

Appendix 1.1
(Reference: Paragraph 1.1)
State Profile
A-General Data

Sl. No.	Particulars	Figures (Chhattisgarh)	
1	Area (as per the Forest survey 2021)	1,35,192 Sq.km	
2.	Population (as per Population projection 2011-2036 by National Commission on Population)	3.02 crore	
3	Density of population (all India density = 422 persons per sq. Km.)	223 person per Sq. km	
4	Population Below Poverty Line (all India average = 21.92 per cent)	39.93 per cent	
5	Literacy (as per 2011 Census) (all India average = 73.00 per cent)	70.30 per cent	
6	Infant mortality rate (as per SRS bulletin 2020) (per 1000 live births) (all India average = 28 per 1000 live births)	38 per 1000 live births	
7	Life expectancy at birth (All India average in years 2016-2020 = 70.00)	65.10	
8	Population Growth (2013-2023)	All India	11.68
		Chhattisgarh	14.51
9	Gross State Domestic Product (GSDP) 2022-23 at current price	₹4,57,608 crore	

(Note: General data is based on SFAR compilation provided by Office of the Economic Adviser)

B. Financial Data

Particulars		2013-14 to 2021-22		2021-22 to 2022-23	
		General Category States	Chhattisgarh	General Category States	Chhattisgarh
CAGR		(in per cent)			
a.	of Revenue Receipts	11.02	12.05	13.41	17.86
b.	of Tax Revenue	10.50	12.16	15.18	17.66
c.	of Non-Tax Revenue	8.15	13.30	12.94	10.09
d.	of Total Expenditure	11.32	10.45	12.53	14.97
e.	of Capital Expenditure	11.08	10.95	14.18	26.81
f.	of Revenue Expenditure on Education, Sports arts and culture	9.21	10.86	13.52	13.48
g.	of Revenue Expenditure on Health & Family welfare	15.83	20.20	0.88	-5.29
h.	of Salary and Wages	9.63	12.72	8.52	9.56
i.	of Pension	12.28	13.30	11.38	2.53

(Note: Financial data of Chhattisgarh is based on Finance Accounts of the States Government and that of General Category States is sourced from SFAR Compilation provided by Office of Economic Adviser)

Appendix 2.1
(Reference: Paragraphs 2.4.1)
Time Series Data on State Government Finances

(₹ in crore)

	2018-19	2019-20	2020-21	2021-22	2022-23
Part A- Receipts					
1. Revenue Receipts	65,095 (82)	63,869(76)	63,176(74)	79,652(84)	93,877(90)
(i) Own Tax Revenue	21,427(33)	22,118(35)	22,889(36)	27,083(34)	33,122(35)
VAT/Taxes on Sales, Trade, etc.	4,088(19)	3,931(18)	4,236(19)	5,341(20)	6,450(19)
State Excise	4,489(21)	4,952(22)	4,636(20)	5,107(19)	6,783(21)
Taxes on Vehicles	1,205(06)	1,275(06)	1,148(05)	1,373(05)	1,757(05)
Stamps and Registration Fees	1,108(05)	1,635(07)	1,585(07)	1,945(07)	2,229(07)
Land Revenue	488(02)	552(02)	938(04)	950(04)	869(03)
Taxes on Goods and Passengers	54(0)	41(0)	80(0)	48(0)	60(0)
State Goods and Service Tax	8,203(38)	7,895(36)	7,925(35)	9,483(35)	11,298(34)
Other Taxes	1,792(08)	1,838(09)	2,341(10)	2,836(10)	3,677(11)
(ii) Non-Tax Revenue	7,703(12)	7,934(12)	7,137(11)	13,851(17)	15,248(16)
(iii) State's share in Union taxes and duties	23,459(36)	20,206(32)	20,338(32)	28,571(36)	32,358(35)
(iv) Grants in aid from GOI	12,506(19)	13,611(21)	12,812(20)	10,146(13)	13,148(14)
2. Misc. Capital Receipts	05	04	05	05	06
3. Recoveries of Loans and Advances	162	257	105	88	118
3(a) Inter-State Settlement	02	00	00	00	00
4. Total Revenue and Non-Debt Capital Receipts (1+2+3)	65,262	64,130	63,286	79,745	94,001
5. Public Debt Receipts	14,370(18)	19,588(23)	21,581(25)	15,098(16)	10,639(10)
Internal Debt ¹ (Excluding Ways & Means Advances & overdrafts)	13,817	19,308	17,961	9,322	6,939
Loans and Advances from Government of India	553	279	3,620	5,776	3,700
6. Total Receipt in the consolidated fund (4+5)	79,634	83,718	84,867	94,843	1,04,640
7. Contingency Fund Receipts	00	05	00	00	00
8. Public Account Receipts	76,903	89,910	81,446	87,016	98,368
9. Total receipts of the State (6+7+8)	1,56,537	1,73,633	1,66,313	1,81,859	2,03,008

¹ including Special Drawing Facility

	2018-19	2019-20	2020-21	2021-22	2022-23
Part B: Expenditure/Disbursement					
10. Revenue Expenditure	64,411(88)	73,477(89)	70,033(89)	75,010(88)	85,285(86)
General Services (incl. interest payments)	15,280(24)	19,095(26)	19,586(28)	21,375(28)	22,825(27)
Social Services	23,455(37)	26,653(36)	25,066(35)	27,964(37)	31,818(37)
Economic Services	24,781(39)	26,609(36)	24,255(35)	24,558(33)	29,499(35)
Grants-in-aid and Contributions	895(01)	1,120(02)	1,125(02)	1,113(01)	1,143(01)
11. Capital Expenditure	8,903(12)	8,566 (10)	9,024(11)	10,504(12)	13,320(14)
General Services	255(03)	194(02)	508(06)	351(03)	754(06)
Social Services	1,774(20)	1,912(22)	2,935(33)	3,234(31)	4,989(37)
Economic Services	6,874(77)	6,460(76)	5,581(62)	6,919(66)	7,577(57)
12. Disbursement of Loans and Advances	240	56	51	324	86
12(a) Inter-State Settlement	0.25	0.05	0.01	(-)0.25	(-)0.10
13.Total (10+11+12+12[a])	73,554	82,100	79,108	85,838	98,691
14. Repayment of Public Debt	1,146	8,696	8,020	8,845	9,600
Internal Debt (excluding Ways & Means Advances and Overdrafts)	953(83)	8,480(98)	7,805(97)	8,626(98)	9,370(98)
Loans and Advances from Government of India	193(17)	216(02)	215(03)	220(02)	230(02)
15. Appropriation to Contingency Fund	00	00	00	00	00
16. Total disbursement out of Consolidated Fund (13+14+15)	74,700	90,796	87,128	94,683	1,08,292
17. Contingency Fund disbursements	05	00	00	00	00
18.Public Account disbursements	76,357	83,719	81,120	86,716	96,599
19.Total disbursement by the State (16+17+18)	1,51,062	1,74,515	1,68,248	1,81,399	2,04,891
Part C: Deficits					
20. Revenue Deficit (-) (1-10)/ surplus (+)	(+)684	(-)9,609	(-)6,857	(+)4,642	(+)8,592
21.Fiscal Deficit (-)/ Surplus (+) (4-13)	(-)8,292	(-)17,970	(-)15,822	(-)6,093	(-)4,691
22. Primary Deficit (-)/Surplus (+)	(-)4,640	(-)12,999	(-)10,189	(+)51	(+)1,691
Part D: Other Data					
23. Interest Payments	3,652	4,971	5,633	6,144	6,382
24. Ways and Means Advances/ Overdraft availed (days)	00	00	00	00	00
Ways and Means Advances availed (days)	00	00	00	00	00
Overdraft availed (days)	00	00	00	00	00
25. Interest on WMA/Overdraft	00	00	00	00	00

State Finances Audit Report for the Year ended 31 March 2023

	2018-19	2019-20	2020-21	2021-22	2022-23
26. Gross State Domestic Product	3,27,107	3,44,648	3,47,752	4,06,416	4,57,608
27. Outstanding Liability (year-end)	66,750	78,712	92,666²	99,173³	1,01,696⁴
28. Outstanding Guarantees (year-end)	10,769	18,459	19,836	19,500	20,958
29. Maximum Amount Guaranteed	19,574	27,995	26,695	29,948	30,023

² After excluding back-to-back loan (₹3,109 crore), the amount of outstanding liability would be ₹89,557 crore.

³ After excluding back-to-back loan (₹8,074 crore), the amount of outstanding liability would be ₹91,099 crore.

⁴ After excluding back-to-back loan (₹8,074 crore), the amount of outstanding liability would be ₹93,622 crore.

Appendix 3.1

(Reference: Paragraph 3.3.1)

Details of schemes which are 100% women-centric during 2022-23

(₹ in crore)

Sl. No.	Scheme Number and Name	Original Budget	Supplementary	Total Budget	Expenditure
1	761- Girls Education Campus	5.33	0.00	5.33	5.01
2	1206- Tour and exhibition direction for rural women	1.50	0.00	1.50	1.39
3	2216- Integration of Public Health through Basic Nursing Education Programme	46.97	0.00	46.97	32.81
4	3459- Women Sports Competition	2.00	0.00	2.00	0.73
5	4663- Grant for Spinning Mills	0.17	0.00	0.17	0.17
6	4691- Incentive schemes for teaching of Girls	5.80	0.00	5.80	4.02
7	5534- Grant for Health Mitanin Scheme	1.40	0.00	1.40	1.40
8	5551- Free cycle Distribution to High School Girls	94.44	0.00	94.44	64.64
9	5563- Regional Women Training Institute	2.58	0.00	2.58	2.20
10	5645- <i>Mukhyamantri Kanyadaan Yojna</i>	19.00	0.00	19.00	17.01
11	6388- Training Centre of Nurses	20.97	0.00	20.97	13.48
12	7330- Mitanin Welfare fund	111.00	25.00	136.00	136.00
13	7336- Indira Gandhi National Widow Pension	74.16	0.00	74.16	73.23
14	7361- <i>Sabala Yojana</i>	5.79	20.00	25.79	24.28
15	7435- Non-organised Labour, Security and Welfare	38.25	0.00	38.25	36.88
16	7490- National Rural Livehood Mission	450.00	60.59	510.59	243.02
17	7588- Maternity Allowance under MGNREGA	0.50	0.00	0.50	0.00
18	7627- Professional Training Schemes	9.80	0.00	9.80	5.57
19	7747- <i>Mahtari Jatan Yojana</i>	33.83	0.00	33.83	12.26
20	7875- <i>Suchita Yojana</i>	11.00	0.00	11.00	10.39
21	7884- <i>Pradhan Mantri Matru Vandana</i>	55.91	8.40	64.31	33.34
22	8977- <i>Asangathith Safai Karmkar Kalyan Mandal</i>	8.00	0.00	8.00	2.29
23	8989- Contract Labour, Domestic Laborious and porter Welfare Assembly	15.00	0.00	15.00	14.90
24	9050- Minimum Needs Programme Special Nutrition Scheme	730.61	0.00	730.61	556.28
25	9131- Training to anganwadies workers under Integrated Child Development service schemes	7.00	0.00	7.00	0.00
26	9369- <i>Mahila Jagriti Shivir</i>	4.85	1.00	5.85	7.14
Total		1,755.86	114.99	1,870.85	1,298.44

