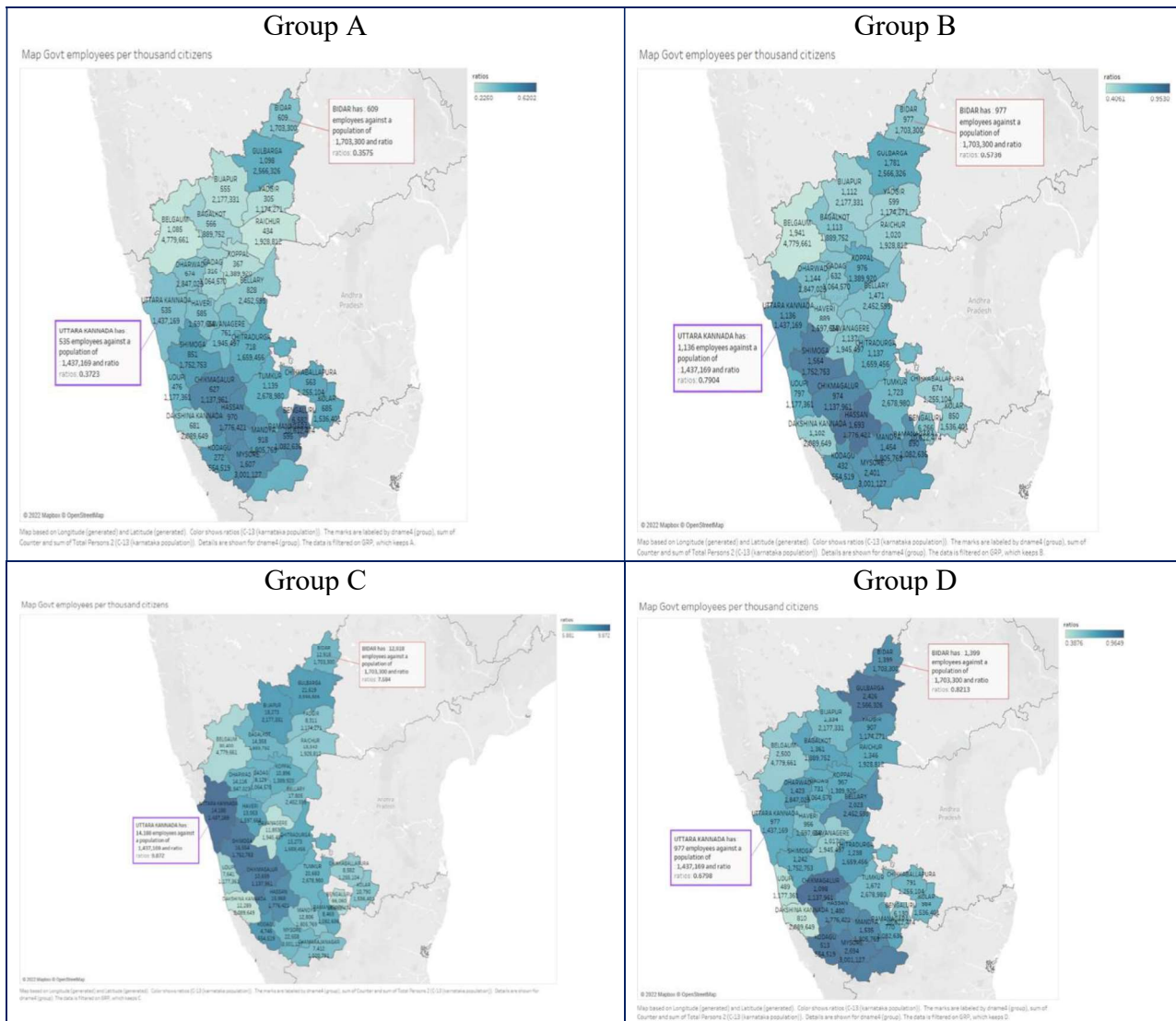


# APPENDICES



## Appendix-3.1 (Para No. 3.2.2/Pg. No.43) Charts showing the District-Wise Distribution of Government Posts



**Appendix-3.2**  
**(Para No. 3.4.1/Pg. No. 45)**  
**Funding pattern adopted by Board for allocation of funds to different sectors**

