

APPENDICES

Appendix 2.1

(Reference: Paragraph No. 2.2(a))

Statement showing delay in release of MIDH fund to the Project implementing agency

AAP Year	Inst	Central/State	Amount	Date of Release	Date of release by State Government	Time Taken	Time gap b/w release of Central and Corresponding State Share	Time gap b/w First and Second Installment
2015-16	Ist	Central	1875	02-07-2015	20-10-2015	110	-	-
	Ist	State	208.33	-	26-03-2016	-	158	-
	2nd	Central	1156	29-02-2016	03-08-2016	156	-	242
	2nd	Central	544	14-03-2016	03-08-2016	142	-	-
	2nd	State	188.89	-	28-03-2017	-	237	-
2016-17	Ist	Central	1000	14-07-2016	28-03-2017	257	-	-
	Ist	State	111.01	-	28-03-2017	-	0	-
2017-18	Ist	Central	360	04-07-2017	04-01-2018	184	-	-
	Ist	Central	240	04-07-2017	29-03-2018	268	-	-
	Ist	State	40	-	04-01-2018	-	0	-
	Ist	State	26.07	-	29-03-2018	-	0	-
	2nd	Central	1800	15-01-2018	14-03-2018	58	-	195
	2nd	State	200	-	29-03-2018	-	15	-
2018-19	Ist	Central	1550	25-07-2018	23-11-2018	121	-	-
	Ist	State	172.22	-	27-02-2019	-	96	-
	2nd	Central	1000	13-03-2019	29-03-2019	16	-	231
	2nd	State	111.11	-	30-03-2019	-	0	-
2019-20	Ist	Central	1350	06-09-2019	21-10-2019	45	-	-
	Ist	State	150	-	06-01-2020	-	77	-
	2nd	Central	1300	31-01-2020	17-03-2020	46	-	147
	2nd	State	144.44	-	17-03-2020	-	0	-

Appendix 2.2

(Reference: Paragraph No. 2.2(b))

Statement showing delays in release of NEC fund and delays in submission of Utilisation Certificates

(₹ in lakh)

Name of Project	Sanctioned Cost	Particulars	Amount released	Date of release by NEC	Amount released by state to PIA	Date of release by state to PIA	Due date of release ¹	Delay in days	Date of submission of UC	Due date of submission of UC	Delay in submission of UC (month) as on March 2020
Model Horticulture Centre at three location	1200	NECs share (1 st Inst)	225.00	16-03-2016	225.00	01-08-2016	15-04-2016	108	06-07-2017	01-04-2017	3
		State share	25.00	NA	25.00	28-12-2017	15-04-2016	622	19-02-2019	01-04-2017	23
		NECs share (2 nd Inst)	257.73	07-02-2018	257.73	18-03-2019	09-03-2018	374	04-02-2020	01-04-2019	10
		State share	28.64	NA	28.64	13-03-2019	09-03-2018	369	04-02-2020	01-04-2019	10
		NECs share (3 rd Inst)	597.27	11-02-2020	0.00	NA	10-03-2020	21	Not yet submitted	01-04-2021	NA
		State share	25.00	NA	25.00	31-03-2020	10-03-2020	21	Not yet submitted	01-04-2021	NA
Model Floriculture Centre at three location	858	NECs share (1 st Inst)	308.00	26-02-2018	308.00	05-02-2019	27-03-2018	315	18-02-2020	01-04-2019	10
		State share	34.22	NA	34.22	28-03-2019	27-03-2018	366	18-02-2020	01-04-2019	10
		NECs share (2 nd Inst)	243.96	24-02-2020	0.0	NA	25-03-2020	5	Not yet submitted	01-04-2021	NA
		State share	25.00	NA	25.00	31/03/2020	25-03-2020	5	Not yet submitted	01-04-2021	NA
Re-establishment of Magfruit	952	NECs share (1st Inst)	342.72	16-06-2015	342.72	16-12-2015	15-07-2015	154	05-08-2016	01-04-2017	No delay
		State Share	38.08	NA	38.08	30-3-2018	15-07-2015	989	23-03-20	01-04-2017	36
		NECs share (2nd Inst)	342.72	24-08-2017	294.39	29-03-2018	23-09-2017	187	20-02-2019	01-04-2019	No delay
					48.33	30-3-2018	23-09-2017	188	20-02-2019	01-04-2019	No delay
		State Share	38.08	NA	38.08	30-3-2018	23-09-2017	188	23-03-2020	01-04-2019	12
		SMS of last Inst	64.61	NA	64.61	30-03-2019	18-01-2020	No delay	23-03-2020	01-04-2020	No delay
NECs share 3 rd Inst	171.36	19-12-2019	0.0	NA	18-01-2020	72	NA	01-04-2021	NA		
Total	3010		2,767.39		1,754.8						

¹ NEC share must be released within one month of release from NEC along with the State Matching Share

Appendix 3.1

(Reference: Paragraph No. 3.2.1.8(b))

