,47,185	8,24,724	0	0	3,09,176	30,918	0	0	0	0	1,14,62,121	11,46,223
Punjab & Sind Bank	33,11,647	3,31,164	0	0	0	0	0	0	0	0	0	0	0	0	33,11,647	3,31,164
Bank Name not mentioned	79,89,760	7,98,980	1,01,14,560	10,11,456	0	0	0	0	0	0	0	0	0	0	1,81,04,320	18,10,436
Uco Bank	9,78,600	97,860	0	0	0	0	0	0	0	0	0	0	0	0	9,78,600	97,860
Andhra Bank	0	0	1,01,86,783	10,18,678	0	0	1,19,04,663	11,90,467	1,28,70,061	12,87,007	1,39,14,192	13,91,420	0	0	4,88,75,699	48,87,572
Bank of Baroda	0	0	89,72,106	27,75,992	31,50,975	6,30,195	0	0	0	0	0	0	0	0	1,21,23,081	34,06,187
Bank of India	0	0	3,89,239	38,925	0	0	0	0	0	0	0	0	0	0	3,89,239	38,925
Indian Bank	0	0	12,82,218	1,28,222	0	0	0	0	39,19,447	3,91,945	42,45,806	4,24,581	24,34,80,803	28,12,116	25,29,28,274	37,56,864
Syndicate Bank	0	0	0	0	2,40,97,695	24,09,771	0	0	0	0	0	0	0	0	2,40,97,695	24,09,771

Name of the Bank	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		Total	
	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited	Interest Credited	TDS deducted and Deposited
National Co-operative Corporation	0	0	0	0	0	0	0	0	0	0	0	0	39,25,000	2,94,375	39,25,000	2,94,375
Punjab National Bank	0	0	0	0	0	0	0	0	0	0	0	0	79,059	5,931	79,059	5,931
Union Bank of India	0	0	0	0	0	0	0	0	0	0	0	0	1,50,13,960	11,26,047	1,50,13,960	11,26,047
Total	5,78,84,100	65,21,405	10,99,00,683	1,28,68,879	4,06,04,461	43,75,561	3,75,33,819	43,53,178	6,96,65,677	69,66,586	4,69,45,209	46,94,538	26,24,98,822	42,38,469	62,50,32,771	4,40,18,616

Source: Departmental records and Form 26 AS.

Appendix-2.1

(Reference to paragraph-2.2.5)

Details of various units of AAU

Category of units	Sl. No.	Name of unit	Location	Sample unit
Colleges	1	College of Agriculture, Jorhat	AAU Jorhat campus	Selected
	2	College of Veterinary Science, Khanapara	Guwahati	Selected
	3	College of Community Science	AAU Jorhat campus	Selected
	4	Biswanath College of Agriculture	Biswanath Chariali	
	5	Sarat Chandra Singha College of Agriculture	Rangapani, Chapar	
	6	Lakhimpur College of Veterinary Science	North Lakhimpur	
	7	College of Sericulture	AAU Jorhat campus	
	8	College of Horticulture	AAU Jorhat campus (shifted to Nalbari)	
	9	College of Fisheries	Raha, Nagaon	
Regional Agricultural Research Stations	10	RARS, Shillongoni	Shillongoni, Nagaon	Selected
	11	RARS, Titabar	Titabar	Selected
	12	RARS, Diphu	Diphu	
	13	RARS, Gossaigaon	Gossaigaon	
	14	RARS, Karimganj	Karimganj	
	15	RARS, North Lakhimpur	North Lakhimpur	
Commodity Research Stations	16	Sugarcane Research Station, Buralikson	Buralikson	Selected
	17	HRS, Kahikuchi	Kahikuchi, Guwahati	Selected
	18	Citrus Research Station, Tinsukia	Tinsukia	
	19	Livestock Research Station, Mandira	Mandira, Kamrup	
	20	Goat Research Station	Burnihut	
Krishi Vigyan Kendra (KVK)	21	KVK, Baksa	Baksa	Selected
	22	KVK, Dibrugarh	Dibrugarh	Selected
	23	KVK, Golaghat	Golaghat	Selected
	24	KVK, Jorhat	Jorhat	Selected
	25	KVK, Kamrup	Kamrup	Selected
	26	KVK, Nagaon	Nagaon	Selected
	27	KVK, Sibsagar	Sibsagar	Selected
	28	KVK, Sonitpur	Sonitpur	Selected
	29	KVK, Barpeta	Barpeta	
	30	KVK, Bongaigaon	Bongaigaon	
	31	KVK, Cachar	Silchar	
	32	KVK, Chirang	Chirang	
	33	KVK, Darrang	Darrang	
	34	KVK, Dhemaji	Dhemaji	
	35	KVK, Dhubri	Dhubri	
	36	KVK, Karbi-Anglong	Karbi-Anglong	
	37	KVK, Karimganj	Karimganj	
	38	KVK, Kokrajhar	Kokrajhar	
	39	KVK, Lakhimpur	North Lakhimpur	
	40	KVK, Morigaon	Morigaon	
	41	KVK, Nalbari	Nalbari	
	42	KVK, Tinsukia	Tinsukia	
	43	KVK, Udalguri	Udalguri	

Source: Departmental records.

Appendix-2.2

(Reference to paragraph-2.2.6.1)

Statement showing details of incorporation of 35 Provisions of AAU Act in the Statute

Sl. No.	Section	Provisions	Provision made or not	Reference Chapter of the Statute	If partially, remarks
1	2 (13) and 17	Officers other than those specified in the Section 17 of the Act	Yes	IX (1)	
2	2 (21)	Person appointed or recognised by the University for the purpose of imparting instructions and/or conducting and guiding research and/or extension programmes and may include any other person who declared to be a teacher.	Yes	IV (1) to (4)	
3	3 (1)	Other authorities and officers other than specified in the Act.	Yes	II and IX	
4	7 (6)	To confer honorary degrees and other distinctions	Yes	V	
5	9 (4)	Other bodies other than specified in the Section 9 of the Act.	Yes	II – Research Advisory Committee	
6	14 (1)	Faculties of the University.	Yes	VII	
7	14 (2)	Faculty wise Departments with assignments of Subjects of study.	Yes	VII	
8	14 (3)	Board of studies of each faculty, the constitution and powers	Yes	II	
9	14 (4)	Dean of Faculty, manner of selection and term.	Yes	III	
10	20 (9)	Vice-Chancellor shall exercise such powers other than the power as specified in Section 20 (1) to (8) for carrying out of the purpose and provision of the Act.	Yes	III	
11	22 (4)	Duties of the Registrar.	Yes	III	
12	24 (2) (e)	Duties of the Director Physical Plant other than specified in Section 24 (2) (a) to (d).	Yes	III	
13	33 (1)	Establishment of Agricultural Experimental and Research Stations	Yes	II	
14	12 (2) (f) and 14 (6)	Selection of Head of Department of each college.	Yes	II	
15	34 (1)	Agricultural Extension Programme shall be established in the University.	Yes	III	
16	13 (3) (i)	Qualification of the teachers of the University.	Yes	IV	
17	6 (1)	(a) Standard for admission, (b) minimum standards of academic records required for awarding degrees, (c) student's personal conduct, (d) rights and privilege of students and staff	Partially	II 3 (a), (e)&(i) (2)	No standard described for (a) and (b). Regarding ©, regulation was to be prepared. However, nothing was spelt on the matter (d).

Sl. No.	Section	Provisions	Provision made or not	Reference Chapter of the Statute	If partially, remarks
18	7 (5)	(a) Institute courses of study, (c) hold examinations for and confer degrees, diplomas, certificate and other academic distinctions on persons who have pursued a course of study or carried out research in the University or institution recognised in this behalf by the University	Partially	II 3 (a) & ©	Details was not specified. However, faculty wise departments were created at Chapter VII
19	7 (13)	Institute and award fellowships, scholar-ship and prizes	Partially	II 3 ©	Types of scholarships, medals <i>etc.</i> , was not provisioned.
20	11 (1) (b)	Appointment of officers, teachers and other staff of the University	Partially	IV	Except the other staff of the University
21	11 (1) (h)	Appointment of committees, either standing or temporary as the Board may consider necessary and determine the terms of reference thereof.	Partially	II	Provision for constitution of committees was not made
22	12 (1)	Exercise such other powers and perform such other duties as may be conferred or imposed on Academic Council other than specified in the Act.	Partially	II	Provisions other than the Act was not made.
23	36 (3)	Procedure for selection of officer, teacher and other employees of the University unless otherwise provided in the Act	Partially	IV	Except other employees
24	7 (7)	To provide lectures and instruction for field workers, village leaders and other persons not enrolled as regular students of the	No		
25	7 (15)	To fix, demand and receive such fees and other charges	No		
26	10 (6)	Daily and travelling allowances of the members of the Board	No		
27	11 (1) (p)	Other powers and perform such other duties of the Board other than specified in the Act.	No		
28	11 (2)	Allowances for attending the board meeting by the invited person having experience or special knowledge on any subject under consideration to attend its meetings.	No		
29	12 (2) (j)	Declaration of member other than the members specified in the Act.	No		
30	15	Appointment of Committees	No		
31	23 (4)	Terms of expenditure.	No		
32	36 (4)	Superannuation and re-employment of University employees	No		
33	38 (C)	Other Funds of the University other than the funds specified in the Act.	No		
34	38 (D)	Provisions for management of the General Fund, Foundation Fund and other funds of the University	No		
35	50	The Board may by Statutes delegate to any officer or authority of the University any of the powers conferred on it by this Act or by the Statutes to be exercised with such restrictions and conditions	No		

Source: Information/records of AAU

Appendix-2.3
{Reference to paragraph-2.2.9.1 (ii)}
Inadequacy of facilities in the College of Veterinary Science, Khanapara

Sl. No.	Name of Department	Types of critical equipment's as per VCI 2016	Sl. No. of items	Name of shortfall equipment	Minimum numbers of equipment required as per VCI 2016	Numbers of equipment's available in the departments	Shortfall of equipment's in numbers as per VCI 2016
1	2	3	4	5	6	7	8
1	Veterinary Anatomy	45	1	Compound microscopes	30	13	17
			2	Binocular microscopes	10	0	10
			3	Autoclave	1	0	1
			4	Hot air oven	2	1	1
			5	Cadaver injector	1	0	1
			6	X- ray viewer	2	0	2
			7	Slide warmer	2	0	2
			8	Tissue floatation bath	2	1	1
			9	Histoembedder	1	0	1
			10	Drilling machine for skeleton mounting	2	0	2
			11	Post mortem sets	2	0	2
			12	Haemocytometer sets	20	0	20
			13	Haemoglobinometer sets	20	0	20
			14	Centrifuge	2	1	1
			15	Sphigmomano meters	10	0	10
			16	Spectro photometer	1	1 non-functional	1
			17	pH meter	1	1 non-functional	1
2	Veterinary Physiology	29	18	Viscometer	10	0	10
			19	Urinometer	10	0	10
			20	E.C.G. (Portable)	1	0	1

