

# **Annexures**



**Annexure-2.1**  
**(Refer to paragraph 2.4)**  
**Details of Sample Selection**

Sl. No	State/UT	Name of District	Name of Blocks	Name of GPs/Village Council/Wards
1.	Andaman & Nicobar Islands	South Andaman and Nicobar (2)	Prothrapur, Ferrargunj, Campbell Bay and Nancowrie (4)	Govindnagar, PBMC Ward No. 24, Bambooflat, Tushnabad, Campbell Bay, Katchal Tribal Council and Nancowry Tribal Council (7)
2.	Andhra Pradesh	Anantapur, Chittoor, Nellore and Prakasam (4)	Anantapur (Urban), Kadiri (Rural), Puttur Municipality, Chandragiri (Rural), Venkatagiri (Urban), Indukurpet (Rural), Ongole (Urban) and Pamuru (Rural) (8)	6th Ward, 8th Ward, Kondamanayunipalem, Kalasamudram, 24th Ward, 5th Ward, Ithepalle, Mungilipattukothapalle, 25th Ward, 9th Ward, Komarika, Kothuru, 6th Ward, 10th Ward Dubagunta and East Kodigudlapadu (16)
3.	Arunachal Pradesh	Changlang, East Kameng, East Siang, Namsai, Papum Pare and West Siang (6)	Diyun, Nampong, Bameng, Seppa, Mebo, Ruksin, Chongkham, Namsai, Doimukh, Balijan, Aalo East and Darak (12)	Innao, Dumba, Mossang Putok, Machum Rima, Lingdi Liyang, Lapung, Mebua, Loffa, Godum II, Godum I, Lingka I, Ledum III, Insa, Guna Nagar, Jona Kachari Kuli, Jenglai, Gumto New, Emchi New, Huto, Holongi, Logum Jini Lower, Kombo Pomte, keak yaki Tato Kesi Tali and Kato (24)
4.	Assam	Nagaon, Baksa, Chirang, Dibrugarh, Goalpara, Kokrajhar, Barpeta and Kamrup (Rural) (8)	Lao-Khowa, Khagarijan, Barama, Tamulpur, Borobazar, Dongtol (Part), Barbarua, Tingkhong, Balijana, Matia, Kokrajhar, Rupsi (Part), Rupsi, Paka Betbari, Boko and Chamaria (16)	Singimari, Salpara, Senchowa, Rangagarh Huz, Barama Vcdc, Kharuajan Vcdc, No 5 Tamulpur Vcdc, 2 No 4 Tamulpur Vcdc, Borobazar Vcdc, Borlowgaon Vcdc, Dongtol Vcdc, Tilokgaon Vcdc, Kutuha, Khanikar, Pithaguti, Ouphalia, Kumri, Kalyanpur, Sidhabari, Nabagota Simlitola, Devitola Vcdc, Modati Vcdc, Bashbari Vcdc, Kurshakati Vcdc, Sawpur, Lachanga, Uttar Pub Betbari, Uttar Betbari, Dakshin Pachim Boko, 10 No Dakhin Boko, Hekra Jogipara and Kismat Kathami (32)
5.	Bihar	Bhagalpur, Darbhanga, Jamui, Kaimur (Bhabhua), Katihar, Muzaffarpur, Nawada,	Shahkund, Sultanganj, Benipur (Rural), Benipur (Urban), Khaira, Jhajha, Ramgarh, Rampur, Kursela, Manihari,	Dariyapur, Hajipur, Sultanganj (NP) Ward-13, Sultanganj (NP) Ward-21, Sajhuar, Tarouni, Benipur (NP) Ward-9, Benipur (NP) Ward-5, Banpur, Dabil, Jhajha (NP) Ward-11, Jhajha (NP) Ward-21, Mahuwar, Nonar, Barkagawan, Belawan, East Muradpur,

Sl. No	State/UT	Name of District	Name of Blocks	Name of GPs/Village Council/Wards
		Rohtas, Saharsa and Sitamarhi (10)	Kurhani (Rural), Kurhani (Urban), Nardiganj, Nawada, Karakat, Nasriganj, Nauhatta, Simri Bakhtiyarpur, Parihar and Belsand (20)	Shahpur Dharmi, Manihari (NP) Ward-2, Manihari (NP) Ward-7, Kharauna Dih, Kurahni Turki Kurhani (NP) Ward-5, Turki Kurhani (NP) Ward-9, Nardiganj, Pes, Nawada (NP) Ward-18, Nawada (NP) Ward-27, Danwar, Jai Shree, Nasriganj (NP) Ward-5, Nasriganj (NP) Ward-9, Hati, Kharka Telwa, Dhanpur, Raipura, Manpaur, Parihar Dakshini, Belsand (NP) Ward-1 and Belsand (NP) Ward-3 (40)
6.	Chhattisgarh	Bastar, Bemetara, Durg, Kondagaoh, Korba, Mahasamund, Mungeli and Raipur (8)	Bakawand, Bastar, Bemetara, Berla, Durg, Patan, Farasgaoh, Makdi, Korba, Pali, Baghbahra, Mahasamund, Mungeli, Pathariya, Arang and Tilda (16)	Chote Jirakhal, Satosha, Sudhapal, Bodanpal-2, Rampur, Baijalpur, Gondgiri, Deori, Matwari, Tirga, Srmri, Aktai, Jaamgaoh, Palna, Sodsivani, Tarega, Bela, Baridhi, Pahaagaon, Dhatura, Bodrabanda, Tongopanikala, Barondabbazar, Achanakpur, Dhabo, Dhapai, Marrakona, Pakaria, Nawagaon, Kotni, Parsada and Bartori (32)
7.	Chandigarh	Chandigarh (1)	Chandigarh (1)	Chandigarh (1)
8.	Dadra & Nagar Haveli and Daman & Diu	No Central funds were released to the UT under NSAP since 2010. Hence, records pertaining to the UT were seen at Department of Social Welfare and at the Ministry level.		
9.	Delhi	New Delhi, Central and South (3)	Kastuba Nagar, Jangpura, Karol Bagh, Rajendra Nagar, Greater Kalisha and Ambedkar Nagar (6)	nil
10.	Goa	North Goa and South Goa (2)	Bardez, Pernem, Mormugao and Salcete (4)	Sangolda, Ucassim Palem, Morjim, Tuem, Cortalim, Majorda, Chandor Cavorem and Davorlim (8)
11.	Gujarat	Ahmedabad, Bharuch, Banaskantha, Gandhinagar, Valsad, Dang, Rajkot, Morbi and Kutchh (9)	Bavla, Vejalpur, Jhagadia, Anklesvar, Bhabhar, Suigam, Gandhinagar, Kalol, Pardi, Ahwa, Valsad, Waghai, Rajkot, Padhari, Tankara, Wankaner, Mandvi and Mundra (18)	Mithapur, Vasna-dedhal, Juhapura, Vejalpur, Choki, Sultanpura, Mandvabuzarg, Dhanturiya, Gagun, Jorvada, Dudosan, Uchosan, Ambapur, Lekawada, Ward No. 01, Ward No. 07, Chival, Pati, Palan, Vaghaldhara, Ghadhavia, Gondalviher, Jhavada, Rambhas, Maliyasan, Gandheshwar, Mekha Timbi, Nilakha, Harbatiyali, Mitana, Arnitimba, Lunasar, Jamthala, Kokaliya, Bhorara and Motabhujpur (36)

