



APPENDICES





Appendix-1.1

(Reference to paragraph-2.4)

Schemes planned and implemented during 2015-16 to 2020-21 and budget allotment and amount drawn there against

(` in lakh)

Sl. No.	Year	Scheme Planned/Implemented Name of scheme	Budget	Amount budgeted and drawn for schemes implemented		
				Sl. No.	Budget Grant	Amount drawn
1	2015-16	Pre matric scholarship	400.00	1	400.00	183.13
2	2015-16	Post matric scholarship	300.00	2	300.00	10.25
3	2015-16	Financial Assistance for Higher studies	750.00	3	750.00	425.72
4	2015-16	Expenditure on Assam Tea Employee Welfare Board	500.00	4	500.00	500.00
5	2015-16	Training to ANM for self-employment	200.00	5	200.00	200.00
6	2015-16	Promotion of sports & youth welfare activities	200.00			0.00
7	2015-16	Grants to cultural organisations	100.00			0.00
8	2015-16	Grants to patients suffering from TB, Cancer & other malignant diseases, etc.	50.00			0.00
9	2015-16	Grants to non-official organisations	30.00			0.00
10	2015-16	Purchase of training materials/equipment	400.00			0.00
11	2015-16	Construction of Girls hostel	80.00			0.00
12	2015-16	Construction of Boys hostel	80.00			0.00
13	2015-16	Electrification of tea worker's quarters by Assam State Electricity Board	1000.00			0.00
14	2015-16	Distribution of bicycle for students of tea garden areas	500.00			0.00
15	2015-16	Rural water supply scheme	200.00			0.00
16	2015-16	Grants @ ₹ 10000 to 2000 women Self Help Groups	200.00			0.00
17	2015-16	Renovation of tea tribe rest house at Shillong	100.00			0.00
18	2015-16	Construction of Library cum Museum at Dibrugarh	150.00			0.00
19	2015-16	Distribution of Power tiller under FOIG	500.00			0.00
20	2015-16	Distribution of Sewing machine under FOIG	250.00			0.00
21	2015-16	Distribution of taxi cab under FOIG	500.00			0.00
22	2015-16	Grants to non-government education institute	50.00			0.00
23	2015-16	Construction of cultural centre	20.00			0.00
24	2015-16	Development of community centre for tea communities	200.00			0.00
25	2015-16	Distribution of Solar Lamp	300.00			0.00
26	2015-16	Construction of 10 nos. of Handloom & Handicraft production centre	200.00			0.00
27	2015-16	Repair & renovation of training centre under Assam Tea Employee Welfare Board	300.00			0.00
28	2015-16	Financial assistance of ₹ 25000 each for construction of dwelling houses for homeless (those not getting IAY home)	250.00			0.00
29	2015-16	Distribution of blankets @ 20000 per LAC	100.00			0.00
30	2015-16	Distribution of Mini school buses for needy tea dominated pockets.	100.00			0.00
31	2015-16	Old age pension to tea tribes eligible beneficiaries those not in receipt of old age pension	100.00			0.00
32	2015-16	Fire protection RHCC	10.00			0.00
33	2015-16	Census of Tea Population	300.00			0.00
34	2015-16	Subsidy for family-oriented income generating scheme	500.00			0.00

Performance Audit on Implementation of Schemes for Welfare of Tea Tribes

Sl. No.	Year	Scheme Planned/Implemented Name of scheme	Budget	Amount budgeted and drawn for schemes implemented		
				Sl. No.	Budget Grant	Amount drawn
35	2015-16	Free education programme to needy post matric students belonging to tea & ex-tea garden tribes	250.00			0.00
36	2015-16	Construction of residential school for the tea tribes students	250.00			0.00
37	2015-16	Sanitation in collaboration with UNICEF	50.00			0.00
Total			9,470.00		2,150.00	1,319.10
38	2016-17	Pre matric scholarship	550.00	6	550.00	77.07
39	2016-17	Post matric scholarship	240.00	7	240.00	177.76
40	2016-17	Financial Assistance for Higher Studies	200.00	8	200.00	198.05
41	2016-17	Promotion of sports & youth welfare activities	350.00	9	350.00	50.00
42	2016-17	Expenditure on ATEWB	450.00	10	450.00	450.00
43	2016-17	Training to ANM for self-employment	100.00	11	100.00	100.00
44	2016-17	Grants to cultural organisations	100.00	12	100.00	18.67
45	2016-17	Grants to patients suffering from TB, Cancer and other malignant diseases, etc.	76.25			0.00
46	2016-17	Electrification of Tea worker's quarters by Assam State Electricity Board	200.00			0.00
47	2016-17	Grants to non-official organisations.	30.00			0.00
48	2016-17	Distribution of bicycle for boys/girls	500.00			0.00
49	2016-17	Distribution of water filter	1303.75		0.00	0.00
50	2016-17	Purchase of training Materials/equipment	300.00			0.00
51	2016-17	Construction of Girls hostel	20.00			0.00
52	2016-17	Construction of Boys hostel	50.00			0.00
53	2016-17	Construction of Auditorium at Dibrugarh	20.00			0.00
54	2016-17	Rural water supply scheme	450.00			0.00
55	2016-17	Construction of Patient Guest House at Guwahati Medical Hospital for tea tribes people	100.00			0.00
56	2016-17	Grants to non-govt. education institutes	50.00			0.00
57	2016-17	Construction of cultural centre	65.00			0.00
58	2016-17	Fire Protection of RHCC	5.00			0.00
59	2016-17	Old age pension to tea tribes eligible beneficiaries those not in receipt of old age pension	50.00			0.00
60	2016-17	Renovation of Silchar Patient House	10.00			0.00
61	2016-17	Construction of Library cum Culture centre	5.00			0.00
62	2016-17	Financial assistance of ₹ 25000 each for construction of dwelling houses for homeless (those not getting IAY home)	100.00			0.00
63	2016-17	Chief Minister's Bagan Bus scheme	100.00			0.00
Total			5,425.00		1,990.00	1,071.55
64	2017-18	Pre matric scholarship	600.00	13	600.00	112.80
65	2017-18	Post matric scholarship	300.00	14	300.00	299.96
66	2017-18	Financial Assistance of Higher Studies	300.00	15	300.00	289.45
67	2017-18	Promotion of sports & youth welfare activities	850.00	16	850.00	173.26
68	2017-18	Grants to cultural organisations	150.00	17	150.00	36.13
69	2017-18	Grants to patients suffering from TB, Cancer & other malignant diseases	50.00	18	50.00	49.95
70	2017-18	Furniture and furnishing materials for tea tribes boys and girls hostels	100.00	19	100.00	72.96
71	2017-18	Electrification of Tea worker's quarters by Assam State Electricity Board	200.00	20	200.00	199.99
72	2017-18	Grants to non-official organisations.	50.00	21	50.00	50.00
73	2017-18	Grants @ ₹ 10000 to 2000 women Self Help Groups	250.00	22	250.00	224.50

