

Appendices

Appendix 2.1

(Referred to in Paragraph 2.6.1.3)

Detail of expenditure incurred on Inadmissible Items

(₹ in crore)

Year	Single Village Schemes			Multi Village Schemes		
	No. of schemes	House connection provided	Inadmissible expenditure	No. of schemes	House connection provided	Inadmissible expenditure
2019-20	535	24,687	0.66	308	11,014	0.31
2020-21	316	11,230	0.34	181	4,277	0.26
2021-22	203	10,160	0.23	77	2,813	0.10
2022-23	20	180	0.01	15	369	0.01
2023-24	5	358	0	0	0	0
Total	1,079	46,615	1.24(A)	581	18,473	0.68 (B)
Grand Total (A+B)						1.92¹

Source: Departmental data

¹ Ludhiana: ₹ 92.41 lakh; Pathankot: ₹ 12.18 lakh; and Tarn Taran: ₹ 24.72 lakh.

District	2019-20							2020-21							2021-22							2022-23							2023-24														
	Arsenic	Nitrate	Iron	Selenium	Mercury	Mixed parameters including heavy metal	Fluoride	Uranium	Arsenic	Nitrate	Iron	Selenium	Mercury	Mixed parameters including heavy metal	Fluoride	Uranium	Arsenic	Nitrate	Iron	Selenium	Mercury	Mixed parameters including heavy metal	Fluoride	Uranium	Arsenic	Nitrate	Iron	Selenium	Mercury	Mixed parameters including heavy metal	Fluoride	Uranium	Arsenic	Nitrate	Iron	Selenium	Mercury	Mixed parameters including heavy metal	Fluoride	Uranium			
Sangrur	3	1	1	0	0	2	8	30	1	3	1	4	0	4	5	21	1	1	0	4	0	4	5	20	0	0	0	3	0	1	4	12	0	0	0	1	0	0	0	0	0	2	5
Malerkotla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
SAS Nagar	2	0	0	0	0	0	5	0	2	0	0	0	0	0	5	0	2	0	0	0	0	0	5	0	1	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0
SBS Nagar	0	0	0	0	0	7	0	1	0	3	0	11	0	0	1	0	0	0	0	9	0	0	1	0	0	0	0	8	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0
Pathankot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tarn Taran	126	1	0	0	0	4	3	3	111	1	0	2	0	0	5	1	109	1	0	2	0	0	5	0	100	0	0	0	0	0	2	2	93	0	0	0	0	0	0	0	2	6	6
Total	815	69	45	0	0	134	319	252	803	56	21	74	41	77	282	171	785	30	14	49	12	62	282	147	681	24	0	27	0	34	227	121	593	20	0	19	0	22	195	174			

Source: Departmental data

Appendix 3.1

(Referred to in Paragraph 3.2)

Functioning of components of Emergency Response Support System

Public Safety Answering Point (PSAP) will be equipped with necessary signal receiving equipment and backend processing systems in high availability mode, to receive and process various distress signals originating from the State. The distress signals are delivered to a panel of skilled Call-Takers, who gather incident data from callers and route genuine and actionable requests to Dispatchers for further action. Dispatchers initiate necessary action (i.e., assignment to Emergency Response Units) to provide immediate assistance. The entire mission will be monitored and controlled by the PSAP Supervisor.

District Coordination Centre (DCC) is a District-level central location for Police, Fire Force and Health departments to effectively dispatch ERUs in the regional location. Dispatchers in the DCC of services play the role of distributed dispatching. The PSAP dispatchers and District-level dispatchers jointly address most of the incidents. The operations may be further aided by installing web-based dispatchers at Police Stations/ Hospitals.

National Support Services (NSS) hosts all common services, optionally used by the States to enhance the facilities in the PSAP solution. Services like LBS (Location identification), Telephone subscriber's information service, Interstate information exchange, 112-Public Web Portal will be hosted at NSS.