Sl. No.	Name of Department	Types of critical equipment's as per VCI 2016	Sl. No. of items	Name of shortfall equipment	Minimum numbers of equipment required as per VCI 2016	Numbers of equipment's available in the departments	Shortfall of equipment's in numbers as per VCI 2016
1	2	3	4	5	6	7	8
			21	Surface Integrator	1	0	1
			22	Stalagmometer	10	0	10
			23	Clinical Thermometer (Digital)	10	0	10
			24	Microscope	10	12 (6 non-functional)	4
			25	Conway diffusion disc	20	0	20
			26	Lux meter, Wind Vane, Anemometer, Rain Gauge, Maximum Minimum Thermometer, Sling psychrometer, Barometer, Cambell Stokes Sunshine recorder, Open pan Evaporimeter, Noise recorder, Dew point hygrometer	1	0	1
			27	Electronic weighing balance	4	1	3
			28	Fume hood	1	0	1
			29	Vortex Mixer	1	0	1
			30	Binocular microscope	2	1	1
			31	Incubator	1	0	1
			32	Automatic vaccinator	5	0	5
			33	Screw gauges	10	0	10
			34	Hover	5	0	5
			35	Vernier Calipers	10	0	10
			36	Spherometers	10	0	10
			37	Hygrometer	1	0	1
	Veterinary Biochemistry	22					
3	Livestock Production Management	83					

Sl. No.	Name of Department	Types of critical equipment's as per VCI 2016	Sl. No. of items	Name of shortfall equipment	Minimum numbers of equipment required as per VCI 2016	Numbers of equipment's available in the departments	Shortfall of equipment's in numbers as per VCI 2016
1	2	3	4	5	6	7	8
4	Veterinary Microbiology	47	38	Student Microscope	15	2	13
			39	Stage and ocular micrometer (for measurement of bacteria)	5	0	5
			40	Incubator	2	0	2
			41	Photo Colorimeter	2	0	2
			42	Inverted Microscope	1	0	1
			43	Haemocytometer chamber	4	0	4
			44	Magnetic Stirrer	1	0	1
			45	Binocular microscopes	20	15 (9 non-functional)	14
5	Veterinary Pathology	32	46	Hot Air oven (Temp. 2500 C)	2	1	1
			47	Centrifuge	1	0	1
			48	Haemocytometer	15	0	15
			49	Phase contrast microscopes	1	0	1
6	Animal Genetics and Breeding	7	50	Microscopes	20	0	20
			51	Phase contrast microscope	1	0	1
7	Animal Nutrition	13	52	Muffle furnace	2	1	1
			53	Desiccator	6	0	6
8	Veterinary Pharmacology and Toxicology	27	54	Isolated tissue bath with accessories	2	0	2
			55	Plethysmometer	1	0	1
			56	Hot air oven	1	0	1
			57	Binocular microscopes	2	0	2
			58	Spectrophotometer	1	0	1
			59	pH meter (digital)	1	0	1
			60	Antibiotic zone reader	1	0	1
			61	Incubator	1	0	1
			62	Autoclave	1	0	1

Sl. No.	Name of Department	Types of critical equipment's as per VCI 2016	Sl. No. of items	Name of shortfall equipment	Minimum numbers of equipment required as per VCI 2016	Numbers of equipment's available in the departments	Shortfall of equipment's in numbers as per VCI 2016
1	2	3	4	5	6	7	8
9	Veterinary Public Health and Epidemiology	32	63	pH meter	2	1	1
			64	Spectrophotometer	1	0	1
			65	Electronic balance	2	0	2
			66	Autoclave	2	0	2
			67	Hot-air oven	2	0	2
			68	Incubators	3	1	2
			69	Water analysis system	1	0	1
			70	Microplate or ELISA reader	1	0	1
			71	Tissue homogeniser	1	0	1
			72	Somatic cell counter	1	0	1
10	Veterinary Parasitology	35	73	Magnetic stirrer	3	0	3
			74	Binocular microscope with high power Oil immersion with light attachment	30	2	28
			75	Desiccators	3	0	3
			76	Stereoscope	15	0	15
			77	Baermann's Apparatus	5	0	5
11	Livestock Product Technology	33	78	Trinocular microscope	1	0	1
			79	Abbe Refractometer	1	1 non-functional	1
			80	Butyrometer	50	0	50
			81	pH meter digital	2	1	1
			82	Ultra-sonic stimulat or sorthrapy units	1	0	1
12	Veterinary Surgery and Radiology	84	83	Trepiner	2	0	2
			84	Muscle retractors	2	0	2

Sl. No.	Name of Department	Types of critical equipment's as per VCI 2016	Sl. No. of items	Name of shortfall equipment	Minimum numbers of equipment required as per VCI 2016	Numbers of equipment's available in the departments	Shortfall of equipment's in numbers as per VCI 2016
1	2	3	4	5	6	7	8
13	Veterinary Medicine	51	85	Microscopes	10	0	10
			86	Electronic monopan balance	2	0	2
			87	Digital pH meters	2	0	2
			88	Incubators	1	0	1
			89	Dark field microscope	1	0	1
			90	Refractometer	3	0	3
			91	Elisa reader	1	0	1
			92	Thermocycler	1	0	1
			93	Electrical conductivity meter	2	0	2
			94	Otoscope	2	0	2
			95	Biochemical auto analyser	1	0	1
			96	Urinometer	5	0	5
			97	Haemocytometer	25	10	15
14	Veterinary Gynaecology and Obstetrics	31	98	pH meter	1	1 non-functional	1
15	Livestock Farm Practice (Complex)	25	99	Psycho-meter	1	0	1
			100	Hair Hygrometer	1	0	1
			101	Overhead Projector with Screen 72"×96"	1	0	1
			102	LCD projector with screen	1	0	1
			103	Multimedia Projector	1	0	1
16	Veterinary and Animal Husbandry Extension Education	14	104	Visualiser	1	0	1
			105	Computer lab with internet facilities	15	0	15

Sl. No.	Name of Department	Types of critical equipment's as per VCI 2016	Sl. No. of items	Name of shortfall equipment	Minimum numbers of equipment required as per VCI 2016	Numbers of equipment's available in the departments	Shortfall of equipment's in numbers as per VCI 2016
1	2	3	4	5	6	7	8
			106	Digital camera	2	0	2
			107	Video Camera (HD)	1	0	1
			108	Digital Audio Recording Unit with accessories and software	1	0	1
			109	Video editing Unit with software	1	0	1
			110	LED 50" Monitor	1	0	1
17	Veterinary Clinical Practices	17			0	0	0
	Total	627			556		507

Source: Information/records of AAU

Appendix-2.4*(Reference to paragraph-2.3.2.1)***List of organisations registered in the e-Procurement portal**

Sl. No.	Name of Organisation
1	Agriculture Department- World Bank Tenders
2	Animal Husbandry and Veterinary Department
3	Animal Husbandry and Veterinary Department-Externally Aided Project
4	Assam Agricultural University
5	Assam Cancer Care Foundation
6	Assam Electricity Grid Corporation Ltd
7	Assam Electricity Grid Corporation Ltd. - Externally Funded Projects
8	Assam Home Guards and Civil Defence Organisation
9	Assam Inland Water Transport Development Society
10	Assam Land Management and Information Society
11	Assam Police
12	Assam Police Housing Corporation Ltd
13	Assam Power Distribution Company Limited-ADB
14	Assam Power Distribution Company Limited- Externally Aided Project
15	Assam Power Distribution Company Ltd
16	Assam Power Generation Company Limited
17	Assam Power Generation Company Limited APGCL - ADB
18	Assam Public Service Commission
19	Assam Rural Infrastructure and Agricultural Services Society
20	Assam Science and Technology University
21	Assam Society for Comprehensive Financial Management System
22	Assam State Agricultural Marketing Board
23	Assam State Disaster Management Authority
24	Assam State Disaster Management Authority- Externally Aided Project
25	Assam State Transport Corporation
26	Assam Urban Infrastructure Investment Program
27	Axom Sarba Siksha Abhijan Mission
28	Bodoland Territorial Council
29	Bodoland Territorial Council-PWD
30	Bodoland Territorial Council-WRD
31	Bodoland University
32	Border Protection and Development Department
33	Chief Minister Secretariat
34	Commissionerate Of Transport
35	Cooperation Department

Sl. No.	Name of Organisation
36	Cotton University
37	Department of Cultural Affairs
38	Department of Finance
39	Department of Fisheries
40	Department of Handloom Textile and Sericulture
41	Department of Handloom Textiles and Sericulture-EAP
42	Department of Higher Education
43	Department of Housing and Urban Affairs
44	Department of Labour and Welfare
45	Department of Science and Technology
46	Department of Social Justice and Empowerment
47	Department of Tourism
48	Department of Water Resources
49	Department of Water Resources-Externally Aided Project
50	Dibrugarh University
51	Directorate of Accounts and Treasuries-Assam
52	Directorate of Agriculture and Assam Seed Corporation
53	Directorate of Forensic Science Assam
54	Directorate of Horticulture Assam
55	Directorate of Land Records and Survey <i>etc.</i> , Assam
56	Directorate of Sports and Youth Welfare - Assam
57	Director- Fire and Emergency Services-Assam
58	Director General of Police
59	e-Governance Unit
60	Elementary Education Department
61	Excise Department
62	Finance Department
63	Finance Department - World Bank Tenders
64	Food Civil Supplies and Consumer Affairs Department
65	Gauhati High Court - Guwahati
66	Gauhati University
67	General Administration Department
68	Guwahati Development Department
69	Guwahati Metropolitan Development Authority
70	Guwahati Municipal Corporation
71	Guwahati Smart City Ltd
72	Health and Family Welfare Department

Sl. No.	Name of Organisation
73	Higher Education (Technical) Department
74	Hill Areas Department
75	Home B
76	Indigenous and Tribal Faith and Culture Department
77	Industries and Commerce Department
78	Information and Public Relations Department
79	Information - Public Relations - Printing and Stationery Department
80	Inland Water Transport
81	Irrigation Department
82	Judicial Department
83	Karbi Anglong Autonomous Council
84	Kumar Bhaskar Varma Sanskrit And Ancient Studies University
85	Labour and Employment Department
86	Medical Education and Research Department- Externally Aided Project
87	Mines and Minerals Department
88	National Health Mission
89	National Register of Citizens Assam
90	NIC
91	North Cachar Hills Autonomous Council
92	Office of the Chief Electoral Officer Assam
93	Office of the Chief Minister
94	Organising Committee-South Asian Games
95	Pollution Control Board
96	Pr. Chief Conservator of Forest and Head of Forest Force
97	Principal Secretary-Department of Information Technology
98	Principal Secretary- P and RD- Assam Secretariat
99	Printing and Stationery Department
100	Public Health Engineering Department
101	Public Works Building and NH Department
102	Public Works Roads Department
103	Public Works Roads Department-Externally Aided Project
104	Rashtriya Madhyamik Siksha Abhijan
105	Science Technology and Climate Change Department
106	Secondary Education Department
107	Secretariat Administration Department
108	Skill Employment and Entrepreneurship Department
109	Social Welfare Department

Sl. No.	Name of Organisation
110	Soil Conservation Department
111	Srimanta Sankardeva University of Health Sciences
112	Taxation Department
113	Tea Tribes Welfare Department
114	Testing Org
115	Transformation and Development Department
116	Transport Department
117	Transport Department- Externally Funded Projects
118	Urban Affairs Department Externally Aided Project
119	Urban Development Department
120	Water Resources Department- World Bank Tenders
121	Welfare of Minorities Development Department
122	Welfare of Plain Tribes and Backward Classes

Source: Departmental record/information.