Sl. No.	Year	Scheme Planned/Implemented Name of scheme	Budget	Amount budgeted and drawn for schemes implemented		
				Sl. No.	Budget Grant	Amount drawn
74	2017-18	Insurance premium @ ₹ 12.00 to 10.00 lakh beneficiaries registered with ATEPFO	120.00	23	120.00	58.23
75	2017-18	Financial assistance @ ₹ 5.00 lakh to 13 Martyrs belonging to tea tribes people	65.00	24	65.00	55.00
76	2017-18	One time grant @ ₹ 10000 each to 1000 nos. of disabled persons belonging to tea tribe community	100.00	25	100.00	37.80
77	2017-18	Awareness programme on child/human trafficking, family planning, legal awareness & health, etc.	100.00	26	100.00	100.00
78	2017-18	Online Application system	120.00	27	120.00	3.57
79	2017-18	Expenditure on Assam Tea Employee Welfare Board	450.00	28	450.00	450.00
80	2017-18	Training to ANM for self-employment	200.00	29	200.00	147.99
81	2017-18	Development of community centre for tea communities	200.00	30	200.00	129.00
82	2017-18	Coaching for Higher studies	100.00	31	100.00	24.16
83	2017-18	Construction of Community Hall cum <i>Rangamancha</i> to 50 tea gardens @ ₹ 15.00 lakh	750.00			0.00
84	2017-18	Publication of Books	5.00			0.00
85	2017-18	Distribution of bicycle for boys/girls	500.00			0.00
86	2017-18	Distribution of water filter	1303.75		0.00	0.00
87	2017-18	Purchase of training materials/equipment	100.00			0.00
88	2017-18	Construction of Girls hostel	100.00			0.00
89	2017-18	Construction of Boys hostel	200.00			0.00
90	2017-18	Rural water supply scheme	500.00			0.00
91	2017-18	Construction of Patient Guest House at Guwahati Medical Hospital	100.00			0.00
92	2017-18	Upgradation of community centre of Rowriah & Mezenga for tea gardens	328.91			0.00
93	2017-18	Distribution of Power tiller	150.00			0.00
94	2017-18	Renovation of tea tribes guest house at Shillong	140.00			0.00
Total			8,482.66		4,305.00	2,514.75
95	2018-19	Pre matric scholarship	200.00	32	200.00	158.76
96	2018-19	Post matric scholarship	600.00	33	600.00	585.65
97	2018-19	Financial Assistance for Higher Studies	380.00	34	380.00	373.22
98	2018-19	Promotion of sports & youth welfare activities	250.00	35	250.00	215.50
99	2018-19	Grants to cultural organisations	150.00	36	150.00	144.06
100	2018-19	Grants to patients suffering from TB, cancer and other malignant diseases, etc.	200.00	37	200.00	200.00
101	2018-19	Construction of Community Hall cum <i>Rangamancha</i> to 50 tea gardens @ ₹ 15.00 lakh	468.75	38	468.75	17.09
102	2018-19	Grants @ ₹ 25000 to 1000 women Self Help Groups	250.00	39	250.00	250.00
103	2018-19	Coaching for Higher studies	100.00	40	100.00	54.40
104	2018-19	Renovation of tea tribes guest house at Shillong	140.00	41	140.00	48.26
105	2018-19	Distribution of scooters to tea tribes	75.00	42	75.00	74.48
106	2018-19	Promotion of digital literacy and usage- to provide smart phone to <i>Sirdars</i> in tea gardens	880.00	43	880.00	864.68
107	2018-19	Self-employment generating scheme for educated unemployed Youth (Distribution of Auto Van)	518.75	44	518.75	516.23
108	2018-19	Financial assistance for old and infirm persons @ ₹ 6000 each to 3300 beneficiaries	180.00	45	180.00	56.76

Performance Audit on Implementation of Schemes for Welfare of Tea Tribes

Sl. No.	Year	Scheme Planned/Implemented Name of scheme	Budget	Amount budgeted and drawn for schemes implemented		
				Sl. No.	Budget Grant	Amount drawn
109	2018-19	Financial assistance to widow and single women @ ₹ 6000 each to 3300 beneficiaries	100.00	46	100.00	80.40
110	2018-19	Publication of books	100.00	47	100.00	10.00
111	2018-19	Financial assistance for ANM/GNM/Technical courses	200.00	48	200.00	199.99
112	2018-19	Distribution of bicycle for boys/girls	500.00	49	500.00	499.96
113	2018-19	Distribution of water filter	1303.75	50	1303.75	1303.74
114	2018-19	Grants to non-official organisations	100.00			0.00
115	2018-19	Awareness programme on child/human trafficking, family planning, legal awareness & health, etc.	100.00			0.00
116	2018-19	Purchase of training materials/equipment	20.00			0.00
117	2018-19	Construction of Girls hostel	150.00			0.00
118	2018-19	Construction of Boys hostel	240.00			0.00
119	2018-19	Distribution of Power tiller under FOIG	187.50			0.00
120	2018-19	Renovation of auditorium at Chaulkhoa & construction of guest house at Dibrugarh	100.00			0.00
121	2018-19	Organisation of Events/Fairs & Functions	100.00			0.00
122	2018-19	Construction of Sports academy	475.00			0.00
123	2018-19	Distribution of Cycle for ladies in the age group 14 to 28	495.00			0.00
124	2018-19	Rural water supply scheme	500.00			0.00
125	2018-19	Construction of Patient Guest House at Guwahati Medical Hospital	100.00			0.00
126	2018-19	One time grant @ ₹ 1000 to 500 nos. of disabled person belonging to tea gardens community	100.00			0.00
Total			9,263.75		6,596.25	5,653.18
127	2019-20	Pre matric scholarship	300.00	51	300.00	67.38
128	2019-20	Post matric scholarship	600.00	52	600.00	358.43
129	2019-20	Financial Assistance for Higher Studies	200.00	53	200.00	159.92
130	2019-20	Simon Sing Horo Scholarship for tea garden tribes students	2500.00	54	2500.00	171.92
131	2019-20	Grants to cultural organisations	150.00	55	150.00	10.00
132	2019-20	Skill Development and entrepreneurship grants for tea tribes (Dayal Das Panika Swaniyojan Achoni)	4000.00	56	4000.00	3537.5
133	2019-20	Grants to non-official organisations	100.00	57	100.00	99.45
134	2019-20	Construction of Community Hall cum Rangamancha to 50 tea gardens @ ₹ 15.00 lakh	550.00	58	550.00	534.72
135	2019-20	Grants @ ₹ 25000 to 1000 women Self Help Groups	250.00	59	250.00	137.80
136	2019-20	Coaching for Higher Studies	100.00	60	100.00	65.14
137	2019-20	Renovation of tea tribes guest house at Shillong	22.39	61	22.39	22.39
138	2019-20	Financial Assistance to ANM/GNM/Technical courses	300.00	62	300.00	154.70
139	2019-20	Purchase of training materials/equipment	217.45	63	217.45	175.32
140	2019-20	Construction of Girls hostel	30.00	64	30.00	30.00
141	2019-20	Construction of Boys hostel	30.00	65	30.00	30.00
142	2019-20	Housing for Tea Garden Workers	5000.00	66	5000.00	2499.55
143	2019-20	Repair and renovation of rest house cum cultural centre & museum building at Rupnagar, Guwahati	65.00	67	65.00	35.40
144	2019-20	Grants to patients suffering from TB, cancer and other malignant disease	400.00			0.00