2016-17	<b>Micro Funds (60 per cent)</b>	Allocated to Taluks as per Taluk CDI index Infrastructure (Connectivity, Supply and Sanitation) – 70 per cent and Institutional (Health, Education, Social Institutions) – 30 per cent
	<b>Macro Funds (40 per cent)</b>	Allocated to Taluks as per Taluk CDI Index Infrastructure (Macro level Institutional and Empowerment) – 70 per cent and Institutional (Macro level Institutional and Empowerment) – 30 per cent
	<b>Discretionary</b>	6 per cent of the macro funds
2017-18	<b>Micro Funds (50 per cent)</b>	Allocated to Taluks as per Taluk CDI index <ul style="list-style-type: none"> <li>•Infrastructure (Connectivity, Supply and Sanitation) – 60 per cent</li> <li>•Institutional (Health, Education, Social Institutions) – 40 per cent</li> </ul>
	<b>Macro Funds (50 per cent)</b>	Allocated to District as per District CDI Index Infrastructure (Macro level Institutional and Empowerment) – 60 per cent Institutional (Macro level Institutional and Empowerment) – 40 per cent
	<b>Discretionary</b>	6 per cent of the macro funds
2018-19	<b>Micro Funds (70 per cent)</b>	Allocated to Taluks as per Taluk CDI index Infrastructure – 60 per cent and Institutional – 40 per cent
	<b>Macro Funds (30 per cent)</b>	Allocated to District as per District CDI Index
	<b>Discretionary</b>	6 per cent of the macro funds
2019-20	<b>Micro Funds (70 per cent)</b>	Allocated to Taluks as per Taluk CDI index Social Sector - 40 per cent and Non-Social Sector -60 per cent
	<b>Macro Funds (30 per cent)</b>	Allocated to Districts as per District CDI index Social Sector: 50 per cent and Non- Social Sector: 50 per cent
	<b>Discretionary</b>	6 per cent of the macro funds
2020-21	<b>Micro Funds (70 per cent)</b>	Allocated to Taluks as per Taluk CDI index Social Sector: 40 per cent and Non Social Sector: 60 per cent
	<b>Macro Funds (30 per cent)</b>	Allocated to Districts as per District CDI index Social Sector: 50 per cent and Non- Social Sector: 50 per cent
	<b>Discretionary</b>	6 per cent of the macro funds

**Appendix-3.3**  
**(Para No. 3.4.3 /Pg. No.46)**

**Indicative list of connectivity works to habitations where full connectivity not achieved**

Work Code	Sanction Year	Name of the Work	Board Allocation (₹ in lakh)	Expenditure (₹ in lakh)	Length of the road for which administrative approval given	Length of the road as per agreement	Length of the road laid	Remarks
YAD171221032	2017-18	Construction of road from neelahalli cross to Balched village( from km 0 to 4.50)	246.65	231.14	4.5 Kms.	4.5 kms.	2.5 kms	The road is not connected to Balched. 2 km road need to be laid out to achieve connectivity to Balched.
YAD141223211	2014-15	Road asphaltting work from Badiyal village to Kondapur cross (3 km)	100	78.49	3 Kms.	3 kms.	1.125 Kms.	The road work laid is for 1.125 km while the work was planned for 3km.
YAD151123002	2015-16	Improvements to road from Saidapur to Afjalapur from km 0.00 to 23.00 for selected 19.00 kms.	883.9	687.52	19 Kms.	19 Kms.	13.1 Kms.	The road work laid is for 13.1 kms whereas the work was planned for 19 kms.
YAD172123054	2017-18	Improvements to road in Marakkal-Kollur-Bilhar road (from kms 50.00 to 54.00) in Shahapur taluk, Yadgir district.	100	76.28	4 Kms.	1.7 Kms.	1.7 Kms.	Length of the road to be laid is reduced to 1.7 Kms in the estimate.
YAD2013241297	2021-22	Construction of C. C road from Harjanawada to Gavisiddeshwara devasthan in Chitanahalli village.	15	12	(not known)	333 mts.	333 mts.	The road laid is not connected to the devasthan road.

Work Code	Sanction Year	Name of the Work	Board Allocation (₹ in lakh)	Expenditure (₹ in lakh)	Length of the road for which administrative approval given	Length of the road as per agreement	Length of the road laid	Remarks
YAD171122 014	2017-18	Improvements to road from Chattnahalli to Khanapur village (0 to 2kms) in Shahpur taluk.	110	80.35	2 Kms.	2 Kms.	2 Kms.	The distance between the two villages is 3 kms. 2km road work was planned and laid. 1km road length is still to be laid out to achieve connectivity between the two villages. This left out 1km road length is in bad condition and is not motorable.
YAD141123 003	2015-16	Formation of K. Hosalli to Motanalli road & approach road to Ring Road in Yadgir Taluka	157	118.2	4 kms	-	2.73	Further, Approach road to ring road is not laid. 1.3 kms needs to be laid out to achieve connectivity to Motanalli village.

**Appendix-3.4**  
**(Para No. 3.6/Pg. No. 51)**  
**List of 35 Socio Economic Indicators used by Dr.D M Nanjundappa**  
**Committee**

SI No	Sector	Socio-Economic Indicators
1	Agricultural and allied	Percentage of total cropped area to net area sown
2		Percentage of area under food grains to total cropped area
3		Percentage of area under horticultural crops to total cropped area
4		Percentage of area under commercial crops to total cropped area
5		Percentage of net area irrigated to net area sown
6		Fertilizer (NPK) consumption in kilogram per hectare (total cropped area)
7		Number of tractors per 1000 hectares area sown
8		Livestock units per lakh rural population
9		Per capita bank credit (Commercial and Regional Rural Banks) to agriculture
10	Industry, Trade and Finance	Number of Industrial units per lakh population
11		Percentage of Industrial workers to total main workers
12		Per capita advances by banks (in rupees)
13		Number of bank branches per lakh population
14		Number of enterprises engaged in trade, hotels and transport per lakh population
15	Infrastructure (Economic)	Number of Post Offices per lakh population
16		Number of Telephones per lakh population
17		Road length in kilometers per 100 square kilometres
18		Proportion of villages having access to all weather roads
19		Railway track in kilometers per 1000 square kilometres
20		Number of Motor vehicles per lakh population
21		Number of Co-operative Societies (agriculture and non-agriculture) per lakh population
22		Proportion of Electrified villages and hamlets to total villages and hamlets
23		Number of Regulated Markets and Sub-Markets (equivalent regulated market) per lakh population
24	Infrastructure (Social)	Number of Doctors (Government and Private) per 10,000 population
25		Number of Government Hospital beds per 10,000 population
26		Literacy rate (in percentage)
27		Pupil -Teacher ratio (1 to 10 standard)
28		Percentage of Children out of school in 6-14 age group
29		Number of students in Government and aided First Grade Degree Colleges per lakh population
30		Percentage of habitations having drinking water facility of 40 or more LPCD
31	Population Characteristics	Sex ratio
32		Percentage of Urban population to total population
33		Percentage of SC and ST population to total population
34		Percentage of non-agricultural workers to total workers
35		Percentage of agricultural labourers to total main workers