Appendix-2.5

(Reference to paragraph 2.3.2.4.1)

Statement showing tenders which were opened before minimum 21 days from the date of publication.

Sl. No.	Name of the organisation	Tender ID No.	Name of work	Tender Value	Date of publish	Date of opening of tender	Days allowed	No. of bids received
1.	Public Works Building and NH Department	2018_PWBNIH_6782_1	Upgradation of Three Rural hospital in Dibrugarh GROUP-B (Upgradation of Tinthengia PHC to FRU)	2.46	10-04-18	25-04-18	15	2
2.		2018_PWBNIH_7835_1	Construction of Medical College at Nalbari in Nalbari District of Assam under NLCPR	321.10	06-07-18	25-07-18	19	2
3.	Public Works Roads Department	2018_PWD_8218_1	Oil Deposit Work	2.53	16-08-18	24-08-18	8	1
4.	Assam Power Distribution Company Ltd	2018_APDCL_8368_1	Solar PV System under SAUBHAGYA	0.00	28-08-18	15-09-18	18	3
5.		2018_APDCL_8480_1	Rural Electrification works under Pradhan Mantri Sahaj Bijli Har Ghar Yojana (SAUBHAGYA)	22.53	05-09-18	21-09-18	16	3
6.		2018_APDCL_9233_1	Conducting Mandatory Energy Audit (MEA) by Accredited Energy Auditor	0.00	03-11-18	22-11-18	19	6
7.	Public Works Roads Department	2019_PWD_11327_1	Construction of Dhodar Ali to Borsayak Dibrual, under SOPD for the year 2018-19 Ch. 0.00 m to Ch. 2950.00 m, under PWD, Sivasagar Rural Road Division, Sivasagar-Amguri LAC	2.40	23-01-19	30-01-19	7	2
8.		2019_PWD_11913_2	ASOMMALA/JALUKBARI/01 Improvement and widening up to 4-Lanning of Singimari Sualkuchi Road upto Rajgarh via Medical Chowk including construction of CD, RCC Drain cum Footpath etc. under Assam Mala for the year 2018-19.	90.44	15-02-19	22-02-19	7	4
9.	Directorate of Agriculture and Assam Seed Corporation	2019_DAASC_13893_1	EOI For Majuli As Organic Hub 2019-20, through adoption Of PGS India Organic Certification System in Majuli District of Assam	4.73	19-08-19	02-09-19	14	6
10.	Department of Water Resources	2019_DoWR_14672_1	Pro-siltation measures at the spill channel of river Brahmaputra near Mulukgaon to protect Mulukgaon and its adjoining areas from the erosion of river Brahmaputra (Package 2)	2.31	06-11-19	22-11-19	16	5

Sl. No.	Name of the organisation	Tender ID No.	Name of work	Tender Value	Date of publish	Date of opening of tender	Days allowed	No. of bids received
11.	Department of Water Resources	2019_DoWR_14986_2	Re - construction of breached DRDA bund Ch. 1325 m to 1400 m including improvement and realignment at places of Noanadi L/B embankment from Mojachubuti to Bezpara.	9.25	03-01-20	10-01-20	7	1
12.	Department of Water Resources	2019_DoWR_14963_2	Reconstruction of breached embankment at Ch. 2.51km, 2.55km, 2.60km, 6.28km, and 6.55km including improvement of R/B embankment of Rupahi river, Re Pak-3	6.84	08-01-20	18-01-20	10	2
13.	Public Works Roads Department	2020_PWD_15924_1	Improvement of Station Feeder Road including drain works of Pathsala town at Pathsala under SOPD(G) for 2019-20	12.81	17-01-20	27-01-20	10	2
14.	Assam Power Distribution Company Ltd	2020_APDCL_16071_1	Construction and replacement of 11 KV lines with MVCC, LT AB conversion under Morigaon Electrical Circle	0.00	25-01-20	10-02-20	16	2
15.	Department of Water Resources	2019_DoWR_15001_3	Construction of retirement embankment in the breach portion and improvement of Borghuli Ring bund including anti erosion measures Package 2 RETENDER	7.90	28-01-20	07-02-20	10	1
16.	Public Works Roads Department	2020_PWD_16135_1	Improvement and widening to double lanning of N.G. Mandakata road (Fulung to Bezera) including const. of CD Works, drain cum FP, Retaining wall/ breast wall and protection work	43.72	29-01-20	17-02-20	19	2
17.	Public Works Building and NH Department	2020_PWBNIH_16719_1	Development of Batadrava Than as Cultural and Tourist Destination at Batadrava, Nagaon	41.39	21-02-20	29-02-20	8	1
18.	Department of Water Resources	2020_DoWR_16735_1	RiverKulshi at Ambari area from Ch.375.00m to Ch.775.50m	2.00	22-02-20	03-03-20	10	5
19.	Department of Water Resources	2021_DoWR_23603_2	Protection of different reaches from U/S of Berachapori to Badalpur from the erosion of river Brahmaputra.	14.66	15-02-22	22-02-22	7	2
20.	Department of Water Resources	2020_DoWR_16266_2	Reconstruction of Breach like Damaged Embankment of Tengakhata Bund R/B of River Buridehing Up to Jokai R.F. From Ch. 12000m to 18200m (Singimari) RETENDER	7.38	14-03-20	21-03-20	7	5

Sl. No.	Name of the organisation	Tender ID No.	Name of work	Tender Value	Date of publish	Date of opening of tender	Days allowed	No. of bids received
21.	Public Works Building and NH Department	2020_PWBNIH_17391_1	Construction of 11 (Eleven) Dist Science Centre for ASTEC under Department of Science and Technology, Assam at Dibrugarh (Sessa TE), Sibsagar (Charaideo), Nagaon (Hojai), Biswanath, Udalguri, Baksha (Mushalpur), Goalpara, Dhubri (Mancachar), Dhubri (Golakganj), Hailakandi and Karimganj	68.57	04-05-20	21-05-20	17	2
22.	Department of Water Resources	2020_DoWR_16262_2	Restoration and recoupment of breached like damages of road cum bund by flooding of river Brahmaputra at Nishinpur area under SOPD (FDR), RETENDER	6.49	13-05-20	21-05-20	8	1
23.	Public Works Roads Department	2020_PWD_17254_3	Re-construction of Halowa Habial Ali (Ch 0.00 to 10900.00 m) under SOPD-G for the year 2019-20, Khumtai LAC. Pkg. No. SOPD(G)/GKTRD/KHM/03	1.52	14-05-20	21-05-20	7	2
24.	Public Works Roads Department	2020_PWD_18256_1	Re-construction of Station feeder road and Barhampur Bazar to GBC Road under SOPD-G for the year 2020-21, Barhampur LAC	0.75	31-07-20	17-08-20	17	5
25.	National Health Mission	2020_NHM_18480_1	Supply of Rapid Antigen Detection Kits for SARS CoV2	100.00	20-08-20	26-08-20	6	4
26.	National Health Mission	2020_NHM_18615_1	Supply of Inj. Remdesivir 100 mg per vial	7.50	08-09-20	11-09-20	3	4
27.	National Health Mission	2020_NHM_18703_1	For supply and installation of multipara patient monitors	3.00	17-09-20	24-09-20	7	7
28.	National Health Mission	2020_NHM_19008_1	Supply of Viral RNA Extraction Kit	0.39	17-10-20	20-10-20	3	4
29.	Public Works Building and NH Department	2020_PWBNIH_18989_1	Consultancy Services for Construction of proposed 2nd Medical College Centering MMCH Kalapahar campus along with 800 Bedded General Hospital at MMCH Campus in Guwahati, Assam	800.00	17-10-20	04-11-20	18	6
30.	National Health Mission	2020_NHM_19138_1	Supply of Rapid Antigen Detection Kits for SARS CoV 2 COVID 19	100.00	02-11-20	06-11-20	4	5
31.	Public Works Roads Department	2020_PWD_19298_1	Improvement and Upgradation of Mukalmua Jagra Bongaon Road under Asom Mala	112.43	14-11-20	23-11-20	9	4
32.	Public Works Building and NH Department	2020_PWBNIH_19422_1	Construction of proposed new Medical College at Sivasagar (Charaideo) District, Assam	380.54	25-11-20	07-12-20	12	2
33.	Public Works Building and NH Department	2020_PWBNIH_19687_1	Construction of proposed new Medical College at Sivasagar (Charaideo) District, Assam	380.49	18-12-20	31-12-20	13	1

Sl. No.	Name of the organisation	Tender ID No.	Name of work	Tender Value	Date of publish	Date of opening of tender	Days allowed	No. of bids received
34.	Department of Water Resources	2021_DoWR_19923_1	Immediate measures to restore flood damages by river Brahmaputra at Halgaon of Bindhakata area for 2020-21.	7.00	04-01-21	19-01-21	15	6
35.	Department of Water Resources	2021_DoWR_20998_1	Anti-Erosion measures to restore the left bank of river Dudhnoi at Salbari area.	1.79	05-02-21	17-02-21	12	1
36.	National Health Mission	2021_NHM_21126_1	Supply of Hand Gloves Plastic	2.00	10-02-21	13-02-21	3	3
37.	Bodoland Territorial Council	2021_BoTC_21260_1	Supply of Improved Tools and Machineries under SOPD Fund of the year 2020-21	2.00	16-02-21	20-02-21	4	3
38.	Department of Water Resources	2021_DoWR_21445_1	I/M to restore flood damages at Tingkhong Bhoga Ali area of Borgebil Aithan Bund for 2020-21	4.25	24-02-21	08-03-21	12	7
39.	Industries and Commerce Department	2021_ICD_21587_1	Engagement of insurer for assets and properties of DNP Ltd	474.05	30-03-21	09-04-21	10	5
40.	Department of Water Resources	2021_DoWR_21771_3	Immediate measures to restore flood damages at Lokasoni gaon of Rohmorla Mouza by river Brahmaputra under SDRF for 2020-21. RETENDER	7.21	20-09-21	28-09-21	8	1
41.	Bodoland Territorial Council	2021_BoTC_23162_1	Supply of Vermi Compost	0.80	16-10-21	22-10-21	6	3
42.	Assam Power Distribution Company Ltd	2021_APDCL_23502_1	Off Grid rural electrification works in district of Assam under APDCL/DDU/NRE/Re/Pkg-10	10.00	26-11-21	03-12-21	7	1
43.	Public Works Building and NH Department	2021_PWBNIH_23803_3	ECRP-II/(24) Establishment of i)32 42 Bedded Paediatrics Care Unitii)10 Bedded Intensive Care Unitiii)RT PCR laboratory and iv)LMO tank with MGPS at Dist. Hospital_SDCH in various dist. of Assam under ECRP-II,(Inclu. Elect. works)at West KarbiAnglong	2.05	23-12-21	06-01-22	14	4

Source: Departmental records.