Appendix 3.2

(Reference: Paragraph 3.3.2)

Details of schemes which are 100% youth-centric during 2022-23

(₹ in crore)

Sl. No.	Scheme Number and Name	Original Budget	Supplementary	Total Budget	Expenditure
1	436-Special Coaching Classes	0.12	0.00	0.12	0.04
2	1079-Training of Sportsmen	1.26	0.00	1.26	0.70
3	1190-Rural Sports Competition	1.50	0.00	1.50	2.45
4	1853-Supply of Drawing Material	1.25	0.00	1.25	0.59
5	2216-Integration of Public Health through Basic Nursing Education Programme	46.97	0.00	46.97	32.81
6	3459-Women Sports Competition	2.00	0.00	2.00	0.73
7	4699-Supply of Books etc. to scheduled caste students	1.10	0.00	1.10	1.04
8	5223-Incentives to Sportsmen	3.00	0.00	3.00	1.71
9	5260- Distribution of Bull for Breed Improvement	0.75	0.00	0.75	0.75
10	5428-Prizes for State Level Sports	1.00	0.00	1.00	1.00
11	5429-Youth Welfare Activities	2.00	0.00	2.00	1.72
12	5645-Mukhyamantri Kanyadaan Yojna	19.00	0.00	19.00	17.01
13	5671-B.P.L Book Bank Scheme	0.50	0.00	0.50	0.50
14	5672-B.P.L. Scholarship Schemes	6.15	0.00	6.15	6.11
15	6047-Grant to Local Bodies for Training	0.14	0.00	0.14	0.14
16	6386-Medical Dental Physiotherapy College	740.33	317.24	1,057.57	929.91
17	6388- Training Centre of Nurses	20.97	0.00	20.97	13.48
18	6407- State Youth Festival	5.00	3.00	8.00	5.80
19	6408- <i>Rajya Yuva Mitan Club</i>	75.00	0.00	75.00	19.35
20	6409- <i>Mukhyamantri Khiladi Protsahan Yojana</i>	1.00	0.00	1.00	0.02
21	6425-Chief Minister Polytechnic Quality Development Scheme	2.01	0.00	2.01	0.00
22	6435- Chief Minister Assistance to Special Higher Education	0.01	0.00	0.01	0.00
23	6436- Mukhyamantri Technology Incentive & Development Plan	0.75	0.00	0.75	0.00
24	6913-Kumbhkar Terakota craft scheme	2.00	0.00	2.00	1.50
25	7296- Sport Academy	4.24	0.00	4.24	1.50
26	7361- <i>Sabala Yojana</i>	5.79	20.00	25.79	24.28
27	7363-Youth Career Development Scheme	11.64	0.00	11.64	7.44
28	7366-Civil Services Examination incentive Schemes	0.28	0.00	0.28	0.01
29	7430-Design and Development Education for Craft	0.55	0.00	0.55	0.42
30	7435-Non-organised Labour, Security and Welfare Board	38.25	0.00	38.25	36.88
31	7490- National Rural Livehood Mission	450.00	60.59	510.59	243.02
32	7627-Professional Training Schemes	9.80	0.00	9.80	5.57

33	7632-Yuva Kshamta Vikas Yojana	4.60	0.00	4.60	0.03
34	7683-Mukhya mantri kaushal vikas yojna	85.25	0.00	85.25	0.00
35	7751-Swami Vivekanand Gyandeeep Scheme	7.19	0.00	7.19	4.94
36	7867-Pradhan Mantri Kaushal Vikas Yojana	22.14	0.00	22.14	0.00
37	7884-Pradhan Mantri Matra Vandana	55.91	8.40	64.31	33.34
38	7914-Kaushal Self - Employment Scheme	0.75	0.00	0.75	0.00
39	8076- Industrial and Technical Institution outside the State	0.07	0.00	0.07	0.03
40	8638- State Sponsered Micro Irrigation Scheme	4.00	0.00	4.00	3.62
41	8643- Mukhyamantri Ucch Shiksha Byaj Anudan Yojana	5.00	0.00	5.00	2.93
42	8899-Pashudhan Mitra Yojana	3.30	0.00	3.30	3.26
43	8918-Vivekanand Yuva Protsahan Yojana	7.00	0.00	7.00	7.00
44	8928-Mukhya Mantri Yuva Swarojgar Yojana	3.01	0.00	3.01	2.34
45	8935-Livelihood College	11.99	0.00	11.99	5.01
46	8977-Asangathith Safai Karmkar Kalyan Mandal	8.00	0.00	8.00	2.29
47	8979-Integrated Umbrella Scheme (Post Matric Scholarship Scheme)	125.00	85.08	210.08	124.74
48	8989-Contract Labour, Domestic Laborious and porter Welfare Assembly	15.00	0.00	15.00	14.90
49	9369- Mahila Jagriti Sivr	4.85	1.00	5.85	7.14
50	9381-Book Bank	0.10	0.00	0.10	0.03
51	9805-Free Distribution of Books and Stationery to Tribal Students	0.90	0.00	0.90	0.84
Total		1,818.42	495.31	2,313.73	1,568.91

Appendix 3.3

(Reference: Paragraph 3.3.6)

Details of Major policy initiatives/new schemes (₹1 crore or more in each case) where entire provision was not utilised

(₹ in crore)

Sl. No.	Scheme Number and Name	Original Budget	Supplementary Budget	Total Budget	Expenditure
1	6616- Grants for General Purpose to Janpat Panchayats	6.13	0.00	6.13	0.00
2	6627- Chhattisgarh Employment Mission	2.00	0.00	2.00	0.00
3	6641- One Stop Centre (Sakhi)	0.00	12.60	12.60	0.00
4	6642- Beti Bachao-Beti Padao	0.00	3.30	3.30	0.00
5	6681- Chhattisgarh State G.I.S. Project	0.00	16.90	16.90	0.00
6	6686- Unified Digital Application Schemes (Uday S.D.G.)	0.00	2.00	2.00	0.00
Total		8.13	34.80	42.93	0.00

Appendix 3.4

(Reference: Paragraph 3.5.2)

Details of cases where supplementary provision (₹50 lakh or more in each case) proved unnecessary

(₹ in crore)					
Grant No.	Name of the Grant	Original Budget	Supplementary	Actual Expenditure	Saving out of Original Budget
Revenue (Voted)					
02	Other expenditure pertaining to General Administration Department	349.53	11.25	268.93	-80.60
03	Police	5,430.57	2.56	4,703.43	-727.14
04	Other expenditure pertaining to Home Department	80.39	17.37	46.74	-33.65
07	Expenditure Pertaining to Commercial Tax Department	291.71	3.00	245.48	-46.23
08	Land Revenue and District Administration	1,269.02	137.92	1,051.51	-217.50
11	Expenditure Pertaining to Commerce and Industry Department	254.65	13.00	186.08	-68.58
19	Public Health and Family Welfare	2,776.67	339.93	2,638.62	-138.05
24	Public Works-Roads and Bridges	938.26	260.27	660.96	-277.29
27	School Education	5,598.17	2.70	5,167.71	-430.46
28	State Legislature	68.44	4.50	52.77	-15.67
29	Administration of Justice and Elections	447.58	9.53	399.27	-48.31
30	Expenditure pertaining to Panchayat and Rural Development Department	2,875.80	539.81	2,521.37	-354.43
36	Transport	92.75	9.81	65.75	-27.00
43	Sports and Youth Welfare	68.71	13.45	44.54	-24.17
44	Higher Education	834.76	15.00	773.40	-61.36
47	Technical Education and Manpower Planning Department	363.78	14.00	249.29	-114.49
55	Expenditure pertaining to Women and Child Welfare	1,121.18	24.35	756.13	-365.05
56	Rural Industries	114.86	2.13	98.49	-16.37
66	Welfare of Backward Classes	235.55	151.04	50.83	-184.73
79	Expenditure pertaining to Medical Education Department	1,018.65	36.00	820.77	-197.88
81	Financial Assistance to Urban Bodies	1,869.47	3.00	1,764.03	-105.44
Total-Revenue Voted		26,100.50	1,610.62	22,566.09	-3,534.41
Capital (Voted)					
03	Police	235.21	0.50	216.95	-18.27
11	Expenditure Pertaining to Commerce and Industry Department	91.29	25.00	46.99	-44.30
21	Expenditure pertaining to Housing and Environment Department	314.68	3.00	215.42	-99.26
24	Public Works-Roads and Bridges	1,667.51	100.00	1,379.43	-288.08
29	Administration of Justice and Elections	12.38	3.57	3.80	-8.58

36	Transport	12.34	6.03	7.23	-5.11
37	Tourism	74.76	9.00	72.01	-2.75
55	Expenditure pertaining to Women and Child Welfare	15.16	5.29	9.37	-5.79
67	Public Works – Buildings	800.32	3.96	454.27	-346.05
71	Information Technology and Bio-Technology	69.40	86.68	54.40	-15.00
Total-Capital Voted		3,293.04	243.02	2,459.85	-833.19
Grant Total		29,393.54	1,853.65	25,025.94	-4,367.60

Appendix 3.5

(Reference: Paragraph 3.5.4)