**Appendix-3.5**  
**(Para No. 3.6 /Pg. No. 52)**  
**Sector wise Allocation and Expenditure by the Board**

(₹ in Crore)

Sector	Allocation	Expenditure
Roads and Bridges	4,480.55	3,074.28
Education	2,137.70	1,287.74
Health	599.37	350.35
Water Supply	302.16	150.83
Women & Child	132.19	68.77
Urban Infrastructure	122.93	88.84
Social Welfare	188.11	127.18
Sports	73.03	12.72
Sanitation	71.57	36.99
Major Infrastructure	71.51	43.65
Irrigation	49.87	16.21
Backward Classes and Minorities	47.68	32.89
Transport	39.57	11.41
Library	32.26	19.36
Lake Development	7.89	4.31
Employment	7.09	2.64
Tourism	6.63	1.40
Agriculture	6.40	3.56
Ground Water Conservation	3.31	0.00
Taluk Centre	3.20	2.33
Others	492.88	273.63



**Appendix-4.1**  
**(Para No. 4.2.2/Pg. No. 63)**

**Statement showing list of works with delay in technical sanction**

Sl No	Implementing Agency	Name of Work	Date of Administrative approval	Date of Technical Sanction	Delay in according Technical Sanction (in days )
1	KRIDL-I Kalaburagi	Construction of road from Malli village to Jevargi taluk, Sahahpura	06/12/2014	1/10/2016	665
2	KRIDL-I Kalaburagi	Providing of CC road & drain in Millat Nagar & Islamabad colony in Kalaburagi town	10/04/2017	22/02/2019	742
3	KRIDL-I Kalaburagi	Construction of road from Thunasanahalli village to Siddu Gowda Mali Patil house.	06/01/2016	29/06/2017	540
4	KRIDL-I Kalaburagi	Construction of lab, staff room construction & upgradation of PU Govt. College in Chittapur Town.	02/02/2015	02/01/2019	1,430
5	KRIDL-I Kalaburagi	Providing of CC road & RCC drain from Prakash Samgar house to Katre wel at ward no.16 in Chittapur town	17/09/2016	03/10/2017	381
6	KRIDL-I Kalaburagi	Construction of road from Wadi town to Balavadagi village in Chittapur taluk.	30/09/2015	27/03/2018	909
7	KRIDL-I Kalaburagi	Const. of CC road & sewerage from Banni Basaveshwara gudi to Ningappa Talawar house in Kuralagera village, Jewargi taluk.	12/06/2016	18/12/2018	919
8	KRIDL-I Kalaburagi	Construction of CC road from Bheemashappa city to Basu Master House in ward No.7 in Shahabad town, Chittapur taluk.	27/09/2016	23/10/2017	391
9	KRIDL-II Kalaburagi	Construction of boys hostel at Central University Kalaburagi.	23/07/2016	03/12/2016	133
10	KRIDL-II Kalaburagi	Construction of two & one room school building at Kudki village in Aland taluk.	27/03/2017	02/11/2017	220
11	KRIDL-II Kalaburagi	Additional room at Konchavaram CA centres.	01/02/2019	11/07/2019	160
12	KRIDL-II Kalaburagi	Const of CC road in Imadpura village, Sedam taluk	12/05/2016	25/11/2016	197
13	KRIDL-II Kalaburagi	Construction of CC Road & drain at Turkbommanlli Village in Sedam taluk	15/11/2017	15/02/2020	822
14	KRIDL-II Kalaburagi	Construction of Staff Quarters for PHC at Sulepet village in Chincholi taluk.	27/12/2016	09/10/2018	651
15	KRIDL Raichur	Construction of CC road in RH-05 Camp	03/10/2016	02/04/2018	546
16	KRIDL Raichur	Metalling and Ashpaltting of road from Murkigudda to Narabanda road	04/07/2016	02/03/2017	241

**Appendix-4.2**  
**(Para No. 4.2.5/ Pg.No. 65)**  
**List of works with non/short recovery of Liquidated Damages (L.D)**