Appendix-2.6

(Reference to paragraph 2.3.2.4.5)

Statement showing realisation of tender processing fees

(Value in ₹)

Sl. No.	Tender ID	Name of the Organisation	Date of publishing	Value of Tender	Tender Processing fee		Short (+)/ Excess (-) realisation
					Due	Realised	
1.	2021_BoTC_21153_1	Bodoland Territorial Council	11-Feb-2021	29,99,84,400	20000	90000	-70,000
2.	2021_BoTC_21460_1	Bodoland Territorial Council	25-Feb-2021	14,99,89,476	20000	44997	-24,997
3.	2021_BoTC_21466_1	Bodoland Territorial Council	25-Feb-2021	11,99,95,600	20000	35999	-15,999
4.	2019_BoTC_14087_1	Bodoland Territorial Council	07-Sep-2019	9,99,99,470	20,000	30000	-10,000
5.	2020_BoTC_16887_1	Bodoland Territorial Council	02-Mar-2020	9,99,99,900	20,000	30000	-10,000
6.	2019_BoTC_14368_1	Bodoland Territorial Council	11-Oct-2019	4,90,52,718	10,000	14716	-4,716
7.	2020_BoTC_16290_1	Bodoland Territorial Council	05-Feb-2020	4,22,50,000	8,000	12675	-4,675
8.	2019_PWBNIH_15381_1	Public Works Building and NH Department	21-Dec-2019	3,54,49,000	7,000	11350	-4,350
9.	2021_ICD_22408_1	Industries and Commerce Department	09-Aug-2021	11,87,95,055	20000	24000	-4,000
10.	2021_PWBNIH_21754_1	Public Works Building and NH Department	28-May-2021	1,35,46,981	3,000	6773	-3,773
11.	2020_PWBNIH_18433_1	Public Works Building and NH Department	15-Aug-2020	3,16,16,590	6,000	9485	-3,485
12.	2021_PWD_23858_14	Public Works Roads Department	28-Dec-2021	3,05,11,000	6,000	9200	-3,200
13.	2020_PWD_18787_1	Public Works Roads Department	24-Sep-2020	3,07,74,000	6,000	9200	-3,200
14.	2021_BoTC_23162_1	Bodoland Territorial Council	16-Oct-2021	79,60,000	2,000	5000	-3,000
15.	2020_PWD_16471_1	Public Works Roads Department	13-Feb-2020	3,00,00,000	6,000	9000	-3,000
16.	2020_PWBNIH_18485_1	Public Works Building and NH Department	21-Aug-2020	5,26,33,425	10,000	12500	-2,500
17.	2021_BoTC_21260_1	Bodoland Territorial Council	16-Feb-2021	2,00,00,000	4,000	6000	-2,000
18.	2021_PWD_20217_105	Public Works Roads Department	20-Jan-2021	3,85,83,000	8,000	10000	-2,000
19.	2020_PWD_17693_1	Public Works Roads Department	22-May-2020	3,93,84,000	8,000	10000	-2,000
20.	2020_PWD_18256_1	Public Works Roads Department	31-Jul-2020	74,88,000	1,000	2250	-1,250
21.	2019_PWD_15130_8	Public Works Roads Department	30-Nov-2019	73,48,948	1,000	2000	-1,000
22.	2020_PWD_17243_2	Public Works Roads Department	19-Mar-2020	1,31,75,000	3,000	4000	-1,000
23.	2021_BoTC_21442_1	Bodoland Territorial Council	25-Feb-2021	2,00,00,000	4,000	5000	-1,000
24.	2020_PWD_17595_10	Public Works Roads Department	20-May-2020	1,00,56,263	2,000	2900	-900
25.	2021_BoTC_21177_1	Bodoland Territorial Council	12-Feb-2021	4,03,57,200	8,000	8700	-700

Sl. No.	Tender ID	Name of the Organisation	Date of publishing	Value of Tender	Tender Processing fee		Short (+)/ Excess (-) realisation
					Due	Realised	
26.	2020 ICD_17160_1	Industries and Commerce Department	14-Mar-2020	1,08,00,000	2,000	2500	-500
27.	2022_PWBNIH_24137_8	Public Works Building and NH Department	28-Jan-2022	48,67,000	1,000	1476	-476
28.	2020_PWD_17254_3	Public Works Roads Department	14-May-2020	1,52,03,964	3,000	3100	-100
29.	2022_BoTC_24381_1	Bodoland Territorial Council	17-Feb-2022	2,00,65,265	4,000	4100	-100
30.	2021_PWBNIH_23803_3	Public Works Building and NH Department	23-Dec-2021	2,05,22,000	4,000	4100	-100
31.	2022_APDCL_24225_1	Assam Power Distribution Company Ltd	05-Feb-2022	3,57,29,928	7,000	7080	-80
32.	2021_APDCL_22457_1	Assam Power Distribution Company Ltd	25-Aug-2021	99,98,278	2,000	2000	0
33.	2022_DoWR_24900_1	Department of Water Resources	31-Mar-2022	99,99,973	2,000	2000	0
34.	2022_APDCL_24519_1	Assam Power Distribution Company Ltd	02-Mar-2022	1,10,00,000	2,000	2000	0
35.	2020_DoWR_18754_1	Department of Water Resources	21-Sep-2020	1,26,73,205	3,000	3000	0
36.	2021_DoWR_20998_1	Department of Water Resources	05-Feb-2021	1,79,16,090	4,000	4000	0
37.	2020_DoWR_16547_1	Department of Water Resources	15-Feb-2020	1,89,99,984	4,000	4000	0
38.	2020_DoWR_16735_1	Department of Water Resources	22-Feb-2020	1,99,94,991	4,000	4000	0
39.	2019_DoWR_15576_1	Department of Water Resources	26-Dec-2019	2,28,95,711	5,000	5000	0
40.	2019_DoWR_14672_1	Department of Water Resources	06-Nov-2019	2,30,72,770	5,000	5000	0
41.	2021_PWD_20227_4	Public Works Roads Department	18-Jan-2021	2,41,16,000	5,000	5000	0
42.	2020_PWD_19719_5	Public Works Roads Department	22-Dec-2020	2,42,39,000	5,000	5000	0
43.	2020_APDCL_16217_1	Assam Power Distribution Company Ltd	31-Jan-2020	2,88,69,001	6,000	6000	0
44.	2020_DoWR_17818_1	Department of Water Resources	05-Jun-2020	2,96,50,368	6,000	6000	0
45.	2021_DoWR_23903_1	Department of Water Resources	30-Dec-2021	2,99,33,629	6,000	6000	0
46.	2021_APDCL_22255_1	Assam Power Distribution Company Ltd	27-Jul-2021	3,23,45,540	6,000	6000	0
47.	2021_DoWR_23641_1	Department of Water Resources	09-Dec-2021	3,52,10,865	7,000	7000	0
48.	2021_DoWR_21445_1	Department of Water Resources	24-Feb-2021	4,24,70,748	8,000	8000	0
49.	2021_DoWR_23498_1	Department of Water Resources	26-Nov-2021	4,42,01,609	9,000	9000	0
50.	2020_DoWR_16419_1	Department of Water Resources	11-Feb-2020	5,94,05,490	10,000	10000	0
51.	2019_APDCL_14248_1	Assam Power Distribution Company Ltd	26-Sep-2019	6,17,54,115	10,000	10000	0
52.	2021_APDCL_22900_1	Assam Power Distribution Company Ltd	11-Sep-2021	6,23,44,775	10,000	10000	0
53.	2021_BoTC_21183_1	Bodoland Territorial Council	12-Feb-2021	6,31,76,400	10,000	10000	0
54.	2021_DoWR_23181_1	Department of Water Resources	21-Oct-2021	6,46,80,850	10,000	10000	0

Sl. No.	Tender ID	Name of the Organisation	Date of publishing	Value of Tender	Tender Processing fee		Short (+)/ Excess (-) realisation
					Due	Realised	
55.	2020 DoWR 16262_2	Department of Water Resources	13-May-2020	6,48,79,852	10,000	10000	0
56.	2019 DoWR 14963_2	Department of Water Resources	08-Jan-2020	6,83,52,582	10,000	10000	0
57.	2021 DoWR 19923_1	Department of Water Resources	04-Jan-2021	6,99,99,729	10,000	10000	0
58.	2021 DoWR 21771_3	Department of Water Resources	20-Sep-2021	7,20,58,686	10,000	10000	0
59.	2021 APDCL 22806_1	Assam Power Distribution Company Ltd	11-Sep-2021	7,35,90,768	10,000	10000	0
60.	2020 DoWR 16266_2	Department of Water Resources	14-Mar-2020	7,38,15,698	10,000	10000	0
61.	2019 DoWR 15001_3	Department of Water Resources	28-Jan-2020	7,90,26,901	20,000	20000	0
62.	2021 DoWR 20902_1	Department of Water Resources	03-Feb-2021	8,07,45,950	20,000	20000	0
63.	2020 DoWR 16161_1	Department of Water Resources	29-Jan-2020	8,98,11,624	20,000	20000	0
64.	2021 APDCL 22853_1	Assam Power Distribution Company Ltd	11-Sep-2021	9,02,66,014	20,000	20000	0
65.	2021 APDCL 22828_1	Assam Power Distribution Company Ltd	11-Sep-2021	9,24,99,743	20,000	20000	0
66.	2019 DoWR 14986_2	Department of Water Resources	03-Jan-2020	9,25,30,149	20,000	20000	0
67.	2021 APDCL 22784_1	Assam Power Distribution Company Ltd	11-Sep-2021	9,43,97,512	20,000	20000	0
68.	2020 DoWR 18752_1	Department of Water Resources	21-Sep-2020	9,69,00,177	20,000	20000	0
69.	2022 DoWR 24591_1	Department of Water Resources	07-Mar-2022	9,97,34,718	20,000	20000	0
70.	2021 APDCL 23502_1	Assam Power Distribution Company Ltd	26-Nov-2021	10,00,00,000	20,000	20000	0
71.	2022 DoWR 24101_1	Department of Water Resources	21-Jan-2022	10,06,94,795	20000	20000	0
72.	2021 DoWR 20264_1	Department of Water Resources	19-Jan-2021	13,43,98,945	20000	20000	0
73.	2021 DoWR 23603_2	Department of Water Resources	15-Feb-2022	14,65,97,072	20000	20000	0
74.	2021 DoWR 23710_1	Department of Water Resources	15-Dec-2021	18,50,28,777	20000	20000	0
75.	2021 APDCL 22888_1	Assam Power Distribution Company Ltd	11-Sep-2021	20,00,00,000	20000	20000	0
76.	2021 APDCL 22874_1	Assam Power Distribution Company Ltd	11-Sep-2021	20,63,50,000	20000	20000	0
77.	2022 DoWR 23981_1	Department of Water Resources	07-Jan-2022	89,55,31,646	30,000	30,000	0
78.	2020 APDCL 18230_1	Assam Power Distribution Company Ltd	29-Jul-2020	99,72,00,000	30,000	30,000	0
79.	2020 APDCL 18235_1	Assam Power Distribution Company Ltd	29-Jul-2020	1,10,29,00,000	30,000	30,000	0
80.	2021 APDCL 21380_1	Assam Power Distribution Company Ltd	22-Feb-2021	1,50,50,00,000	30,000	30,000	0
81.	2021 APDCL 21378_1	Assam Power Distribution Company Ltd	22-Feb-2021	2,15,21,00,000	30,000	30,000	0
82.	2021 PWRD 23620_1	Public Works Roads Department-EAP	09-Dec-2021	7,85,36,40,000	30,000	30,000	0
83.	2021 BoTC 21186_1	Bodoland Territorial Council	12-Feb-2021	4,87,55,700	10,000	9800	200