List of subheads where Entire budget provision was not utilized (₹10 crore and above)

(₹ in crore)

Sl. No.	Scheme Name	Original Budget	Supplementary	Total Budget
1	CH2-2049-01-101-0-2199- New Market Loan	275.00	0.00	275.00
2	20-4215-01-102-701-6383- Jal Jeevan Mission Yojana	234.63	0.00	234.63
3	19-2210-06-200-801-6613- Grant Under 15th Finance Commission	227.00	0.00	227.00
4	81-6215-01-101-101-7845- Water Augmentation Scheme of Urban Bodies	200.00	0.00	200.00
5	41-4215-01-102-702-6383- Jal Jeevan Mission Yojana	181.50	0.00	181.50
6	41-2210-06-200-802-6613-Grant Under 15th Finance Commission	172.52	0.00	172.52
7	08-2029-00-797-0-6753- Transfer of Environment Fund	122.75	0.00	122.75
8	08-2029-00-797-0-6754- Transfer to Infrastructure Development Funds	122.75	0.00	122.75
9	41-4225-02-102-802-5024- Tribal special backward classes	110.00	0.00	110.00
10	13-2401-00-800-1201-6353- Chirag Yojana	100.00	0.00	100.00
11	02-4070-00-800-101-6452- Chief Minister Infrastructure Maintenance & Upgradation Authority	80.00	0.00	80.00
12	42-5054-04-101-702-7842- R.R.P. PHASE - II	72.00	0.00	72.00
13	41-2401-00-800-1202-6353- Chirag Yojana	70.00	0.00	70.00
14	71-5275-00-101-101-7892- Implementation of Bharat Net Project	0.00	65.00	65.00
15	CH1-6003-00-110-0-637- Ways and Means Advances	60.00	0.00	60.00
16	66-2202-02-109-704-8050- Scholarships	0.00	60.00	60.00
17	67-4216-01-106-701-6222- Administration of Justice (Construction of Staff Quarters)	57.02	0.00	57.02
18	64-2210-06-200-803-6613- Grant Under 15th Finance Commission	54.48	0.00	54.48
19	41-2235-02-102-702-5354- Integrated Service Scheme (Under Externally Aided Project)	52.85	0.00	52.85
20	58-2245-80-103-0-4849- Transfer from National Disaster Contingency Fund to Disaster Relief Fund	50.00	0.00	50.00
21	75-4700-09-800-311-5516- Major Irrigation Project Construction Work (NABARD)	50.00	0.00	50.00
22	12-4810-00-101-311-6415- P.M. Kusum Yojana	50.00	0.00	50.00
23	81-2217-05-191-0-7675- Grant received under the recommendation of 14th Finance Commission	48.80	0.00	48.80
24	42-5054-04-101-705-7842- R.R.P. PHASE - II	48.00	0.00	48.00
25	55-2235-02-102-701-5354- Integrated Service Scheme (Under Externally Aided Project)	47.65	0.00	47.65
26	39-2408-01-102-101-7894- Financial Assistance to Co-operative Stores	42.50	0.00	42.50

27	47-2230-03-3-101-7683- <i>Mukhya mantri kaushal vikas yojna</i>	40.40	0.00	40.40
28	CH1-6003-00-110-0-779- Advance to meet Shortfall	40.00	0.00	40.00
29	08-5054-05-337-510-6477- Environment Cess Fund	40.00	0.00	40.00
30	67-4216-01-106-704-6222- Administration of Justice (Construction of Staff Quarters)	38.02	0.00	38.02
31	41-4810-00-101-312-6415- P.M. Kusum Yojana	38.00	0.00	38.00
32	19-2210-03-110-701-6611- Prime Minister Ayushman India Health Infrastructure Mission	37.84	0.00	37.84
33	58-2245-80-800-0-6457- Expenditure from State Disaster Renewal Fund	36.00	0.00	36.00
34	10-2406-01-203-0-5641- Forest Management Committee	35.94	0.00	35.94
35	23-4700-80-800-701-6354- Dam Rehabilitation and Improvement Project Phase-II	35.00	0.00	35.00
36	13-2401-00-108-701-7832- Targeted Rise Fellow Area	33.99	0.00	33.99
37	41-2230-03-101-102-7683- <i>Mukhya mantri kaushal vikas yojna</i>	33.85	0.00	33.85
38	41-2408-01-102-102-7894- Financial Assistance to Co-operative Stores	32.30	0.00	32.30
39	41-2406-01-105-802-5231- Grant to Small Forest Produce Federation for Small Forest Produce Work	30.00	0.00	30.00
40	64-2401-00-800-1203-6353- Chirag Yojana	30.00	0.00	30.00
41	42-5054-05-337-102-6596- C.G.R.I.D.C.L. Assistance for Construction Works	30.00	0.00	30.00
42	58-2245-01-101-0-7710- Assistance for destruction of harvest	30.00	0.00	30.00
43	13-2401-00-108-701-8942- Rashtriya Krishi Vikas Yojana (Green Revolution)	30.00	0.00	30.00
44	41-2210-03-110-702-6611- Prime Minister Ayushman India Health Infrastructure Mission	28.75	0.00	28.75
45	11-2852-80-102-701-6455- Pradhanmantri Sukshma Khadhya Udhog Yojana	28.40	0.00	28.40
46	66-2202-02-109-801-8050- Scholarships	26.00	0.00	26.00
47	24-5054-03-337-101-4557- Strengthening (Surface Hardning)	25.77	0.00	25.77
48	19-2210-03-110-704-6611- Prime Minister Ayushman India Health Infrastructure Mission	25.22	0.00	25.22
49	12-4801-02-190-101-7498- Capital Expenditure on Transmission / Production / Distribution Company	25.00	0.00	25.00
50	41-2401-00-108-702-8942- Rashtriya Krishi Vikas Yojana (Green Revolution)	22.80	0.00	22.80
51	13-2401-00-108-704-7832- Targeted Rise Fellow Area	22.66	0.00	22.66
52	39-6408-02-190-311-8545- NABARD Assistance Godown Construction	22.50	0.00	22.50
53	27-2202-02-109-101-8659- Recoupment of Tution Fee in non-government schools	22.00	0.00	22.00
54	71-3275-00-800-1201-7919- Chhattisgarh Public Finance Management Project	20.50	0.00	20.50

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55	CH1-6004-09-101-0-3052- Blocks Loans	20.00	0.00	20.00
56	21-6217-01-193-101-5371- Nava Raipur Atal Nagar Development Authority	20.00	0.00	20.00
57	64-4225-01-102-703-7699- Pradhanmantri Adarsh Gram Yojana	20.00	0.00	20.00
58	13-2401-00-108-704-8942- Rashtriya Krishi Vikas Yojana (Green Revolution)	20.00	0.00	20.00
59	41-2401-00-108-702-7832- Targeted Rise Fellow Area	19.41	0.00	19.41
60	41-2210-03-110-705-6611- Prime Minister Ayushman India Health Infrastructure Mission	19.17	0.00	19.17
61	41-4801-02-190-102-7498- Capital Expenditure on Transmission / Production / Distribution Company	19.00	0.00	19.00
62	11-2852-80-102-704-6455- Pradhanmantri Sukshma Khadhya Udhog Yojana	18.94	0.00	18.94
63	64-2235-02-102-703-5354- Integrated Service Scheme (Under Externally Aided Project)	18.60	0.00	18.60
64	41-6408-02-190-312-8545- NABARD Assistance Godown Construction	17.10	0.00	17.10
65	71-5275-00-101-101-6681- Chhattisgarh State G.I.S. Project	0.00	16.90	16.90
66	81-2217-05-192-0-7675- Grant received under the recommendation of 14th Finance Commission	16.80	0.00	16.80
67	41-6215-01-101-102-2182- New Urban Water Supply Schemes	16.00	0.00	16.00
68	41-4415-01-277-102-9182- Indira Gandhi Agriculture University	15.93	0.00	15.93
69	41-2401-00-108-705-8942- Rashtriya Krishi Vikas Yojana (Green Revolution)	15.20	0.00	15.20
70	30-5054-04-101-101-4871- Construction of Bridges on P.M.G.S.Y. Roads	15.00	0.00	15.00
71	41-5054-04-101-102-4871- Construction of Bridges on P.M.G.S.Y. Roads	15.00	0.00	15.00
72	44-4202-01-203-311-5086- Construction of College Buildings	15.00	0.00	15.00
73	23-4700-80-800-704-6354- Dam Rehabilitation and Improvement Project Phase-II	15.00	0.00	15.00
74	64-2202-02-109-703-6614- Scholarships	15.00	0.00	15.00
75	71-5275-00-101-704-7892- Implementation of Bharat Net Project	15.00	0.00	15.00
76	69-2217-80-191-701-8996- National Urban Livelihood Mission	14.82	0.00	14.82
77	81-2217-05-193-0-7675- Grant received under the recommendation of 14th Finance Commission	14.40	0.00	14.40
78	41-4406-01-105-702-6373- Grant for Small Forest Produce Processing	13.76	0.00	13.76
79	41-2401-00-108-705-7832- Targeted Rise Fellow Area	12.94	0.00	12.94
80	41-2406-01-105-702-6373- Grant for Small Forest Produce Processing	12.50	0.00	12.50
81	64-4202-01-202-1203-1400- Vivekanand Gurukul Unanyan Yojna	12.38	0.00	12.38
82	64-4810-00-101-313-6415- P.M. Kusum Yojana	12.00	0.00	12.00
83	19-2210-01-110-701-6612- National Urban Health Mission	11.86	0.00	11.86

84	29-4059-01-51-101-2450- Administration of Justice	11.00	0.00	11.00
85	64-2230-03-3-103-7683- <i>Mukhya mantri kaushal vikas yojna</i>	11.00	0.00	11.00
86	41-4202-04-800-802-3728- Promotion, Research, Training and Development of Tribal Culture	10.35	0.00	10.35
87	64-2408-01-102-103-7894- Financial Assistance to Co-operative Stores	10.20	0.00	10.20
88	42-5054-03-101-102-4557- Strengthening (Surface Hardning)	10.10	0.00	10.10
89	64-5054-04-337-313-6590- Construction of Rural Road Under NABARD aided grant	10.04	0.00	10.04
90	58-2245-02-122-0-989- Re-establishment and repairs of damaged irrigation and flood control works	10.00	0.00	10.00
91	58-2245-02-106-0-1467- District and other roads	10.00	0.00	10.00
92	54-4415-03-277-101-7403- Kamdhenu Veterinary University	10.00	0.00	10.00
Total		3,933.89	141.90	4,075.79