Statement showing excess utilisation of man-days during 2017-18 and 2018-19

Sl. No.	Particulars of field operation	Man-days required per Acre	2017-18			2018-19			Difference (excess man-days)	Rate of wages	Excess expenditure
			Mandays utilised (80 Acre)	Time of utilisation	Man-days required (60 Acre)	Man-days utilised (60 Acre)	Time of utilisation	Man-days required (30 Acre)			
	(1)	(2)	(3)	(4)	(5 = 2 x 60)	(6)	(7)	(8 = 2 x 30)	9 = (3+6) - (5+8)	(10)	(11 = 9 x 10)
1	Grass/shrub cutting	22	-	-	-	1,520	Oct, Nov 18	660	860	225	1,93,500
2	Terrace side dressing	20	-	-	-	1,200	Nov, Dec 18	600	600	225	1,35,000
3	Ploughing	12	960	Nov-17, Jan & Feb 18	720	720	Nov, Dec 18	360	600	225	1,35,000
4	Organic fertiliser application	4	320	Nov-17	240	240	Nov, Dec 18	120	200	225	45,000
5	Soil digging & treatment	4	320	Jan & Feb 18	240	240	Dec-18	120	200	225	45,000
6	Potato plantation	50	4,000	Jan, Feb & Mar 18	3,000	3,000	Jan-19	1,500	2,500	225	5,62,500
7	Weeding / intercultural operation	20	-	-	-	1,200	Feb Mar 19	600	600	225	1,35,000
8	Earthing-up operation	32	-	-	-	1,920	Feb Mar 19	960	960	225	2,16,000
9	Spraying of organic pesticide/fungicide/insecticide	16	-	-	-	960	Apr May 19	480	480	225	1,08,000
10	Rogueing	12	-	-	-	720	Apr May 19	360	360	225	81,000
12	Terrace side grass cutting	17	-	-	-	1,020	Apr May 19	510	510	225	1,14,750
	Total		5,600		4,200	12,740		6,270	7,870		17,70,750

Appendix 3.2

(Reference: Paragraph No. 3.2.2.1(a))

Details of Mushroom Units Lying Idle

Sl. No.	Beneficiary	location	Details of payment	Remarks	Physically verified	Inst	Remark
Mushroom Production Unit							
1	M Noren Singh	Bishnupur Kha Ward No-5 (Bishnupur District)	Paid ₹ 7.2 lakh (Jan 2019) and ₹ 0.80 lakh (Mar 2019)	Not functional on the day of visit. The beneficiary stated that cleaning was done for undertaking new cultivation. He used to earn ₹ 8 lakh/annum from Mushroom cultivation.	Jul-21	2018-19 (1st)	New Cultivation about to start
2	Ch Sanjoy	Irengbam (Bishnupur District)	Paid ₹ 4 lakh (Dec 2019), ₹ 3.20 lakh (Jan 2020) and ₹ 0.80 lakh (Feb 2020)	Mushroom cultivation not found carried out on the day of physical visit. The beneficiary cited shortage of raw material and marketing problem due to COVID Pandemic as reasons for not taking up Mushroom cultivation.	Jul-21	2019-20 (1st)	halted due to COVID
3	Top Chingtha Development Organisation (Arambam Sanayaima)	Top Chingtha Laimang (Imphal East)	Paid ₹ 7.2 lakh (Dec 2019) and ₹ 0.80 lakh in Feb 2020.	The joint team found the unit lying locked and idle	Aug-21	2019-20 (1st)	Found locked and lying idle
4	Young Farmers Group-(Th. Achouba Singh)	Huikap (Imphal East)	Paid ₹ 7.2 lakh (Jan-2019), ₹ 0.80 lakh (March 2019).	No cultivation was taking place on the day of the visit.	Aug-21	2018-19 (1st)	No Cultivation
5	Huikap Makha Leikai Women Progressive Association (H. Rani Devi)	Huikap Makha Leikai (Imphal East)	Paid ₹ 7.2 lakh (Jan-2019), ₹ 0.80 lakh (March 2019).	The unit was lying idle. No sign of mushroom cultivation was observed.	Aug-21	2018-19 (1st)	lying idle
6	Humuleima Lamjing Meiralup-Moirangpurel	Moirangpurel (Imphal East)	Paid ₹ 7.2 lakh (Jan-2019), ₹ 0.80 lakh (March 2019).	There was no mushroom cultivation. The unit was lying idle.	Aug-21	2018-19 (1st)	lying idle