Sl. No	State/UT	Name of District	Name of Blocks	Name of GPs/Village Council/Wards
12.	Haryana	Kaithal, Mewat, Panipat, Bhiwani and Karnal (5)	Siwan(Rural), Kalayat(Urban), Ferozepur Jhirka, Tauru, Madlauda, Samalkha, Loharu (Rural), Loharu (Urban), Ghauranda(Part) and Taraori (10)	Gohran, Megha Majra, Ward 12, Ward 13, Anchwari, Shahpur, Ward 03, Ward 13, Alupur, Nouhra, Ward 06, Ward 08, Dhanilaxman, Kaushal Pura, Ward 11, Ward 1, Chaura Khalsa, Amritpur Khurd, Ward 08 and Ward 07 (20)
13.	Himachal Pradesh	Bilaspur, Kangra and Shimla (3)	Bilaspur Sadar, Ghumarwin, NagrotaBagwan, Rait (Shahpur), Chopal and Narkanda (6)	Bandla, Kotla MC Bilaspur (Ward 7 & 8), Laintha, Nanawan, MC Ghumarwin (Ward 01 & 04), Baldhar, Jassaur, MC NagrotaBagwan (Ward 05 & 07, Bagdu, Rehlu, NP Shahpur (Ward 02 & 05), Jhiknipul, Sari, NP Chopal (01 & 07), Banahar, Kirti and NP Narkanda (Wards 02 & 05) (24)
14.	Jharkhand	Chatra, East Singhbhum, Godda, Hazaribag, Palamu and Ranchi (6)	Chatra Sadar, Hunterganj, Golmuri cum Jugsalai, Potka, Godda Sadar, Poraiyahat, Hazaribagh Sadar, Ichak, Medininagar (Palamu), Chainpur, Kanke and Bero (12)	Darha, Dariatu, Kataiya, Jabra, Barabanki, Luabasa, Hathibinda, Gowalkata, Pachrukhi, Gaychhand, Lathibari, Dhenukatta, Chutiyaro, Nagwa, Barkakhurd. Dumraun, Chiyanki, Redma South, Narsinghpur Pathra, North Shapur, Ichapidi, Pithoria, Ghaghra and Hariharpur Jamtoli (24)
15.	Jammu and Kashmir	Anantnag, Kupwara, Jammu, Udhampur and Kishtwar (5)	Dooru, Pahalgam, Kupwara, Handwara, Jammu, RS Pura, Udhampur, Ramnagar, Kishtwar and Chatroo (10)	Batkoot, Budroo, Lokbhawan, Sangran, LadhaKalroose, Manigah, Cheerkote, Magam, Akalpur, Amb Gharota, Rangpur Malana, Chakroi Upper, Darbreh, Gandala, Dhandal, Mani, Pochal A1, Dool A, Chatroo Upper and Chatroo Lower A (20)
16.	Karnataka	Bangaluru (U), Tumakuru, Mysuru, Chickmagaluru, Raichuru, Belagavi, Koppal and Vijayapur (8)	Yalahanka, Anekal, Sira, Chicknayakanhalli, T.Narasipur, Hunasuru, Kaduru, Koppa, Raichur, Sindhanur, Gokak, Ramadurg, Yelaburga, Kukanur, Babaleshawar and Indi (16)	City Circle, Jala-2, Attibele-1, Jigani, Bukkapatna, Hulikunte, Handankere, Kandikere, Bannuru, Muguru, Bilikere, Gavadgere, Biruru, Kasaba, Hariharpura, kasaba, Chandrabanda, Gillesugur, Badarli, Jalihal, Gokak, Koujalagi, K Chandargi, Katakoli, Hirevankalkunta, Yelaburga, Kukanur, Mangalore, Babaleshawar, Mamadapur, Ballolli and Indi (32)
17.	Kerala	Thiruvananthapuram, Idukky, Thrissur and	Kunnamangalam, Perambra, Kodakara, Ollukkara,	Chathamangalam, Mavoor, Chakkittapara, Koothali, Alagappa Nagar, Pudukkad, Madakkathara, Pananchery, Alakkode,

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Sl. No	State/UT	Name of District	Name of Blocks	Name of GPs/Village Council/Wards
		Kozhikode (4)	Elamdesom, Kattappana, Nemom and Pothencode (8)	Udumbanoor, Ayyappankoil, Kattappana, Balaramapuram, Pallichal, Andoorkonam and Mangalapuram (16)
18.	Ladakh	Kargil and Leh (2)	Kargil, Shargole, Leh and Chchot (4)	Budagam, Chilochan, Lochum, Pashkum, Phyang, Saboo, Rumbak, Mathoo, Chchot Yokma-A, Chchot Yokma-B and Shey A (11)
19.	Lakshadweep	Kavaratti (1)	Kavaratti (1)	Agatti, Amini, Androth, Kadamath, Kavaratti and Kiltan (6)
20.	Manipur	Bishnupur, Senapati and Kangpokpi (3)	Bishnupur, Nambol, Mao, Tadubi, Saikul and Saitu Gamphazol (6)	Thinungei, Ward No. 8, Ngaikhongkhullen, Ward No. 10, Kayinu, Tobumai, Maram Makha Sagei, Tusii Ngaonii Khumai (Senapati), N.Zilphai, Tusam, C. Joujang and L. Mangjol (12)
21.	Meghalaya	East Khasi Hills, Ri Bhoi and West Garo Hills (3)	Mawryngkneng, Mawphlang, Umling, Umsning, Rongram and Gambegre (6)	Meghalaya being a sixth schedule State, provision of Panchyati Raj/Municipality are not implemented.
22.	Mizoram	Champhai and Lawngtlai (2)	Ngopa, East Lungdar, Lawngtlai and Sangau (4)	Kawlbem, Khawkawn, Piler, Riangtlei, Ngengpuitlang, Hmunlai, Vawmbuk and Fungkah (8)
23.	Madhya Pradesh	Indore, Gwalior, Anuppur, Bhopal, Bhind, Balaghat, Vidisha, Dewas, Barwani and Ujjain (10)	Mhow, Depalpur, Morar, Ghatigaon, Anuppur, Jaithari, Bersia, Phanda, Bhind, Mehgaon, Khairlanji, Paraswara, Kurwai, Basoda, Sonkatc, Bagli, Sendhwa, Newali, Badnagar and Mahidpur (20)	Bhicholi, Gawalu, Hasnabad, Shivgarh, Siroli, Gowai, Susera, Sojana, Amlai, Reuda, Paraswar, Dhangawan, Kalara, Manikhedi Paravati, Parawalia Sadak, Bangrasia, Jakhmoli, Parsona, Gaheli, Krapekapura, Gaheli, Krapekapura, Bhidi, Ukwa, Bihijyadand, Chicholi Madhukhedi, Dhamonypura, Khartari, Rojru, Dhabla Jagir, Dehari, Patadipala, Dangarkheda, Hingwa, Ghudchal, Jamnya, Pipaldhar, Akoliya, Sundrabad, Bawalya and Tarot (40)
24.	Maharashtra	Akola, Amravati, Buldhana, Chandrapur, Gadchiroli, Nandurbar, Nashik, Osmanabad and Solapur (9)	Patur, Murtizapur, Chikhaldra, Dharni, Chikhli, Shindkhed Raja, Brahmapuri, Pombhurna, Chamorshi, Etapalli, Sahade, Talode, Baglan, Dindori, Lohara, Umarga, Madha and Mohol (18)	Channi,, Sasti, Dhanora Patekar, Kinkhed Barugavhan, Dahendri, Kalamkhar, Khaparkheda, Bramhapuri, Khairav, Rajegaon, Waghajai, Rui, Sondri, Pipri Deshpande, Pombhurna (NP) ward no 13, Madholi Tukum, Veltur Tukum, Etapalli (NP) Ward no- 10, Tumargunda (S), Kauthal Sh, Ujdoad, Rewanagar, Valehari, Dongrej, Malegaon Kh, Deopur, Dindori (mu CI) Ward no.11, Kondgigad, Lohara Bu (NP) Ward. 10, Kasgi, Umarga (M CI) Ward no. 11, Aran, Kurduvadi (M CI) Ward No. 3, Ashte and Warkute (36)