Sl. No.	Year	Scheme Planned/Implemented Name of scheme	Budget	Amount budgeted and drawn for schemes implemented		
				Sl. No.	Budget Grant	Amount drawn
145	2019-20	Renovation of auditorium at Chaulkhoa & construction of guest house at Dibrugarh	100.00			0.00
146	2019-20	Construction of Sports Academy	100.00			0.00
147	2019-20	Rural water supply scheme	400.00			0.00
148	2019-20	Construction of Patient Guest House at Guwahati Medical Hospital	100.00			0.00
149	2019-20	Children in 428 Tea Garden Managed School	1500.00			0.00
150	2019-20	Repair and maintenance of Boys/Girls Hostel	100.00			0.00
151	2019-20	Publication of books & printing of pamphlets, Booklets & IEC materials	100.00			0.00
152	2019-20	Promotion of sports & youth welfare activities	220.00			0.00
153	2019-20	Awareness programme on child/human trafficking, family planning, legal awareness & health, etc.	50.00			0.00
Total			17,484.84		14,414.84	8,089.82
154	2020-21	Pre matric scholarship	200.00	68	200.00	75.87
155	2020-21	Post matric scholarship	600.00	69	600.00	586.88
156	2020-21	Financial Assistance for Higher Studies	200.00	70	200.00	172.05
157	2020-21	Simon Sing Horo Scholarship for tea garden tribes students	700.00	71	700.00	330.80
158	2020-21	Skill Development and entrepreneurship grants for tea tribes (Dayal Das Panika Swaniyojan Achoni)	4000.00	72	4000.00	562.5
159	2020-21	Construction of Community Hall cum Rangamancha to 50 tea gardens @ ₹ 15.00 lakh	300.00	73	300.00	299.50
160	2020-21	Grants @ ₹ 25000/-to 1000 women Self Help Groups	250.00	74	250.00	100.00
161	2020-21	Renovation of tea tribes guest house at Shillong	50.00	75	50.00	50.00
162	2020-21	Financial Assistance to ANM/GNM/Technical courses	400.00	76	400.00	87.37
163	2020-21	Purchase of training materials/equipment	186.33	77	186.33	21.79
164	2020-21	Construction of Girls hostel	50.00	78	50.00	10.76
165	2020-21	Construction of Boys hostel	50.00	79	50.00	50.00
166	2020-21	Repair and renovation of rest house cum cultural centre & museum building at Rupnagar, Guwahati	50.00	80	50.00	17.55
167	2020-21	Development of Community Centres for Tea Communities	45.00	81	45.00	28.80
168	2020-21	Upgradation of Community Centre of Rowriah & Mezenga for Tea Garden	22.87	82	22.87	22.87
169	2020-21	Grants to cultural organisations	150.00			0.00
170	2020-21	Grants to non-official organisations	100.00			0.00
171	2020-21	Coaching for Higher Studies	100.00			0.00
172	2020-21	Housing for Tea Garden Workers	100.00			0.00
173	2020-21	Grants to patients suffering from TB, cancer and other malignant disease	50.00			0.00
174	2020-21	Renovation of auditorium at Chaulkhoa & construction of guest house at Dibrugarh	50.00			0.00
175	2020-21	Construction of Sports Academy	50.00			0.00
176	2020-21	Rural water supply scheme	50.00			0.00
177	2020-21	Construction of Patient Guest House at Guwahati Medical Hospital	50.00			0.00
178	2020-21	Children in 428 Tea Garden Managed School	500.00			0.00
179	2020-21	Repair and maintenance of Boys/Girls Hostel	100.00			0.00

Performance Audit on Implementation of Schemes for Welfare of Tea Tribes

Sl. No.	Year	Scheme Planned/Implemented Name of scheme	Budget	Amount budgeted and drawn for schemes implemented		
				Sl. No.	Budget Grant	Amount drawn
180	2020-21	Publication of books & printing of pamphlets, Booklets & IEC materials	50.00			0.00
181	2020-21	Promotion of sports & youth welfare activities	220.00			0.00
182	2020-21	Promotion of Digital Literacy and Usage- To provide smart phon to Line Sardar in Tea Garden	400.00			0.00
183	2020-21	Distribution of Bi-cycle for Line Choukidars in Tea Garden	250.00			0.00
184	2020-21	Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	100.00			0.00
185	2020-21	PMU for tea Garden Scheme	368.64			0.00
186	2020-21	Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	100.00			0.00
187	2020-21	Renovation of Auditorium at Chaulkhoa and construction of guest house, Dibrugarh	0.01			0.00
Total			9,892.85		7,104.20	2,416.74
Grand total			60,019.10	82	36,560.29	21,065.14
			Or		Or	Or
			600.19		365.60	210.65
			crore		crore	crore

Appendix-3.1

(Reference to paragraph-3.1)

Implementation of schemes announced in Budget speeches for 2015-16 to 2019-20

Year	Sl. No.	Point No.	Major Budget Announcement (Budget Speech)	Comments of the Tea Tribes Welfare Department	
2015-16	1	18.1 & 18.3	Residential schools and free education including hostel facility to needy and meritorious Tea Community students Special Programme for Education and Skill Development for the Tea Community	Not implemented due to non-receipt of fund	
	2	20.3	Extending the Food Security Programme to the Tea Gardens people with the approval of GoI	This matter is not related to this Department	
2016-17	3	32.39	Launching of a Tea Garden Sub Plan to ensure implementation of comprehensive primary health care with major focus on Mother and Child Health. To minimise gaps in health service, it was proposed to deploy 40 new Mobile Medical Units exclusively for Tea Garden areas	This matter is not related to this Department	
	4	32.41	Guaranteed compensation of wages for temporary pregnant workers for six months	This matter is not related to this Department	
	5	32.43	Supply of piped drinking water with the help of PHED	Fund not received	
	6	38..1	₹ 3400 lakh was proposed in the budget of power department for providing individual metering to tea garden quarters	Fund not received	
	7	38.2	It was proposed to provide clear and potable water to tea garden worked on cost sharing basis with tea garden management	This matter is not related to this Department	
	8	38.4	Inter garden Chief Minister's football tournament for garden areas	Tournament held and amount disbursed	
	9	38.5	Setting up a Patients guest house at Guwahati and Women hostel at Ganeshguri (Guwahati) for welfare of Tea tribes	Patients guest house at Guwahati: Under process. Women hostel at Ganeshguri: Fund not received	
	10	38.6	It was proposed to provide LED bulbs	Fund not received	
	11	38.7	It was proposed to provide enhance Pre and Post matric scholarship online	Had been provided	
	2017-18	12	67.14	Payment of ₹ 5000 to each tea garden worker in his or her bank account. Initially, ₹ 2500 to each workers who have opened bank account and subsequently another ₹ 2500 will be paid to them if the wages are received through the Bank account continuously for six months	This matter is not related to this Department
		13	67.16	Onetime payment of ₹ 12,000 to each pregnant women of garden areas	This matter is not related to this Department
14		105.10	Setting up of 80 MMUs only for tea garden areas under PPP mode. During 2017-18 we are aiming to cover 320 Tea gardens having the poorest health infrastructure and manpower provisions	This matter is not related to this Department	
15		105.10	To encourage our tea garden brethren to join the medical profession, we have a	This matter is not related to this Department	