Sl. No.	Beneficiary	location	Details of payment	Remarks	Physically verified	Inst	Remark
	(Sh. Ranjana Leima)						
7	Rural Development Society- Moirangpurel (Kh. Somorjit Singh)	Moirangpurel, Maning Leikai (Imphal East)	Paid ₹ 6 lakh (April-2019), ₹ 2 lakh (June 2019).	There was no mushroom cultivation. The unit was lying idle.	Aug-21	2018-19 (2nd)	lying idle
8	Urup Farmers Association (M. Sushil Meitei)	Urup Makha Leikai (Imphal East)	Paid ₹ 6 lakh (July 2015), ₹ 1.20 lakh (August 2015) and ₹ 0.80 lakh (August 2015-Bani Super Store)	Lying idle since 2019 (damaged by flood)	Mar-21	2014-15 (2nd)	lying idle
9	PLLFA (L. Dojendra Singh)	Yairipok Yambem (Imphal East)	Paid ₹ 7.2 lakh (Dec-2019), ₹ 0.8 lakh (Feb-2020).	one unit was found constructed at the residence of N. Gambhir Singh. The beneficiary (N. Gambhir Singh) stated that no money had been received from PLLFA..	Aug-21	2019-20 (1st)	completed but lying idle
10	Yambem Mathak Leikai G.P Watershed Management Committee (M. Modhu Singh)	Yambem (Imphal East)	Paid ₹ 7.2 lakh (Jan-2019), ₹ 0.80 lakh (March 2019).	Lying idle as no helpers/workers were available due to COVID Pandemic	Aug-21	2018-19 (1st)	Temporarily lying idle due non-availability of helper due to COVID Pandemic
11	Yambem Farmers club (Ch. Khamba Meitei)	Yiripok, Yambem Mayai Leikai (Imphal East)	Paid ₹ 6 lakh (April 2019), ₹ 2 lakh (June 2019)	Lying idle as no helpers/workers were available due to COVID Pandemic	Aug-21	2018-19 (2nd)	Temporarily lying idle due non-availability of helper due to COVID Pandemic
12	Vareichung Memorial Thiwa Horti C S LTD	Thiwa	Paid ₹ 7.2 lakh (Dec 2019), ₹ 0.80 lakh (Feb 2020).	No commercial production had started.	Feb-21	2019-20 (1st)	No Cultivation started
Spawn Making Unit							
13	I Saratchandra	Tronglaobi (Bishnupur District)	Paid ₹ 5.4 lakh (Feb 2019) and ₹ 0.60 (July 2019)-for procuring machineries from AB Scientific Instruments-	The beneficiary stated that spawn production was halted recently due to less demand owing to COVID Pandemic. The unit was found	Jul-21	2018-19 (1st)	lying idle

Sl. No.	Beneficiary	location	Details of payment	Remarks	Physically verified	Inst	Remark
			Keishampat Thokchom Leikai	functioning. The Beneficiary stated that he could earn ₹ one lakh/annum approximately.			
14	Huikap Makha Leikai Women Progressive Association (H. Rani Devi)	Huikap Makha Leikai (Imphal East)	Paid ₹ 3 lakh (Jan 2019), ₹ 2.4 (Feb 2019) and ₹ 0.60 lakh (March 2019)	One Autoclave and one Laminar flow was lying idle at the residence of the beneficiary. No separate work shed was found.	Aug-21	2018-19 (1st)	Lying idle
Compost Unit							
15	Huikap Farmers Group (K. Tomba Singh)	Huikap	Paid ₹ 3.5 lakh (Jan 2017), ₹ 3.7 lakh (Feb 2017) and ₹ 0.80 lakh (June 2017)	Piggery shed shown as compost making unit without any equipment or tool for compost making	Aug-21	2015-16 (2nd)	lying idle and not utilised for intended purpose
16	A. Leinungshi Devi	Tiger Camp	Paid ₹ 3.5 lakh (Dec 2016), ₹ 3.7 lakh (Feb 2017) and ₹ 0.80 lakh (June 2017)	Not found functional	Aug-21	2015-16 (2nd)	lying idle and not found functional

Appendix 3.3

(Reference: Paragraph No. 3.2.2.2(iii & iv))

Details of excess payment made for construction of ponds

Sl. No.	Beneficiary	Location (District)	Volume (Cum)	Rate/Cum payable	Assistance payable	Assistance paid (₹)	Excess Assistance (₹)
1	J. Ramreingam	Phalee (Ukhrul)	20.9	52.5	1,097.25	90,000	88,902.75
2	Priyokumar Oinamcha	Naranseina (Bishnupur)	70.79	43.75	3,097.06	75,000	71,902.94
3	P. Thabal Singh	Ngaikhong Khunou (Bishnupur)	84.95	43.75	3,716.56	75,000	71,283.44
4	Th.Solomon	Purul (Senapati)	84.95	52.5	4,459.88	91,809	87,349.12
5	D. Joy R. Naga	Potshangbam (Bishnupur)	91.75	43.75	4,014.06	75,000	70,985.94
6	L. Shyamkumar Singh	Sunusiphai (Bishnupur)	113.27	43.75	4,955.56	75,000	70,044.44
7	Leesana Foundation	Irengbam (Bishnupur)	127.42	43.75	5,574.63	75,000	69,425.38