Sl. No.	Tender ID	Name of the Organisation	Date of publishing	Value of Tender	Tender Processing fee		Short (+)/ Excess (-) realisation
					Due	Realised	
84.	2020_NHM_19008_1	National Health Mission	17-Oct-2020	39,00,000	800	0	800
85.	2021_PWD_20774_8	Public Works Roads Department	02-Feb-2021	3,00,00,000	6,000	5000	1,000
86.	2020_DAASC_18920_1	Directorate of Agriculture and Assam Seed Corporation	13-Oct-2020	2,00,00,000	4,000	1000	3,000
87.	2020_NHM_17946_1	National Health Mission	15-Jun-2020	2,45,00,000	5,000	2000	3,000
88.	2021_NHM_21126_1	National Health Mission	10-Feb-2021	2,00,00,000	4,000	0	4,000
89.	2020_NHM_18703_1	National Health Mission	17-Sep-2020	3,00,00,000	6,000	2000	4,000
90.	2021_ICD_21809_1	Industries and Commerce Department	05-Jun-2021	3,46,56,628	7,000	2500	4,500
91.	2019_BoTC_15328_1	Bodoland Territorial Council	16-Dec-2019	4,99,99,951	10,000	5000	5,000
92.	2020_BoTC_15766_1	Bodoland Territorial Council	07-Jan-2020	5,67,36,719	10,000	5000	5,000
93.	2021_NHM_21730_1	National Health Mission	20-May-2021	3,00,00,000	6,000	0	6,000
94.	2021_ICD_23167_1	Industries and Commerce Department	18-Oct-2021	3,66,00,000	7,000	0	7,000
95.	2020_DAASC_15908_1	Directorate of Agriculture and Assam Seed Corporation	14-Jan-2020	4,72,54,000	9,000	2000	7,000
96.	2020_PWBNIH_17984_1	Public Works Building and NH Department	19-Jun-2020	13,58,77,619	20000	12500	7,500
97.	2020_PWBNIH_16719_1	Public Works Building and NH Department	21-Feb-2020	41,39,36,736	20000	12500	7,500
98.	2021_PWBNIH_21604_1	Public Works Building and NH Department	14-Apr-2021	46,65,17,482	20000	12500	7,500
99.	2021_NHM_23292_1	National Health Mission	03-Nov-2021	5,00,00,000	10,000	0	10,000
100.	2020_BoTC_16891_1	Bodoland Territorial Council	02-Mar-2020	9,99,99,959	20,000	10000	10,000
101.	2020_PWD_15864_42	Public Works Roads Department	13-Jan-2020	10,00,00,000	20,000	10000	10,000
102.	2020_PWD_19397_7	Public Works Roads Department	23-Nov-2020	10,00,00,000	20,000	10000	10,000
103.	2021_PWD_21066_3	Public Works Roads Department	08-Feb-2021	10,00,00,000	20,000	10000	10,000
104.	2021_BoTC_21224_1	Bodoland Territorial Council	13-Feb-2021	11,87,93,080	20000	10000	10,000
105.	2020_BoTC_16077_1	Bodoland Territorial Council	28-Jan-2020	11,99,21,748	20000	10000	10,000
106.	2020_PWD_15924_1	Public Works Roads Department	17-Jan-2020	12,81,17,000	20000	10000	10,000
107.	2022_PWD_24353_1	Public Works Roads Department	15-Feb-2022	14,89,18,320	20000	10000	10,000
108.	2019_BoTC_15648_1	Bodoland Territorial Council	31-Dec-2019	17,00,00,000	20000	10000	10,000
109.	2020_ICD_17144_2	Industries and Commerce Department	01-Jun-2020	19,34,32,000	20000	10000	10,000
110.	2019_BoTC_15098_1	Bodoland Territorial Council	29-Nov-2019	19,75,90,000	20000	10000	10,000
111.	2021_PWD_22959_1	Public Works Roads Department	16-Sep-2021	33,41,86,200	20000	10000	10,000
112.	2021_PWD_22083_2	Public Works Roads Department	02-Jul-2021	34,61,88,200	20000	10000	10,000

Sl. No.	Tender ID	Name of the Organisation	Date of publishing	Value of Tender	Tender Processing fee		Short (+)/ Excess (-) realisation
					Due	Realised	
113.	2022_PWD_23953_11	Public Works Roads Department	04-Jan-2022	38,36,99,000	20000	10000	10,000
114.	2020_PWD_16135_1	Public Works Roads Department	29-Jan-2020	43,71,63,800	20000	10000	10,000
115.	2020_BoTC_16013_1	Bodoland Territorial Council	22-Jan-2020	49,99,99,990	20000	10000	10,000
116.	2020_BoTC_16345_1	Bodoland Territorial Council	07-Feb-2020	49,99,99,990	20000	10000	10,000
117.	2022_DAAASC_24138_1	Directorate of Agriculture and Assam Seed Corporation	29-Jan-2022	11,96,95,000	20000	5000	15,000
118.	2020_ICD_18593_1	Industries and Commerce Department	04-Sep-2020	30,00,00,000	20000	5000	15,000
119.	2019_PWBNH_14219_1	Public Works Building and NH Department	21-Sep-2019	60,41,64,000	30,000	12,500	17,500
120.	2020_PWBNH_17391_1	Public Works Building and NH Department	04-May-2020	68,56,70,000	30,000	12,500	17,500
121.	2022_PWBNH_24294_1	Public Works Building and NH Department	09-Feb-2022	91,32,00,000	30,000	12,500	17,500
122.	2021_PWBNH_22724_1	Public Works Building and NH Department	02-Sep-2021	1,16,97,09,000	30,000	12,500	17,500
123.	2019_PWBNH_13953_1	Public Works Building and NH Department	28-Aug-2019	1,93,20,00,000	30,000	12,500	17,500
124.	2020_PWBNH_19687_1	Public Works Building and NH Department	18-Dec-2020	3,80,49,00,000	30,000	12,500	17,500
125.	2020_PWBNH_19131_1	Public Works Building and NH Department	31-Oct-2020	3,80,54,30,000	30,000	12,500	17,500
126.	2020_PWBNH_19422_1	Public Works Building and NH Department	25-Nov-2020	3,80,54,30,000	30,000	12,500	17,500
127.	2020_PWBNH_19134_1	Public Works Building and NH Department	31-Oct-2020	4,01,57,00,000	30,000	12,500	17,500
128.	2020_PWBNH_18816_1	Public Works Building and NH Department	29-Sep-2020	4,40,50,00,000	30,000	12,500	17,500
129.	2020_PWBNH_17548_1	Public Works Building and NH Department	16-May-2020	5,00,00,00,000	30,000	12,500	17,500
130.	2020_PWBNH_18765_1	Public Works Building and NH Department	22-Sep-2020	5,00,00,00,000	30,000	12,500	17,500
131.	2022_PWBNH_24259_2	Public Works Building and NH Department	07-Feb-2022	5,31,40,00,000	30,000	12,500	17,500
132.	2021_PWBNH_20249_1	Public Works Building and NH Department	18-Jan-2021	6,60,20,00,000	30,000	12,500	17,500
133.	2020_PWBNH_18989_1	Public Works Building and NH Department	17-Oct-2020	8,00,00,00,000	30,000	12,500	17,500
134.	2022_PWBNH_24841_1	Public Works Building and NH Department	23-Mar-2022	9,54,21,00,000	30,000	12,500	17,500
135.	2019_NHM_15272_1	National Health Mission	07-Dec-2019	10,00,00,000	20,000	2000	18,000
136.	2021_NHM_22145_1	National Health Mission	09-Jul-2021	10,00,00,000	20,000	2000	18,000
137.	2019_NHM_15366_1	National Health Mission	18-Dec-2019	12,00,00,000	20000	2000	18,000
138.	2021_NHM_23738_1	National Health Mission	17-Dec-2021	14,00,00,000	20000	2000	18,000
139.	2020_NHM_19666_1	National Health Mission	16-Dec-2020	20,00,00,000	20000	2000	18,000
140.	2021_NHM_20888_1	National Health Mission	04-Feb-2021	20,00,00,000	20000	2000	18,000
141.	2020_NHM_19503_1	National Health Mission	01-Dec-2020	21,47,00,000	20000	2000	18,000

Sl. No.	Tender ID	Name of the Organisation	Date of publishing	Value of Tender	Tender Processing fee		Short (+)/ Excess (-) realisation
					Due	Realised	
142.	2021_NHM_21232_1	National Health Mission	13-Feb-2021	25,00,00,000	20000	2000	18,000
143.	2022_NHM_23984_1	National Health Mission	07-Jan-2022	29,00,00,000	20000	2000	18,000
144.	2020_NHM_17166_1	National Health Mission	14-Mar-2020	38,00,00,000	20000	2000	18,000
145.	2022_PWBNH_24426_1	Public Works Building and NH Department	19-Feb-2022	12,00,00,000	20000	1200	18,800
146.	2022_PWBNH_24488_9	Public Works Building and NH Department	25-Feb-2022	12,00,00,000	20000	1200	18,800
147.	2020_NHM_18615_1	National Health Mission	08-Sep-2020	7,50,00,000	20,000	0	20,000
148.	2021_NHM_21613_1	National Health Mission	23-Apr-2021	7,50,00,000	20,000	0	20,000
149.	2020_NHM_17706_1	National Health Mission	27-May-2020	20,97,00,000	20000	0	20,000
150.	2019_DAASC_14428_1	Directorate of Agriculture and Assam Seed Corporation	19-Oct-2019	46,52,00,000	20000	0	20,000
151.	2020_PWD_18957_1	Public Works Roads Department	14-Oct-2020	61,79,52,000	30,000	10,000	20,000
152.	2021_PWD_20398_3	Public Works Roads Department	27-Jan-2021	78,05,78,000	30,000	10,000	20,000
153.	2021_PWRD_22189_1	Public Works Roads Department-EAP	19-Jul-2021	2,20,69,00,000	30,000	10,000	20,000
154.	2019_PWD_14337_1	Public Works Roads Department	04-Oct-2019	70,26,80,000	30,000	5,000	25,000
155.	2020_PWD_19298_1	Public Works Roads Department	14-Nov-2020	1,12,43,00,000	30,000	5,000	25,000
156.	2020_PWD_18877_5	Public Works Roads Department	08-Oct-2020	1,39,79,00,000	30,000	5,000	25,000
157.	2020_NHM_18995_1	National Health Mission	17-Oct-2020	80,00,00,000	30,000	2,000	28,000
158.	2019_NHM_14583_1	National Health Mission	01-Nov-2019	4,00,00,00,000	30,000	2,000	28,000
159.	2020_NHM_18480_1	National Health Mission	20-Aug-2020	1,00,00,00,000	30,000	0	30,000
160.	2020_NHM_19138_1	National Health Mission	02-Nov-2020	1,00,00,00,000	30,000	0	30,000
161.	2022_DoWR_24357_1	Department of Water Resources	15-Feb-2022	1,18,65,66,543	30,000	0	30,000
162.	2022_DoWR_24352_1	Department of Water Resources	15-Feb-2022	1,74,12,85,074	30,000	0	30,000
163.	2021_ICD_21587_1	Industries and Commerce Department	30-Mar-2021	4,74,04,64,800	30,000	0	30,000
TOTAL					26,67,800	16,50,301	10,17,499

Source: Departmental records.