Sl No.	Work code	Name of the work	Action Plan	Tender Amount (in ₹)	Implementing Agency	Delay	Total L.D (in ₹)	Recovered (in ₹)	Short/Non recovery (in ₹)
1	KLB157123096	Formation of road from Udanoor village to Minajagi village	2015-16	3,94,65,956	PRED Kalaburagi	665 days	26,24,090	1,00,000	25,24,090
2	KLB187223280	Construction of road from Hebli to Aland chainage	2018-19	33,70,598	PRED Kalaburagi	174 days	586380	8,700	5,77,680
3	KLB171223608	Formation of road from Chinmalli to Jogur village	2015-16	1,30,46,346	PRED Kalaburagi	124 days	13,04,635	40,000	12,64,635
4	KLB171222028	Construction of CC road in Afjalpur taluk	2017-18	15,73,921	PRED Kalaburagi	10 months	1,57,392	15,000	1,42,392
5	KLB175223765	Construction of CC road from village main road Agasi to Kanakadas at Muttod village in Jewargi Taluk	2017-18	14,83,123	PRED Kalaburagi	8 Months	1,48,312	9,000	1,39,312
6	KLB1862244117	Formation of road from Devala Gangapur to Karkanahalli village of Afzalapur taluk	2018-19	78,68,972	PRED Kalaburagi	311 days	7,86,897	33,000	7,53,897
7	KLB143223467	Formation of road from Huvimbhavi village to Kanakapur village	2014-15	1,87,39,432	PRED Kalaburagi	133 days	18,73,943	25,000	18,48,943

Sl No.	Work code	Name of the work	Action Plan	Tender Amount (in ₹)	Implementing Agency	Delay	Total L.D (in ₹)	Recovered (in ₹)	Short/Non recovery (in ₹)
8	BLY102822346	Improvements of road from Vaddu to Talur Village in Sandur taluk	2018-19	1,45,20,120	PWD Ballari	46 days	6,67,920	0	6,67,920
9	BLY163123076	Formation of approach road to Proudha Devarya Technical college in Hosapete	2016-17	84,55,731	PWD Ballari	253 days	8,45,573	0	8,45,573
10	BLY15223251	Improvements to B J Dinni approach road in Sirguppa taluka	2016-17	75,54,550	PRED Ballari	2 years	7,55,455	0	7,55,455
11	BLY161223330	Improvements to road from Gonebal village to Byrapura village	2016-17	1,40,56,339	PRED Ballari	4 years	14,05,633	0	14,05,633
12	BLY15123252	Improvements of kenchangudda road in Siruguppa taluk	2015-16	17,74,072	PRED Ballari	448 days	17,74,072	11,200	17,62,872
13	BLY15422274	Construction of CC road and asphaltting road from Nagenahalli to Mattajinahalli in Sandur taluk	2015-16	1,97,00,000	PRED Ballari	314 days	19,70,000	9,450	19,60,550
14	BLY161223330	Improvements to road from Gonebal village to Byrapura village	2016-17	27,35,153	PRED Ballari	93 days	2,54,369	0	2,54,369
15	BLY193324356	Construction of CC road near Nittur village	2019-20	1,30,81,157	PRED Hadagalli	120 days	13,08,116	0	13,08,116

Sl No.	Work code	Name of the work	Action Plan	Tender Amount (in ₹)	Implementing Agency	Delay	Total L.D (in ₹)	Recovered (in ₹)	Short/Non recovery (in ₹)
16	BLY146223219	Improvements to road from Hadagalli-Mandya SH to Meerakornahalli village in Hadagalli taluka	2014-15	1,03,05,000	PRED Hadagalli	181 days	10,30,500	0	10,30,500
17	BLY1833223106	Improvements of road Aladahalli to Kottur taluk border	2018-19	1,28,15,764	PMGSY Ballari	2.5 years	12,81,576	0	12,81,576
18	KLB18129131389	Construction of Government Child Home	2018-19	3,41,39,095	PWD Kalaburagi	11 months	11,67,246	0	11,67,216
19	KLB162223124	Asphalting road from Matki Village to Tadola Village in Aland taluk	2016-17	3,11,74,015	PWD Kalaburagi	90 days	2,80,530	13,500	2,67,030
20	KLB167123213	Improvements to road from Farhatabad to Karanagi via Tilgul	2016-17	3,94,81,877	PMGSY Kalaburagi	625 days	24,67,500	2,27,200	22,40,300
21	KLB172123055	Improvements and ashpalting to road from Mangi Thanada to Nirgudi	2017-18	5,23,14,264	PMGSY Kalaburagi	97 days	50,74,484	9,700	50,64,784
22	KLB147123026	Gulbarga airport connectivity package - Rajpur road from RTO cross to Shahbad ring road	2014-15	5,23,35,107	CMC Kalaburagi	335 days	52,33,511	0	52,33,511
								<b>Total</b>	<b>3,24,96,354</b>

**Appendix-4.3**  
**(Para No.4.2.16 / Pg. No. 74)**  
**Statement showing wasteful expenditure towards providing Dense Bituminous Macadam**

Sl. No.	Name of the Implementing Agency	Name of the work and year of execution	Rate quoted for DBM (in ₹)	Rate to be adopted for BM (in ₹)	Difference (in ₹)	Quantity executed (in cum.)	Amount (in ₹)
1	City Municipal Corporation, Kalaburagi	Gulbarga Airport connectivity package- Rajapur road from RTO cross to Shahabad ring road, Kalaburagi city	8,796.16	7,280.00	1,516.16	1,115.48	16,91,246
2	City Municipal Corporation, Kalaburagi	Gulbarga Airport Road connectivity package – Sedam Road from Annapurna Hospital to Kharge Petrol Pump in Kalaburagi City	9,382.69	7,280.00	2,102.69	1,484.64	31,21,738
						<b>Total</b>	<b>48,12,984</b>