Sl. No.	Beneficiary	Location (District)	Volume (Cum)	Rate/Cum payable	Assistance payable	Assistance paid (₹)	Excess Assistance (₹)
8	K. Ibotombi Singh	Khoijuman (Bishnupur)	127.42	43.75	5,574.63	75,000	69,425.38
9	CL Thingpamla	Thiwa (Senapati)	135.92	52.5	7,135.80	90,000	82,864.20
10	W. Amusana Singh	Bishnupur (Bishnupur)	141.58	43.75	6,194.13	75,000	68,805.88
11	P. Keshworkumar Singh	Ngaikhong Khunou (Bishnupur)	169.9	43.75	7,433.13	75,000	67,566.88
12	Deli Lokho	Song song (Senapati)	178.39	52.5	9,365.48	90,000	80,634.53
13	W Robindro	Sanjenbam (Imphal East)	353.96	43.75	15,485.75	75,000	59,514.25
14	S . Dillip Singh	Huikap (Imphal East)	424.75	43.75	18,582.81	75,000	56,417.19
15	Tensubam Tomba Singh	Huikap (Imphal East)	424.75	43.75	18,582.81	75,000	56,417.19
16	Ch Saratchandra	Moirangkampu (Imphal East)	424.75	43.75	18,582.81	75,000	56,417.19
17	S Kinai	Purul Akhutpa (Senapati)	424.75	52.5	22,299.38	90,000	67,700.63
18	Hriini Obey	Purul Atongba (Senapati)	509.7	52.5	26,759.25	90,000	63,240.75
19	M Biren	Seijang (Imphal East)	530.94	43.75	23,228.63	75,000	51,771.38
20	S Amumacha Meitei	Sagolmang (Imphal East)	566.33	43.75	24,776.94	75,000	50,223.06
21	L. Seityabala Devi	Kwasiphai (Bishnupur)	679.6	43.75	29,732.50	75,000	45,267.50
22	Leesana Foundation	Nambol Maibam (Bishnupur)	679.6	43.75	29,732.50	75,000	45,267.50
23	Soraisam Jotin Singh	Huikap (Imphal East)	707.92	43.75	30,971.50	75,000	44,028.50
24	Maibam Jiten	Huikap (Imphal East)	991.08	43.75	43,359.75	75,000	31,640.25
25	Sapam chanu memi	Chana (Imphal East)	1061.88	43.75	46,457.25	75,000	28,542.75
26	Ch. Sanjitkumar Singh	Kakyai Nambol (Bishnupur)	1189.31	43.75	52,032.31	75,000	22,967.69
27	S. Lukhoi Singh	Huikap (Imphal East)	1223	43.75	53,506.25	75,000	21,493.75
28	Th Robinson Lanah	Purul Akutpa (Senapati)	1274.26	52.5	66,898.65	90,000	23,101.35
29	Danai Bliss Hanah	Purul Akutpa (Senapati)	1359.21	52.5	71,358.53	90,000	18,641.48
Total					6,54,965.76	2,29,6809	1,64,1843.29

Appendix 4.1

(Reference: Paragraph No. 4.1 (b))

Result of Joint Inspection of Pack Houses

Sl. No	Beneficiary	Location	Result of Physical Verification	Financial Assistance released (₹ in lakh)	Remark
1	CS Paul Khavangpam	Dungrei-Khaivatang (Ukhrul)	The Pack house was found constructed and located in the production site.	₹ 1.00 lakh each in June & July 2018.	Ok
2	Alexandrina vanai	Purul Akutpa (Senapati)	Structure in good condition	₹ 2.00 lakh in April 2019	Ok
3	L Ramrak	Thiwa (Senapati)	Pack house was utilised for dwelling house purpose	₹ 2.00 lakh in April 2019	not utilised for intended purpose
4	Nelson Chalak	Thiwa (Senapati)	Pack house made with wooden materials was found utilised for stroage of wooden products. Not at cultivation site, only saw mill was noticed.	₹ 1.2 lakh (Nov2019), ₹ 0.60 lakh (December 2019) ₹ 0.20 lakh (Feb 2020)	not utilised for intended purpose
5	Jagamlung Dangmei	Bishnupur Ward-3 (Bishnupur)	No pack house was constructed. The team was shown the residence of the beneficiary	₹ 1.80 lakh (October 2016) & ₹ 0.20 lakh in May 2017.	not utilised for intended purpose
6	Kh(o) Sakhi Devi	Nambol Thiyam (Bishnupur)	the structure was left abandoned before completion and constructed next to the resident of the beneficiary.	₹ 1.80 lakh in Oct 2016, 0.20 lakh in June 2017	Incomplete
7	L. Adenkumar Singh	Khoijuman (Bishnupur)	the structure made adjacent to the resident of the beneficiary was not yet completed and abandoned	₹ 1.80 lakh in Oct 2016, 0.20 lakh in May 2017	Incomplete
8	L. Ibohal Singh	Keinou Thongthak (Bishnupur)	the pack house was made adjacent to the resident of the beneficiary and also utilised as office room of the farmers club.	₹ 1.80 lakh in Oct 2016 & 0.20 lakh in June 2017	not utilised for intended purpose
9	N. Sanathoi Singh	Nachou (Bishnupur)	there was no construction of pack house. The team was shown the resident of the beneficiary as pack house	₹ 1.80 lakh in Oct 2016, 0.20 lakh in may 2017	not utilised for intended purpose
10	T. Sanayaima Singh	Utlou Makha Leikai (Bishnupur)	the structure was utilised as dwelling house and not constructed at the cultivation site	₹ 1.80 lakh in Oct 2016, 0.20 lakh in June 2017	not utilised for intended purpose
11	Th. Nutanchandra Singh	Khoijuman (Bishnupur)	the pack house in pucca structure was constructed and found functional.	₹ 1.80 lakh in Oct 2016, 0.20 lakh in June 2017	Ok
12	H. Iboyaima Singh	Kwasiphai (Bishnupur)	pack house in pucca structure was noticed at the cultivation site. The beneficiary was not available for verification	₹ 2.00 lakh in February 2019	Ok
13	K. Biren Singh	Ningthoukhong (Bishnupur)	The Pack house was found constructed and located in the production site.	₹ 2 lakh in Nov 2017	Ok
14	K. Dhaneshwor Singh	Kwasiphai (Bishnupur)	pack house in pucca structure was constructed at the cultivation site	₹ 2.00 lakh in February 2019	Ok