Appendix-2.7

(Reference to paragraph 2.3.2.5.1)

Details of tenders against which financial bids were opened when only two technically qualified bids were available

Sl. No.	Name of the organisation	Tender ID No.	Name of work	No. of bids received	Tender Value	Tender Status
1.	Managing Director, Assam Petro-Chemicals Ltd., Namrup, Assam	2021_ICD_23167_1	Hiring of Services for Operational Assistance at Captive Power Plant (CPP) of APL for a period of Three years	2	3.66	AOC
2.	Managing Director, Assam Gas Company Ltd, Duliajan Assam	2021_ICD_21628_1	Engagement of marketing agency for development of customer portal software sales generation and customer management	2	0.00	AOC
3.	Chief Engineer, Water Resource Department, Guwahati, Assam	2019_DoWR_12041_1	Protection of Manja area (Diphu - Manja road) from the erosion of Diphu river in Karbi Anglong District for the year 2018 -19	2	1.00	AOC
4.	Chief Engineer, PWD (Roads), Assam	2021_PWD_20398_3	Construction of (1) Road Tihu Makhibaha road to Makhibaha Model Hospital, (2) Tupai Panbari road, (3) Jagyabhum road, (4) Nityananda Panbari Road, (5) Uzan Hua road, <i>etc.</i> , under SOPD-G for the year 2020-21, Patacharkuchi LAC	2	78.06	AOC
5.	Chief Engineer, PWD (Roads), Assam	2020_PWD_15924_1	Improvement of station Feeder Road including drain works of pathsala town at Pathsala under SOPD (G) for 2019-20	2	12.81	AOC
6.	Chief Engineer, PWD (Roads), Assam	2018_PWD_10128_9	MLCSNA/Dima Hassao/02 Construction of RCC Br. No 32/1 (RCC Bridge with Bug Girder) over river on Mahur Laisong Road Construction of RCC Br. No 1/1 (RCC Bridge) over river on Jungli Basti village approach road	1	4.14	AOC
7.	Chief Engineer, PWD (B), Assam	2021_PWBNH_21754_1	Construction of Holding Area for IPD and OPD Patient of FAAMCH in front of the Main OPD Complex Barpeta under SOPD G for 2021-22	2	1.35	AOC
8.	Chief Engineer, PWD (B), Assam	2022_PWBNH_24137_8	GMCH/ COE-12 Establishment of Paediatric centre of Excellences(COE) at Gauhati Medical College and Hospital step-down (at 3rd floor of Emergency BLDG) (8 Plus 4) ICU in Guwahati, Assam	2	0.53	AOC
9.	Chief Engineer, PWD (B), Assam	2022_PWBNH_24841_1	PMC service for Construction of new medical college centering MMCH and Kalapahar campus along with 800 bedded General Hospital at MMCH Campus in Guwahati	2	954.21	AOC

Sl. No.	Name of the organisation	Tender ID No.	Name of work	No. of bids received	Tender Value	Tender Status
10.	Chief Engineer, PWD (B), Assam	2018_PWBNH_7835_1	Construction of Medical College at Nalbari in Nalbari District of Assam under NL CPR	2	350.00	AOC
11.	Chief Engineer, PWD (B), Assam	2019_PWBNH_14219_1	Proposed Refurbishment of existing Rajiv Gandhi Indoor Stadium, Amingaon, Guwahati	2	60.41	AOC
12.	Chief Engineer, PWD (B), Assam	2018_PWBNH_8565_1	Construction of Kokrajhar Medical College and Hospital at Kokrajhar, BTC	2	313.83	AOC
13.	Chief Engineer, PWD (B), Assam	2020_PWBNH_17391_1	Construction of 11 (Eleven) Dist Science Centre for ASTEC under Department of Science and Technology, Assam at Dibrugarh (Sessa TE), Sibsagar (Charaideo), Nagaon (Hojai), Biswanath, Udalguri, Baksha (Mushalpur), Goalpara, Dhubri (Mancachar), Dhubri (Golakganj), Hailakandi and Karimganj	2	133.29	AOC
14.	Chief Engineer, PWD (B), Assam	2018_PWD_10027_1	ROB/NN-146/ASSAM/01 Construction of ROB at the intersection of Kashikotra-Basugaon-Talguri PWD Road and NF Railway Track at Basugaon Town replacing Railway Gate No. NN-146 under 50 50 cost sharing basis for the year 2018-19	2	62.14	AOC
15.	Chief Engineer, PWD (B), Assam	2021_PWD_21066_3	SOPD_SIG_20_21_36 Improvement of Amsoi Baithalangso (AB) road by providing GSB, WBM-II, III, PMC, SC, ICBP in shoulders etc., (from Ch. 38400.00 to 47000.00 m) under Signature Project of SOPD-G (State Priority Scheme) for the year 2020-21	2	10.00	AOC
16.	Chief Engineer, PWD (B), Assam	2020_PWD_15864_42	SOPD_SIG_19_20_42 Construction of road from Ahatguri to NH-37 (Trimurti Mandir) via Telahi Domal and Matiparbat including improvement of Ahatguri Market at Ahatguri under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Jagirroad LAC	2	10	AOC
TOTAL					1,995.43	

Source: Departmental records.

Appendix-3.1
(Reference to paragraph-3.2.5)

Statement showing interest liability due to delayed transfer of SDRF to Public Account 8121

Year	Fund as per recommendation of Finance Commission			Installment	Fund received during the year					Fund transferred to H/A-8121 (SDRF) as per Treasury Receipt Schedule	Date of credit to H/A 8121 per Treasury Receipt Schedule	Fund yet to be transferred	Delay in transfer of fund (days)	Delay in transfer of fund (days) minus grace period of 15 days	Average Rate of Interest (Dated Securities)	Interest as applicable to Central Government dated securities
	GoI	GOA share	Total Fund as per plan		GoI	Credit Memo date	GoA share released	Release from NDRF	Total fund received during the year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (12-7)	15	16 (in %)	17 (11 or 12)*15*16/365)
2017-18	456.30	50.70	507.00	1st	228.15	28/06/2017	25.35			228.15	26/09/2017		90	75	7.62	3.57
				2nd	228.15	3/08/2017	25.35	--		228.15	26/09/2017	54	39	7.62	1.86	
2018-19	478.80	53.20	532.00	1st	239.40	26/06/2018	26.60			239.40	21/09/2018		87	72	7.47	3.53
				2nd	239.40	1/01/2019	26.60	--		26.60	31/03/2019	278	263	7.47	1.43	
2019-20	503.10	55.90	559.00	1st	251.55	15/07/2019	27.95			279.50	31/08/2019		47	32	7.32	1.79
				2nd	251.55	8/01/2020	27.95	--		279.50	29/03/2020	81	66	7.32	3.70	
2020-21	772.00	85.77	857.77	1st	386.00	3/04/2020	43.00	--		386.00	26/06/2020		84	69	7.89	5.76
				2nd	386.00	7/01/2021	42.77	--		43.00	10/08/2020	129	114	7.89	1.06	
2021-22	617.60	68.80	686.40	1st	308.80	29/04/2021	30.88	--		214.50	31/03/2021		83	68	7.89	3.15
				2nd	308.80	12/10/2021				214.50	11/03/2022	428	413	7.89	19.15	
Total (Till 03/22)	2827.80	314.37	3142.17		2827.80		276.45	44.37	3148.62	2840.05	-	-	-	-	-	56.42
											27/05/2022	308.80	227	212	8.09	14.51
											30/06/2022	37.92	261	246	8.09	2.07
Total	2827.80	314.37	3142.17		2827.80		276.45	44.37	3148.62	2840.05		346.72				73.00

Appendix 3.2

(Reference to paragraph-3.2.5)

Statement showing loss of interest which could have accrued to SDRF due to non-investment of SDRF

(₹ in crore)

Year	Opening Balance	Annual Allocation & Fund received during the year			Fund received from NDRF	Total fund available under SDRF	Total Fund released	Unspent balance at the close of the financial year	Balance on which presumptive minimum loss of interest in calculated *	Average Rate of Interest (Dated Securities)	Minimum loss of interest (in %)
		Central Share	State Share	Total							
1	2	3	4	5 (3+4)	6	7(2+5+6)	8	9 (7-8)	10	11 (%)	12 (10*11)
2017-18	**550.07	456.30	50.70	507.00	0	1,057.07	**560.96	496.11	496.11	7.62	37.80
2018-19	496.10	478.80	53.20	532.00	0	1,028.10	424.50	603.60	496.11	7.47	37.06
2019-20	603.60	503.10	55.90	559.00	0	1,162.60	437.37	725.23	603.60	7.32	44.18
2020-21	725.23	772.00	85.77	857.77	44.37	1,368.73 [^]	600.30	768.43	725.23	7.89	57.22
2021-22	768.43	617.60	30.88	648.48	0	1,366.98 ^{^^}	647.92	719.06	719.06	8.09	58.17
Total:		2827.80	276.45	3104.25	44.37		2671.05				234.43

Source: Finance Accounts.

NB:

- * The balance considered for calculation of presumptive minimum loss of interest is the lowest amount (the minimum unspent balance present throughout the year) between either the opening balance at the beginning of the financial year or the unspent balance at the end of the financial year.
- ** As per F.A 2017-18, Opening Balance under SDRF for 2017-18 is ₹2790.65 crore. However, ₹2240.58 crore was adjusted for 1990-2017 & as such, ₹550.07 crore (₹2790.65 crore – ₹2240.58 crore) has been considered as Opening Balance for 2017-18. Further, total of ₹2801.54 crore was booked as expenditure for 2017-18. Out of these, ₹2240.58 was adjusted for period 1990-2017 and ₹560.96 crore was for 2017-18.
- [^] There was a short transfer of ₹258.64 crore in 2020-21 to SDRF.
- ^{^^} GoA transferred ₹258.87 crore during 2021-22 plus (offset) and minus short transfer of ₹346.72 crore (₹ 308.80 Central Share and ₹ 37.92 crore unreleased State Share) to SDRF in 2021-22.