**Appendix- 4.4**  
**(Para No.4.2.17 /Pg. No.75)**  
**Statement showing wasteful expenditure towards adoption of higher**  
**schedule of rates**

Sl.No.	Name of the work	Excess provision made in the estimates (in ₹)
1	Construction of BT Road from Malli to Shahapura sindhagi main Road	7,01,070
2	Improvement of approach Road from Wadi to Balawadagi chittapur taluq	30,09,359
3	Construction of Cement Concrete Road at Sidhu gouda Malipatil house Hanadi to Nalla at Tonasanalli (T) village in Chittapur Taluk Kalaburgi Dist.	4,24,505
4	Construction of CC Road from Parkash smagar house to katre well in Ward 16 in Chittapur taluq	85,617
5	CC Road from Bheemsab Nagar till bus master house in Shahabad city ward No.7	1,75,198
6	Work of Cement Concrete Road & Drainage work from Banni Basaveshwaras temple to Ningappa talwar House at Kuralgera village in Jewargi taluk, Kalburagi	1,19,612
7	Construction of Cement Concrete Interior Road at Sheshagiri Wadi village at Afzalpur Taluk in Kalaburgi	2,34,100
8	Construction of CC Road at Basava Nagar and Indira Nagar in Sedam Taluk	1,74,452
9	Construction of CC Road from Murkigunda to Narkanda in Manvi taluk Raichur	57,77,052
10	Construction of CC road in RH5 camp Sindhanoor taluk, Raichur	7,73,399
<b>Total</b>		<b>1,09,45,454</b>

**Appendix-4.5**  
**(Para No. 4.2.18/Pg. No.76)**  
**List of works with excess payments due to non-utilisation of soil from borrow pits for embankments**

Sl. No.	Work Code	Name of the Work	Action Plan Year	Allocated Amount (₹ in lakh)	Implementing Agency	Excess payments due to Non utilisation of soil (₹ in lakh)
1	KLB167123213	Improvements to road from Farhatabad to Karanagi via Tilgul	2016-17	495.00	PMGSY, Kalaburagi	9.57
2	KLB147123026	Kalaburagi airport connectivity package - Rajpur road from RTO cross to Shahbad ring road	2014-15	535.00	CMC, Kalaburagi	18.41
3	KLB147123027	Kalaburagi airport road connectivity package - Sedam road via KHB colony and Baare hills	2014-15	339.00	CMC, Kalaburagi	4.79
4	KLB186224117	Formation of road from Devala Gangapur to Karkanahalli village of Afzalapur taluk	2018-19	80.00	PRED, Kalaburagi	1.66
5	BLY192614326	Improvements to road from Chanal village to H Hosalli village	2019-20	221.61	PWD, Ballari	34.88
					<b>TOTAL</b>	<b>87.33</b>

**Appendix-4.6**  
**(Para No. 4.2.19/Pg.No.76)**  
**List of works with excess payments due to provision of Granular Sub Base (GSB)**

Sl.NO	Work Code	Name of the Work	Action Plan Year	Allocated Amount (₹ in lakh)	Implementing Agency	Excess payments due to Granular subbase ( ₹ in lakh)
1	KLB167123213	Improvements to road from Farhatabad to Karanagi via Tilgul	2016-17	495.00	PMGSY, Kalaburagi	41.79
2	KLB15R712034	Improvement of road from Bhunyar village via Sontha road to Kalaburagi taluk	2015-16	191.40	PMGSY, Kalaburagi	30.97
3	KLB147123026	Kalaburagi airport connectivity package - Rajpur road from RTO cross to Shahbad ring road	2014-15	535.00	CMC, Kalaburagi	14.47
4	BLY193324352	Improvements to road from Keregudihalli village	2019-20	180.00	PRED, Hadagalli	33.84
					<b>Total</b>	<b>121.07</b>



**Appendix-4.7**  
**(Para No. 4.2.20 /Pg.No. 76)**  
**Works entrusted to KRIDL without 4 (g) Exemption**

Sl.No	Work Code	Name of Work	Estimated Cost (₹ in lakh)
1.	RCH1817111427	Construction of Compound wall of SV PRA School in Manvi Taluk	30.00
2.	RCH1920143303	Construction of Park in Sindhanur	200.00
3.	RCH1919633341	Construction of School Room & compound at Bassapura Erenal Village Muski.	20.00
4.	RCH1920633368	Construction of Compound & theatre complex for General Public School at Kalmangi village Sindhanur	15.00
5.	RCH1919633369	Construction of Room & High Tech Toilet for School Girls High School	25.00
6.	RCH201713315	Construction of 4 additional rooms at WC No.21, Raichur city	6.97
7.	RCH201713315	4 additional rooms are under construction at SHP Devanapally coming under the jurisdiction of Raichur	6.97
8.		Total	303.94
<b>KRIDL Kalaburagi Division</b>			
1.	KLB207132629	Plastering, fixing of doors, windows and other works to Government Higher Primary School at Karahari village	2.46
2.	KLB207133630	Plastering, fixing of doors, windows and other works to Government Higher Primary School at Karahari village	1.66
3.	KLB207133631	Providing windows, gate and other works to GHPS at Bodawadi village	4.12
4.	KLB200301557	Installation of purified drinking water unit in various buildings of Kalaburagi City	200.00
5.	KLB20121432	Rain water Harvesting works at High Court Building, Kalaburagi	42.20
<b>GRAND TOTAL</b>			<b>554.38</b>