Sl. No	Beneficiary	Location	Result of Physical Verification	Financial Assistance released (₹ in lakh)	Remark
15	K. Tomba Singh	Ningthoukhong (Bishnupur)	the structure made in kutchra was not yet completed and abandoned	₹ 2.00 lakh in February 2019	Incomplete
16	N. Bijen Singh	Kwasiphai (Bishnupur)	there was no construction of pack house at the worksite. The team was shown an extension of the dwelling house of the beneficiary.	₹ 2.00 lakh in February 2019	not utilised for intended purpose
17	Leesana Foundation	Nambol Maibam (Bishnupur)	construction work not yet completed	₹ 2 lakh in Jan 2019	Incomplete
18	D. Joy R. Naga	Potshangbam (Bishnupur)	the pack house was constructed at the cultivation site.	₹ 1.8 lakh in Jan 19 & ₹ 0.20 lakh in Mar 19	Ok
19	I. Vicky Singh	Ningthoukhong (Bishnupur)	No pack house was found constructed at the worksite	₹ 1.8 lakh in Jan 19 & ₹ 0.20 lakh in Mar 19	Not found
20	L. Premila Devi	Naranseina (Bishnupur)	No pack house was found constructed at the worksite. The team was shown a extension of the resident of the beneficiary made in kutchra structure.	₹ 1.80 lakh in Jan 19 & ₹ 0.20 lakh in March 19	not utilised for intended purpose
21	R.K Sunibala Devi	Utlou (Bishnupur)	structure was constructed next to the resident of beneficiary and also utilised as room extension / dwelling purpose of the beneficiary.	₹ 1.80 lakh in Jan 19 & ₹ 0.20 lakh in April 19	not utilised for intended purpose
22	Th. Ananda Singh	Irengbam (Bishnupur)	pack house made in kutchra structure located at the cultivation site was noticed	₹ 1.80 lakh in Jan 19 & ₹ 0.20 lakh in June 19	Ok
23	L. Shyamkumar Singh	Sunusiphai (Bishnupur)	the pack house was constructed at the cultivation site.	1.80 lakh in Dec 19 & 0.20 in Feb 20	Ok
24	L. Ichou Singh	Sangsabi (Imphal East)	the structure made in kutchra was not yet completed.	1.80 lakh in Oct 16, 0.20 lakh in Jun 17	Incomplete
25	S. Amumcha Meitei	Sagolmang Mamang (Imphal East)	the pack house was found constructed.	1.80 lakh in Oct 16, 0.20 lakh in Jun 17	Ok
26	Ch. Nabachandra	Moirangkampu Sajeb (Imphal East)	pack house was not found constructed. The team was shown a grocery shop dealing with commercial branded and non branded household items	1.80 lakh in Oct 16, 0.20 lakh in Jun 17	not utilised for intended purpose
27	A. Gopen Singh	Andro (Imphal East)	the pack house was constructed at the cultivation site but utilised as dwelling house of the beneficiary	1.80 lakh in Oct 16, 0.20 in Jun 17	not utilised for intended purpose
28	Y. Sajou Singh	Andro (Imphal East)	No pack house was constructed. The team was shown the dwelling house of the beneficiary as pack house	1.80 lakh in Oct 16, 0.20 in Jun 17	not utilised for intended purpose
29	H. Tombi Devi	Andro (Imphal East)	No pack house was constructed. The team was shown the dwelling house of the beneficiary as pack house	1.80 lakh in Oct 16, 0.20 in Jun 17	not utilised for intended purpose

Sl. No	Beneficiary	Location	Result of Physical Verification	Financial Assistance released (₹ in lakh)	Remark
30	Sh. Pabitra Singh	Andro (Imphal East)	No pack house was constructed. The team was shown the dwelling house of the beneficiary as pack house	1.80 lakh in Oct 16, 0.20 in Jun 17	not utilised for intended purpose
31	Ph. Ranjana Devi	Andro (Imphal East)	the pack house constructed in kutcha was not yet completed	1.80 lakh in Oct 16, 0.20 in Jun 17	Incomplete
32	Ph. Nabakishor	Andro (Imphal East)	the pack house constructed in kutcha was utilised as dwelling house	1.80 lakh in Oct 16, 0.20 in Jun 17	not utilised for intended purpose
33	H. Ibohalbi Singh	Taretkhul (Imphal East)	the pack house was found constructed	1.80 lakh in Jan 2019, 0.20 lakh in Mar 2019	Ok
34	Sapam Cahnu Memi	Chana (Imphal East)	pack house in kutcha was constructed at the cultivation site.	1.80 lakh in Jan 2018, 0.20 in march 2019	Ok
35	Th. Nabachandra Singh	Moirangpurel (Imphal East)	Pack house was found constructed.	1.80 + 0.20 lakh in June 2019,	Ok
36	L. Babita Devi	Poiroukhongjin (Imphal East)	the pack house was not found constructed at the worksite	1.80 lakh in Nov 2019, 0.20 lakh in Feb 2020	Not found
37	Th. Ranjita Devi	Huikap (Imphal East)	the structure was claimed to have demolished but photographs/evidence of completed structure prior to demolition could not be furnished.	1.80 lakh in Nov 2019, 0.20 lakh in Feb 2020	Not found
38	S. Chanunganbi Chanu	Sagolamang (Imphal East)	the pack house made in pucca with CGI sheet roofing was constructed at the residence of the beneficiary.	1.80 lakh in Dec 2019, 0.20 lakh in Feb 2020	not utilised for intended purpose