Appendix 3.6

(Reference: Paragraph 3.5.5)

List of grants having large savings (savings above ₹100 crore) during the year 2022-23

(₹ in crore)								
Gr. No.	Name of the grant	Original Budget	Supplementary Budget	Total Budget	Expenditure	Savings (-)	Surrender	Savings excluding surrender
Revenue Voted								
03	Police	5,430.57	2.56	5,433.13	4,703.43	-729.70	-664.26	-65.44
08	Land Revenue and District Administration	1,269.02	137.92	1,406.94	1,051.51	-355.42	-326.33	-29.09
10	Forest	1,798.35	516.96	2,315.31	2,058.30	-257.01	-258.80	1.79
13	Agriculture	5,272.71	550.23	5,822.94	5,380.94	-442.00	-442.07	0.07
14	Expenditure pertaining to Animal Husbandry Department	464.02	0.10	464.12	359.65	-104.47	-106.89	2.41
19	Public Health and Family Welfare	2,776.67	339.93	3,116.60	2,638.62	-477.98	-548.03	70.05
23	Water Resources Department	603.39	0.00	603.39	471.77	-131.62	-131.74	0.11
24	Public Works-Roads and Bridges	938.26	260.27	1,198.53	660.96	-537.56	-531.76	-5.81
27	School Education	5,598.17	2.70	5,600.87	5,167.71	-433.16	-351.07	-82.09
30	Expenditure pertaining to Panchayat and Rural Development Department	2,875.80	539.81	3,415.61	2,521.37	-894.24	-894.30	0.06
33	Tribal Welfare	5,219.11	305.13	5,524.25	5,283.66	-240.59	-238.95	-1.64
39	Expenditure pertaining to Food Civil Supplies and Consumer Protection Department	2,524.39	650.00	3,174.39	2,927.88	-246.51	-246.35	-0.16
41	Tribal Area Sub-Plan	16,126.14	2,399.32	18,525.46	16,197.17	-2,328.29	-2,477.66	149.37
47	Technical Education and Manpower Planning Department	363.78	14.00	377.78	249.29	-128.49	-128.77	0.28
55	Expenditure pertaining to Women and Child Welfare	1,121.18	24.35	1,145.54	756.13	-389.41	-407.42	18.02
58	Expenditure on Relief on account of Natural Calamities and Scarcity	1,110.55	0.00	1,110.55	594.93	-515.61	-767.33	251.72
64	Special Component Plan for Scheduled	5,287.40	864.07	6,151.47	5,415.85	-735.62	-724.85	-10.77

	Castes							
66	Welfare of Backward Classes	235.55	151.04	386.59	50.83	-335.76	-335.76	0.00
67	Public Works-Buildings	703.19	0.00	703.19	580.19	-123.00	-84.95	-38.05
69	Urban Administration and Development Department-Urban Welfare	868.97	582.70	1,451.67	1,299.73	-151.93	-151.93	0.00
79	Expenditure pertaining to Medical Education Department	1,018.65	36.00	1,054.65	820.77	-233.88	-218.32	-15.56
80	Financial Assistance to Three Tier Panchayati Raj Institutions	3,039.99	0.00	3,039.99	2,760.74	-279.25	-279.23	-0.03
81	Financial Assistance to Urban Bodies	1,869.47	3.00	1,872.47	1,764.03	-108.44	-108.46	0.01
Total		66,515.31	7,380.10	73,895.42	63,715.46	-10,179.96	-10,425.21	245.25
Revenue Charged								
CH2	Interest Payments and Servicing of Debt	7,002.70	0.00	7,002.70	6,320.06	-682.63	-682.63	0.00
Total		7,002.70	0.00	7,002.70	6,320.06	-682.63	-682.63	0.00
Capital Voted								
08	Land Revenue and District Administration	234.76	0.00	234.76	95.43	-139.33	-137.18	-2.15
21	Expenditure pertaining to Housing and Environment Department	314.68	3.00	317.68	215.42	-102.26	-102.26	0.00
23	Water Resources Department	579.21	0.00	579.21	274.15	-305.05	-305.13	0.07
24	Public Works-Roads and Bridges	1,667.51	100.00	1,767.51	1,379.43	-388.08	-397.49	9.41
41	Tribal Area Sub-Plan	3,106.75	919.74	4,026.49	3,256.69	-769.80	-764.84	-4.96
42	Public Works relating to Tribal Area Sub-Plan-Roads and Bridges	1,238.16	0.00	1,238.16	676.55	-561.61	-568.33	6.72
45	Minor Irrigation Works	679.51	0.00	679.51	405.38	-274.13	-274.01	-0.12
64	Special Component Plan for Scheduled Castes	959.28	257.85	1,217.13	974.39	-242.74	-243.47	0.73
67	Public Works-Buildings	800.32	3.96	804.28	454.27	-350.01	-350.56	0.55
71	Information Technology and Bio-Technology	69.40	86.68	156.08	54.40	-101.68	-101.68	0.00
75	NABARD Aided Projects pertaining	689.71	0.00	689.71	164.80	-524.91	-522.09	-2.82

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	to Water Resources Department							
76	Externally Aided Projects pertaining to Public Works Department	940.15	0.00	940.15	781.58	-158.57	-158.43	-0.14
80	Financial Assistance to Three Tier Panchayati Raj Institutions	433.00	0.00	433.00	281.46	-151.54	-151.54	0.00
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	333.00	0.00	333.00	217.82	-115.18	-115.18	0.00
Total		12,045.43	1,371.23	13,416.67	9,231.78	-4,184.89	-4,192.20	7.30
Grand Total		85,563.44	8,751.33	94,314.78	79,267.30	-15,047.48	-15,300.04	252.56

Appendix 3.7

(Reference: Paragraph 3.5.5)

List of grants having large savings (above ₹500 crore) during the year 2022-23

(₹ in crore)

Gr No.	Name of the grant	Original Budget	Supplementary Budget	Total Budget	Actual Expenditure	Savings (-)	Surrender	Savings excluding surrender
Revenue (Voted)								
03	Police	5,430.57	2.56	5,433.13	4,703.43	-729.70	-664.26	-65.44
24	Public Works-Roads and Bridges	938.26	260.27	1,198.53	660.96	-537.56	-531.76	-5.81
30	Expenditure pertaining to Panchayat and Rural Development Department	2,875.80	539.81	3,415.61	2,521.37	-894.24	-894.30	0.06
41	Tribal Area Sub-Plan	16,126.14	2,399.32	18,525.46	16,197.17	-2,328.29	-2,477.66	149.37
58	Expenditure on Relief on account of Natural Calamities and Scarcity	1,110.55	0.00	1,110.55	594.93	-515.61	-767.33	251.72
64	Special Component Plan for Scheduled Castes	5,287.40	864.07	6,151.47	5,415.85	-735.62	-724.85	-10.77
Total - Revenue Voted		31,768.71	4,066.03	35,834.75	30,093.72	-5,741.03	-6,060.16	319.13
Revenue (Charged)								
CH2	Interest Payments and Servicing of Debt	7,002.70	0.00	7,002.70	6,320.06	-682.63	-682.63	0.00
Total- Revenue Charged		7,002.70	0.00	7,002.70	6,320.06	-682.63	-682.63	0.00
Capital (Voted)								

41	Tribal Area Sub-Plan	3,106.75	919.74	4,026.49	3,256.69	-769.80	-764.84	-4.96
42	Public Works relating to Tribal Area Sub-Plan-Roads and Bridges	1,238.16	0.00	1,238.16	676.55	-561.61	-568.33	6.72
75	NABARD Aided Projects pertaining to Water Resources Department	689.71	0.00	689.71	164.80	-524.91	-522.09	-2.82
Total - Capital Voted		5,034.62	919.75	5,954.37	4,098.05	-1,856.32	-1,855.26	-1.05
Grand Total		43,806.03	4,985.78	48,791.81	40,511.83	-8,279.98	-8,598.06	318.08

Appendix 3.8

(Reference: Paragraph 3.5.5)

Details of surrender of funds more than ₹10 crore at the end of March 2023

(₹ in crore)

Grant Name	Original	Supplementary	Total Provisions	Actual	Saving (-)/Excess (+)	Amount Surrendered
1-General administration	380.95	126.76	507.72	452.46	-55.26	-50.90
02-Other expenditure pertaining to General Administration Department	429.61	11.25	440.86	269.00	-171.85	-160.79
3-Police	5,667.04	3.06	5,670.10	4,921.57	-748.54	-682.32
4-Other expenditure pertaining to Home Department	85.68	17.37	103.05	46.88	-56.17	-25.27
5-Jail	197.50	0.00	197.50	169.47	-28.03	-28.12
6-Finance	7,736.18	3.64	7,739.82	7,778.29	38.48	-1,393.54
7-Commercial Tax Department	363.09	3.07	366.16	316.46	-49.70	-57.83
8-Land Revenue and District administration	1,504.12	137.92	1,642.04	1,146.94	-495.10	-463.86
9-Expenditure pertaining to revenue department	21.94	0.00	21.94	6.55	-15.39	-15.39
10-Forest	1,819.48	517.03	2,336.50	2,069.23	-267.27	-265.91
11-Expenditure pertaining to Commerce and Industry	346.07	38.00	384.07	233.06	-151.01	-150.80
13-Agriculture	5,306.77	550.23	5,857.00	5,408.72	-448.28	-448.36
14-Animal Husbandry	469.08	0.10	469.18	360.60	-108.58	-110.99
15-PRI under special component plan for SC	263.86	0.00	263.86	167.16	-96.70	-96.70
16-Fisheries	83.83	0.00	83.83	52.74	-31.08	-31.18
17-Co-operation	257.59	79.90	337.49	269.53	-67.96	-67.96
18-Labour	156.04	0.00	156.04	125.46	-30.58	-30.58
19-Public Health and Family Welfare	2,823.77	341.70	3,165.48	2,675.33	-490.14	-553.27

