

Appendices



Appendix-I**(Reference: Para 1.5, Page 3)****List of selected Sub-Divisions**

Sl. No.	Name of the Zone	Sl. No.	Name of the Division	Sl. No.	Name of the Sub-Divisions
1	BBMP	1	BBMP Div-1	1	East-II
		2	BBMP Div-4	2	Dasarahalli
				3	R R Nagara
3	BBMP Div-5	4	East-I		
2	Bengaluru	4	BMRCL	5	BMRCL
		5	Chikkaballapura	6	Chikkaballapura
		6	Kolar	7	Kolar
		7	Ramanagara	8	Ramanagara
3	Belagavi	8	Vijayapura	9	Basavanabagewadi
				10	Vijayapura
		9	Gadag	11	Gadag
		10	Karwar	12	Sirsi
4	Central	11	Davanagere-1	13	Davanagere
		12	Huvinahadagali	14	Huvinahadagali
				15	Kudligi
13	Shivamogga	16	Shivamogga		
5	Kalaburagi	14	Kalaburagi-1	17	Kalaburagi-1
		15	Kalaburagi-2	18	Kalaburagi-2
		16	Koppal	19	Koppala
				20	Koppala Nelogipura
6	Mysuru	17	Chamarajanagara	21	Kollegala
		18	Mysuru	22	Mysuru
		19	Mangaluru	23	Mangaluru
		20	Udupi	24	Udupi

Appendix II

(Reference: Para 1.5, Page 4)

Test-Checked Works

SI No	Name of the Sub-Division	No of works	Total No of works test-checked
1	Basavanabagewadi	1,636	54
2	BMRCL	69	18
3	Chikkaballapura	1,161	57
4	Dasarahalli	5,074	129
5	Davanagere	843	52
6	East-I	3,186	93
7	East-II	1,024	80
8	Gadag	1,416	60
9	Huvinahadagali	373	26
10	Kalaburagi-I	1,363	48
11	Kalaburagi-II	1,266	65
12	Kolar	2,113	68
13	Kollegala	608	42
14	Koppala	645	30
15	Koppala Nelogipura	1,649	52
16	Kudligi	548	28
17	Mangaluru	2,965	44
18	Mysuru	862	38
19	R R Nagara	1,928	126
20	Ramanagara	1,159	78
21	Shivamogga	2,602	56
22	Sirsi	531	39
23	Udupi	3,015	52
24	Vijayapura	1,870	44
	Total	37,906	1,379

Appendix III

(Reference: Para 2.1.6, Page 8)

Excess expenditure over the Estimated Cost

(₹ in crore)

Sl No	Name of the Sub-Division	No of works test-checked	No. of works in which expenditure incurred more than estimated cost	Total Estimated cost	Expenditure Incurred	Excess expenditure incurred
1	Davangere	52	8	20.97	24.44	3.48
2	Gadag	60	1	0.43	0.45	0.01
3	Koppala Nelogipura	52	1	0.60	0.61	0.01
4	Mysuru	38	1	0.420	0.421	0.001
5	Ramanagara	78	1	0.045	0.047	0.002
6	Shivamogga	56	3	4.78	5.10	0.32
Total		336	15	27.24	31.06	3.82

Appendix-IV

(Reference: Para 2.2, Page 9)

Non-Recovery/Short Recovery of Royalty

(₹ in crore)

Sl No	Name of the Sub-Division	No of works test-checked	No. of works in which non/short recovery of royalty commented	Non/short Recovery of royalty
1	Basavanabagewadi	54	25	0.79
2	Chikkaballapura	57	11	0.06
3	Dasarahalli	129	9	0.09
4	Davanagere	52	10	0.31
5	East-I	93	21	1.29
6	East-II	80	10	0.15
7	Gadag	60	3	0.04
8	Huvinahadagali	26	22	0.10
9	Kalaburagi-I	48	13	0.22
10	Kalaburagi-II	65	4	0.03
11	Kolar	68	19	0.20
12	Kollegala	42	11	0.04
13	Koppala	30	27	0.30
14	Koppala Nelogipura	52	3	0.04
15	Kudligi	28	12	0.20
16	Mangaluru	44	20	0.16
17	Mysuru	38	5	0.06
18	Ramanagara	78	6	0.03
19	Shivamogga	56	8	0.06
20	Sirsi	39	4	0.03
21	Udupi	52	33	0.40
22	Vijayapura	44	11	0.24
Total		1,235	287	4.82