Appendix 4.2

(Reference: Paragraph No 4.7 (ii))

Processing Units Lying idle/incomplete

Sl. No.	Beneficiary	Proposed sites	Financial Assistance paid (₹ in lakh)	Remark
PROCESSING UNITS LYING IDLE				
1	Agri & Allied Welfare Organisation, Yairipok (Secy., N. Manaobi Singh)	Thambalnu Market Complex-Imphal East	10.00	The unit was for processing of pineapple. Paid ₹ 5.00 lakh (May 2017) and ₹ 5.00 lakh (July 2017). There was no sign of commercial operation. Power connection was not there. No finished product could be seen.
2	Good Samaritan Foundation, Senapati, (N. Joyson, Project Director)	Sorbung Village, Senapati	9.00	The unit was for processing of ginger, turmeric, cardamom and chilli. Paid ₹ 4.50 lakh (June 2017) and ₹ 4.5 lakh (November 2017). There was no sign of commercial operation. Power connection was not there. No finished product could be seen.

Sl. No.	Beneficiary	Proposed sites	Financial Assistance paid (₹ in lakh)	Remark
3	M/s Shimray Fruits & Spices Processing Industry (Proprietor- A. Shimray)	Marou Village-Ukhrul	10.00	The unit was for processing of turmeric, fruits and vegetables. Paid ₹ 5.00 lakh (February 2018) and ₹ 5.00 lakh (March 2018). Machineries were found dump in godown and workshed utilised as kitchen-shed. The beneficiary stated non-availability of raw materials.
4	M/s M. S Jerome Socio Economic & Environment Development Services, Emesiiphro, Senapati, (Secy.- M.S Jerome)	Emesiiphro, Senapati	10.00	The unit was for processing of ginger, turmeric, banana, orange etc. Paid ₹ 5.00 lakh (June 2018) and ₹ 5.00 lakh (November 2018). The machineries were yet to be installed owing to non-construction of workshed.
5	M/s Pai Chara Fruit & Veg. Processing Unit, (Proprietor- Khokho Charabuni)	Tadubi, Senapati	10.00	The unit was for processing of fruits and vegetables (Plum, Peace, Passion Fruit etc.) Paid ₹ 5.00 lakh (September 2018) and ₹ 5.00 lakh (November 2018). The machineries were lying idle in the residence of the beneficiary due to non construction of workshed.
6	M/s Luyang Agro Industry, Bamonkampu, Kalika (Proprietor-S. Nanda Singh,)	Bamonkampu, Kalika Imphal East	10.00	The unit was for processing of mushroom and tree beans. Paid ₹ 5.00 lakh (July 2018) and ₹ 5.00 lakh (November 2018). The machineries were lying idle due to lack of power connection.
7	M/s Happy Beverages, CMC Hospital Road, Koirengai (Proprietor-S. Rishikumar singh)	CMC Hospital Road, Koirengai-Imphal East	13.75	The unit was for processing of ginger. Paid ₹ 6.875 lakh (July 2019) and ₹ 6.875 lakh (September 2019). The machineries were yet to be installed due to non construction of work shed.
8	M/s Fruit & Spices Production Co-operative Society, Nambol Kongkham. (Secy.-Ph. Tapashkumar Sharma)	Nambol Kongkham, Bishnupur	10.58	The unit was for processing of ginger and turmeric. Paid ₹ 9.52 lakh (December 2019) and ₹ 1.06 lakh (February 2020). The machineries were lying idle without installation.
9	M/s Purnima Industries, Chingmeirong Mamang Leikai (Proprietor- Smt. A. Duveiro)	Chingmeirong, Mamang Leikai, Imphal East	10.58	The unit was for processing of ginger and turmeric. Paid ₹ 9.52 lakh (December 2019) and ₹ 1.06 lakh (February 2020). The machineries were lying idle without installation.
Total			93.91	
INCOMPLETE PROCESSING UNITS				
1	Pakhangba Fruits & Vegetable Processing Industry, Ningthoukhong (Proprietor-K. Biren Singh)	Kwasiphai Village Bishnupur	40.00	The unit was for processing of fruits, turmeric and ginger. Paid 14.00 lakh (December 2017), 16.00 lakh (January 2019) and 10 lakh (February 2019).
2	M/s A.K Food Processing Centre, Kiyamgei Mayai Leikai (Proprietor-AK. Santabi singh)	Kiyamgei Mayai Leikai Imphal East	10.87	The unit was for processing of spices (Turmeric, Ginger, Garlic etc) Paid 6.87 lakh (June 2018), 4.00 lakh (July 2019).
Total			50.87	