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25.	Nagaland	Mokokchung, Phek and Wokha (3)	Changtongya, Tuli Town Council, Phek, Pfutsero Town Council, Bhandari and Wokha Town Council (6)	Chakpa, Wamaken, Ward No.7: Patizung Ward, Tulikong Ward, Old Phek, Tehuphu, Ward No. 1: Chikri Ward, Ward No.6: P.W.D. Colony Ward, Koro, Lio-Wokha Old, Ward No.7: Tsumang Ward and Ward No.2: Titaphen Ward (12)
26.	Odisha	Deogarh, Dhenkanal, Ganjam, Jajpur, Kendrapara, Keonjhar, Koraput and Nabarangpur (8)	Tileibani, Deogarh Urban, Bhuban, Bhuban Urban, Polosora, Ganjam NAC, Binjharpur, Jajpur Urban, Aul, Kendrapara Municipality, Jhumpura, Keonjhar Municipality, Pottangi, Koraput Urban, Jhorigam and Nabarangpur Urban (16)	Talkundi, Kalanda, Ward-11, Ward-8, Surapratappur, Dighi, Ward-3, Ward-13, Hatiota, Ghodapalana, Ward-4, Ward-12, Chandramu, Pritipur, Ward-11, Ward-5, Manikapatna, Bhuinpur, Ward-5, Ward-10, Nayagada, Gundunia, Ward-7, Ward-5, Kotiya, Talagoluru, Ward-10, Ward-19, Chitabeda, Dhamanaguda, Ward-3 and Ward-10 (32)
27.	Punjab	Amritsar, Jalandhar, Ludhiana, Patiala, Sangrur and SAS Nagar (6)	Majitha, Ajnala (NP), Shahkot, Adampur, Sidhwan bet, Doraha, Rajpura, Patiala MC, Bhawanigarh, Cheema, Derabassi and Majri (12)	Kadrabad, Bhangali Khurd-Jaintipur, Ajnala (Nagar Panchayat), Mulewal Brahmna, Musewal, Adampur, Kannian Hussaini, Galib Ran Singh, Doraha (Municipal Council)(MC), Dhakanshu Majra, Kairpur Jattan, Patiala MC Area, Matran, Bir Mehsampur, Cheema (Nagar Panchayat or NP), Basma and Issapur Jangi, Kurali (Municipal Council) (18)
28.	Puducherry	Puducherry (1)	Puducherry urban, Oulgaret, Villianur and Ariankuppam (4)	Puducherry urban, Oulgaret, Villianur and Ariankuppam (4)
29.	Rajasthan	Jodhpur, Tonk, Bhilwara, Banswara, Jaisalmer, Dholpur, Churu and Nagaur (8)	Bapini, Pipar City, Tonk, Peeplu, Asind, Banera, Chhoti Sarwan, Kushalgarh, Jaisalmer, Fathegarh, Dholpur, Sapau, Churu, Bidasar, Riyanbari and Moondwa (16)	Kapuriya, Raimalwada, Pipar City-W. 8 & 22, Tonk-W.33 & 42, Chogai & Jhirana, Asind W. 3 & 10, Balderkha & Baran, Makhampur & Danpur, Kushalgarh W. 3 & 11, Jaisalmer W. 2 & 3, Lakha & Lordisar, Dholpur W.6 & 15, Sahroli & Umrara, Churu W. 13 & 46, Dhani Kalera & Jyak, Gawardi & Jatawas and Moondwa W-12 & 18 (32)
30.	Sikkim	East and West (2)	Rhenock, Regu, Soreng and Yuksom (4)	Bering Tarey Thang, Sudunglakha, Aritar, Lingtam Phadamchen, Soreng, Tharpu, Gerethang and Rimbi Tingbrung (8)