Appendix-V*(Reference: Para 3.2.1.1, Page 15)***Works more than Rupees two crore****(₹ in Crore)**

Sl No	Name of the Sub-Division	Ineligible works			
		No. of works	Estimated Cost	Minimum	Maximum
1	Basavanabagewadi	1	3.35	3.35	3.35
2	BMRCL	9	62.92	2.60	13.90
3	Chikkaballapura	3	8.99	2.80	3.26
4	Dasarahalli	1	2.64	2.64	2.64
5	Davanagere	13	54.47	2.39	9.07
6	East-I	8	113.65	2.51	56.50
7	Gadag	2	10.42	3.00	7.42
8	Kalaburagi-I	8	28.63	2.58	7.05
9	Kalaburagi-II	1	3.29	3.29	3.29
10	Koppala Nelogipura	4	10.73	2.16	3.26
11	Kudligi	2	6.53	3.27	3.27
12	Mangaluru	2	5.50	2.50	3.00
13	Mysuru	3	7.38	2.18	3.00
14	R R Nagara	32	237.58	2.04	47.04
15	Ramanagara	3	9.10	2.57	3.27
16	Shivamogga	1	2.30	2.30	2.30
17	Udupi	1	5.88	5.88	5.88
18	Vijayapura	5	20.15	3.00	6.81
Total		99	593.51		

Appendix-VI

(Reference: Para 3.2.1.2, Page 15)

Splitting up of Estimates costing more than two crores by EA

Sl. No	Name of the Sub-Division	No. of works above two crore split EA before entrustment	No. of works split into	Value (₹ in crore)
1	Kalaburagi-I	6	18	28.07
2	Kudligi	3	12	12.35
3	Mangaluru	1	13	3.52
4	R R Nagara	1	40	44.51
5	Vijayapura	1	2	3.98
Total		12	85	92.43

Appendix-VII
(Reference: Para 3.2.1.3, Page 16)
Entrustment of ineligible works

Sl. No.	Name of the Sub-division	Work Code	Name of the work	Estimated Cost	Expenditure incurred as per latest MRA Bill
1	Davanagere	78293	Shifting of HT/LT line and Transformer Centre of Hi-Tech Hospital Road from Nituvalli Vegetable Market to By-Pass Road'	0.30	0.13
2	East-I	141968	Extinguishing of accidental fire hazard occurred on 10-4-2018 in scientific land fill quarry at Bellahally village in Sy. No.13 (310-20-000046)	0.70	0.70
3		141965	Emergency fire dousing and formation of earthen bund to form blocks in Scientific landfill site in Mittaganahally Sy. No.2 (310-20-000048)	1.98	1.98
4		141966	Extinguishing work of accidental fire hazard occurred on 13-3-19 in scientific land fill quarry in Bellahally village Sy. No.13 (310-20-000047)	1.93	1.93
5		No work code	Gandhi Jayanthi Puraskara function	5.25	8.89
6	Gadag	99980	Arrangement of Sadhana Samavesha Programme at Gadag District	0.49	0.43
7		90285	Expenditure related to declaration programme of Nargund Taluk, Gadag District as Eradication of open defecation by Vice-President	0.41	0.41
8		99977	Arrangement of Sadhana Samavesha Programme in Gadag District	0.41	0.29
9		94789	Gadag Utsav Sarasa Mela Programme	0.40	0.34
10	Kalaburgi-I	70861	Extraction of Sand by Manual means from Sand Block No. 2 with a total area of 3.00 acres of Kundanoor Village in Chittapur Tq, Kalaburagi Dist.	0.27	0.12
11	Kalaburgi-II	No work code	Providing and Supplying of UPS & electrical installation	0.23	0.23
12	Koppala Nelogipura	125024	Installation of Pandal/Dias, Sound System, Mic Set, Barricade, Seating Arrangement, Generators at Important Places for Aneundi Utsava, Aneundi Village, Gangavathi Taluk, Koppala District	0.65	0.65
13		125022	Installation of Pandal & Barricade for Army Recruitment Camp at Koppala Town	0.10	0.10
14		143002	Installation of Pandal & Barricade for Army Recruitment Camp at Koppala Town	0.08	0.08
Total				13.21	16.28