Appendix 4.3

(Reference: Paragraph No. 4.8)

Statement showing Penalty Leviable for delay in supply of materials

Date of Supply	Value of Materials supplied	Value of materials undelivered	Period of delay for undelivered materials	Delay in days (in week)	Penalty @ 0.5 % on value of materials undelivered	10% of value of undelivered materials	Penalty leviable
27-11-2019	70,95,216	22399989	1/2/20 to 20/2/20	19 (2.71)	3,03,520	22,39,999	3,03,520
20-02-2020	69,58,661	15441328	20/2/20 to 29/7/20	160 (22.86)	17,64,944	15,44,133	15,44,133
29-07-2020	72,56,728	8184600	29/7/20 to 30/7/20	1(0.14)	5,729	8,18,460	5,729
30-07-2020	28,43,504	5341096	30/7/20 to 31/1/21	185 (26.43)	7,05,826	5,34,110	5,34,110
Total Penalty Leviable	2,41,54,109						23,87,492

Appendix 5.1

(Reference: Paragraph No. 5.3 (i))

Statement of Procurement Without Open Tender

Sl. No.	Date of supply order	Name of supplier	Value of supply (₹)	Items	Quantity
1	18-11-2016	M/S Electro Plus	17,30,000	Solar powered water pump 5 HP	1 Nos
2	18-11-2016	M/S Tilak Aakriti Services	29,60,000	Steel frame water tank	2 Nos
3	18-11-2016	M/S ZOPAR	49,50,000	Naturally ventilated polygreen house (1000 sqm per unit, steel tubular)	3 units
4	18-11-2016	M/s ZO Agritech	5,04,000	HDPE geo membrane pond liner	1575 sqm
5	23-11-2016	M/S Jamunalal Mangilal	11,71,600	Power Tiller 9-12 HP	4 Nos
6	23-11-2016	M/S Kaiser Auto & Engg. works	59,500	Kirloskar Diesel Engine 7 HP	1 Nos
7	02/01/2018	M/S ZOPAR	16,49,640	Naturally ventilated polygreen house (1000 sqm per unit, steel tubular)	1unit
8	02/01/2018	Kaiser Auto Engg	1,09,600	Kirloskar Diesel Engine (one 5 HP & one 7 HP water pump)	2 Nos
9	16-04-2019	M/S Wahengbam Irrigation Enterprises	24,10,000	Drip irrigation system for vegetable	2 Ha
				Drip irrigation with fertigation for papaya	2 Ha
				Drip irrigation for other fruits	6 Ha
				Water sprinkler system	8 Ha
10	16-04-2019	M/S Wahengbam Irrigation Enterprises	44,85,000	Solar powered water pump 3 HP with 1 km pipeline	2 Nos

Sl. No.	Date of supply order	Name of supplier	Value of supply (₹)	Items	Quantity
				Solar powered water pump 5 HP with 1 km pipeline	1 No
11	16-04-2019	M/S Tulip Agritech	65,60,000	Naturally ventilated polygreen house (1000 sqm per unit, steel tubular)	4 units
12	16-04-2019	M/S Tulip Agritech	28,50,000	Solar dryer tunnel (12 X 18)	6 units
13	16-04-2019	M/S Tilak Aakriti services	29,60,000	Steel frame water tank	2 Nos
14	16-04-2019	M/S Tilak Aakriti services	1,89,600	Knapsack sprayer	26 Nos
				Tool Kits	14 Nos
				Hitech Sprayer	4 Nos
15	26-04-2019	M/S Tulip Agritech	66,800	Baby corn planting material	334 Kgs
16	26-04-2019	M/S TAS Agro Pvt Ltd	18,51,400	Organic Zinc granule (5 Kg per bag)	20 bags
				Organic megacal	10 litre
				Organic MG	8 litre
				Push	9 litre
				Safe	9 litre
				Neem Powder (10 Kg per bag)	140 bags
				NPK (1 Kg bag) @ 242.86 per kg	6250 bags
				Micronutrients	100 litre
17	26-04-2019	M/S Daffodil nursery Old	27,21,180	Litchi planting material	600 Nos
				Orange planting material	700 Nos
				Soft pear planting material	840 Nos
				Cherry planting material	600 Nos
				Stevia planting material	687860 Nos
			3,72,28,320		

Appendix 5.2

(Reference: Paragraph No. 5.3 (ii))

Statement showing details of inputs procured from directorate but not found installed, received or noticed during physical verification

(₹ in lakh)