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20-Public Health Engineering	869.71	581.60	1,451.31	1,320.49	-130.81	-133.66
21-Housing and Environment Department	579.16	208.26	787.42	607.37	-180.04	-179.79
23-Water Resources Department	1,183.16	0.00	1,183.16	746.25	-436.91	-437.07
24-Public works-roads and bridges	2,615.87	360.27	2,976.14	2,048.03	-928.11	-931.71
25-Mineral Resources	751.75	0.00	751.75	685.50	-66.25	-66.35
26-Expenditure pertaining to Culture Department	52.46	15.50	67.96	56.01	-11.95	-11.98
27-School Education	5,632.81	2.70	5,635.51	5,201.88	-433.63	-351.54
29-Administration of Justice and elections	555.80	14.19	569.99	485.22	-84.77	-84.82
30-Panchayat and Rural Development	3,495.02	700.53	4,195.56	3,259.43	-936.13	-935.00
31-Planning, Economic and Statistics Department	54.07	0.02	54.09	33.48	-20.61	-20.67
32-Public relations department	319.87	88.03	407.90	390.12	-17.77	-17.77
33-Tribal Welfare	5,225.00	305.13	5,530.14	5,284.06	-246.07	-244.43
34-Social Welfare	115.65	0.00	115.65	88.62	-27.02	-27.04
36-Transport	105.29	16.84	122.13	72.98	-49.15	-45.81
37-Tourism	126.24	9.00	135.24	117.76	-17.49	-17.49
39-Food Civil Supplies and Consumer Production	2,548.47	650.00	3,198.47	2,928.08	-270.40	-270.24
41-Tribal Area Sub-Plan	19,291.11	3,325.67	22,616.78	19,484.46	-3,132.32	-3,276.73
42-Public Works relating to Tribal Area Sub-Plan-Roads and Bridges	1,240.16	0.00	1,240.16	676.73	-563.43	-570.15
43-Sports and Youth Welfare	70.29	13.45	83.74	45.85	-37.88	-37.88
44-Higher Education	857.99	15.00	872.99	775.10	-97.89	-100.34
45-Minor Irrigation Works	759.65	0.00	759.65	471.65	-288.00	-287.94
46-Science and Technology	25.35	0.00	25.35	9.79	-15.56	-15.56
47-Technical Education and man power planning	381.32	61.00	442.32	302.48	-139.83	-140.11
54-Expenditure pertaining to Agriculture Research and Education	272.00	0.00	272.00	224.65	-47.36	-47.36
55-Women and Child Welfare	1,136.34	29.64	1,165.98	765.51	-400.47	-418.50
56-Rural Industries	117.81	3.13	120.94	102.34	-18.60	-18.47
58-Relief on account of Natural Calamities and Scarcity	1,110.75	0.00	1,110.75	594.93	-515.81	-767.53
64-Special Component plan for SC	6,268.39	1,121.92	7,390.30	6,405.19	-985.12	-975.07
65-Aviation Department	61.49	78.00	139.49	124.01	-15.49	-15.02

66-Welfare of backward classes	253.71	151.04	404.75	62.01	-342.74	-342.73
67-Public Works-Buildings	1,504.97	3.96	1,508.93	1,035.64	-473.29	-435.78
68-Public Works relating to Tribal Area Sub-Plan-Buildings	128.76	0.45	129.21	53.88	-75.34	-75.16
69-Urban Administration and Development Department-Urban Welfare	868.97	582.70	1,451.67	1,299.73	-151.93	-151.93
71-Information technology and Biotechnology	192.33	86.68	279.01	92.22	-186.79	-178.42
75-NABARD aided projects pertaining to WRD	689.71	0.00	689.71	164.80	-524.91	-522.09
76-Externally Aided Projects pertaining to Public Works Department	940.15	0.00	940.15	781.58	-158.57	-158.43
79-Medical Education	1,108.97	266.69	1,375.66	1,122.96	-252.69	-237.00
80-Financial Assistance to three-tier PRI	3,472.99	0.00	3,472.99	3,042.20	-430.79	-430.76
81-Financial Assistance to urban bodies	2,681.83	83.00	2,764.83	2,456.28	-308.54	-308.56
82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal area Sub-Plan	578.92	0.00	578.92	382.28	-196.64	-196.64
CH1-Public Debt.	6,011.90	0.00	6,011.90	9,600.72	3,588.82	-116.91
CH2-Interest Payments and Servicing of Debt	7,002.70	0.00	7,002.70	6,320.06	-682.63	-682.63
Total	1,09,171.50	10,604.43	1,19,775.93	1,06,191.82	-13,584.11	-18,916.87

Appendix 3.9

(Reference: Paragraph 3.5.6)

Sub-Heads requiring Explanation for Variation in Appropriation Accounts

Sl. No.	Grant Description	Sub-Heads	Sub-Heads requiring explanation	Explanation received
1	1- General administration	52	12	5
2	2-Other expenditure pertaining to General Administration Department	15	7	3
3	3- Police	57	31	9
4	4-Other expenditure pertaining to General Administration Department	26	9	9
5	5-Jail	7	3	0
6	6-Finance	43	19	11
7	7-Commercial Tax Department	37	11	5
8	8-Land Revenue and District administration	50	23	11
9	9-Expenditure pertaining to revenue department	7	3	0
10	10-Forest	88	36	14
11	11-Expenditure pertaining to Commerce and Industry	46	18	18
12	12-Energy	47	9	7
13	13-Agriculture	112	64	4
14	14-Animal Husbandry	59	20	4
15	15-PRI under special component plan for SC	21	8	4
16	16-Fisheries	20	8	3
17	17-Co-operation	24	9	0
18	18-Labour	19	12	3
19	19-Public Health and Family Welfare	81	32	24
20	20-Public Health Engineering	64	26	6
21	21-Housing and Environment Department	25	16	4
22	22-Urban administration and development department-urban bodies	5	2	1
23	23-Water Resources Department	132	36	7
24	24-Public works-roads and bridges	50	33	18
25	25-Mineral Resources	17	7	0
26	26-Expenditure pertaining to Culture Department	31	9	2
27	27-School Education	80	32	14
28	28-State legislature	8	6	4
29	29-Administration of Justice and elections	35	20	1
30	30-Panchayat and Rural Development	57	26	6
31	31-Planning, Economic and Statistics Department	14	6	2
32	32-Public relations department	55	8	0
33	33-Tribal Welfare	19	13	4
34	34-Social Welfare	48	9	4

35	35-Rehabilitation	3	2	0
36	36-Transport	21	12	6
37	37-Tourism	12	5	0
38	39-Food Civil Supplies and Consumer Production	40	11	1
39	41-Tribal Area Sub-Plan	630	264	97
40	42-Public works relating to tribal area sub-plan roads and bridges	27	18	8
41	43-Sports and Youth Welfare	24	6	0
42	44-Higher education	41	14	3
43	45-Minor Irrigation Works	18	9	1
44	46-Science and Technology	7	5	0
45	47-Technical Education and manpower planning	48	25	9
46	49-Scheduled Castes welfare	3	2	2
47	50-Expenditure pertaining to the Departments implementing 20-point programmes	1	1	0
48	51-Religious trusts and endowments	10	4	0
49	53-Financial assistance to urban bodies under special component plan for Scheduled Castes	18	3	1
50	54-Expenditure pertaining to Agriculture Research and Education	16	7	4
51	55-Women and Child Welfare	90	42	26
52	56-Rural Industries	39	4	4
53	57-Externally Aided Projects pertaining to Water Resources Department	8	3	0
54	58-Relief on account of Natural Calamities and Scarcity	63	31	19
55	60-Expenditure pertaining to district plan schemes	2	2	2
56	64-Special Component plan for SC	499	151	49
57	65-Aviation Department	4	2	1
58	66-Welfare of backward classes	33	11	7
59	67-Public Works building	206	58	14
60	68-Public works relating to Tribal area sub-plan buildings	36	12	2
61	69-Urban Administration and Development Department-Urban Welfare	71	32	0
62	71-Information technology and Biotechnology	28	19	8
63	75-NABARD aided projects pertaining to WRD	26	23	1
64	76-Externally aided projects pertaining to Public Works Department	9	6	4
65	79-Medical Education	49	24	14
66	80-Financial Assistance to three-tier PRI	58	20	1
67	81-Financial Assistance to urban bodies	91	11	0
68	82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal area Sub-Plan	27	9	1
69	83-Financial assistance to urban bodies under Tribal	23	2	0

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	area sub-plan			
70	CH1-Public Debt	17	8	6
71	CH2-Interest Payments and Servicing of Debt	87	16	13
Total		3,836	1,457	511

Appendix 3.10

(Reference: Paragraph 3.5.7)

Excess Expenditure over provisions for the years 2000-01 to 2021-22

			(₹ in crore)
Year	No. of Grants/ Appropriations	Grant/ Appropriation numbers	Amount of excess
2000-01	11 Grants	2, 14, 23, 24, 33, 34, 60, 71, 80, 82 and 83	10.21
	2 Appropriations	6 and 24	
2001-02	14 Grants	6, 14, 15, 17, 23, 24, 30, 33, 45, 54, 60, 67, 71 and 83	115.90
	2 Appropriations	16 and 25	
2002-03	8 Grants	10, 15, 24, 33, 37, 45, 58 and 82	114.59
	2 Appropriations	20 and 67	
2003-04	4 Grants	12, 33, 40 and 67	591.12
	2 Appropriations	Interest Payments and 6	
2004-05	4 Grants	15, 24, 67 and 81	133.36
	5 Appropriations	Interest Payments, Public Debt, 6, 10 and 42	
2005-06	4 Grants	4, 15, 24 and 39	23.27
	2 Appropriations	6 and 23	
2006-07	4 Grants	4, 24, 67 and 82	5.13
	1 Appropriation	33	
2007-08	3 Grants	23, 33 and 60	15.99
	3 Appropriations	13, 24 and 36	
2008-09	9 Grants	6, 23, 24, 40, 67, 75, 76, 80 and 82	115.26
	1 Appropriation	23	
2009-10	10 Grants	3, 6, 22, 23, 24, 25, 49, 64, 76 and 80	216.77
	5 Appropriations	3, 12, 13, 43 and 67	
2010-11	22 Grants	1, 2, 6, 7, 8, 9, 12, 18, 23, 25, 29, 30, 39, 40, 45, 49, 56, 57, 58, 75 82 and Interest Payments	293.78
	6 Appropriations	Public Debt, 1, 20, 23, 29 and 36	
2011-12	24 Grants	1, 2, 6, 7, 15, 17, 18, 21, 22, 23, 27, 29, 34, 40, 43, 45, 47, 50, 53, 55, 66, 80, 81 and 83	498.09
	1 Appropriation	29	
2012-13	2 Grants	40 and 45	0.96
	2 Appropriations	6 and 55	
2013-14	3 Grants	06, 12 and 60	178.96
	3 Appropriations	06, 14 and 27	
2014-15	4 Grants	06, 19, 33 and 80	833.54