**Appendix-4.8**  
**(Para No. 4.3.1/Pg.No. 77)**  
**Statement showing execution of substandard quality of works**

Sl. No.	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint Verification
1	PRED, Kalaburagi	1) Improvements to road from Kalaburagi Hosur main to Ankalga via Bognalli Sidnoor, Afzalpur Taluk, Kalaburagi	2014-15	2.05.2018	<p>i) This road constructed by the contractor was a bad construction and the Executive Engineer in his letter dated 10.06.2020 had directed the contractor (Shri. Satish V Guttedar) to rectify and complete the work after end of rainy season and the contractor had not heeded to EE direction and the executed work was left as it is. On Joint physical verification audit noticed that the work for the same road at a stretch of 0.00 Km. to 2.80 Km. has been taken up by PRED Project Division (PMGSY) under Special Development Programme 2020-21 for an estimated amount of ₹88.87 lakh and the balance work has been left at it is. The position of the road at the time of joint inspection was that PMGSY has laid Water Bound Macadam up to a stretch of 2.80 Km.</p> <p>ii) The Name Board of works taken up under Kalyana Karnataka Region Development Board was removed and PMGSY Name Board placed at the starting point of the road.</p>
2	PRED Kalaburagi	2) Formation of road from Gobbur to Bhairamadagi, Afzalpur Taluk. Kalaburagi	2014-15	02.05.2018	<p>i) The condition of the road is very pathetic as the entire stretch of the road from 0.00 km. to 5.00 km. was broken and not in motorable condition.</p> <p>ii) The photos and videos taken at the work spot shows huge pot holes from 0.00 km to 5.00 km which is posing threat and dangerous to the commuters who use the road as the Water Bound Macadam Grade II and Grade III metal is fully worn-out.</p> <p>iii) In some stretches of the road no trace of Grade II and Grade III metal provided for the road. There was no trace of even bituminous layer laid by the contractor in entire stretch of the road.</p> <p>iv) In one stretch the road for about 25 mtrs is the road is fully slanted towards agriculture field.</p> <p>v) From starting point of the road for about 150 mtrs. audit noticed concrete road laid erstwhile which was in a very bad shape and the contractor had not attended this stretch of the road to repair.</p> <p>vi) The photos and videos taken at the work spot shows that in many stretches of the road there is no trace of road constructed by the contractor as it looks likes Murrum road.</p> <p>vii) Name Board of KKRDB is not traceable in entire stretch of the road.</p>

Sl. No.	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint Verification
3	PRED Kalaburagi	3) Formation of road from Hasaragungi to Jogur in Afzalpur Taluk, Kalaburagi	2014-15	02.05.2018	The condition of the road is very bad. There are more than 105 pot holes noticed by audit team on the road. There are cracks on the bitumen layer which may get damage at any time. In one side of the road at stretch of 20 meters the width of the road is fully damaged and slanting towards field. There was no trace of bitumen layer.
4	PMGSY Raichur	1) Improvements to road from Sirwar (Mutton Market) to Jalapur Approach Road (Chainage 0.00 Km to 3.00 Km) in Manvi Taluk of Raichur District.	2017-18	15.02.2019	<p>i) The photos and videos taken at the work spot shows the very bad condition of the road in some portions as many potholes have been observed.</p> <p>ii) The road provided in the culvert portion was in a bad shape in some stretches.</p> <p>iii) The bituminous layer is not visible in major portions of the road.</p> <p>iv) The Grade III metal provided for Water Bound Macadam (WBM) is visible as the bituminous layer provided in worn out in some stretch of the road posing threat to the motorist who use the road.</p> <p>v) No earthen drains were existing on either sides of the road though provision was made in the estimate for earthen drains.</p> <p>vi) There was no trace of CC road on the stretch. However, an amount of ₹25,11,290/- was provided in the estimate for providing CC road for a length of 450 mtr.</p>
5	PMGSY Kalaburagi	2)Improvements to road from Neermanvi - Sirwar Road Jalapur Camp Cross to Sirwar Approach Road in Manvi taluk (Chainage 0.00 Km to 1.5 Km), Kalaburagi District	2017-18	25.09.2018	<p>i) There were cracks and large pot holes in some stretches of the road of chainage 0.00 Km to 1.5 Km</p> <p>ii) The Bituminous Layer provided for the road is worn out.</p> <p>iii) The Grade III metal provided for WBM is visible in some stretches of the road due to worn out of bituminous layer which shows the poor condition of the road.</p> <p>iv) Cement Concrete road constructed in the beginning of the road shows cracks were in certain portion of the stretches.</p> <p>v) No drains were seen on either side of the road.</p>
		Improvement to road from Farathabad (NH 218) to Karangi via Tilgul Up to Boarder (0.000 to 10.000 Km.)	2015-16	12.10.2017 and the work was completed on 31.10.2019	<p>i) The road work executed was in a not in a proper condition.</p> <p>ii) There are many pot holes on the road and some of the pot holes are very large.</p> <p>iii) The Contractor has not attended 385 mtr. of road which is an old cement concrete road which looks very shabby and the concrete road is in a dilapidated condition. The Contractor has not executed another stretch of CC road from 2.565 mtr. to 2.950 mtr. at Tilgul village limit which also in dilapidated condition. Further, the Contractor has not executed 50 mtr. of the CC road from 3.485 km. to 3.535 km and another 10 mtr. from 7.250 to 7.260 mtr.</p>