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Sl. No	State/UT	Name of District	Name of Blocks	Name of GPs/Village Council/Wards
31.	Telangana	Hanumakonda, Jogulamba Gadwal, Mancherial, Nalgonda, Rangareddy, Suryapet, Vikarabad and Warangal (8)	Inavole, Greater Warangal Municipal Corporation, Alampur, Gadwal, Hajipur, Mancherial, Marriguda Chityala, Moinabad, Bandlaguda Jagir Municipal Corporation, Chivvemla, Suryapet, Pudur, Vikarabad, Geesugonda and Narsampet (16)	Kondaparthi, Venkatapoor, Ward No. 13, Ward No. 25, Bukkapur, Sultanpur, Ward No. 2, Ward No. 12, Vempalli, Padthanpalle, Revenue Ward No. 5, Revenue Ward No. 7, Yergandla Palle, Tammad Palle, Chityala, Shivaneni Gudem, Yenkepalle, Chilkur, Peerancheruvu, Hyderashakote, Gayamvariguda, Chivvemla, Beebiguda, Pillala Marri, Tirumalapur, Somangurthy, Ward No. 3, Ward No. 5, Machapur, Konayamakula, Ward No. 14 and Ward No. 17 (32)
32.	Tripura	Dhalai and Gomati (2)	Ambassa, Chawmanu, Kakraban and Udaipur (4)	Ward No. 8, Ward No. 11, Devacherra, Natinmanu, Gangacherra, Horijala, Ward No. 7 and Ward No. 13 (8)
33.	Tamil Nadu	Erode, Madurai, Namakkal, Thanjavur, Tiruchirappalli, Tirunelveli, Tiruvannamalai and Vellore (8)	Erode, Gobichettipalayam, Tirumangalam, Thirupparankundram, Mohanur, Rasipuram, Kumbakonam, Orathanadu, Manapparai, Srirangam, Tirunelveli, Manur, Arani, Vandavasi, Gudiyatham and Katpadi (16)	Pavalathampalayam, Villarasampatti (A), Akkarai Kodiveri, Kullampalayam, Sivarakottai, Pudukulam, Nagamalai pudukottai, Perungudi, Kuttalamparai, K.Puliyampatti, Mohanur, Nadupatty, Ponparappipatty, Tirucherai, Udaiyalur, Kannukudi keelpathi, Thennamanadu south, K.Periyappatti North, Thavalaveerampatti, Paaganoor, Sethurappatti, Suthamalli, Therkkupatti, Alagiapandyapuram, Pillaiyarkulam, Adanoor, Kattukanallur, Kilsathamangalam, Ponnur, Melmuttukkur, Sithathur, Melmangkuppam and Melmoil (32)
34.	Uttar Pradesh	Allahabad, Ambedkar Nagar, Ghazipur, Hardoi, Jhansi, Shahjahanpur, Bijnor, Sant Kabir Nagar, Bareilly and Aligarh (10)	Kaurihar, Phulpur, Akbarpur, Tanda, Ghazipur, Saidpur, Bharawan, Sandi, Badagaon, Bamaur, Khutar, Tilhar, Afzalgarh, Haldaur (Khari Jhalu), Pauli, Semariyawan, Bhadpura, Richha, Dhanipur and Khair (20)	Kanjia, Marufpur, Chakraali, Chillauda, Gaura, Jamunipur, Dandi, Rasoolpur Mubarakpur, Madarpur, Para-3, Faridahan, Khanpur, Mahita, Ramadarpur, Chochpur, Nandana, Chapra, Ghughuwa, Dudi, Veerpura, Jadaupur Kalaan, Siura Khurd Kalaan, Milkipur, Rajanpur, Harewla, Harpur, Mithan Kuvar Pirtap, Uleta, Chakiya, Dhaorahara, Dasawa, Dighwa, Kyoladiya, Matkapur, Jagan Dandi, Simra, All Gram, Ukawali, Nandpur Pala and Usharam (40)
35.	Uttarakhand	Dehradun, Haridwar and Udham Singh Nagar (3)	Raipur, Vikas Nagar, Laksar, Roorkee, Jaspur and Khtima (6)	Sauda Saroli, Nahi Kala, Aduwala, Kedarwala, Bakarpur, Akbarpur, Bahadarpur Saini, Rasoolpur, Bharatpur, Pooranpur, Paheniya and Diyuri (12)



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36.	West Bengal	North 24 Parghanas, Jhargram, Paschim Medinipur, Murshidabad, Uttar Dinajpur and Bankura (6)	Barasat I, Bangaon, Gopiballavpur II, Sankrail, Keshiery, Narayangarh, Nabagram, Jalangi, Itahar, Karandighi, Saltora and Taldanga (12)	Ichhapur Nilganj, Purba Khilkapur, Bairampur, Akaipur, Chorchita, Beliabera, Khudmorai, Dhanghori, Nachipur, Khajra, Narma, Mokrapur, Hajbibidanga, Shibpur, Debipur, Sadikhanderah, Chhayaghar, Itahar, Domohona, Rasakhowa, Gogra, Kanuri, Taldanga and Saltora (24)

**Annexure-3.1**

(Refer to paragraph 3.1)

**Release of funds and number of beneficiaries covered by MoRD**

**Year: 2017-18**

Sl. No.	States/UTs	Release (₹ in lakh)					Number of beneficiaries (In actuals)			
		IGNOAPS	IGNWPS	IGNDPS	NFBS	TOTAL	IGNOAPS	IGNWPS	IGNDPS	NFBS
1	Andhra Pradesh	18405.46	9107.11	905.23	2246.64	30664.44	662641	245607	24413	10906
2	Bihar	82554.02	16435.60	0.00	7386.96	106376.58	2996472	501267	69874	35859
3	Chhattisgarh	17298.27	5162.45	1189.72	602.47	24252.91	608300	148976	32085	12801
4	Goa	0.00	0.00	0.00	0.00	0.00	1705	315	41	225
5	Gujarat	13414.34	0.00	145.24	1101.59	14661.17	474415	63163	7834	10695
6	Haryana	7090.51	2119.08	427.79	855.72	10493.10	193653	57149	11537	4154
7	Himachal Pradesh	5209.29	999.99	12.77	211.35	6433.40	87332	17979	689	684
8	J & K	4243.21	248.72	85.43	89.17	4666.53	134156	7507	2789	435
9	Jharkhand	25215.55	10089.76	0.00	0.00	35305.31	927501	272108	18219	14148
10	Karnataka	29254.46	17255.66	1615.54	3772.28	51897.94	892308	465363	43569	18312
11	Kerala	12882.75	7758.48	1109.98	0.00	21751.21	449158	209236	29935	4358
12	Madhya Pradesh	46018.20	19890.16	3705.18	5810.52	75424.06	1569627	536412	99924	30826
13	Maharashtra	41282.89	0.00	0.00	716.03	41998.92	1087919	36604	6709	34987
14	Odisha	40842.24	19253.04	2973.44	5087.58	68156.30	1418631	519243	80190	24697
15	Punjab	0.00	0.00	0.00	0.00	0.00	115794	15565	4801	2673
16	Rajasthan	35219.04	4872.32	937.38	737.03	41765.77	799636	131400	25280	12347
17	Tamil Nadu	36015.32	22021.18	3352.24	1830.57	63219.31	1237809	549084	61910	18445
18	Telangana	13153.96	6508.64	646.98	1605.56	21915.14	473575	175530	17448	7794
19	Uttar Pradesh	115673.92	18387.68	2791.37	15053.46	151906.43	4204232	991784	75280	73075
20	Uttarakhand	6344.39	0.00	24.96	224.81	6594.16	239498	25783	3671	4808
21	West Bengal	35263.27	16640.17	1595.76	4439.91	57939.11	1423192	644590	62982	21553
	<b>Sub Total</b>	<b>585381.09</b>	<b>176750.04</b>	<b>21519.01</b>	<b>51771.65</b>	<b>835421.79</b>	<b>19997554</b>	<b>5614665</b>	<b>679180</b>	<b>343782</b>

Sl. No.	States/UTs	Release (₹ in lakh)					Number of beneficiaries (In actuals)			
<b>NE States</b>										
22	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	29290	3565	1284	346
23	Assam	11521.74	2199.96	201.84	350.18	14273.72	707927	137463	18916	8524
24	Manipur	2526.71	0.00	0.00	48.43	2575.14	56045	8043	1007	669
29	Meghalaya	1334.15	245.21	32.04	58.10	1669.50	77980	8498	969	781
26	Mizoram	883.32	71.38	14.83	40.58	1010.11	25251	1925	400	197
27	Nagaland	965.72	68.97	17.80	55.11	1107.60	44530	3720	960	535
28	Sikkim	652.35	54.22	36.87	45.22	788.66	16418	1614	817	175
29	Tripura	3839.05	595.99	79.50	202.72	4717.26	141510	17927	2144	984
	<b>Sub Total</b>	<b>21723.04</b>	<b>3235.73</b>	<b>382.88</b>	<b>800.34</b>	<b>26141.99</b>	<b>1098951</b>	<b>182755</b>	<b>26497</b>	<b>12211</b>
<b>Union Territories</b>										
30	A&N Islands	0.00	0.00	0.00	0.00	0.00	572	3	1	86
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	2378	942	100	80
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	8058	1388	142	95
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	840	470	66	24
34	NCT Delhi	3408.24	1348.26	234.38	467.62	5458.50	119403	36361	6321	2270
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	186	90	51	9
36	Puducherry	530.90	362.83	0.00	0.00	893.73	17713	9785	0	283
	<b>Sub Total</b>	<b>3939.14</b>	<b>1711.09</b>	<b>234.38</b>	<b>467.62</b>	<b>6352.23</b>	<b>149150</b>	<b>49039</b>	<b>6681</b>	<b>2847</b>
	Others					1639.75				
	<b>GRAND TOTAL</b>	<b>611043.27</b>	<b>181696.86</b>	<b>22136.27</b>	<b>53039.61</b>	<b>869555.75</b>	21245655	5846459	712358	358840