Appendix-VIII

(Reference: Para 3.3.1, Page 17)

Splitting up of Estimates costing more than two crores by KRIDL

Sl. No	Name of the Sub-Division	No. of works above ₹2 crore split by KRIDL	No. of works split into	Value (₹ in crore)
1	Chikkaballapura	2	4	6.19
2	Gadag	2	8	2.33
3	Huvinahadagali	1	4	3.00
4	Kolar	1	2	2.10
5	Koppala Nelogipura	3	6	7.47
6	Ramanagara	1	2	2.57
7	Udupi	2	4	7.20
Total		12	30	30.86

Appendix-IX

(Reference: Para 3.3.3.2, Page 19)

Differential cost due to adoption of PWD SR instead of PRED SR

Sl No	Name of the work	Estimated Cost (₹ in crore)	Length of road (in Mtr)	Excess (₹ in crore)
1	Agara Village, Agara GP	1.00	898.0	0.1133
2	Ramasandra Kannika Layout	1.00	868.2	0.1132
3	Ramasandra Gayathri Layout	1.00	868.2	0.1132
4	Punugamaranahalli to Ramohalli Maragondanahalli	1.00	898.0	0.1133
5	Manganahalli Udaynagar, Kodigehalli Grama	1.00	898.0	0.1133
6	Kannahalli Village, Kodigehalli GP	1.00	868.0	0.1132
7	Nettigere Gate to APCO Factory Road, Nelaguli GP	1.00	868.2	0.1132
8	Kanakapura Main Road to Vadderahalli, Agara GP	1.00	868.2	0.1132
9	Dinneapalya to Goshale Road, Kaggalipura GP	1.00	898.0	0.1133
Total		9.00	7,932.8	1.02

Appendix X
(Reference: Para 3.4.2, Page 20)
Release of funds before administrative approval

Sl No	Name of the Sub-Division	No of works where funds were released by EA before AA				Minimum no of months	Maximum no of months	Total funds released in advance of AA (₹ in crore)
		1 to 3 months	4 to 6 months	7 to 12 months	> 12 months			
1	Basavanabagewadi	3	8	2	1	14	1	4.28
2	Chikkaballapura	4	1	5	4	14	1	6.79
3	Davanagere	0	1	0	0	1	5	0.41
4	Gadag	8	2	0	2	12	1	8.80
5	Huvinahadagali	8	0	0	0	8	1	3.15
6	Kalaburagi-I	3	0	1	0	4	1	1.77
7	Kalaburagi-II	1	2	0	3	6	1	1.03
8	Kolar	7	3	1	1	12	1	8.35
9	Kollegala	1	6	1	3	11	2	2.71
10	Koppala	12	0	5	0	17	2	8.28
11	Koppala Nelogipura	6	1	3	3	13	1	5.61
12	Kudligi	3	2	0	0	5	1	1.28
13	Mangaluru	5	3	0	0	8	1	3.71
14	Mysuru	1	0	0	3	4	1	1.25
15	Ramanagara	4	7	3	5	19	1	3.86
16	Shivamogga	1	0	0	2	3	1	4.11
17	Sirsi	1	1	3	5	10	1	3.72
18	Udupi	3	1	0	2	6	1	1.75
19	Vijayapura	2	1	0	3	6	1	2.48
	Total	73	39	24	37	173	1	73.31

Appendix-XI (a)
(Reference: Para 3.6.1, Page 23)
Splitting up of Estimates to avoid higher TS

Sl No	Name of the Sub-Division	No of works test - checked	No. of works entrusted as single composite work	Range of estimate cost before split (₹ in crore)		No. of works split to avoid higher sanction	Range of estimate cost after split (₹ in crore)		Total estimated value (₹ in crore)
				Minimum	Maximum		Minimum	Maximum	
1	Basavanabagewadi	54	5	100	200	10	50	100	800.00
2	Kalaburagi-I	48	1	71	71	16	2	5	71.00
3	Kudligi	28	1	200	200	6	25.5	45	200
	Total	130	7			32			1,071

Appendix-XI (b)
(Reference Para 3.6.1, Page 23)