Appendix-3.3
(Reference to paragraph-3.2.6.1)

Detailed position of the funds received, transferred (including short transfer to 8121) & released under SDRF

(₹ in crore)

Year	Opening Balance under SDRF	Fund received			Fund received from NDRF	Transfer of funds from previous year (SDRF)	Short Transfer to SDRF	Total funds available under SDRF	Fund released by GoA under SDRF to 2245	Balance SDRF at the end of FY	Percentage of Unspent balance (of total funds)	Remarks
		Central Share	State Share	Total								
1	2	3	4	5	6	7	8	9=2+5+6+7-8	10	11=9-10	11	12
2017-18	550.07	456.30	50.70	507.00	0.00	0.00	0.00	1057.07	560.96	496.10	46.93	As per F.A 2017-18, Opening Balance under SDRF for 2017-18 is ₹2790.65 crore. However, ₹2240.58 crore was adjusted for 1990-2017 & as such, ₹550.07 crore (₹2790.65 crore - ₹2240.58 crore) has been considered as Opening Balance for 2017-18. Further, total of ₹2801.54 crore was booked as expenditure for 2017-18. Out of these, ₹2240.58 was adjusted for period 1990-2017 and ₹560.96 crore was for 2017-18.
2018-19	496.10	478.80	53.20	532.00	0.00	0.00	0.00	1028.10	424.50	603.60	58.71	₹9.38 crore exp. Pertaining to 2017-18 & ₹415.12 crore for 2018-19.
2019-20	603.60	503.10	55.90	559.00	0.00	0.00	0.00	1162.60	437.37	725.23	62.38	-
2020-21	725.23	772.00	85.77	857.77	44.37	0.00	258.64	1368.73	600.30	768.43	56.14	Short transfer of ₹258.64 crore for 2022-21.
2021-22	768.43	617.60	30.88	648.48	0.00	258.87	346.72	1366.98	647.92	719.06	52.60	Transfer of ₹258.87 crore for 2020-21 & ₹346.72 crore was short transferred for 2021-22.
Total		2,827.80	276.45	3,104.25	44.37				2,671.05			

Source: Finance Accounts

Appendix-3.4

{Reference to paragraph-3.2.7.1}

Position of inadmissible works implemented during 2017-22 in selected districts

(₹ in crore)

Sl. No.	District	Nature of the work executed					
		Preventive		Permanent		Total	
		No.	Value	No.	Value	No.	Value
1	North Lakhimpur	10	16.65	-	-	10	16.65
2	Tinsukia	3	5.10	1	2.10	4	7.20
3	Karbi Anglong	1	2.03	5	1.19	6	3.22
4	Dhubri	2	6.68	10	4.91	12	11.59
5	Barpeta	2	2.68	12	13.57	14	16.25
6	Kokrajhar	-	-	3	0.90	3	0.90
7	Hailakandi	1	2.40	1	3.85	2	6.25
8	Morigaon	-	-	2	4.84	2	4.84
9	Kamrup	1	1.45	6	2.37	7	3.82
Total		20	36.99	40	33.73	60	70.72

Source: Departmental records.

Appendix-3.5

{Reference to paragraph-3.2.7.3)}

Statement showing the details of immediate nature works not implemented immediately under SDRF

Sl. No.	Name of the work	Sanctioned Value (₹ in lakh)	Date of occurrence of damage	Date of commencement of work	Period of delay
District: North Lakhimpur					
1	I/M for restoration of flood damages to Sundiri Right Bank Embankment (Pilot Project) in between Ch. 0 M to 3590 M under SDRF 2017-18	₹230.00	10.07.2017	Jun-18	12 months
2	I/M for restoration of flood damages to Subansiri right bank embankment in between Ch. 24500 m to 35600m under SDRF 2017-18	₹150.00	During flood of 2017	Jun-18	12 months
Total		₹380.00			
District: Tinsukia					
1	Immediate Measures at T/Dyke along the left bank of river Tirap at Moulang Gaon for 2017-18	₹160.00	During flood of 2017	Dec-18	24 months
2	Immediate Measure to Kordoiguri Area including Simaluguri Satra from the erosion of river Brahmaputra (Ananda Nallah) for the year 2017-18	₹340.00	July & August 2017	Apr-18	07 months
3	Registration of damaged due to Flood of River Buridihing along the R/B at Borphakial gaon under SDRF 2019-20	₹290.00	Flood damage in the area was observed since 2010. Damage also occurred during flood of 2018 & 2019	Jun-20	12 months
4	Immediate Measures to restore damaged due to Flood on the L/B of River Kundil at 8th Mile RCC Bridge for 2019-20	₹210.00	The damage was already happening for the last couple of years. During the flood of 2019, the surging current of flood water washed away a part of the guide of the RCC bridge	Jun-20	12 months
5	Immediate Measure to Saikhowa Bund Ph II at Milanpur Area for 2019-20	₹200.00	The damage was done during July and August 2019	Aug-20	12 months
Total		₹1,200.00			
District: Karbi Anglong					
1	Restoration of flood damage CPDMDK Road at 18 th , 19 th KM under SDRF 2019-20	₹10.50	The damage was caused during 12.07.2019 to 16.07.2019	02.08.2020	12 months
2	Providing protection work to Borjuri Dolamara road 4th & 5th KM under SDRF 2019-20	₹7.00	The damage was caused during 12.07.2018 to 16.07.2018	24.07.2020	24 months
3	I/M to restore Pub-Dilawjan area, Bokajan LAC from devastation of river Dhansiri under SDRF 2018-19	₹100.00	Flood inundation alongwith heavy erosion on the right bank at Pub-Dilawjan area were observed since last few years. (Date of AA: 08.03.2019)	21.11.2019	-
4	I/M to restore Dawjingphang area, Diphu LAC from devastation of river Dhansiri under SDRF 2018-19	₹120.00	Flood inundation longwith heavy erosion on the right bank at Dawjingphang area were observed since last few years. (Date of AA: 08.03.2019)	20.11.2019	-
5	I/M to restore Kochgaon Area, Bokajan LAC for devastation of river Dhansiri under SDRF 2017-18	₹140.00	Flood inundation alongwith heavy erosion on the right bank at Kochgaon area were observed since last few years. (Date of AA: 27.04.2018)	03.11.2018	-
6	I/M to restore Dakbanglo area, Bokajan LAC from devastation of river Dhansiri under SDRF 2017-18	₹100.00	Flood inundation alongwith heavy erosion on the right bank at Dakbanglo area were observed since last few years. (Date of AA: 27.04.2018)	03.11.2018	-

Sl. No.	Name of the work	Sanctioned Value (₹ in lakh)	Date of occurrence of damage	Date of commencement of work	Period of delay
7	I/M to restore Rongpharkey English L.P. School, Dentaghat	₹145.00	Severe flood erosion was observed consequetively since the flood of 2014. During the flood of 2016, Rongpharkong English LP School and its adjoining areas from flood inundation was almost eroded. (Date of AA: 27.12.2017)	24.08.2018	24 months
8	Improvement of road from NH-39 to old ND road via Sunday market by reconstruction multiple H/P culvert (5 opening by 120 cm dia NH3 H/P in bottom layer and 4-openings by 100cm dia NP3 H/P in top layer) L= 12.50m under SDRF 2017-18	₹29.51	The damage was caused during July 2017	11.04.2018	9 months
Total		₹652.01			
District: Dhubri					
1	Immediate restoration of flood damaged road from Chagolia to Zoorbari under SDRF 2017-18	₹55.93	The damage was done during the flash flood of August 2017	Dec-17	04 months
2	Immediate measures to repair and restoration of the Kaldoba embankment from the flood devastation of river Gangadhar under SDRF 2017-18	₹98.00	Erosion had been ongoing for the last few years. During the flood of 2017, erosion took a serious turn.	02.03.2018	09 months
3	Immediate restoration of Kanuri to Binnachara (Satghari para) via Nalia Road under SDRF 2017-18	₹48.15	The damage was done in the middle of October 2017	28.05.2019	16 months
4	Immediate measures for restoration of Pub-Ratiadaha village from flood damage of river Gangadhar under SDRF 2020-21	₹120.00	During flood of July 2020	20.05.2021	10 months
5	Immediate restoration of Flood Damaged Road from NH-31 to Choto Dighaltan under SDRF 2017-18	₹44.95	Aug-17	31.07.2019	24 months
6	Immediate restoration of flood damaged road from KGT Road to Lohapani under SDRF 2017-18	₹57.41	Aug-17	31.08.2019	24 months
7	Permanent restoration of Dhubri Kachugaon road (Ch. 20200 m to 20700 m & Ch. 21100 m to 21400 m) under SDRF 2014-15	₹20.00	Flood of 2015	14.06.2016	13 months
8	Temporaty restoration of Dhubri Gauripur road (Ch 3000m to 6000m) under SDRF 2019-20	₹13.00	Jul-19	25.05.2020	10 months
9	Immediate restoration of 15th KM of BS road to Dautpara via Shantipur ashram road under SDRF 2017-18	₹8.10	Aug-17	04.05.2018	9 months
10	Immediate Restoration of NH 31 at Hakama to Barshi via Andurjhar village road under SDRF 2017-18	₹4.00	Aug-17	26..04.2018	8 months
11	Immediate restoration of Fakiragram Sapatgram Road under SDRF 2017-18	₹6.13	Aug-17	04.05.2018	9 months
Total		₹475.67			
District: Barpeta					
1	I/M close of Breach at 4 th KM of Beki R/B embkt at Bardanga SDRF for 2016-17	₹297.70	The problem arose during the flood of 2004 and for the last 3-4 years, the Bardanga area located about 10 km downstream of NH31 had been affected severely.	16.02.2017	13 years

Sl. No.	Name of the work	Sanctioned Value (₹ in lakh)	Date of occurrence of damage	Date of commencement of work	Period of delay
2	IM to close breach at 24th KM of Beki L/B embankment at Gamariguri Uttarsafakamar including palliative measures for diversion of channel course under SDRF for the 2015-16	₹350.00	The problem arose during the flood of 2004 and for the last 2-3 years, the Gamariguri-Uttarsafakamar area located about 15 km upstream of NH31 had been affected severely.	22.04.2016	12 years
3	Immediate measures for restoration of damages at Uttar Safakamar and its adjoining area from the devastation of river Beki on its L/B under SDRF for 2018-19	₹500.00	After the flood in 2004, the mouth of Manas & Hakua river are choked up at Mathanguri and the whole discharge is shifted towards the Beki and since then the river Beki had carried additional discharge creating havoc at both banks of the river.	09.03.2019	15 years
Total		₹1,147.70			
District: Hailakandi					
1	Immediate measures to Dyke along L/B of river Katakhal from Mohanpur to Confluence (at Kalinagar Pt-V) under SDRF for 2017-18	₹285.00	27.07.2016	27.04.2018	1.11 years
2	Immediate measures to Dyke along of river Katakhal from Ratanpurghat to Mohanpur for 2017-18 under SDRF	₹255.00	27.07.2016	29.12.2018	2.5 years
3	Immediate measures to improvement of Dhaleswari & Katakhal drainage basin Ph-II at Boroitoli under SDRF for 2016-17	₹230.00	27.07.2016	22.11.2017	1.5 years
4	Immediate measures for restoration of damages occurred at Nalubak & Borbond area on L/B of Katakhal at Rajyeswarpur Pt.I for 2017-18 under SDRF	₹218.00	13.06.2017	14.01.2019	1.8 years
5	Immediate measures to dyke along L/B of Katakhal from Sahabad to Mohammedpur for restoration of damages at RupacherraGhat for 2018-19 under SDRF (Ch.2,250-2,430m)	₹110.00	15.06.2017	16.01.2020	2.5 years
Total		₹1,098.00	0		
District: Kamrup					
1	Immediate measures to restoration of Puthimari L/B embankment near Hadala in between Ch. 52,000m to 52,600m under SDRF for the year 2020-21	₹89.90	June & July 2020	23.05.2021	10 months
2	Immediate measures to recoup the damaged R/B embankment of river Puthimari at Satdola area under SDRF for the year 2018-19	₹81.06	July-August 2017	15.03.2019	1.8 years
3	Immediate measures to save Rangia town from flood inundation by river Baralia at different reaches under SDRF for 2016-17	₹453.88	Flood inundation on the bank of Baralia river at Rangia area were observed since flood of 2016	15.11.2017	1.5 years
4	Immediate measures for stabilisation of slop of marginal bund cum road to Monikarneswar temple near Rajaduar Ferry Ghat under SDRF for the year 2020-21	₹152.97	Jul-20	15.02.2021	10 months
5	Immediate measures to restoration of Breach like damage at Sontoli-Arikati ring bund from the oblique channel of river Brahmaputra for the year 2017-18 under SDRF	₹103.49	Jul-16	12.11.2018	2 years