	2 Appropriations	06 and Public Debt	
2015-16	3 Grants	06, 12 and 50	
	2 Appropriations	41 and Interest Payments	98.24
2016-17	2 Grants	06 and 50	0.92
	3 Appropriations	06, 55 and Interest payments and servicing of debt	11.46
2017-18	3 Grants	06,49 and 50	2.24
	3 Appropriations	14,33 and 55	0.37
2018-19	2 Grants	06 and 50	1.19
	4 Appropriations	06, 14, 33 and 67	0.48
2019-20	3 Grants	06, 33 and 44	646.07
	3 Appropriations	55, Public Debt and Interest payments and servicing of debt	6,036.62
2020-21	2 Grants	06 and 83	252.24
	2 Appropriations	06 and Public Debt	3,179.87
2021-22	2 Grants	06 and 51	590.41
	3 Appropriations	06, 55 and Public Debt	3,469.35
Total			17,436.39

Appendix 3.11

(Reference: Paragraph 3.5.7)

Details of Major Heads having Excess expenditure in 2022-23

(₹ in crore)

Grant Number	Major Head	Major Head Description	Total Provision	Expenditure	Excess Expenditure
06	2071	Pensions and Other Retirement Benefits	7,594.60	7,657.31	62.71
06	2075	Miscellaneous General Services	0.00	5.00	5.00
06	2235	Social Security and Welfare	0.00	1.52	1.52
07	2030	Stamps and Registration	138.01	140.44	2.42
08	4059	Capital Outlay on Public Works	5.26	85.92	80.66
08	5054	Capital Outlay on Roads and Bridges	0.00	9.51	9.51
19	2071	Pensions and Other Retirement Benefits	2.30	4.15	1.85
23	2701	Medium Irrigation	272.60	380.55	107.95
32	2040	Taxes On Sales, Trade Etc.	0.02	0.04	0.02
32	2051	Public Service Commission	0.47	0.76	0.29
32	2056	Jails	0.10	0.17	0.07
32	2070	Other Administrative Services	0.30	0.45	0.15
32	2215	Water Supply and Sanitation	2.40	4.90	2.50
32	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.50	0.64	0.14
32	2406	Forestry and Wildlife	1.40	1.55	0.15
32	3475	Other General Economic Services	0.01	0.14	0.13
CH1	6003	Internal Debt of The State Government	5,778.88	9,370.39	3,591.51
Total			13,796.85	17,663.43	3,866.58

Appendix 3.12

(Reference: Paragraph 3.6)

Grants where compliance to expenditure limits could not be ensured in 2022-23

(₹ in crore)

Grant No. & Description	Total Budget 2022-23 (TB)	Expenditure			Total Expenditure	Expenditure in 1st HY as percentage of TB (45% limit)	Expenditure in 2nd HY as percentage of TB (55% limit)	Expenditure in March 2023 as percentage of TB (20% limit)
		1 st HY 2022-23	2 nd HY 2022-23	March-23				
6 - Expenditure pertaining to Finance Department	7,739.82	3,725.15	4,053.14	97.74	7,778.29	48.13	52.37	1.26
27 -School Education	5,635.51	2,847.71	2,354.17	600.46	5,201.88	50.53	41.77	10.65
33 -Tribal Welfare	5,530.14	2,722.80	2,561.27	367.24	5,284.07	49.24	46.31	6.64
7 - Expenditure pertaining to Commercial Tax Department	366.16	109.82	206.64	14.27	316.46	29.99	56.43	3.90
10 -Forest	2,336.50	761.82	1,307.41	498.11	2,069.23	32.61	55.96	21.32
12 - Expenditure pertaining to Energy Department	3,738.74	1,101.11	2,633.48	1,067.28	3,734.59	29.45	70.44	28.55
13 - Agriculture	5,857.00	2,139.40	3,269.32	1,521.47	5,408.72	36.53	55.82	25.98
17 -Co-operation	337.49	40.17	229.36	113.42	269.53	11.90	67.96	33.61
20 -Public Health Engineering	1,451.31	383.31	937.19	461.66	1,320.50	26.41	64.58	31.81
25 - Expenditure pertaining to Mineral Resources Department	751.75	19.91	665.59	9.02	685.50	2.65	88.54	1.20
26 - Expenditure pertaining to Culture Department	67.96	12.83	43.17	11.46	56.00	18.88	63.53	16.86

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32 - Expenditure pertaining to Public Relations Department	407.90	93.98	296.14	143.10	390.12	23.04	72.60	35.08
39 - Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	3,198.47	783.26	2,144.82	1,097.97	2,928.08	24.49	67.06	34.33
51 -Religious Trusts and Endowment	20.93	1.40	13.53	4.41	14.93	6.69	64.64	21.09
53 -Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	80.99	33.12	44.67	2.56	77.79	40.89	55.15	3.15
56 -Rural Industries	120.94	34.55	67.79	19.19	102.34	28.56	56.05	15.87
60 - Expenditure pertaining to District Plan Schemes	208.65	35.08	167.55	73.80	202.63	16.81	80.30	35.37
69 -Urban Administration and Development Department - Urban Welfare	1,451.67	310.69	989.05	313.66	1,299.74	21.40	68.13	21.61
83 -Financial Assistance to Urban Bodies under Tribal Area Sub-plan	122.21	49.27	70.23	6.49	119.50	40.31	57.47	5.31
CH1 -Public Debt	6,011.90	483.14	9,117.58	6,099.05	9,600.72	8.04	151.66	101.45
35 - Rehabilitation	1.94	0.70	0.95	0.40	1.65	36.09	48.83	20.71

41 -Tribal Area Sub-Plan	22,616.78	8,091.13	11,393.34	4,617.71	19,484.47	35.77	50.38	20.42
43 -Sports and Youth Welfare	83.74	6.87	38.99	18.28	45.86	8.20	46.56	21.82
58 - Expenditure on Relief on account of Natural Calamities and Scarcity	1,110.75	114.15	480.78	301.12	594.93	10.28	43.28	27.11
64 -Special Component Plan for Scheduled Castes	7,390.30	2,571.53	3,833.65	1,644.46	6,405.19	34.80	51.87	22.25

Appendix 4.1

(Reference: Paragraph 4.3)

Details of outstanding Detailed Contingent bills as of 31 March 2023

(₹ in crore)

Major Head	Name of the Department	Year	Pending DC bills	Amount
2029	Revenue and Disaster Management	2017-18	01	0.01
		2020-21	01	0.02
2041	Transport	2022-23	01	5.00
2070	General Administration	2022-23	01	5.50
2203	Technical Education	2022-23	01	2.00
2230	Labour	2022-23	06	@0.00
2235	Social Welfare	2019-20	35	0.58
		2020-21	38	0.37
		2021-22	79	0.57
		2022-23	220	1.41
2401	Agriculture and Biotechnology	2021-22	47	107.17
		2022-23	01	0.05
2406	Forest	2022-23	01	0.01
2425	Co-operative	2022-23	03	183.00
2701	Water Resources	2017-18	01	*0.00
2851	Rural Industries	2022-23	28	0.83
2852	Commerce and Industries	2022-23	07	0.15
Total			471	306.67

*DC amounting ₹4,190.00, @DC amounting ₹20,500.00.

Appendix: 4.2
(Reference: Paragraph 4.12)

Arrears of accounts of Autonomous Bodies/Authorities as on June 2023

Sl. No.	Name of the Body/Authority	Account pending since	Number of accounts pending up to Financial Year 2022-23
1.	Chhattisgarh State Human Right Commission	2001-02 to 2022-23	22
2.	Chhattisgarh State Legal Services Authority	2021-22 to 2022-23	02
3.	Chhattisgarh High Court Legal Services Authority, Bilaspur	2021-22 to 2022-23	02
4.	District Legal Services Authority, Bastar (Jagdalpur)	2022-23	01
5.	District Legal Services Authority, Balod	2022-23	01
6.	District Legal Services Authority, Bilaspur	2019-20 to 2022-23	04
7.	District Legal Services Authority, Dantewada	2019-20 to 2022-23	04
8.	District Legal Services Authority, Dhamtari	2019-20 to 2022-23	04
9.	District Legal Services Authority, Janjgir-Champa	2022-23	01
10.	District Legal Services Authority, Jashpur	2020-21 to 2022-23	03
11.	District Legal Services Authority, Kabirdham	2022-23	04
12.	District Legal Services Authority, Korba	2021-22 to 2022-23	02
13.	District Legal Services Authority, Raigarh	2021-22 to 2022-23	02
14.	District Legal Services Authority, Raipur	2020-21 to 2022-23	03
15.	District Legal Services Authority, Sarguja (Ambikapur)	2020-21 to 2022-23	03
16.	District Legal Services Authority, Kanker	2019-20 to 2022-23	04
17.	District Legal Services Authority, Bemetara	2018-19 to 2022-23	05
18.	District Legal Services Authority, Durg	2021-22 to 2022-23	02
19.	District Legal Services Authority, Koriya (Baikunthpur)	2018-19 to 2022-23	05
20.	District Legal Services Authority, Rajnandgaon	2019-20 to 2022-23	04
21.	District Legal Services Authority, Mahasamund	2021-22 to 2022-23	02
22.	District Legal Services Authority, Baloda Bazar	2017-18 to 2022-23	06
23.	District Legal Services Authority, Kondagaon	2018-19 to 2022-23	05
24.	District Legal Services Authority, Mungeli	2022-23	01
25.	District Legal Services Authority, Balrampur	2013-14 to 2017-18 & 2019-20 to 2022-23	08
26.	District Legal Services Authority, Surajpur	2019-20 to 2022-23	04
27.	Chhattisgarh State Electricity Regulatory Authority	2022-23	01
28.	State Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	2022-23	01