Year	Sl. No.	Point No.	Major Budget Announcement (Budget Speech)	Comments of the Tea Tribes Welfare Department
2018-19			provision of reservation of 8 seats, at the MBBS level, in the medical colleges of our State. We propose to increase this number to 18 seats from this year	
	16	107.8	Establishment of 100 new schools in tea tribe areas by upgrading existing LP and UP schools to High Schools up to Class-X in a PPP mode with experienced non-government societies. For this scheme ₹ 10 crore in this budget	This matter is not related to this Department
	17	117	It was proposed to earmark at least five <i>per cent</i> of the Budget of all the departments, to be spent in tea garden areas	This matter is not related to this Department
	18	118	Financial Assistance for Higher Studies to 670 students (pursuing engineering, medical and various other technical courses)	Implemented and amount disbursed
	19	120	Construction of Rangmanch at the unit cost of ₹ 15 lakh in 50 tea gardens	Under audit
	20	121	Providing Insurance Premium @ ₹ 12 for 10 lakh beneficiaries registered with Assam Tea Employees Provident Fund Organisation	An amount of ₹ 58.24 lakh drawn but could not be implemented due to non-receipt of list of beneficiaries from ATEPFO, hence refunded to Government
	21	121	Grant of ₹ 25,000 each to 1000 Divyangs belonging to tea tribes	Amount disbursed to 378 beneficiaries @₹ 10,000
	22	122	Providing a sum of ₹ 10,000 to about 2000 Women Self Help Groups	Amount was disbursed to 898 Women SHG
	23	259	Scheme to provide potable water in tea garden areas and to begin ₹ 500 lakh was proposed for the same in the current budget	Not implemented due to unavailability of bank account numbers from PHE
	24	110, 111 & 112	Payment of ₹ 5000 to each tea garden worker in his or her bank account. Initially, ₹ 2500 to each workers who have opened bank account and subsequently another ₹ 2500 will be transferred to all the accounts that are kept active continuously for six months	This matter is not related to this Department
	25	113	Payment of annual premium amounting to ₹ 342 per account per year; that is ₹ 330/year for Pradhan Mantri Jeevan Jyoti Bima Yojna and ₹ 12 per year for Pradhan Mantri Suraksha Bima Yojna to the bank accounts of the of Tea Garden workers.	This matter is not related to this Department
	26	114	A budget for ₹ 120.00 crore was proposed for Chahbagicha dhan purashkar and jeevan suraksha yojna	This matter is not related to this Department
	27	131	Construction of paver block roads along the labour lines in all the tea gardens in Assam. (allocation of ₹ 20 crore)	This matter is not related to this Department
	28	136	Providing Smart Phone to line Sirdars in the tea gardens across the State	Implemented and smart phones provided

Year	Sl. No.	Point No.	Major Budget Announcement (Budget Speech)	Comments of the Tea Tribes Welfare Department
2019-20	29	322	Payment of ₹ 12,000 as wage compensation to pregnant women workers of garden areas	This matter is not related to this Department
	30	510	Special coaching programme for youth of tea tribe community to compete in the Civil service examinations	50 students availed the training at Assam Administrative Staff College
	31	510	Construction of hostels for both boys and girls	Fund not received
	32	511	Construction of three football and archery academies for boys and girls for the promotion of sports and youth welfare among the tea tribes' communities	Fund not received
	33	512	Construction of 25 Rangamanchas amounting to ₹ 15 lakh each	Scheme under implementation
	34	513	Construction of patient care home at the Guwahati Medical College premises exclusively for the tea tribes' people	Under Process
	35	514	Power tiller to 70 groups of farmers of the tea tribes.	Fund not received
	36	98	₹ 2500 through Direct Benefit Transferred to over 7 Lakh bank accounts of Tea Garden workers across 752 Tea Gardens spread over 26 districts of Assam under Chah Bagicha Dhan Puraskar Mela	This matter is not related to this Department
	37	104	Providing Rice free of cost to 4 lakh families in the tea garden areas covering a total of 20 lakh beneficiaries	This matter is not related to this Department
	38	108	Providing 2 kg of sugar per tea garden family <i>per month</i> free of cost	This matter is not related to this Department
	39	109	Skills training to 10,000 youth belonging to the tea tribes with a one-time grant of ₹ 25,000 for setting up small businesses	Implemented and amount disbursed
	40	110	Inducting 500 girls from the tea tribes community during the year 2019-20 in ANM and GNM training programmes with monthly stipend	250 students were inducted into the said programme with stipend @ ₹ 20,000 annually
	41	111	Providing free medicines, as listed in the Essential Drugs List, to 300 tea garden hospitals	This matter is not related to this Department
	42	112	Providing breakfast, evening tea and free uniform to all the school students of the tea gardens in addition to hot cooked mid-day meals	Fund not received
	43	114	Providing housing benefits that are at par with PMAY benefits in 10 tea gardens, covering approx. 5000 households	Amount transferred to Assam Tea Corporation Limited
44	113	Providing ₹ 10,000 for every matric pass student per year for pursuing higher education	2051 students were covered	

Appendix-3.2

{Reference to paragraph-3.2.1 (b)}

List of Tea Gardens with more than 25 Type-4 Errors

Sl. No.	Tea Estate	Number of Type-4 error cases	Total Beneficiary Accounts	per cent Error
Dibrugarh				
1	BALIJAN TE	964	1077	90
2	Zaloni Tea Estate	877	1860	47
3	RAJAH ALLI TEA ESTATE	708	1001	71
4	Santi Tea Estate	614	773	79
5	TINKONG TEA ESTATE	599	3018	20
6	Madhuban Tea Estate	503	540	93
7	NILMONI TEA ESTATE	377	1201	31
8	Bijlibari T.E.	330	365	90
9	Phukenbari Tea Estate	248	288	86
10	Mahabirbari Tea Estate	210	375	56
11	Kamini Tea Estate	175	272	64
12	Halenbari Tea Estate	167	318	53
13	Amulguri Tea Estate	122	122	100
14	Mayajan Tea Estate	119	178	67
15	Kailashpur T.E.	116	174	67
16	BAGRODIA TEA ESTATE	101	214	47
17	Mahadeobari Tea Estate	89	281	32
18	Mulchan Bag Tea Estate	82	227	36
19	SADHNA TEA GARDEN	78	155	50
20	Dirai Tea Estate	74	3290	2
21	Nandanban T.E.	59	122	48
22	Bochapathar Tea Estate	59	155	38
23	Doolia Tea Estate(H)	56	75	75
24	Manojkunj Tea Estate	52	132	39
25	Nudwa Tea Estate	49	1176	4
26	SEALKOTEE TEA ESTATE	40	1585	3
27	Sessa Tea Estate	39	1706	2
28	Satyanarayan Tea Estate	39	538	7
29	South Borbam Tea Estate	34	35	97
30	Belbari Tea Estate	27	30	90
31	Thanai Tea Estate	26	1805	1
Total (All Dibrugarh Tea Estates)		7,244	1,20,126	6.0
Cachar				
1	Dewan T.E.	553	1620	34
2	PATHEMARA T.E.	224	1944	12
3	Thailu T.E.	222	383	58
4	DALOO T.E.	138	3039	5
5	Bundoo T.E.	99	613	16
6	DERBY T.E.	80	1186	7
7	LAKHIPUR T.E.	71	293	24
8	Burtoll T.E.	51	1586	3
9	CRAIGPARK T.E.	26	954	3
Total (All Cachar Tea Estates)		1,561	45,745	3.4
Nagaon				
1	AMSOI	188	1,171	16
2	Kondali	44	2,830	2
3	KALIABOR	30	1,506	2
Total (All Nagaon Tea Estates)		345	27,774	1.2