Technical sanction accorded by CE instead of Sub-Committee

SI No	Name of the Sub-Division	No of works test-checked	No. of works	Estimated Cost (₹ in crore)
1	Basavanabagewadi	54	1	3.35
2	Chikkaballapura	57	3	8.99
3	Davanagere	52	13	54.47
4	Gadag	60	2	10.42
5	Kalaburagi-I	48	8	28.63
6	Kalaburagi-II	65	1	3.29
7	Koppala Nelogipura	52	4	10.73
8	Kudligi	28	2	6.53
9	Mangaluru	44	2	5.50
10	Mysuru	38	3	7.38
11	Ramanagara	78	3	9.10
12	Shivamogga	56	1	2.30
13	Udupi	52	1	5.88
14	Vijayapura	44	5	20.15
Total		728	49	176.73

Appendix-XII

(Reference: Para 3.6.3, Page 24)

Commencement of works prior to technical sanction

Sl No	Name of the Sub-Division	No of works test-checked	No. of works commenced before obtaining TS	Total Estimated Cost (₹ in crore)
1	Basavanabagewadi	54	1	3.35
2	Chikkaballapura	57	11	17.22
3	Dasarahalli	129	3	2.44
4	Davanagere	52	4	13.29
5	Gadag	60	19	15.78
7	Kalaburagi-I	48	35	54.64
8	Kalaburagi-II	65	13	11.31
9	Kolar	68	4	2.90
10	Kollegala	42	13	7.75
11	Koppala	30	3	3.30
13	Kudligi	28	2	3.76
14	Mangaluru	44	5	1.70
15	Mysuru	38	9	11.26
16	Ramanagara	78	9	6.37
17	Shivamogga	56	10	16.73
18	Sirsi	39	3	4.11
19	Udupi	52	1	0.51
20	Vijayapura	44	1	3.64
Total		984	146	180.05

Appendix-XIII
(Reference: Para 4.1.2, Page 29)
Delay in Commencement of works

Sl No	Name of the Sub-Division	1 to 2 months	3 to 4 months	5 to 6 months	7 to 8 months	9 to 10 months	11 to 12 months	> 12 Months	Total	Minimum	Maximum
1	Basavanabagewadi	17	6	5	1	1	2	4	36	1	13
2	Chikkaballapura	6	6	3	1	1	2	6	25	1	38
3	Davanagere	15	5	2	0	1	2	2	27	1	19
4	East-I	5	0	0	0	1	0	0	6	1	9
5	Gadag	14	5	3	1	1	1	0	25	1	11
6	Huvinahadagali	8	1	1	2	1	2	2	17	1	34
7	Kalaburagi-I	1	1	2	0	0	0	3	7	1	66
8	Kalaburagi-II	11	10	5	4	4	1	3	38	1	24
9	Kolar	10	5	2	5	1	1	1	25	1	14
10	Kollegala	13	2	1	2	0	0	2	20	1	23
11	Koppala	10	3	0	0	1	2	2	18	1	36
12	Koppala Nelogipura	14	0	1	2	2	5	1	25	1	19
13	Kudligi	4	5	1	0	0	1	5	16	1	28
14	Mangaluru	6	10	7	1	0	1	11	36	1	52
15	Mysuru	1	0	1	0	0	2	1	5	2	15
16	R R Nagara	31	3	4	0	0	0	1	39	1	13
17	Ramanagara	18	10	2	5	1	1	2	39	1	15
18	Shivamogga	0	1	0	0	6	0	3	10	3	26
19	Sirsi	2	6	4	1	1	0	1	15	1	17
20	Udupi	7	11	2	4	1	1	2	28	1	34
21	Vijayapura	14	8	3	1	2	1	3	32	1	49
	Total	207	98	49	30	25	25	55	489	1	66

Appendix – XIV

(Reference: Para 4.2, Page 31)