Source: Ministry of Rural Development

Year: 2018-19

Sl. No.	States/UTs	Release (₹ In lakh)					Number of beneficiaries (In actuals)			
		IGNOAPS	IGNWPS	IGNDPS	NFBS	TOTAL	IGNOAPS	IGNWPS	IGNDPS	NFBS
1	Andhra Pradesh	18405.46	9107.10	905.24	2246.64	30664.44	662641	245607	24413	10906
2	Bihar	85227.42	18386.38	3813.72	7199.99	114627.51	2996472	495857	102851	35859
3	Chhattisgarh	18091.27	5771.33	1161.76	2257.24	27281.60	622985	157955	31331	12801
4	Goa	0.00	0.00	0.00	0.00	0.00	1705	315	41	225
5	Gujarat	14763.55	0.00	343.55	2203.17	17310.27	559443	85122	9265	10695
6	Haryana	6711.20	2119.08	427.79	855.72	10113.79	180203	57149	11537	4154
7	Himachal Pradesh	3630.89	666.66	25.55	140.90	4464.00	87332	17979	689	684
8	J & K	4371.55	259.75	88.19	44.74	4764.23	134993	7666	2789	435
9	Jharkhand	24818.76	9619.04	838.76	76.02	35352.58	927446	259413	21969	14148
10	Karnataka	29532.79	17245.69	1618.13	3772.27	52168.88	902909	465094	43639	18312
11	Kerala	19997.43	11637.71	1664.98	897.74	34197.86	449158	209236	29935	4358
12	Madhya Pradesh	46018.20	19890.16	3705.18	6350.16	75963.70	1569627	536412	99924	30826
13	Maharashtra	31691.46	0.00	0.00	4920.46	36611.92	1105859	55679	7155	34987
14	Odisha	40842.24	18914.32	2980.97	2543.79	65841.97	1418631	510095	80393	24697
15	Punjab	2020.38	870.52	270.22	75.74	3236.86	116366	15847	4979	2673
16	Rajasthan	24265.62	5244.12	1014.96	0.00	30524.70	799636	141427	27372	12347
17	Tamil Nadu	36015.32	19269.92	2120.82	5630.24	63610.69	1237809	519685	57196	18445
18	Telangana	13153.97	6508.65	646.97	0.00	20309.59	473575	175530	17448	7794
19	Uttar Pradesh	87629.09	0.00	2791.38	15053.49	105473.96	4204232	991784	75280	73075
20	Uttarakhand	6765.55	687.17	103.37	990.45	8546.54	145189	18532	2235	4808
21	West Bengal	32315.20	20469.07	2327.70	4439.90	59551.87	1423192	644590	62775	21553
	<b>Sub Total</b>	<b>546267.35</b>	<b>166666.67</b>	<b>26849.24</b>	<b>59698.66</b>	<b>800616.96</b>	<b>20019403</b>	<b>5610974</b>	<b>713216</b>	<b>343782</b>

Sl. No.	States/UTs	Release (₹ In lakh)					Number of beneficiaries (In actuals)			
<b>NE States</b>										
22	Arunachal Pradesh	943.94	137.53	49.69	106.92	1238.08	5894	288	112	346
23	Assam	19093.72	3935.61	701.40	0.00	23730.73	707927	116365	18916	8524
24	Manipur	813.88	86.43	18.67	68.91	987.89	56045	4662	1007	669
29	Meghalaya	1342.24	245.03	33.49	160.88	1781.64	44168	6837	969	781
26	Mizoram	782.43	71.38	14.83	40.58	909.22	25251	1925	400	197
27	Nagaland	2129.15	163.82	47.15	165.31	2505.43	44530	3720	960	535
28	Sikkim	219.22	15.20	9.07	17.76	261.25	15575	820	489	175
29	Tripura	2052.43	332.37	39.75	0.00	2424.55	141510	17927	2144	984
	<b>Sub Total</b>	<b>27377.01</b>	<b>4987.37</b>	<b>914.05</b>	<b>560.36</b>	<b>33838.79</b>	<b>1040900</b>	<b>152544</b>	<b>24997</b>	<b>12211</b>
<b>Union Territories</b>										
30	A&N Islands	0.00	0.00	0.00	0.00	0.00	581	3	1	86
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	2378	942	100	80
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	8058	1388	142	95
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	840	470	66	24
34	NCT Delhi	3408.24	1348.26	234.38	467.62	5458.50	119403	36361	6321	2270
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	184	89	51	9
36	Puducherry	530.90	362.82	23.31	0.00	917.03	17713	9785	1259	283
	<b>Sub Total</b>	<b>3939.14</b>	<b>1711.08</b>	<b>257.69</b>	<b>467.62</b>	<b>6375.53</b>	<b>149157</b>	<b>49038</b>	<b>7940</b>	<b>2847</b>
	Others					1014.98				
	Saving					2138.25				
	<b>GRAND TOTAL</b>	<b>577583.50</b>	<b>173365.12</b>	<b>28020.98</b>	<b>60726.64</b>	<b>841846.26</b>	21209460	5812556	746153	358840