Appendix-3.3

(Reference to paragraph-3.2.3(iii)(a))

Unauthorised release of funds to the PPP model hospitals

Sl. No.	Name of the Tea Estate	Fund granted during 2015-20 (₹ in lakh)	Remarks
1	Bhuvan Valley	6.81	There was no doctor in the hospital during 2018-19 to 2020-21 and during that period patients were taken care of by ANM. There is no labour room in the hospital and the only ambulance that was present in the hospital is lying non-functional due to which all the labour related cases are referred to Sonai PHC and patients have to manage on their own or rely on service of 108.
2	Borborooah	14.70	OPD services in hospital is provided by a visiting doctor who visits the hospital twice a week and that too for three hours/day. During absence of doctor patients are taken care off by paramedical staff of the hospital. Lab services are not being provided in the hospital.
3	Cossipur	19.06	Hospital is being run without ANM/GNM and Pharmacist since 2017-18.
4	Dayapore	7.96	Doctor was not available in the hospital during 2015-16 to 2019-20. During unavailability of Doctor, patients were being attended and treated by Pharmacist and Nurse. Recently a visiting Doctor has been appointed who visits the hospital thrice a week.
5	Hatijan	8.20	This is a dispensary, which is run by a doctor, who visits twice a week and, in absence of doctor the patients are treated by pharmacist and Nurse. Lab services are not provided in the dispensary.
6	Hazelbank	15.08	OPD service in hospital is provided by a visiting doctor who visits the hospital twice a week. Lab services are not provided in the hospital since 2016.
7	Joonktolee	5.50	There is no doctor in the hospital since August'21 and patients are being taken care of by pharmacist and ANM. Lab service not available since inception of hospital.
8	Jutlibari	9.40	Laboratory services are not available in the hospital.
9	Kenduguri	12.45	There is no lab facility as prescribed in PPP guideline maintained in the hospital.
10	Lengrai	9.25	OPD service in hospital is provided by a visiting doctor who visits the hospital twice a week and that too for an hour/day. In absence of doctor the patients are treated by pharmacist and Nurse. Lab services are not provided in the hospital.
11	Madhuting	9.50	Laboratory services are not available in the hospital.
12	Maijan	11.10	OPD services in hospital is provided by a visiting doctor who visits the hospital twice a week and that too for four hours. In absence of doctor the patients are treated by pharmacist and Nurse. Lab services are not provided on daily basis in the hospital.

Sl. No.	Name of the Tea Estate	Fund granted during 2015-20 (₹ in lakh)	Remarks
13	Maud	13.75	OPD services in hospital is provided by a visiting doctor who visits the hospital thrice a week and that too for an hour/day. Lab services are not provided in the hospital.
14	Monohari	9.75	OPD services in hospital is provided by a visiting doctor who visits the hospital thrice a week and that too for three hours only. Lab services are not provided in the hospital. .
15	Nandanban	2.00	OPD services in hospital is run by a visiting doctor who visits the hospital thrice a week and that too for three hours only, in absence of doctor the patients are treated by pharmacist and Nurse. Lab services are not provided in the hospital.
16	Nilmoni	11.65	OPD services in hospital is provided by a visiting doctor who visits the hospital thrice a week and that too for three hours. Laboratory services are not provided in the hospital.
17	Ouphulia	11.00	Doctor is not available in hospital since March'2017 and still MoU for the years 2017-18, 2018-19, 2019-20 & 2020-21 was renewed and a total of ₹ 11 lakh were disbursed to the hospital. Lab services are not provided in the hospital. Due to non-availability of MO patients are treated by Pharmacist and ANM.
18	Pathechera	7.96	Doctor was not available in the hospital during 2015-16 to 2019-20. ANM/GNM was not available in the hospital during 2015-16 to 2017-18 and Pharmacist was not available in the hospital during 2015-16 to 2018-19. During such mass unavailability of doctor, ANM and Pharmacist, the course of patients' treatment could not be ensured. There was no provision of Laboratory service during 2015-16 to 2019-20.
19	Rampore	7.57	Doctor was not available in the hospital during 2015-16 to 2019-20. During unavailability of Doctor, patients were being attended and treated by Pharmacist and Nurse, recently a visiting Doctor has been appointed who visits the hospital thrice a week for 4 hours only. There was no provision of Laboratory service during 2016-17 to 2019-20.
20	Romai	15.40	Lab services are not available in the hospital.
21	Urrunabund	1.63	Doctor was not available in the hospital during 2015-16 to 2018-19. During unavailability of Doctor, patients were being attended and treated by Pharmacist and Nurse. Recently an ayurvedic Doctor has been appointed who conducts the OPD and IPD and prescribes allopathic medicine to patients.
Total		209.71	

Appendix-3.4

(Reference to paragraph-3.2.3(iii)(b))

Unauthorised expenditure by PPP mode tea garden hospitals

(*₹ in lakh*)