Delay in completion of works

Sl No	Name of the Sub-Division	No of works in which completion delayed	No of months range					Total
			1 to 4 months	5 to 9 months	10 to 19 months	20 to 29 months	> 29 months	
1	Basavanabagewadi	29	4	4	8	7	6	29
2	Chikkaballapura	52	2	4	7	3	36	52
3	Davanagere	36	17	4	4	5	6	36
4	East-I	72	19	20	17	13	3	72
5	Gadag	44	18	6	8	6	6	44
6	Huvinahadagali	23	2	0	2	15	4	23
7	Kalaburagi-I	43	1	2	2	4	34	43
8	Kalaburagi-II	46	8	3	14	7	14	46
9	Kolar	54	0	4	6	18	26	54
10	Kollegala	31	8	3	8	4	8	31
11	Koppala	24	1	3	9	6	5	24
12	Koppala Nelogipura	30	7	2	6	5	10	30
13	Kudligi	24	2	7	8	1	6	24
14	Mangaluru	41	0	8	16	6	11	41
15	Mysuru	31	2	3	16	4	6	31
16	RR Nagar	65	8	1	40	5	11	65
17	Ramanagara	41	6	8	9	10	8	41
18	Shivamogga	33	11	7	8	3	4	33
19	Sirsi	19	1	3	4	6	5	19
20	Udupi	35	3	2	12	4	14	35
21	Vijayapura	41	4	1	20	4	12	41
Total		814	124	95	224	136	235	814

Appendix – XV

(Reference: Para 4.6.1, Page 35)

Execution of works on lump sum basis

Sl No	Name of the Sub-Division	No. of works in which lumpsum provision made in the estimate	Lumpsum Provision made in the estimate (₹ in crore)	Expenditure incurred without detailed estimate (₹ in crore)
1	Basavanabagewadi	2	0.45	0.45
2	Kalaburagi-I	5	3.29	3.29
3	Kolar	1	0.06	0.06
4	Kollegala	6	2.04	0.45
5	Koppala	12	1.81	1.81
6	Kudligi	5	0.62	0.62
7	Mysuru	8	1.36	0.80
8	Vijayapura	3	0.43	0.43
Total		42	10.07	7.92

Annexure – XVI

(Reference: Para 5.1.2.1, Page 42)

Non-Reporting of Excess Expenditure

(₹ in crore)

SI No	Name of the Sub-Division	No. of works in which expenditure incurred more than EA releases	Total Estimated cost	Total funds released by EA	Expenditure Incurred	Excess expenditure incurred
1	Basavanabagewadi	1	1.50	1.50	1.57	0.07
2	BMRCL	2	2.77	2.54	2.77	0.23
3	Chikkaballapura	2	0.81	0.74	0.80	0.06
4	Dasarahalli	41	39.69	36.67	39.12	2.45
5	Davanagere	12	30.05	28.33	33.05	4.72
6	East-I	68	103.75	90.06	96.03	5.96
7	East-II	49	62.26	60.89	62.32	1.43
8	Gadag	2	0.88	0.72	0.85	0.13
9	Kalaburagi-I	4	5.10	4.39	5.05	0.66
10	Kalaburagi-II	8	7.58	5.98	7.32	1.34
11	Kolar	3	3.50	3.50	3.62	0.12
12	Kollegala	1	0.38	0.38	0.39	0.01
13	Koppala	1	0.50	0.48	0.50	0.02
14	Kudligi	3	4.62	4.51	4.56	0.05
15	Mysuru	1	0.42	0.39	0.42	0.04
16	RR Nagar	27	37.32	35.79	37.29	1.50
17	Shivamogga	2	1.49	1.41	1.49	0.08
18	Sirsi	5	2.58	2.52	2.58	0.05
Total		231	303.70	279.29	298.16	18.86

Appendix - XVII

(Reference: Para 5.1.2.2, Page 42)

Non-Reporting of Savings

(₹ in crore)

Sl No	Name of the Sub-Division	No. of works in which expenditure incurred less than estimated cost	Total Estimated cost	Total funds released by EA	Expenditure Incurred	Savings
1	Basavanabagewadi	9	7.25	7.25	7.18	0.07
2	BMRCL	1	0.43	0.42	0.39	0.03
3	Dasarahalli	1	1.00	0.99	0.98	0.01
4	Davanagere	2	6.18	5.72	5.66	0.05
5	East-II	2	3.00	2.98	2.95	0.03
6	Gadag	5	5.00	5.00	4.97	0.03
7	Kalaburagi-I	1	0.27	0.22	0.16	0.05
8	Kalaburagi-II	2	0.82	0.82	0.79	0.03
9	Kolar	3	1.69	1.69	1.68	0.01
10	Kollegala	7	3.07	3.07	3.06	0.01
11	Koppala Nelogipura	1	0.08	0.08	0.08	0.00
12	Kudligi	5	5.79	5.68	5.29	0.39
13	Mysuru	2	1.80	1.80	1.80	0.00
14	Shivamogga	3	1.94	1.93	1.83	0.10
15	Udupi	1	0.40	0.40	0.24	0.16
16	Vijayapura	2	1.90	1.90	1.89	0.01
	Total	47	40.64	39.95	38.97	0.98