Source: Ministry of Rural Development

Year: 2019-20

Sl. No.	States/UTs	Release (₹ in lakh)					Number of beneficiaries (In actuals)			
		IGNOAPS	IGNWPS	IGNDPS	NFBS	TOTAL	IGNOAPS	IGNWPS	IGNDPS	NFBS
1	Andhra Pradesh	19518.24	9107.10	905.24	2246.62	31777.20	662641	245607	24413	10906
2	Bihar	94889.28	20311.56	4470.44	3296.81	122968.09	2996472	547777	120562	35859
3	Chhattisgarh	18641.65	6548.37	1158.56	2637.01	28985.59	644429	176601	31245	12801
4	Goa	0.00	0.00	0.00	0.00	0.00	1705	315	41	225
5	Gujarat	17364.32	1902.85	399.50	1413.01	21079.68	580706	97473	10774	10695
6	Haryana	8883.88	2119.08	427.80	842.60	12273.36	258583	57149	11537	4154
7	Himachal Pradesh	3731.70	666.66	31.56	140.90	4570.82	93033	17979	851	684
8	J & K	2192.25	112.92	32.39	44.01	2381.57	133033	7487	2769	435
9	Jharkhand	20263.73	5014.09	907.38	976.00	27161.20	993567	270447	24836	14148
10	Karnataka	29596.61	17059.54	1618.14	3772.27	52046.56	894697	460074	43639	18312
11	Kerala	6848.80	3879.24	554.99	0.00	11283.03	449158	209236	29935	4358
12	Madhya Pradesh	30430.82	18739.53	2894.46	5489.70	57554.51	1569627	536412	99924	30826
13	Maharashtra	30700.58	0.00	0.00	2829.40	33529.98	1100183	60548	7654	34987
14	Odisha	42155.58	19511.83	2241.94	1660.26	66122.22	1418631	526209	82182	24697
15	Punjab	3286.43	0.00	0.00	0.00	3286.43	118959	16294	5151	2673
16	Rajasthan	24975.53	5933.10	232.51	0.00	31141.14	799636	160008	28137	12347
17	Tamil Nadu	35022.83	19270.11	1616.19	1899.84	57808.97	1237809	519690	57201	18445
18	Telangana	6970.48	3254.33	323.48	0.00	10548.29	472978	175530	17448	7794
19	Uttar Pradesh	123054.82	13540.31	2714.74	15053.44	154363.31	4192393	991784	73213	73075
20	Uttarakhand	4124.69	383.59	52.32	495.22	5055.82	191597	20690	2822	4808
21	West Bengal	56092.82	23425.50	1637.37	4439.91	85595.60	1423192	644590	65177	21553
	<b>Sub Total</b>	<b>578745.04</b>	<b>170779.71</b>	<b>22219.01</b>	<b>47237.00</b>	<b>819533.37</b>	<b>20233029</b>	<b>5741900</b>	<b>739511</b>	<b>343782</b>
<b>NE States</b>										
22	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	5441	286	112	346
23	Assam	24154.60	4232.34	701.40	0.00	29088.34	707927	114141	18916	8524
24	Manipur	1622.07	186.18	37.34	68.91	1914.50	55585	5380	1007	669

Sl. No.	States/UTs	Release (₹ in lakh)					Number of beneficiaries (In actuals)			
29	Meghalaya	1091.75	184.56	29.86	80.45	1386.62	45935	7223	969	781
26	Mizoram	926.39	71.38	14.84	40.58	1053.19	25213	1925	400	197
27	Nagaland	1808.94	137.94	35.60	110.21	2092.69	44530	3720	960	535
28	Sikkim	488.95	42.32	17.43	32.55	581.25	16418	1463	451	175
29	Tripura	5636.94	927.84	112.20	101.35	6778.33	120460	16059	1954	984
	<b>Sub Total</b>	<b>35729.64</b>	<b>5782.56</b>	<b>948.67</b>	<b>434.05</b>	<b>42894.92</b>	<b>1021509</b>	<b>150197</b>	<b>24769</b>	<b>12211</b>
<b>Union Territories</b>										
30	A&N Islands	0.00	0.00	0.00	0.00	0.00	5924	3	1	86
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	2373	942	100	80
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	8058	1388	142	95
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	840	470	66	24
34	NCT Delhi	3999.88	569.40	234.38	467.62	5271.28	119403	30712	6321	2270
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	181	92	51	9
36	Puducherry	863.88	362.82	46.65	0.00	1273.35	17713	9785	1259	283
	<b>Sub Total</b>	<b>4863.76</b>	<b>932.22</b>	<b>281.03</b>	<b>467.62</b>	<b>6544.63</b>	<b>154492</b>	<b>43392</b>	<b>7940</b>	<b>2847</b>
	Others					266.84				
	<b>GRAND TOTAL</b>	<b>619338.44</b>	<b>177494.49</b>	<b>23448.71</b>	<b>48138.67</b>	<b>869239.76</b>	21409030	5935489	772220	358840

Source: Ministry of Rural Development

Year: 2020-21

Sl. No.	States/UTs	Release (₹ in lakh)					Number of beneficiaries (In actuals)			
		IGNOAPS	IGNWPS	IGNDPS	NFBS	TOTAL	IGNOAPS	IGNWPS	IGNDPS	NFBS
1	Andhra Pradesh	18677.36	9107.12	905.245	2246.64	30936.37	662641	245607	24413	10906
2	Bihar	100001.95	20311.58	4470.435	0.00	124783.96	2996472	547777	120562	35859
3	Chhattisgarh	9855.28	4523.07	890.390	521.95	15790.69	644429	183076	32017	12801
4	Goa	0.00	0.00	0.000	0.00	0.00	1705	315	41	225
5	Gujarat	17364.32	7880.71	458.680	1652.37	27356.08	580706	218395	12370	10695
6	Haryana	3496.28	797.68	153.800	169.38	4617.14	258583	57149	11537	4154
7	Himachal Pradesh	3933.82	666.66	31.560	105.69	4737.73	93033	17979	851	684
8	Jharkhand	20637.54	7552.62	711.870	0.00	28902.03	993567	271579	25598	14148
9	Karnataka	30073.12	17059.92	1618.120	3772.28	52523.44	894722	460084	43639	18312
10	Kerala	17596.00	9698.10	1387.490	177.69	28859.28	449158	209236	29935	4358
11	Madhya Pradesh	46545.91	19034.98	3550.370	1530.99	70662.25	1569627	536412	99924	30826
12	Maharashtra	30547.83	1557.54	0.000	1994.52	34099.89	1122228	64956	8522	34987
13	Odisha	35184.69	20612.30	3330.770	3042.00	62169.75	1418631	525706	86767	24697
14	Punjab	3603.29	576.84	174.130	384.01	4738.27	103875	15311	4710	2673
15	Rajasthan	25148.30	6687.04	1093.720	0.00	32929.06	799636	180341	29496	12347
16	Tamil Nadu	20125.88	9635.06	1060.500	1899.84	32721.28	1237809	519690	57201	18445
17	Telangana	21316.84	9762.97	970.440	317.79	32368.04	473575	175530	17448	7794
18	Uttar Pradesh	124708.01	13560.07	2035.760	14269.66	154573.51	4345014	991784	73213	73075
19	Uttarakhand	9876.36	1150.80	130.795	196.04	11353.99	191597	20690	2822	4808
20	West Bengal	36704.77	21749.44	2277.768	4439.17	65171.15	1423192	644590	65802	21553
	<b>Sub Total</b>	<b>575397.5500</b>	<b>181924.4850</b>	<b>25251.843</b>	<b>36720.0175</b>	<b>819293.90</b>	<b>20260200</b>	<b>5886207</b>	<b>746868</b>	<b>343347</b>
<b>NE States</b>										
21	Arunachal Pradesh	0.00	0.00	0.000	0.00	0.00	29290	3565	1284	346
22	Assam	25380.08	4260.05	701.400	0.00	30341.53	707927	114888	18916	8524
23	Manipur	2592.43	308.26	55.990	206.70	3163.38	55926	5623	1007	669
24	Meghalaya	1718.68	315.12	35.920	0.00	2069.72	52501	8498	969	781
25	Mizoram	935.38	71.38	14.840	40.60	1062.20	24981	1925	400	197
26	Nagaland	1847.48	137.94	35.600	110.20	2131.22	44530	3720	960	535
27	Sikkim	817.35	80.57	24.840	9.01	931.77	16418	1463	451	175
28	Tripura	984.70	269.28	33.230	101.21	1388.42	113920	12989	1783	984
	<b>Sub Total</b>	<b>34276.1000</b>	<b>5442.60</b>	<b>901.820</b>	<b>467.7200</b>	<b>41088.24</b>	<b>1045493</b>	<b>152671</b>	<b>25770</b>	<b>12211</b>