Sl. No.	Name of ALC Zone	Name of the Tea Estate	Fund Released during 2015-16 to 2019-20	Unauthorised expenditure incurred during 2015-16 to 2019-20		
				Infrastructural expenditure against provision	Miscellaneous	Total
1	Cachar	Bhuvan Valley	6.81	1.12	0.53	1.65
2		Chandighat	14.55	2.40	0.23	2.63
3		Cossipur	19.06	6.97	0	6.97
4		Dayapore	7.96	1.98	1.85	3.83
5		Dewan	17.51	0.42	1.13	1.55
6		Doloo	7.50	0	2.15	2.15
7		Koomber	27.82	0	0	0
8		Lakhipur	27.30	1.72	0.66	2.38
9		Larsing	11.77	0	0	0
10		Pathechera	7.96	1.27	1.50	2.77
11		Pathimara	25.48	0.49	0	0.49
12		Rampore	7.57	0.23	3.13	3.36
13		Urrunabund	1.63	1.89	2.54	4.43
14		West Jalenga	9.11	0	0	0
15	Dibrugarh	Basmotia	13.75	1.30	1.11	2.41
16		Bhamun	17.60	0	0	0
17		Borborooah	14.70	3.01	0.34	3.35
18		Boughpara	18.90	2.34	0.06	2.40
19		Desam	13.60	2.10	0.14	2.24
20		Greenwood	17.30	0	0	0
21		Hazelbank	15.08	2.95	0.35	3.30
22		Jamirah	11.50	4.48	0	4.48
23		Joonktolee	5.50	1.13	0	1.13
24		Kenduguri	12.45	0	0	0
25		Khowang	17.50	2.65	0.26	2.91
26		Langharjan	19.58	2.70	0.01	2.71
27		Lengrai	9.25	7.20	0	7.20
28		Maijan	11.10	1.33	0	1.33
29		Maud	13.75	1.42	5.85	7.27
30		Monohari	9.75	0	0	0
31		Naharkatia	16.90	1.60	2.17	3.77
32		Nilmoni	11.65	0	0.28	0.28
33		Nudwa	16.10	3.82	0	3.82
34		Ouphulia	11.00	0.68	0.89	1.57
35		Rajgarh	16.30	1.80	0.21	2.01
36		Romai	15.40	0	0.83	0.83
37		Santi	10.20	3.58	0	3.58
38		Tarajan	9.70	0.15	0.11	0.26
39		Thanai	12.45	0	1.39	1.39
40		Tiloijan	12.50	0	0.48	0.48
41		Tingkhong	16.80	2.13	0.99	3.12
42	Nagaon	Kellyden	24.96	2.76	9.19	11.95
43		Kondoli	26.58	2.08	3.69	5.77
44		Nonoi	32.20	1.43	4.14	5.57
45		Sagmootea	29.97	2.58	15.26	17.84
46		Salna	25.18	4.00	8.19	12.19

Sl. No.	Name of ALC Zone	Name of the Tea Estate	Fund Released during 2015-16 to 2019-20	Unauthorised expenditure incurred during 2015-16 to 2019-20		
				Infrastructural expenditure against provision	Miscellaneous	Total
47	Sonitpur	Arun	26.19	0	12.17	12.17
48		Borjuli	31.73	3.96	3.46	7.42
49		Dhulapadung	31.47	0.60	9.65	10.25
50		Durrang	13.13	0.90	0.01	0.91
51		Hirajuli	30.09	2.04	5.92	7.96
52		Hoograjuli	18.33	0	0.51	0.51
53		Kachari Gaon	21.97	0	0.23	0.23
54		Koloney	22.10	0.60	1.71	2.31
55		Monmohinipur	21.17	6.73	2.54	9.27
56		Narayanpur	21.87	3.84	0.14	3.98
57		Panbari	27.63	3.44	3.40	6.84
58		Shyamaguri	27.06	1.24	1.39	2.63
59		Singri	23.10	2.78	2.49	5.27
60		Sonajuli	28.39	5.20	3.00	8.20
Total			1045.46	109.04	116.28	225.32

Appendix-4.1

{Reference to paragraph-4.6 (a)}

Availability of garden hospitals and nearest Government hospital with distance

Sl. No.	Name of ALC Zone	Name of Tea Estate	Types of health facility provided	Lien with the neighbouring hospital	Name of the nearest Govt. health facility	Distance of the nearest Government health facility
1	Cachar	Amranagar	Nil	Not available	Udharbond PHC	12 Km
2		Bhubrighat	Dispensary	Not available	Patharkandi BPHC	8 Km
3		Dewan	Garden hospital	Not applicable	Joypur CHC	5 Km
4		Doloo	Garden hospital	Not applicable	Borkhola PHC	6 Km
5		Jalanagar	Nil	Not available	Bhubrigaht, SC	1 Km
6		Kalinagar	Garden hospital	Not applicable	RK nagar PHC	4 Km
7		Kurkorie	Dispensary	Not available	Kailin CHC	3 Km
8		Longai	Dispensary	Not available	Patharkandi BPHC	8 Km
9		Poloi	Garden hospital	Not applicable	Dholai PHC	3 KM
10		Sepinjuri	Garden hospital	Not applicable	Patharkandi BPHC	15 Km
11	Dibrugarh	Balijan (N)	Garden hospital	Not applicable	Mahatma Gandhi Model Hospital	5 Km
12		Bokel	Garden hospital	Not applicable	Lahowal PHC	7 Km
13		Budha	Nil	Not available	Lahowal PHC	15 Km
14		Dikom	Garden hospital	Not applicable	Lahowal PHC	7Km
15		Greenwood	Garden hospital	Not applicable	Lahowal PHC	8Km
16		Kaliapani	Dispensary	Not available	Naharani PHC	3 Km
17		Kharjan	Garden hospital	Not applicable	Chabuwa Model Hospital	4 Km
18		Khowang	Garden hospital	Not applicable	Tiloi CHC	5 Km
19		Mahadeobari	Dispensary	Not available	Bordubi PHC	1 Km
20		Manohari	Garden hospital	Not applicable	Lahowal PHC	7Km
21		Mayajan	Dispensary	No	Sicia Bokoloni, PHC	3 Km
22		Megha	Dispensary	Not available	Dimo PHC	7 KM
23		Mohmora	Dispensary	Not available	Demow PHC	2 Km
24		Moran	Garden hospital	Not applicable	Tiloi CHC	10 Km
25		Rukong	Dispensary	Not available	Namrup PHC	4 Km
26		Satispur	Dispensary	Not available	Nahorani PHC	10 Km
27		Thanai	Garden hospital	Not applicable	Roughmorria MPHC	3 Km
28		Tingkhong	Garden hospital	Not applicable	Naharani PHC	10 Km
29	Nagaon	Amluckie	Garden hospital	Not applicable	Samaguri, BPHC	10 Km
30		Burrpapahar	Garden hospital	Not applicable	Jakhalabanda CHC	22 Km
31		Kellyden	Garden hospital	Not applicable	Simona Bosti, BPHC	5 KM
32		Salonah	Garden hospital	Not applicable	Simona Bosti, BPHC	3 KM
33		Sukanjuri	Nil	Not available	Bamuni PHC	5 Km
34	Sonitpur	Gingia	Garden hospital	Not applicable	Gingia PHC	4 Km
35		Mijicajan	Garden hospital	Not applicable	Borpukhri PHC	7 Km
36		Monabari	Garden hospital	Not applicable	Gingia PHC	5 Km
37		Nahorani	Garden hospital	Not applicable	Rangapara PHC	2 Km
38		Shyamguri	Garden hospital	Not applicable	Dhekiajuli CHC	13 Km
39		Tinkharia	Garden hospital	Not applicable	Dhekiajuli CHC	12 Km
40		Tulip	Garden hospital	Not applicable	Sirajuli Model Hospital	3 Km