Sl. No.	Name of supplier	Item of supply	Amount paid	Ngarumphung Centre (Ukhrul District)	Tupul Centre (Tamenglong District)	Haipi Centre (Kangpokpi District)	Result of physical verification	Money value of inputs not installed or received
1	M/s ZO Agritech	1575 sqm of HDPE geo membrane pond liner	5,04,000	Not found installed	Not found installed	Found Installed	1075 sqm of pond liner not installed at UKL & TML	3,44,000
2	M/S Wahengbam Irrigation Enterprises	Drip irrigation system for 18 Ha	24,10,000	Not found installed			Not installed in all 3 centre	24,10,000
3	M/S Tilak Aakriti services	2 Nos of Steel frame water tank	29,60,000	Not found installed		Not allocated	Not installed in UKL & TML	29,60,000
3	M/S Wahengbam Irrigation Enterprises	3 Solar submersible water pump, 3 & 5 HP with 1 Km pipeline	44,85,000	Installed	Not found installed	Installed	1 solar submersible pump (3 HP) was not installed at TML	13,80,000
4	M/S Jamunalal Mangilal	4 Power tiller 9-12 HP	11,71,600	3 power tiller not noticed		1 power tiller noticed	3 power tillers were not noticed at UKL & TML	878,700
5	M/s Kaiser Auto Engg	3 Kirloskar Diesel engine	1,69,100	Not found installed	Not found installed	Found installed	2 Diesel Engine (5 HP & 7 HP) was not installed	1,09,600
6	M/S Daffodil nursery	600 Litchi planting material	1,44,000	Not allocated	Allocated but not received	Not allocated	No planting material was received	1,44,000
	M/S Daffodil nursery	700 Orange planting material	1,68,000	Not allocated	Allocated but not received	Not allocated	No planting material was received	1,68,000
	M/S Daffodil nursery	840 Soft pear planting material	2,01,600	Not allocated	Not allocated	600 received	Short receipts-240 (840-600)	57,600
	M/S Daffodil nursery	600 Cherry planting material	1,44,000	Not allocated	Not allocated	500 received	Short receipts-100 (600-500)	24,000
Total			1,23,57,300					84,75,900

Appendix 5.3

(Reference: Paragraph No. 5.3 (iv))

Statement showing ventilated polyhouses lying idle/utilised

Sl. No.	Date of supply order	Name of supplier	Value of supply (₹)	Item	Quantity	Ngarumphung centre (Ukhrul District)	Tupul Centre (Tamenglong District)	Haipi Centre (Kangpokpi District)	Date	Amount paid (₹)
1	18-11-2016	M/S ZOPAR	49,50,000	Naturally ventilated polygreen house (1000 sqm per unit, steel tubular)	3 units	1	0	2	05-12-2016	24,75,000
									12-05-2017	24,75,000
2	02/01/2018	M/S ZOPAR	16,49,640	Naturally ventilated polygreen house (1000 sqm per unit, steel tubular)	1 unit		1	0	21-03-2018	9,89,784
									24-07-2018	6,59,856
3	16-04-2019	M/S Tulip Agritech	65,60,000	Naturally ventilated polygreen house (1000 sqm per unit, steel tubular)	4 units	2	1	1	14-08-2019	38,24,814
									04-01-2020	26,24,000
									21-01-2019	111186*
Total			1,31,59,640							1,31,59,640

Appendix 5.4

[Reference: Paragraph No. 5.4 (a) (i)]

Procurement without Open Tender

Sl. No.	Date of supply order	Name of supplier	Value of supply (₹)	Item	Quantity	Ukhrul	Imphal East	Bishnupur
1	15-04-2019	M/S Tulip Agritech	50,80,320	Naturally ventilated polygreen house (1008 sqm per unit)	3 Nos	1	1	1
2	15-04-2019	M/S Wahengbam Irrigation Enterprises	6,20,400	Low cost polyhouse, Bamboo structure (6 unit of 200 sqm per unit)	6 Nos	2	2	2
3	15-04-2019	M/S Tilak Akriti Services	12,32,235	Knap sack sprayers	15	5	5	5
				Plastic crates	300	100	100	100
				Plastic Bag	727 kg	240	247	240
				NPK (19-19-19)	199 kg	132	134	132
NPK (13-00-45)	199 kg							

Sl. No.	Date of supply order	Name of supplier	Value of supply (₹)	Item	Quantity	Ukhrul	Imphal East	Bishnupur
				Micronutrient	350 ltr	116	117	117
				Neem Cake	700 kg	233	234	233
				Neem oil	225 ltr	75	75	75
				Plant protection, trichoderma viride(kg)	251	83	85	83
				Plant protection, pseudomonas fluorescence(kg)	250	83	84	83
				Plant protection, pseudomonas fluorescence(500ml)	27	9	9	9
4	15-04-2019	M/S Tulip Agritech	1,99,974	Growing media (Sterilize coco peat)	550	183	184	183
				Growing media (Sterilize coco peat)	400	133	134	133
				Growing media (vermiculite)	213	71	71	71
5	15-04-2019	M/S Tulip Agritech	2,64,000	Electric power water pump	3	1	1	1
				PH meter	3	1	1	1
				EC meter	3	1	1	1
				Soil testing kits	3	1	1	1
6	15-04-2019	M/S Tulip Agritech	28,36,800	Hi-tech, propagation structure/mist chamber (3 unit of 240 sqm per unit)	3	1	1	1
7	15-04-2019	M/S Tas Agro Pvt. Ltd.	3,27,300	Horticulture tool kit	30	10	10	10
				Plastic mulching flim	18	6	6	6
8	14-01-2020	M/S Daffodil Nursery old	1,20,000	Rose	3,000	1,000	1,000	1,000
			14,85,000	Anthurium	9,000	3,000	3,000	3,000
Total			1,21,66,029					