Appendix: 4.3

(Reference: Paragraph 4.13)

Department/category wise details in respect of case of loss to Government due to theft, defalcation, loss of Government property/material

(₹ in lakh)

Sl. No.	Name of Department	Theft Cases		Defalcation Cases		Loss of Government property/material		Total	
		No. of cases	Amount	No. of Cases	Amount	No. of Cases	Amount	No. of Cases	Amount
1	2	3	4	5	6	7	8	9	10
1.	Higher Education	12	10.42	3	0.62	2	2.51	17	13.55
2.	Art & Culture	1	0.81	0	0.00	1	0.00	2	0.81
3.	District Administration	1	0.67	4	0.79	0	0.00	5	1.46
4.	Treasury and Accounts Administration	3	0.19	0	0.00	3	11.81	6	12.00
5.	Rural Development	4	1.08	2	0.05	14	16.70	20	17.83
6.	Panchayat Raj and Social Welfare	0	0.00	0	0.00	2	1.00	2	1.00
7.	School Education	20	12.81	19	156.26	19	63.04	58	232.11
8.	Police	29	8.21	5	19.45	249	48.30	283	75.96
9.	Health and Family Welfare	3	0.15	1	0.10	7	0.85	11	1.10
10.	Land Revenue (Tehsil Dept.)	2	0.50	8	1.37	2	0.18	12	2.05
11.	Animal Veterinary Service	8	1.80	1	0.10	213	21.28	222	23.18
12.	Co-operation	0	0.00	1	96.26	0	0.00	1	96.26
13.	Woman and Child Welfare	1	3.50	0	0.00	2	0.32	3	3.82
14.	Dairy Development	1	0.20	1	0.02	0	0.00	2	0.22
15.	Village & Small-Scale Industries (Resham) Dept.	0	0.00	0	0.00	1	0.38	1	0.38
16.	Law and Legislative Dept.	4	0.21	1	7.79	0	0.00	5	7.99
17.	Labour and Employment	13	3.91	0	0.00	10	51.71	23	55.61
18.	Food Civil Supply and Consumer Protection	0	0.00	1	0.08	3	0.15	4	0.23
19.	Crop Husbandry	0	0.00	0	0.00	3	0.48	3	0.48
20.	Welfare of SC ST and other Backward Classes	3	1.14	5	20.61	7	1.10	15	22.85
21.	Health and Medical Services	4	0.77	9	34.84	5	10.29	18	45.90

22.	Forest	3	5.76	0	0.00	948	966.62	951	972.38
23.	PWD	2	0.24	0	0.00	470	10045.10	472	10045.34
24.	WRD	7	1.48	0	0.00	17	663.49	24	664.98
25.	Finance and Statistical Directorate	1	0.05	0	0.00	0	0.00	1	0.05
26.	Collectorate	0	0.00	1	0.08	1	0.30	2	0.38
27.	Mining and Metallurgical Industries Dept.	0	0.00	0	0.00	1	0.00	1	0.00
28.	Cleaning and Water Supply	0	0.00	1	189.90	0	0.00	1	189.90
29.	Rural Engineering Services	0	0.00	0	0.00	2	4.41	2	4.41
30.	State Excise	1	0.03	0	0.00	0	0.00	1	0.03
Total		123	53.93	63	528.32	1,982	11,910.02	2,168	12,492.26

Appendix: 4.4

(Reference: Paragraph 4.13)

Year wise analysis of loss to Government

(Cases where financial action was pending at the end of 31 March 2023)

(₹ in lakh)

Sl. No.	Name Of Department	Number of cases and amount						Total
		Up to 05 years	05 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	above 25 years	
1	2	3	4	5	6	7	8	9
1	Higher Education	-	6 (2.23)	4 (6.80)	3 (3.78)	1 (0.13)	3 (0.61)	17 (13.55)
2	Art & Culture	-	1 (0.00)	-	-	-	1 (0.81)	2 (0.81)
3	District Administration	-	-	-	2 (0.40)	2 (0.83)	1 (0.23)	5 (1.46)
4	Treasury and Accounts Administration	-	-	-	2 (0.07)	-	4 (11.93)	6 (12.00)
5	Rural Development	2 (0.21)	-	1 (0.50)	2 (0.71)	4 (2.28)	11 (14.13)	20 (17.83)
6	Panchayat And Social Welfare	-	1 (1.00)	1 (0.00)	-	-	-	2 (1.00)
7	School Education	-	8 (148.01)	3 (38.06)	5 (8.56)	3 (17.76)	39 (19.71)	58 (232.11)
8	Police	168 (29.5)	52 (7.83)	34 (7.91)	14 (1.04)	9 (13.34)	6 (16.33)	283 (75.96)
9	Health and Family Welfare	-	-	-	-	-	11 (1.10)	11 (1.10)
10	Land Revenue (Tehsil)	-	-	-	3 (0.98)	-	9 (1.07)	12 (2.05)
11	Animal Veterinary Service	67 (4.78)	44 (7.67)	63 (5.99)	43 (4.05)	-	5 (0.69)	222 (23.18)
12	Cooperation	-	-	-	-	-	1 (96.26)	1 (96.26)
13	Woman and Child Development	-	-	-	-	-	3 (3.82)	3 (3.82)
14	Dairy Development	-	-	-	-	1 (0.20)	1 (0.02)	2 (0.22)
15	Village & Small-Scale Industries (Resham) Dept.	-	1 (0.38)	-	-	-	-	1 (0.38)
16	Law and Legislative Dept.	1 (0.10)	-	2 (0.00)	1 (0.11)	1 (7.79)	-	5 (8.00)
17	Labour and Employment	3 (1.17)	2 (46.80)	10 (5.92)	2 (1.04)	1 (0.27)	5 (0.42)	23 (55.61)
18	Food Civil Supply and Consumer Protection Department	-	-	-	1 (0.10)	-	3 (0.13)	4 (0.23)
19	Crop Husbandry	-	-	2 (0.16)	1 (0.33)	-	-	3 (0.49)
20	Welfare of SC ST and other Backward Classes	1 (0.17)	-	1 (0.00)	1 (19.58)	-	12 (3.10)	15 (22.85)
21	Health and Medical	1	1	1	1	6	8	18

	Services	(0.38)	(0.00)	(9.85)	(0.06)	(33.02)	(2.59)	(45.90)
22	Forest	16 (16.12)	31 (65.55)	30 (46.08)	99 (170.84)	166 (363.78)	609 (310)	951 (972.38)
23	PWD	4 (43.42)	86 (4,443.63)	285 (5,000.80)	97 (557.50)	-	-	472 (10,045.35)
24	WRD	6 (117.50)	7 (362.72)	7 (181.01)	4 (3.75)	-	-	24 (664.98)
25	Economic and Statistical Directorate	-	-	1 (0.05)	-	-	-	1 (0.05)
26	Collectorate	-	-	-	-	-	2 (0.38)	2 (0.38)
27	Mining and Metallurgical Industries Dept.	-	1 (0.00)	-	-	-	-	1 (0.00)
28	Cleaning and Water Supply	-	-	-	-	-	1 (189.90)	1 (189.90)
29	Rural Engineering Services	-	1 (4.00)	1 (0.41)	-	-	-	2 (4.41)
30	State Excise	1 (0.03)	-	-	-	-	-	1 (0.03)
Total		270 (213.38)	242 (5,089.89)	446 (5,303.54)	281 (772.90)	194 (439.40)	735 (673.23)	2,168 (10,315.29)

Appendix: 4.5

(Reference: Paragraph 4.13)

Details of recovery in various departments

(Amount in ₹)

SL. No.	Recovery Case No.	Major Head	Department Name	Type Miss/Loss/Theft	Amount of Loss	Amount Recovered
1	2	3	4	5	7	8
1.	123	2055	Police	Loss	1,500.00	1,500.00
2.	114	2406	Forest	Loss	3,148.00	3,148.00
3.	115	2406		Loss	2,872.00	2,872.00
4.	116	2406		Loss	39,064.00	39,064.00
5.	117	2406		Loss	1,18,445.00	1,18,445.00
6.	124	2406		Loss	50,821.00	50,821.00
Total					2,15,850.00	2,15,850.00

Appendix 5.1

Statement showing the financial position and working results of PSUs whose accounts were in arrears for three or more years as on 30 September 2023

(Reference: Paragraph 5.4)

(₹ in crore)

Sl. No.	Sector, Type & Name of the PSU	Date of Incorporation	Period of accounts	Year in which finalized	Net Profit/ loss after interest and tax	Turnover	Paid up capital	Equity at close of the year 2022-23		
								Equity \$	Long term loans	Total
1	2		3	4	6	7	8	9	10	11
I. Functional PSUs with arrears of accounts for three or more years/first accounts not received										
A. Government Companies										
1	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	16.11.1981	2018-19	2022-23	-3.94	29.07	1.60	1.60	0.00	1.6
2	Chhattisgarh State Information Infrastructure Corporation Limited (CSIIC)	12.12.2017	First accounts not submitted	--	0.00	0.00	0.05	0.05	0.00	0.05
3	Chhattisgarh State Marketing Corporation Limited (CSMCL)	27.02.2017	2019-20	2022-23	11.76	5777.49	0.00	0.00	189.00	189.00
4	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	04.07.2004	2019-20	2020-21	0.34	2.77	5.00	5.00	0.18	5.18
5	Raipur Smart City Limited (RSCL)	16.09.2016	2019-20	2021-22	-0.39	2.13	0.10	0.10	0.00	0.1
6	Chhattisgarh Rural Housing Corporation Limited (CRHCL)	15.03.2018	2019-20	2022-23	-6.71	82.33	0.10	0.10	1597.47	1597.57
Total - I					1.06	5893.79	6.85	6.85	1786.65	1793.50
II. Non functional PSUs										
A. Government Companies										
7	Chhattisgarh Sondiha Coal Company Limited (CSCCL)	30.12.2008	2022-23	2023-24	-0.08	0.00	21.94	21.94	0.00	21.94
8	CMDC ICPL Coal Limited (CICL)	11.04.2008	2018-19	2020-21	0.00	0.00	82.60	82.60	231.71	314.31
Total - II					-0.08	0.00	104.54	104.54	231.71	336.25
Grand Total (I + II)					0.98	5893.79	111.39	111.39	2018.36	2129.75

*Includes share application money pending allotment.