Appendix-4.2

{Reference to paragraph-4.6 (b)}

Infrastructures details and availability of departments in TGHs

Name of ALC Zone	Name of Tea Estate	Whether IPD facility provided?	MMW	FMW	Mater-nity Ward	Isolation Ward	TB Ward	Labour room	Kitchen	Minor OT & dressing	Drug store and drug dispensing counter	Drinking water facility available in hospital	Washroom/ toilet facility available in hospital	Separate consultation room available for doctor	Adequate sitting arrangement in OPD
Cachar	Dewan	Yes	Yes	Yes	No	No	No	Yes	No	Yes	Yes	Yes	Yes	Yes	No
	Doloo	Yes	Yes	Yes	No	No	No	No	No	Yes	Yes	No	No	Yes	No
	Kalinagar	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Yes	Yes	Yes	No
	Poloi	No	No	No	No	No	No	No	NA	No	No	No	No	Yes	No
	Sephinjuri	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes
Dibrugarh	Balijan (N)	yes	Yes	Yes	Yes	Yes	Yes	Yes	yes	Yes	Yes	Yes	Yes	Yes	Yes
	Bokel	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Dikom	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Greenwood	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Kharjan	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Khowang	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Manohari	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Moran	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Thanai	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Tingkhong	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Nagaon	Amluckie	No	No	No	No	No	No	No	NA	No	Yes	No	No	Yes	Yes
	Burrappahar	Yes	Yes	Yes	No	No	No	No	NA	Yes	Yes	Yes	Yes	Yes	Yes
	Kellyden	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Salonah	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Name of ALC Zone	Name of Tea Estate	Whether IPD facility provided?	MMW	FMW	Mater-nity Ward	Isolation Ward	TB Ward	Labour room	Kitchen	Minor OT & dressing	Drug store and drug dispensing counter	Drinking water facility available in hospital	Washroom/ toilet facility available in hospital	Separate consultation room available for doctor	Adequate sitting arrangement in OPD
Sonitpur	Gingia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Mijicajan	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Monabari	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Nahorani	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Shyamguri	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Tinkharia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Tulip	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No

NA: Not Applicable

Appendix-4.3

{Reference to paragraphs-4.7 &4.7 (d)}

List of Tea Garden Managed Schools and Infrastructure available therein

Name of ALC zone	Name of Tea Garden	School Name	Total Enrolment (2019-20)	Teacher required as per RTE norm	No. of Teachers	Shortage of teacher	percentage of shortage of teacher	Enrolment per teacher	No. of Classroom	Classroom / teacher required as per norm	Shortage in Teachers	Availability of Headmaster room (Yes/No)	Availability of Playground (yes/No)	Availability of kitchen (Yes/No)	Availability of toilets	Water facility in school
Dibrugarh	BALIJA N (N)	SOUTH BALIJAN TE LPS	173	6	5	1	17	34.60	4	0.67	1	No	Yes	Yes	ST	Tubewell
	BALIJA N (N)	BALIJA NORTH TE LPS	252	8	6	2	25	42.00	4	0.50	2	No	Yes	Yes	ST	Tubewell
	BALIJA N (N)	KESHOR GORA LPS	187	6	6	0	0	31.17	4	0.67	0	No	Yes	Yes	ST	Tubewell
	DIKOM	DIKOM SESSA TE LPS	215	7	5	2	29	43.00	2	0.29	2	No	Yes	Yes	ST	Tubewell
	DIKOM	DIKOM SESSA TE LPS	265	8	5	3	38	53.00	4	0.50	3	No	Yes	Yes	ST	Tubewell
	DIKOM	WILTON TG LPS	146	5	3	2	40	48.67	3	0.60	2	No	Yes	Yes	ST	Tubewell
	GREEN WOOD	KANDUL IBARI TE LPS	162	6	4	2	33	40.50	3	0.50	2	No	Yes	Yes	CT	Tubewell
	GREEN WOOD	GREENWOOD TE LPS	68	3	2	1	33	34.00	5	1.67	1	No	Yes	Yes	ST	Tubewell
	GREEN WOOD	NAGAG HOOLI TE LPS	171	6	3	3	50	57.00	2	0.33	3	No	Yes	Yes	CT	Tubewell
	GREEN WOOD	GREENWOOD HARABARI TE LPS	57	2	2	0	0	28.50	2	1.00	0	No	Yes	Yes	ST	Tubewell

Name of ALC zone	Name of Tea Garden	School Name	Total Enrolment (2019-20)	Teacher required as per RTE norm	No. of Teachers	Shortage of teacher	percentage of shortage of teacher	Enrolment per teacher	No. of Classroom	Classroom / teacher required as per norm	Shortage in Teachers	Availability of Headmaster room (Yes/No)	Availability of Playground (yes/No)	Availability of kitchen (Yes/No)	Availability of toilets	Water facility in school
	GREENWOOD	GREENWOOD BORTAN ILPS	61	3	3	0	0	20.33	2	0.67	0	No	Yes	Yes	ST	Tubewell
	KHARJAN	KHARJAN T.E. LPS	189	6	11	-5	-83	17.18	3	0.50	-5	No	Yes	Yes	ST	Tap water
	KHARJAN	KANJIKHOWA T.E. LPS	37	2	5	-3	-150	7.40	3	1.50	-3	No	Yes	Yes	ST	Tap water
	KHARJAN	DIGHALIBARI TGLP	143	5	5	0	0	28.60	3	0.60	0	No	Yes	Yes	ST	Tap water
	KHOWANG	KHOWANG B CLASS T.E. LPS	117	4	4	0	0	29.25	3	0.75	0	No	Yes	Yes	CT	Tubewell
	MAHAD EOBARI	MAHAD EOBARI TE LPS	17	2	1	1	50	17.00	2	1.00	1	No	Yes	NA	ST	Tubewell
	MANOHARI	MANOHARI TE LPS	114	5	2	3	60	57.00	4	0.80	3	No	Yes	Yes	ST	Tubewell
	MANOHARI	MANOHARI TE LPS(NO2)	69	3	2	1	33	34.50	2	0.67	1	No	Yes	Yes	ST	Tubewell
	MORAN	MORAN T.E. C CLASS LPS	48	2	2	0	0	24.00	2	1.00	0	No	Yes	Yes	ST	Tubewell
	MORAN	PATHALIBAM T.E. LPS	29	2	2	0	0	14.50	2	1.00	0	No	Yes	Yes	ST	Tubewell