Sl. No.	States/UTs	Release (₹ in lakh)					Number of beneficiaries (In actuals)				
<b>Union Territories</b>											
29	A&N Islands	78.81	27.07	5.420	8.60	119.90	590	3	1	86	
30	Chandigarh	0.00	0.00	0.000	0.00	0.00	2373	942	100	80	
31	D&N Haveli and D&D	0.00	0.00	0.000	0.00	0.00	8898	1858	208	119	
32	NCT Delhi	2303.66	284.70	117.200	233.80	2939.36	119403	30712	6321	2270	
33	J&K	2287.96	124.37	27.990	17.46	2457.78	129905	7278	2426	323	
34	Ladakh	95.09	8.83	0.870	9.57	114.36	6488	443	363	112	
35	Lakshadweep	0.00	0.00	0.000	0.00	0.00	166	89	51	9	
36	Puducherry	822.23	315.69	8.920	0.00	1146.84	17003	8514	1259	283	
	<b>Sub Total</b>	<b>5587.75</b>	<b>760.66</b>	<b>160.400</b>	<b>269.43</b>	<b>6778.24</b>	<b>284826</b>	<b>49839</b>	<b>10729</b>	<b>3282</b>	
	Others(NPCI)					1500.00					
	<b>GRAND TOTAL</b>	<b>615261.40</b>	<b>188127.75</b>	<b>26314.063</b>	<b>37457.17</b>	<b>868660.3755</b>	21590519	6088717	783367	358840	

Source: Ministry of Rural Development

**Annexure-3.2**

*(Refer to paragraph 3.7)*

**i. List of States/UTs on-boarded on NSAP-PPS and disbursing pension through NSAP-PPS system:**

Sl. No.	Name of the State/UT	NSAP Scheme
1.	Assam	All
2.	Bihar	NFBS
3.	Chhattisgarh	All
4.	Delhi	All
5.	Goa	All
6.	Gujarat	All
7.	Jammu & Kashmir	All
8.	Jharkhand	All
9.	Lakshadweep	All
10.	Maharashtra	All
11.	Manipur	All
12.	Meghalaya	All
13.	Odisha	All
14.	Sikkim	All
15.	Tripura	All
16.	Uttarakhand	NFBS
17.	West Bengal	All

**ii. List of States/UTs having their own State MIS System and Digitized beneficiary data on NSAP-PPS**

1.	Andhra Pradesh	8.	Puducherry
2.	Bihar	9.	Punjab
3.	Haryana	10.	Tamil Nadu
4.	Himachal Pradesh	11.	Telangana
5.	Karnataka	12.	Uttarakhand
6.	Kerala	13.	Uttar Pradesh
7.	Madhya Pradesh	14.	Rajasthan

**iii. List of State/UTs having digitized beneficiary data on NSAP-PPS but do not have any State MIS.**

1.	Andaman & Nicobar Islands	5.	Ladakh
2.	Arunachal Pradesh	6.	Mizoram
3.	Chandigarh	7.	Nagaland
4.	Dadra & Nagar Haveli and Daman & Diu		

**Annexure-5.1**  
**(Refer to paragraph 5.4)**

**Difference in actual expenditure of State/UTs and UCs submitted**

(₹ in lakh)

Sub-schemes under NSAP	2017-18			2018-19			2019-20			2020-21		
	Expenditure as per State/ UT record	Expenditure as per Utilization Certificate	Difference, if any	Expenditure as per State/ UT record	Expenditure as per Utilization Certificate	Difference, if any	Expenditure as per State/ UT record	Expenditure as per Utilization Certificate	Difference, if any	Expenditure as per State/UT record	Expenditure as per Utilization Certificate	Difference, if any
<b>Arunachal Pradesh</b>												
IGNOAPS	813.21	865.47	-52.26	2.28	78.47	-76.19	-	-	-	-	-	-
IGNWPS	127.88	132.19	-4.31	0.15	5.34	-5.19	-	-	-	-	-	-
IGNDPS	43.57	47.61	-4.04	0.06	2.08	-2.02	-	-	-	-	-	-
NFBS	71.26	71.28	-0.02	35.63	35.64	-0.01	-	-	-	-	-	-
<b>Assam</b>												
IGNOAPS	11521.74	11521.74	Nil	19093.72	NA	NA	24154.60	NA	NA	25380.08	25380.08	Nil
IGNWPS	2199.96	2199.96	Nil	3935.61	NA	NA	4232.34	NA	NA	4260.05	4260.05	Nil
IGNDPS	201.84	201.84	Nil	701.40	NA	NA	701.40	NA	NA	701.40	701.40	Nil
NFBS	350.18	350.18	Nil	00	NA	NA	00	NA	NA	00	00	Nil
<b>Bihar</b>												
IGNOAPS	97767.69	84367.08		85858.10	85858.10	0.00	94768.43	94768.43	0.00	129676.88	99732.16	(-) 29944.72
IGNWPS		18586.98	7777.30	18747.97	18747.97	0.00	20311.56	20311.56	0.00	25600.00	20122.22	(-) 5477.78
IGNDPS		2590.93		3713.72	3713.72	0.00	4570.44	4570.44	0.00	5676.06	4470.44	(-)1205.62
NFBS	7200	7200.00	0.00	6990.29	6990.29	0.00	463.14	463.14	0.00	100.00	2077.80	1877.80
<b>Kerala</b>												
NFBS	449	449	0	898	0	898	0	0	0	178	0	178
<b>Manipur</b>												
IGNOAPS	1384.461	2526.708	1142.247	759.04	813.88	54.84	2541.784	1622.070(incl 813.88 of 2018-19 2nd instalment)	-919.714	1762.106	2542.96	780.854
IGNWPS	0	0	0	78.947	86.43	7.483	297.294	186.18 (incl 86.43 of 2018-19 2nd instalment)	-111.114	208.933	306.00	97.067
IGNDPS	0	18.67 (unspent of 2016-17)	18.67	36.756	18.67 (unspent of 2017-18)	-18.086	57.888	37.34 (incl 18.67 of 2018-19 2nd instalment)	-20.548	41.761	55.99	14.229
NFBS	1.4135	59.54 (incl 11.11 of 2016-17)	58.1265	50.2	68.91	18.71	23.62	68.91	45.29	151.81	206.7	54.89
<b>Meghalaya</b>												
IGNOAPS	1778	966	812	2553	1666	887	2682	1529	1153	3153	1713	144
IGNWPS	280	177	103	411	296	115	498	267	231	473	307	166
IGNDPS	51	21	3	73	46	027	116	36	80	87	35	52
NFBS	174	44	13	123	122	2	79	58	21	76	103	27
<b>Mizoram</b>												
IGNOAPS	976.56	883.32	93.24	764.95	782.42	-17.47	834.49	926.4	-91.91	1052.58	935.38	117.20
IGNWPS	83.16	71.38	11.78	69.30	71.38	-2.08	97.02	71.38	25.64	116.57	71.38	45.19
IGNDPS	26.70	14.84	11.86	22.26	14.84	7.42	31.16	14.84	16.32	37.38	14.84	22.54
NFBS	39.40	40.58	-1.18	39.40	40.58	-1.18	39.40	40.58	-1.18	59.20	40.60	18.60
<b>Delhi</b>												
IGNOAPS	3385.5	3408.24	22.74	3302.12	1704.12	1598	3067.94	3999.88	931.94	3341.61	3497.7	156.01
IGNWPS	1342.5	1348.26	5.76	1348.17	674.13	674.04	568.35	569.4	1.05	590.15	284.7	305.45
IGNDPS	199.98	234.38	34.48	113.78	117.19	3.41	234.77	234.38	-0.39	176.98	117.2	59.78
NFBS	304.6	467.62	163	464.8	233.81	230.99	460.8	467.62	6.82	227	233.8	6.8
<b>Sikkim</b>												
IGNOAPS	-	-	-	0.72	219.22		-	-	-	-	-	-
IGNWPS	-	-	-		15.20		-	-	-	-	-	-
IGNDPS	-	-	-	0.00	9.07		-	-	-	-	-	-
NFBS	-	-	-	0.00	14.52		-	-	-	-	-	-