Appendix 5.1 (b)
Statement showing arrears in finalization of accounts by PSUs as on 30 September 2023
(Reference: Paragraph 5.5)

Sl. No.	Name of PSUs	Year up to which accounts finalised	Position of Arrears	No. of accounts in arrears
1.	Chhattisgarh State Power Generation Company Limited	2021-22	2022-23	1
2.	Chhattisgarh State Power Transmission Company Limited	2021-22	2022-23	1
3.	Chhattisgarh State Beverages Corporation Limited	2021-22	2022-23	1
4.	Chhattisgarh State Industrial Development Corporation Limited	2018-19	2019-20 to 2022-23	4
5.	Chhattisgarh State Civil Supplies Corporation Limited	2021-22	2022-23	1
6.	Chhattisgarh Infrastructure Development Corporation Limited	2020-21	2021-22 to 2022-23	2
7.	Chhattisgarh Mineral Development Corporation Limited	2021-22	2022-23	1
8.	Kerwa Coal Limited	2021-22	2022-23	1
9.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	2021-22	2022-23	1
10.	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam	2019-20	2020-21 to 2022-23	3
11.	CMDC ICPL Coal Limited	2018-19	2019-20 to 2022-23	4
12.	Chhattisgarh Medical Services Corporation Limited	2020-21	2021-22 to 2022-23	2
13.	Chhattisgarh Police Housing Corporation Limited	2021-22	2022-23	1
14.	Chhattisgarh Road and Infrastructure Development Corporation Limited	2021-22	2022-23	1
15.	Chhattisgarh Railway Corporation Limited	2021-22	2022-23	1
16.	Chhattisgarh KatghoraDongargarh Railway Limited	2021-22	2022-23	1
17.	Chhattisgarh Kharsia Naya Raipur Railway Limited	2021-22	2022-23	1
18.	Raipur smart City Limited	2019-20	2020-21 to 2022-23	3
19.	Bilaspur smart City Limited	2020-21	2021-22 to 2022-23	2
20.	Nava Raipur Atal Nagar Smart City Limited	2021-22	2022-23	1
21.	Chhattisgarh State Information Infrastructure Corporation	--	2017-18 to 2022-23	6

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	Limited			
22.	Uttar Chhattisgarh Rajya Vidyut Utpadan Limited	2021-22	2022-23	1
23.	Chhattisgarh Rural Housing Corporation Limited	2019-20	2020-21 to 2022-23	3
24.	Chhattisgarh State Marketing Corporation Limited	2019-20	2020-21 to 2022-23	3
25.	Chhattisgarh State Warehousing Corporation	2021-22	2022-23	1
Total				47

Appendix 5.2

Statement showing position of equity and outstanding loans relating to State PSUs as on 31 March 2023
(Reference: Paragraph 5.6.1)

(₹ in crore)

Sl. No.	Sector & Name of the PSUs	Name of the Department	Month and year of incorporation	Equity ^s at close of the year				Long term loans outstanding at close of the year				Total GOCG Equity plus Loans	Total Equity plus Loans
				GoCG	GoI	Others [£]	Total	GoCG	GoI	Others [£]	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
Power													
1	Chhattisgarh State Power Generation Company Limited	Energy	19.05.2003	2814.30	0.00	0.00	2814.30	29.21	0.00	6018.66	6047.87	2843.51	8862.17
2	Chhattisgarh State Power Transmission Company Limited	Energy	19.05.2003	939.54	0.00	0.00	939.54	9.10	0.00	1297.26	1306.36	948.64	2245.90
3	Chhattisgarh State Power Distribution Company Limited	Energy	19.05.2003	2886.54	0.00	0.00	2886.54	64.10	130.97	1576.61	1771.68	2950.64	4658.22
4	Uttar Chhattisgarh Rajya Vidyut Utpadan Limited (UCRVUL)	Energy	13.03.2018	0.00	0.00	200	200.00	0.00	0.00	2.63	2.63	200.00	202.63
Agriculture & Allied													
5	Chhattisgarh Rajya Van Vikas Nigam Limited	Forest	22.05.2001	25.73	0.92	0.00	26.65	0.00	0.00	0.00	0.00	25.73	26.65
6	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Agriculture	08.10.2004	0.50	0.00	0.00	0.50	0.00	0.00	19.40	19.40	0.50	19.90
Services													

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Sl. No.	Sector & Name of the PSUs	Name of the Department	Month and year of incorporation	Equity ^s at close of the year				Long term loans outstanding at close of the year				Total GOCG Equity plus Loans	Total Equity plus Loans
				GoCG	GoI	Others [£]	Total	GoCG	GoI	Others [£]	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
7	Chhattisgarh State Beverages Corporation Limited	Commercial Tax	29.11.2001	0.15	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.15	0.15
8	Chhattisgarh State Civil Supplies Corporation Limited	Food Civil Supplies and Consumer Protection	13.03.2001	4.43	0.00	0.00	4.43	0.00	0.00	0.00	0.00	4.43	4.43
9	Chhattisgarh Medical Services Corporation Limited	Health	07.10.2010	3.45	0.00	0.00	3.45	0.00	0.00	0.00	0.00	3.45	3.45
10	Chhattisgarh Police Housing Corporation Limited	Home	14.12.2011	2.00	0.00	0.00	2.00	0.00	0.00	558.27	558.27	2.00	560.27
11	Chhattisgarh State Warehousing Corporation	Food Civil Supplies and Consumer Protection	02.05.2002	2.02	0.00	2.02	4.04	88.99	0.00	0.00	88.99	91.01	93.03
12	Chhattisgarh Railway Corporation Limited	Commerce and Industries	07.12.2016	37.22	34.3	0.00	71.52	0.00	0.00	0.00	0.00	37.22	71.52
13	Chhattisgarh KatghoraDongargarh Railway Limited	Commerce and Industries	29.05.2018	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
14	Chhattisgarh Kharsia Naya Raipur Railway Limited	Commerce and Industries	29.05.2018	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
15	Chhattisgarh State Marketing Corporation Limited (CSMCL)	Commercial Tax	27.02.2017	0.0007	0.00	0.00	0.00	189.00	0.00	0.00	189.00	189.00	189.00

Sl. No.	Sector & Name of the PSUs	Name of the Department	Month and year of incorporation	Equity ^s at close of the year				Long term loans outstanding at close of the year				Total GOCG Equity plus Loans	Total Equity plus Loans
				GoCG	GoI	Others [£]	Total	GoCG	GoI	Others [£]	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
Infrastructure													
16	Chhattisgarh Road and Infrastructure Development Corporation Limited	PWD/Urban Administrative and Development Department	11.11.2014	4.90	0.00	0.00	4.90	0.00	0.00	1598.68	1598.68	4.90	1603.58
17	Nava Raipur Atal Nagar Smart City Corporation Limited	Urban Administrative and Development Department	16.10.2017	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10
18	Bilaspur Smart City Limited	Urban Administrative and Development Department	19.09.2016	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10
19	Chhattisgarh Infrastructure Development Corporation Limited	Commerce and Industries	26.02.2001	4.20	0.00	0.00	4.20	0.00	0.00	0.00	0.00	4.20	4.20
20	Chhattisgarh State Industrial Development Corporation Limited	Commerce and Industries	16.11.1981	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00	1.60	1.60
21	Chhattisgarh State Information Infrastructure Corporation Limited	Electronic and Information Technology	12.12.2017	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.05

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Sl. No.	Sector & Name of the PSUs	Name of the Department	Month and year of incorporation	Equity ^{\$} at close of the year				Long term loans outstanding at close of the year				Total GOCG Equity plus Loans	Total Equity plus Loans	
				GoCG	GoI	Others [£]	Total	GoCG	GoI	Others [£]	Total			
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8	
22	Chhattisgarh Rural Housing Corporation Limited (CRHCL)	Panchayat & Rural Development Department	15.03.2018	0.10	0.00	0.00	0.10	0.00	0.00	1597.47	1597.47	0.10	1597.57	
23	Raipur Smart City Limited	Urban Administrative and Development Department	16.09.2016	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	
Finance														
24	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam	Social Welfare	04.07.2004	5.00	0.00	0.00	5.00	0.00	0.00	0.18	0.18	5.00	5.18	
Others														
25	Chhattisgarh Mineral Development Corporation Limited	Geology and Mining	07.06.2001	1.00	0.00	0.00	1.00	465.66	0.00	0.00	465.66	466.66	466.66	
26	Kerwa Coal Limited	Geology and Mining	20.01.2015	0.00	0.00	4.90	4.90	0.00	0.00	0.00	0.00	0.00	4.90	
27	CMDC ICPL Coal Limited	Geology and Mining	11.04.2008	0.00	0.00	82.60	82.60	0.00	0.00	231.71	231.71	0.00	314.31	
28	Chhattisgarh Sondiha Coal Company Limited	Geology and Mining	30.12.2008	0.00	0.00	21.94	21.94	0.00	0.00	0.00	0.00	0.00	21.94	
Total				6733.03	35.22	315.46	7083.71	846.06	130.97	12900.87	13877.90	7779.09	20961.61	

\$ Includes share application money pending allotment.

£ includes financial institutions, Banks and PSEs etc.

Appendix 5.3

Public Sector Undertakings information on profit from operating activities/other income
(Reference: Paragraph 5.9.1)

Sl. No.	Name of State Public Sector Undertakings
PSUs which earned profit only from its operations	
1	Chhattisgarh State Power Generation Company Limited
2	Chhattisgarh State Power Transmission Company Limited
3	Chhattisgarh State Warehousing Corporation
4	<i>Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited</i>
5	Chhattisgarh State Civil Supplies Corporation Limited
6	<i>Chhattisgarh Rajya Van Vikas Nigam Limited</i>
7	Chhattisgarh State Beverages Corporation Limited
8	Chhattisgarh Medical Services Corporation Limited
9	Chhattisgarh Mineral Development Corporation Limited
PSUs which earned profit only from other/extraordinary income	
1	Kerwa Coal Limited