Sl. No.	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint Verification
					<ul style="list-style-type: none"> <li>iv) In some stretch of the road the embankment and earthen shoulder provided is not visible.</li> <li>v) The Bituminous layer (Mix Seal Surface) provided by the Contractor is not visible in entire stretch of the road.</li> <li>vi) The public has laid some concrete debris on the huge pot holes which is slanting towards field in 7.260 mtr to 7.270 mtr. to use the road.</li> <li>vii) The photos and videos taken at each stretch of the road confirm the condition of the road,</li> </ul>

**Appendix- 4.9**  
**(Para No. 4.3.1/Pg.No. 77)**  
**Statement showing execution of substandard quality of works and non-execution of certain items included in the estimate**

Sl No	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint physical verification
1	PWD, Raichur	Construction of post matric Scheduled Caste boys hostel at Jalahalli village in Deodurga Taluka, Raichur District	2017-18	01.07.2019	<p>i) One portion of the main gate was damaged and kept separately without fixing.</p> <p>ii) The toilets and urinals constructed on first, second and third floor was not in usable condition due to substandard work and it is closed forcing the hostel inmates for open defecation in and around the hostel building</p> <p>iii) No kitchen platform was provided due to which the gas stove and cylinders were kept on the floor. No provision has been made for wash area in the kitchen though this item was provided in the estimate.</p> <p>iv) No sitting arrangements were made for the students in the dining room due to which the students were forced to have their food in their respective rooms.</p> <p>v) Five water storage tanks were provided as against 6 provided in the estimate</p> <p>vi) M. S. Grill was not provided on the existing compound wall though this was provided in the estimate.</p> <p>vii) No gate was fixed on the other side of the compound wall. which was kept open posing threat to the inmates of the hostel.</p>

Sl No	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint physical verification
2	PWD, Raichur	Construction of Govt. High School Building at Potnal Village in Manvi taluk of Raichur District	2016-17	29.09.2018	<p>a) The flooring provided for corridors were damaged as finishing work was not done properly.</p> <p>b) No ramps were provided for handicapped children.</p> <p>c) No separate toilet is provided for handicapped children.</p> <p>d) The sewage water outlets were not connected to the sewage collection pit due to which sewage water was let out in the open space surrounding the school building.</p> <p>e) The flush provided for western toilet was not in working condition due to improper fixing.</p> <p>f) The finishing work to the door frames were badly done due to which gaps in between the door frame and wall is visible.</p> <p>g) Painting provided on the walls had peeled off in entire school building.</p> <p>h) No electric connection was given to the entire school building by providing separate metre. The connection was taken directly from outside electric pole as no separate electrical estimate was made.</p> <p>i) Rain water outlet pipes were not provided to the entire school building.</p> <p>j) There was seepage visible on the walls in the building.</p> <p>k) No Reverse Osmosis is provided for drinking water purification.</p> <p>l) Flagging concrete around the building was not provided.</p> <p>i) The Town Hall constructed in an elevated place. There is no proper approach from the road to the entrance of Town Hall. On left-side of the entrance of the Town Hall are covered with thick bush and solid waste. One-third of the last layer of the steps provided as entrance for the Town Hall has been covered with debris.</p> <p>ii) The door placed at the left side of the Town Hall (inside the hall) is broken. There is large cut on the entire portion of the door</p> <p>iii) The door placed at the back side (exist door) on the dais has also been broken.</p> <p>iv) The entire flooring laid of tandur blue stone slab is not aligned properly which is sink (certain portion) to the ground and sharp edges of the tandur blue stone slab pose threat to the public assemble in the Town Hall. Even the first floor flooring is also not properly aligned.</p> <p>v) No cover is provided in one switch board and one switch is also missing from the panel.</p> <p>vi) Inside portion of entire hall and outside town hall looks very shabby as water bottles and other sold waste materials are thrown here and there which looks the town hall very dirty.</p> <p>vii) Glass window placed at the entrance of the Town Hall is fully broken.</p>
3	PWD Ballari	Construction of Town Hall at Sandur Taluk, Ballari District	2016-17		

Sl No	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint physical verification
4	KRIDL-II Kalaburagi	Construction of Additional Rooms to Govt. Health Centre Building at Konchavaram Village in Chincholi Taluk, Kalaburagi	2018-19	Nil (Work commenced during May 2019)	<p>i) The Additional classrooms were constructed only up to lintel level and no further progress of the works till date (January 2022).</p> <p>ii) In the estimate separate provisions were made for electrification, furniture fittings and placing of Name Board. However, none of the above works were executed.</p>
5	KRIDL-II, Kalaburagi	Construction of Suvarna Karnataka Bhavan in Sedam Taluk of Kalaburagi district.	2014-15	Nil	<p>i) The windows of the Suvarna Soudha were not painted though the amount was claimed by the Contractor.</p> <p>ii) The internal road provided to the building was not completed.</p> <p>iii) In the electrical room the work was half done as the wires are not connected. The amount was already paid to the Contractor.</p> <p>iv) The ornamental plastering provided to the walls of the building had peeled off.</p> <p>v) No trace of digging of bore well visible in the vicinity of the Building though the amount was paid to the Contractor.</p> <p>vi) Providing Transformer to the building was included in the estimate and accordingly payment was also made to the contractor, however, no transformer placed is visible in the vicinity of the entire building.</p>