Performance Audit on Implementation of Schemes for Welfare of Tea Tribes

Name of ALC zone	Name of Tea Garden	School Name	Total Enrolment (2019-20)	Teacher required as per RTE norm	No. of Teachers	Shortage of teacher	percentage of shortage of teacher	Enrolment per teacher	No. of Classroom	Classroom / teacher required as per norm	Shortage in Teachers	Availability of Headmaster room (Yes/No)	Availability of Playground (yes/No)	Availability of kitchen (Yes/No)	Availability of toilets	Water facility in school
MORAN	MORAN	AMGURI TG LP	43	2	0	2	100	0.00	2	1.00	2	No	Yes	Yes	ST	Tubewell
	MORAN	TIKHRAI DIVISION LPS	48	2	1	1	50	48.00	1	0.50	1	No	Yes	Yes	ST	Tubewell
	SATISPUR	SATISHPUR TE LPS	42	2	1	1	50	42.00	2	1.00	1	No	Yes	Yes	ST	Tubewell
	THANAI	BIHLONGONI TE LPS	52	2	2	0	0	26.00	4	2.00	0	No	No	Yes	ST	Tubewell
	THANAI	THANAI TE LPS	139	5	4	1	20	34.75	4	0.80	1	No	No	Yes	ST	Tubewell
	TINGKHONG	DILLIBARI TE LPS	55	2	2	0	0	27.50	2	1.00	0	No	Yes	Yes	ST	Tubewell
	TINGKHONG	TINGKHONG TE LPS	122	5	3	2	40	40.67	2	0.40	2	No	Yes	Yes	ST	Tubewell
	TINGKHONG	LAKRIBAM TE LPS	2	2	0	2	100	0.00	1	0.50	2	No	Yes	Yes	ST	Tubewell
Nagaon	AMLUC KIE	AMLAKHI TE LP	97	4	3	1	25	32.33	5	1.25	1	No	Yes	Yes	ST	Tubewell
	AMLUC KIE	RANGAGARA GARDEN LP	29	2	2	0	0	14.50	2	1.00	0	No	Yes	Yes	ST	Tubewell
	BURRA PAHAR	BURAPAHAR TG LP	166	6	2	4	67	83.00	2	0.33	4	No	Yes	Yes	NA	NA
	KELLY DEN	KELIDEN TG LP	145	5	3	2	40	48.33	6	1.20	2	Yes	Yes	Yes	ST	Tubewell
	KELLY DEN	MISSA TG LP	169	6	3	3	50	56.33	4	0.67	3	No	Yes	Yes	ST	Tubewell

Name of ALC zone	Name of Tea Garden	School Name	Total Enrolment (2019-20)	Teacher required as per RTE norm	No. of Teachers	Shortage of teacher	percentage of shortage of teacher	Enrolment per teacher	No. of Classroom	Classroom / teacher required as per norm	Shortage in Teachers	Availability of Headmaster room (Yes/No)	Availability of Playground (yes/No)	Availability of kitchen (Yes/No)	Availability of toilets	Water facility in school
SALON AH	NAOPAN ITG LP		67	3	3	0	0	22.33	3	1.00	0	No	Yes	Yes	NF	Ringwell
	BORGHA T LP.		129	5	2	3	60	64.50	3	0.60	3	No	Yes	Yes	ST	Ringwell
	LENG TENG TG LP		94	4	2	2	50	47.00	3	0.75	2	No	Yes	Yes	NF	Ringwell
	ANJUKP ANI TG LP		89	3	2	1	33	44.50	5	1.67	1	No	Yes	Yes	ST	Ringwell
	SALNA TE LP		65	3	2	1	33	32.50	4	1.33	1	No	Yes	Yes	ST	Ringwell
Sonitpur	GINGIA GINGIA TG LPS		70	3	2	1	33	35.00	3	1.00	1	No	Yes	Yes	CT	Tubewell
	NINGBARI NILBARI LINE LPS		55	2	2	0	0	27.50	3	1.50	0	No	Yes	Yes	CT	Ringwell
	MIJICAJ AN BOPUK HURI GARDEN LPS		67	3	2	1	33	33.50	3	1.00	1	No	Yes	Yes	ST	Ringwell
	MIJICAJ AN KOLAPANI TG LPS		131	5	2	3	60	65.50	3	0.60	3	No	Yes	Yes	ST	Ringwell
	MIJICAJ AN MIJIKATG LPS		35	2	2	0	0	17.50	3	1.50	0	No	Yes	Yes	ST	Ringwell
	MONABARI LAHARIJAN		71	3	5	-2	-67	14.20	5	1.67	-2	No	Yes	Yes	CT	Tubewell
	MONABARI BIHAPUKHURITG LPS		84	3	2	1	33	42.00	3	1.00	1	No	Yes	Yes	CT	Tubewell
	MONABARI MONABARITG LPS		77	3	2	1	33	38.50	3	1.00	1	No	Yes	Yes	CT	Tubewell
	MONABARI NEWLINE LPS		46	2	2	0	0	23.00	3	1.50	0	No	Yes	Yes	CT	Tubewell

Performance Audit on Implementation of Schemes for Welfare of Tea Tribes

Name of ALC zone	Name of Tea Garden	School Name	Total Enrolment (2019-20)	Teacher required as per RTE norm	No. of Teachers	Shortage of teacher	percentage of shortage of teacher	Enrolment per teacher	No. of Classroom	Classroom / teacher required as per norm	Shortage in Teachers	Availability of Headmaster room (Yes/No)	Availability of Playground (yes/No)	Availability of kitchen (Yes/No)	Availability of toilets	Water facility in school
	NAHOR ANI	NAHARA NI TG LPS	136	5	5	0	0	27.20	6	1.20	0	Yes	Yes	Yes	ST	Piped water
	SHYAM AGURI	SHYAM GURI T.T LPS(V)	142	5	2	3	60	71.00	3	0.60	3	No	Yes	Yes	ST	Tubewell
	TINKH ARIA	TINKH ARIA TG LPS	216	7	3	4	57	72.00	3	0.43	4	No	Yes	Yes	CT	Tubewell
	TULIP	TULIP TG LPS	80	3	2	1	33	40.00	1	0.33	1	No	Yes	Yes	ST	NA

ST:-Separate Toilet; CT:-Common Toilet; and NF:-Not Found

Appendix-4.4

(Reference to paragraph-4.8)

Garden wise housing position

Name of ALC Zone	Name of tea estate	No. of permanent worker	No. of Pucca house*	No. of Kutcha house	Total house
Cachar	Amranagar	41	2	125	127
	Bhubrighat	506	410	122	532
	Dewan	1,353	1,436	0	1,436
	Doloo	1,525	433	1146	1,579
	Jalalnagar	60	21	0	21
	Kalinagar	224	57	201	258
	Kurkorie	447	93	301	394
	Longai	1,634	32	1209	1,241
	Poloi	304	70	15	85
	Sepinjuri	1,131	30	2,323	2,353
Dibrugarh	Balijan (N)	1,944	1,328	116	1,444
	Bokel	1,489	1,405	392	1,797
	Budha	16	0	0	0
	Dikom	1,130	912	17	929
	Greenwood	1,692	679	212	891
	Kaliapani	135	53	0	53
	Kharjan	1,503	948	132	1,080
	Khowang	930	626	82	708
	Mahadeobari	160	81	0	81
	Manohari	356	180	94	274
	Mayajan	119	56	0	56
	Megha	258	237	3	240
	Mohmora	239	67	73	140
	Moran	1,606	684	61	745
	Rukong	113	81	0	81
	Satispur	111	28	16	44
	Thanai	1,702	763	23	786
Tinkong	1,061	798	134	932	
Nagaon	Amluckie	1,076	239	756	995
	Burrpahar	347	79	94	173
	Kellyden	1,859	882	0	882
	Salonah	2,005	1,235	0	1,235
	Sukanjuri	24	6	14	20
Sonitpur	Gingia	860	598	0	598
	Mijicajan	1,650	906	92	998
	Monabari	2,411	1,230	0	1,230
	Nahorani	1,422	541	268	809
	Shyamaguri	596	330	75	405
	Tinkharia	2,294	388	0	388
	Tulip	331	210	107	317
Grand Total		34,370	18,154	8,203	26,357

*including Tin houses