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Sub-schemes under NSAP	2017-18			2018-19			2019-20			2020-21		
	Expenditure as per State/ UT record	Expenditure as per Utilization Certificate	Difference, if any	Expenditure as per State/ UT record	Expenditure as per Utilization Certificate	Difference, if any	Expenditure as per State/ UT record	Expenditure as per Utilization Certificate	Difference, if any	Expenditure as per State/UT record	Expenditure as per Utilization Certificate	Difference, if any
<b>Tripura</b>												
IGNOAPS	3849.44	3800.02	49.42	3477.69	3477.69	0	3232.38	3232.38	0	3247.77	3250.35	(-) 2.58
IGNWPS	654.94	643.63	11.31	611.46	611.46	0	563.99	563.99	0	585.83	585.81	0.02
IGNDPS	87.83	77.07	10.76	73.90	73.90	0	74.22	74.22	0	72.11	72.11	0
NFBS	99.80	101.20	(-) 1.40	97.00	101.20	(-) 4.20	101.20	101.20	0	76.00	50.60	25.40
<b>Uttarakhand</b>												
IGNOAPS	6902.05	6902.05	-	3715.17	3715.17	-	7008.47	11844.37	4835.90	1751.17	16851.03	15099.86
IGNWPS	1222.82	1222.82	-	322.44	322.44	-	807.34	1299.20	491.86	203.04	1808.93	1605.89
IGNDPS	103.45	103.45	-	62.02	62.02	-	90.96	165.23	74.27	26.36	227.23	200.87
NFBS	478.40	488.61	10.21	411.69	411.69	-	467.80	450.10	17.70	274.18	272.00	2.18
<b>West Bengal</b>												
IGNOAPS	27679	40190	(+) 12511	38612	41840	(+) 3228	43812	43123	(-) 689	66997	38545	(-) 28452
IGNWPS	13802	23205	(+) 9403	1756	23205	(+) 5645	26622	25182	(-) 1440	29418	22236	(-) 7182
IGNDPS	5257	2190	(-) 3067	587	2268	(-) 3602	2102	2254	(+) 152	2269	2101	(-) 168
NFBS	5388	4819	(-) 569	2467	4716	(+) 2249	4563	4439	(-) 124	3799	3820	(+) 021

**Annexure-5.2**  
(Refer to paragraph 5.10)

Name of the State	Aadhaar Integration
1. Chhattisgarh	Around 90 per cent of Aadhaar collected in the NSAP-portal, from which 97 per cent of Aadhaar were verified.
2. Jammu & Kashmir	Vide Government Order February 2019, it was impressed upon all District Social Welfare Officers that no disbursement of pension under NSAP should be made to any beneficiary without Aadhaar seeding/ mapping from April 2019 onwards excepting for a valid recorded reason. The test check of records and information provided to audit regarding the bank accounts seeded/ mapped with Aadhaar, it was revealed that during 2020-21, departments released an amount of ₹ 6,789.00 lakh in favour of 0.57 lakh beneficiaries without Aadhaar Seeding.
3. Jharkhand	Percentage of shortage of Aadhaar integration was ranged between 12 per cent and 23 per cent during 2020-21. The percentage was 15.07 per cent, 12.77 per cent and 34.47 per cent in IGNOAPS, IGWPS and IGNDPS respectively.
4. Karnataka	In Karnataka, 93 per cent of beneficiary data was mapped with Aadhaar.
5. Odisha	Under IGNOAP, IGWPS and IGNDP, in case of 18,47,149 beneficiaries (91 per cent), Aadhaar number had been mapped with the bank account and bank accounts of 6,15,079 beneficiaries (30 per cent) had been seeded with Aadhaar number.
6. Rajasthan	On the portal of RajSSP revealed that 89,50,692 (98.37 per cent) out of 90,98,060 beneficiaries of IGNOAPS, IGWPS, IGNDPS, CMOAPS, CMWPS and CMDPS were linked with Aadhaar. However, during the beneficiary survey in selected eight Districts, it was found that bank accounts of 127 (40 per cent) out of 320 beneficiaries were not linked with Aadhaar.
7. Uttar Pradesh	In the State, 12.19 per cent Aadhaar integration was noticed in IGWPS and 97.42 per cent Aadhaar integration in IGNOAPS was done as on 31 March 2021.
8. Uttarakhand	In the State, Aadhaar integration of 97.49 per cent beneficiaries was completed, in which 231 Aadhaar numbers out of 2,20,569 beneficiaries were found without having full twelve digits.
9. West Bengal	Aadhaar mapping was made for 64.81 per cent beneficiaries under IGNOAPS, 73.36 per cent under IGWPS and 71.80 per cent under IGNDPS as of March 2021. It was also observed that account based payment of the pension is in vogue, in the State, instead of Aadhaar based payment.
10. Arunachal Pradesh	The implementing department did not have Aadhaar Integration data for the entire state. During the audit of six selected Districts, it was seen that there were 75,841 cumulative beneficiaries. Out of which, Aadhaar mapping was done for 24,517 beneficiaries (32.33 per cent) and bank account was seeded with Aadhaar for 43,350 beneficiaries (57.16 per cent).
11. Assam	In Assam, only 41.30 per cent of beneficiaries had their Aadhaar seeded with NSAP portal as of July 2022.
12. Manipur	Only 23 per cent of beneficiary data had been integrated with Aadhaar.
13. Sikkim	In the State 95 per cent of the beneficiary data had been integrated with Aadhaar.
14. Tripura	In the State, 47.55 per cent of bank account of beneficiaries had been seeded with Aadhaar.
15. Ladakh	In the UT, 92.54 per cent of beneficiary data had been integrated with Aadhaar.