Sl. No.	Name of the work	Sanctioned Value (₹ in lakh)	Date of occurrence of damage	Date of commencement of work	Period of delay
6	Immediate measures to restore Futuri area at D/S of Land spur No.1 from the flood damage of river Brhmaputra for the year 2019-20	₹228.29	Jul-19	10.11.2020	16 months
Total		₹1,109.59			
District: Dima Hasao					
1	Temporary Restoration of DD Road at different stretches (Length- 57.00 km) under SDRF for year 2019-20	₹46.48	Oct-19	30.06.2021	20 months
2	Temporary Restoration work Sampardisa Nobdidaulagupu Road from 0.00 km to 7 th km under SDRF for the year 2019-20	₹3.47	Oct-19	12.05.2021	19 months
3	Temporary Restoration of Flood damaged road under SDRF for the year 2020-21 (Mahur-Ainacherra Road)	₹45.12	Jun-20	10.05.2021	11 months
4	Temporary Restoration of Flood damaged road under SDRF for the year 2019-20 (Dauban to Patharkot via Khangnam Khunglong Village Road)	₹46.39	Oct-19	05.09.2020	11 months
5	Restoration of Mahur Laisong Road (PMGSY), Package No. AS-18-050 under SDRF for the year 2020-21	₹48.70	Jun-21	05.07.2022	13 months
6	Temporary Restoration of Shillong Silchar Road under SDRF for the year 2019-20	₹15.84	Oct-19	05.09.2020	11 months
7	Temporary Restoration of flood damage road under SDRF for the year 2021-22 (Dauban to Patharkot via Khangnam Khunglong Village road)	₹49.20	Jun-21	09.07.2022	13 months
Total		₹255.20			
Grand Total		₹6,318.17			

Source: Departmental records.

Appendix-3.6

{Reference to paragraph-3.2.7.4}

Statement showing the doubtful quantity of materials supplied and doubtful payment made there against

(all the quantities are in cum and all the amount is in ₹)

Sl. No.	Particulars	Quantity claimed as supplied	Quantity against which payment made (after deduction of 15 per cent void)	Rate of payment per cum	Compacted quantity admissible for payment	Excess quantity of river boulders claimed to be supplied	Doubtful Quantity of river boulders against which payment was made	Involved amount
1	2	3	4	5	6	7 (3-4)	8 (4-6)	9 (8*5)
Name of the work: I/M for restoration of flood damages public Embankment at village Ulubari & Bilaspur on L/B of river Saralbhanga under SDRF 2019-20								
1	Collection of river boulder	3,163.17	2,688.70	2,490.00	2,285.40	474.47	403.30	10,04,217.00
2	Local carriage of boulder (63 per cent of total boulder)	1,922.45	1,693.58	220.00	1,439.54	228.87	254.04	55,888.14
3	Labour charge for dumping of boulders in geo-cages	3,163.17	2,688.70	390.00	2,285.40	474.47	403.30	1,57,287.00
Sub-total								12,17,392.14
Name of the work: I/M for restoration of flood damages of Champamati R/B existing embankment from Entry Road to Rly. Line (at Bashbari) under SDRF 2019-20								
1	Collection of river boulder	5,241.72	4,455.47	2,488.00	3,787.15	786.25	668.32	16,62,781.40
2	Local carriage of boulder (70 per cent of total boulder)	3,668.93	3,118.60	228.00	2,650.81	550.33	467.79	1,06,656.12
3	Labour charge for dumping of boulders in geo-cages	5,241.72	4,455.48	391.00	3,787.16	786.24	668.32	2,61,313.90
Sub-total								20,30,751.43
Grand-total								32,48,143.57

Source: Departmental records.

Appendix-3.7

{Reference to paragraph-3.2.7.5}

Statement showing the excess payment made due to non-deduction of void

(Executed Quantity, Rate & Amount as per the MB & Bills)

Item of work	Executed Quantity (as per MB/ Bill)	Rate (in ₹)	Amount (in ₹)	15%/ 7.5% of quantity which was to be deducted	Excess Amount paid(in ₹) (5*3)
1	2	3	4	5	6
I/M to restore Pub-Dilawjan area, Bokajan LAC from devastation of river Dhansiri under SDRF 2018-19					
Collection & Supply of one man size broken boulder of size 23 cm to 30 cm	1735.34 cum	2350.00	40,78,049.00	260.301 cum (@ 15%)	6,11,707.35
Collection and supply of river shingles of size 19 – 38 mm	125.4 cum	2200.00	2,75,880.00	9.405 cum(@ 7.5%)	20,691.00
Labour charge for dumping boulder in cages made of wire netting sheets of size 2.57m x 1.66m a. with boat	627.750 cum	560.00	3,51,540.00	94.1625 cum (@ 15%)	52,731.00
b. without boat	439.425 cum	860.00	3,77,905.00	65.91 cum(@ 15%)	56,682.60
Labour charge for dumping of boulder of size 23-30 cm in loose in eroded portion of bank/bed b. With boat	668.15 cum	410.00	2,73,941.50	100.22 cum(@ 15%)	41,090.20
Labour charge for laying and spreading of river shingles of size 19-38 mm as per design	125.38 cum	370.00	46,390.00	9.40 cum (@ 7.5%)	3,478.00
Labour charge for local carriage of boulder/ river shingles/ broken metals etc., during execution of work from department stackyard to different worksite beyond initial distance of 150 m	1860.74 cum (1735.34 man sized boulder + 125.4 river shingles)	220.00	4,09,362.80	269.706 cum (15% of 1735.34; 260.301 + 7.5% of 125.4: 9.405)	59,335.32
Sub-Total					8,45,715.47

Item of work	Executed Quantity (as per MB/ Bill)	Rate (in ₹)	Amount (in ₹)	15%/ 7.5% of quantity which was to be deducted	Excess Amount paid(in ₹) (5*3)
1	2	3	4	5	6
I/M to restore Dawjingphang area, Diphu LAC from devastation of river Dhansiri under SDRF 2018-19					
Collection & Supply of one man size broken boulder of size 23 cm to 30 cm	2173.52 cum	2400.00	52,16,448.00	326.028 cum (@ 15%)	7,82,467.20
Collection and supply of river shingles of size 19 – 38 mm	133.61 cum	2300.00	3,07,303.00	10.021 cum (@ 7.5%)	23,048.30
Labour charge for dumping boulder in cages made of wire netting sheets of size 2.57m x 1.66m a. with boat	668.250 cum	880.00	5,88,060.00	100.24 cum (@ 15%)	88,211.20
b. without boat	467.775 cum	428.70	2,00,535.14	70.17 cum (@ 15%)	30,081.879
Labour charge for dumping of boulder of size 23-30 cm in loose in eroded portion of bank/bed b. With boat	1037.46 cum	710.00	7,36,596.00	155.619 cum (@ 15%)	1,10,489.49
Labour charge for laying and spreading of river shingles of size 19-38 mm as per design	133.60 cum	380.00	50,768.00	10.02 cum (@ 7.5%)	3,807.60
Labour charge for local carriage of boulder/ river shingles/ broken metals etc., during execution of work from department stackyard to different worksite beyond initial distance of 150 m	2307.13 cum (2173.52 man sized boulder + 133.60 river shingles)	220.00	5,07,568.00	366.05 cum (15% of 2173.52; 326.03 + 7.5% of 133.60; 10.02)	80,531.00
Sub-Total					11,18,636.669
Grand Total					19,64,352.139

Source: Departmental records.

Appendix 3.8
(Reference to paragraph-3.3.2)
Status of twelve ADR Centres.

Sl. No.	Location of the ADR centres	Date of AA	Date of TS	Estimated Amount (₹ in crore)	Name of contractor	Date of Work Order issued	Tender Value of the work (₹ in crore)	Scheduled date of completion	Date of Commencement	Date of Completion (Date of Inauguration)	Upto date expenditure (₹ in crore)	Physical Progress
1	Cachar	14.08.2013	Feb-2016	1.00	Sri Rama Kanta Deb	13-12-2013	0.99	25.01.16	28.12.13	25.01.2016 (Date of Inauguration)	0.99	100%
2	Darrang	12.03.2012	21.03.2015	1.00	M/s Purbanchal Suppliers & Contractors	05-11-2012	0.98	04.07.13	10.11.12	18-12-2015 (Date of Inauguration)	0.96	100%
3	Nalbari	12.03.2012	11.02.2015	1.00	Md. Harunar Rachid	04-03-2014	0.99	05.07.13	25.01.13	08.01.2016 (Date of Inauguration)	0.99	100%
4	Sonitpur	12.03.2012	28.06.2016	1.00	M/s Elite Agency	01-01-2013	0.95	31.08.13	05.05.14	30.01.2016 (Date of Inauguration)	0.89	100%
5	Tinsukia	14.08.2013	28.06.2016	1.00	M/s Elite Agency	05-11-2013	1.00	04.07.13	12.04.13	23.12.2015 (Date of Inauguration)	0.98	100%
6	Barpeta	12.03.2012	17.03.2015	1.00	Sri Gautam Kalita	13.12.2012	0.98	12.08.13	16.12.13	Work Stopped by Contractor	0.35	45%
7	Bongaigaon	14.08.2013	27.09.2018	1.00	Sri Gajen Barman	07-01-2014	1.00	06.01.15 (12 months)	07.01.14	Work Stopped by Contractor	1.00	90%
8	Dibrugarh	14.08.2013	17.02.2016	1.00	Sri Ranjit Konwar	19-02-2014	0.91	18.02.15	19.02.14	Work Stopped by Contractor	0.60	95%
9	Dhemaji	14.08.2013	14.10.2014	1.00	Sri Sudhir Dutta	04-03-2014	0.97	20.03.15	03.01.15	Work Stopped by Contractor	0.96	50%
10	Golaghat	14.08.2013	26.05.2015	1.00	M/s Luit Valley Engineering Pvt. Ltd.	04-03-2014	0.90	04.03.15	10.09.14	Work surrendered by contractor	0.42	68%
11	Jorhat	14.08.2013	Feb-2016	1.00	Sri Gonesh Das	12-02-2014	0.85	12.02.2015	24.11.14	Work Stopped by Contractor	0.43	50%
12	Kokrajhar	14.08.2013	Feb-2016	1.00	Sri Pulen Brahma	04-03-2014	0.92	03.03.15		Work Stopped by Contractor	0.71	95%
Total							11.44				9.28	

Source: Departmental records.