Appendix – XVIII

(Reference: Para 5.2.1, Page 43)

Procurement of Steel/Cement from unapproved firms

(₹ in crore)

Sl No	Name of the Sub-Division	Item Description	
		Steel	Cement
1	Basavanabagewadi	1.82	1.13
2	Chikkaballapura	0.00	3.80
3	Dasarahalli	249.09	84.31
4	East-I	113.28	35.94
5	East-II	41.91	12.37
6	Huvinahadagali	0.00	0.09
7	Kalaburagi-I	2.15	0.32
8	Kalaburagi-II	3.67	3.58
9	Koppala	2.09	0.55
10	Koppala Nelogipura	11.07	6.76
11	Kudligi	0.07	0.39
12	Mangaluru	0.07	0.66
13	R R Nagara	121.12	13.68
14	Shivamogga	0.20	0.00
15	Sirsi	0.22	0.00
16	Udupi	0.87	1.63
17	Vijayapura	4.93	3.12
Sub-Total		552.55	168.34
Total		720.89	

Appendix - XIX

(Reference: Para 5.2.2, Page 44)

Material Procured without inviting tender

SI No	Name of the Sub-Division	Material Purchased without inviting tender (₹ in crore)					
		2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	Basavanabagewadi	3.63	11.33	2.85	13.12	10.34	41.26
2	BMRCL	3.20	1.84	0.89	0.86	0.00	6.79
3	Chikkaballapura	1.89	14.12	8.90	5.86	0.96	31.74
4	Dasarahalli	2.35	22.40	40.25	1.23	0.02	66.26
5	Davanagere	7.95	7.36	9.73	5.49	3.23	33.77
6	East-I	3.53	13.43	0.08	0.26	0.01	17.31
7	East-II	1.10	6.08	0.00	0.00	0.00	7.18
8	Gadag	9.60	10.37	7.98	3.92	0.28	32.15
9	Huvinahadagali	0.91	0.68	0.49	0.56	0.18	2.82
10	Kalaburagi-I	8.19	13.59	7.02	4.98	2.54	36.32
11	Kalaburagi-II	4.87	14.07	8.59	6.04	6.55	40.12
12	Kolar	4.01	12.55	14.26	13.23	4.18	48.24
13	Kollegala	0.79	3.37	5.95	5.53	1.84	17.46
14	Koppala	2.05	4.38	3.93	4.79	3.34	18.48
15	Koppala Nelogipura	8.51	4.19	0.32	0.30	10.12	23.45
16	Kudligi	1.34	1.23	0.17	2.08	0.45	5.26
17	Mangaluru	6.02	11.02	17.15	12.45	0.04	46.68
18	Mysuru	4.06	5.33	6.94	4.05	1.85	22.23
19	R R Nagara	0.17	3.57	3.61	0.00	0.00	7.35
20	Ramanagara	2.82	6.85	9.05	10.64	1.70	31.06
21	Shivamogga	5.57	16.10	24.64	51.50	48.23	146.03
22	Sirsi	3.45	5.71	5.20	4.63	0.00	18.99
23	Udupi	6.43	9.17	0.95	0.28	0.06	16.89
24	Vijayapura	4.00	10.79	16.85	4.83	0.00	36.47
	Total	96.44	209.53	195.80	156.63	95.92	754.32

Appendix – XX

*(Reference: Para 5.2.3, Page 44)***Loss of input tax credit due to procurement of material and labour from URD**

Year	Material Purchased from URD	Loss of Input Tax Credit @5% on URD material	Payment of wages to URD	Loss of Input Tax Credit @ 18% on URD wages	Total Loss of Input Tax Credit
a	b	c=b*5%	d	e=d*18%	f=c+e
2018-19	195.80	9.79	508.60	91.55	101.34
2019-20	156.63	7.83	340.09	61.22	69.05
2020-21	95.92	4.80	218.24	39.28	44.08
Total	448.35	22.42	1,066.93	192.05	214.46