Sl No	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint physical verification
6	KRIDL - II, Kalaburagi	Construction of Nemmadi Uru Shopping Mall at Chincholi Taluk, Kalaburagi	2015-16	Nil	<p>i) In ground floor, out of the two entrance and two exits no rolling shutter was fixed on one side of the exit.</p> <p>ii) Door shutters provided in the shopping Mall were not painted</p> <p>iii) No sanitation provision was made for 2 sides toilets and Urinals.</p> <p>iv) No rooms were constructed on the first floor. Provisions were made for Truss Less Roof finishing work, Emulsion Paint, SS Railing.</p> <p>v) The flooring provided inside the shops with Shahabad tiles was very badly executed and certain portion the flooring was broken.</p> <p>vi) Only wiring pipes for electrification work was provided. No switch Board or wiring work was executed.</p> <p>vii) Aluminium composite panel was not provided in the building though this was provided in the estimate.</p> <p>viii) The finishing of cement concrete work for the first floor roofing was not executed properly.</p> <p>ix) No Water supply works were executed.</p> <p>x) The plastering of the ceiling of the backside entrance Chajja had peeled off. The Sheet roofing provided for the Mall was not properly done due to which gaps in between the roof are visible giving room for seepage of water during rainy season.</p> <p>xi) Plastering was not done for the steps inside the building.</p>



Sl No	Implementing agency	Name of the work	Year of Action Plan	Work Order date	Points observed during Joint physical verification
7	KRIDL-I, Kalaburagi	Renovation works to PHC Nalwar, Chittapur Taluk, Kalaburagi	2018-19	Nil	<p>i) Granite flooring was provided only to the main passage, office room, Laboratory room, Dispensary room. No granite flooring was provided to preparation room, Operation Theatre room, toilet though provision has been made in the estimate.</p> <p>ii) The cement plaster was visible in the ceiling due to bad execution of the item.</p> <p>iii) The HDPE 90mm. dia for rain down water was not provided though this was included in the estimate.</p> <p>iv) Four Anodized Aluminium doors were to be fixed for the PHC building which were not provided though this was included in the estimate and amount was also claimed by KRIDL.</p> <p>v) Providing and fixing in position collapsible steel shutters with single or double leaf with vertical channel were not provided though this was included in the estimate.</p> <p>vi) Renovation works to the existing compound was not executed though this was provided in the estimate.</p> <p>vii) The wall separating the OT and preparation room had developed large cracks on the ceiling and wall joints. The wall was in a leaning position which was a threat to the patients visiting the PHC.</p> <p>viii) Electrification works were executed partly and as a result the PHC was not functional till date (12/2021).</p> <p>ix) No bore well was dug due to non-obtainment of bore well point for digging which was certified by the Taluk Health Officer. However, an amount of ₹1.5 lakh has been claimed by KRIDL which is a fraudulent claim.</p>
8	KRIDL-I, Kalaburagi	Construction of Lab Room and Office Room in Govt. PU College, Chittapur Taluk	2014-15	Nil	<p>i) The estimate provided for 22 columns to be executed in the work, however, only 11 columns were provided by KRIDL.</p> <p>ii) Cracks were observed on the ceiling of the office room and on the wall which was attached to the existing wall.</p> <p>iii) Concealed electrical wiring was not provided in the office room.</p> <p>iv) The Lab room constructed as claimed by KRIDL appears to be very old construction. The doors of the lab room were damaged badly. Cracks were noticed on the walls. The short wall of lab room was joined with the existing wall of the classroom.</p>

**Appendix- 5.1**  
**(Para No. 5.2.4/Pg.No. 84)**  
**Taluk level Utilisation of Micro funds**

(₹ in crore)

Sl.No.	Taluk Name	No of Works	Allocation	Expenditure	Percentage of Expenditure
1	Jewargi	1,096	223.97	139.02	62.07
2	Raichur	470	83.55	56.67	67.83
3	Manvi	595	154.04	106.10	68.87
4	Lingsugur	638	179.74	124.62	69.33
5	Devdurg	717	242.43	175.78	72.51
6	Aurad	373	167.61	123.19	73.50
7	Shorapur	678	149.44	109.85	73.51
8	Hosapete	178	21.13	15.58	73.73
9	Kalaburagi	671	75.02	55.87	74.48
10	Afzalpur	652	178.93	133.62	74.68
11	Sedam	783	135.47	101.42	74.87
12	Bidar	197	38.34	29.13	75.98
13	Kudligi	723	117.34	89.53	76.30
14	H.B.Halli	565	72.14	55.33	76.70
15	Yadagiri	583	155.81	120.02	77.03
16	Harapanahalli	123	50.13	38.63	77.05
17	Sindhnoor	335	104.58	80.82	77.28
18	Sirguppa	262	59.82	46.39	77.55
19	Ballari	243	40.69	31.79	78.13
20	Basvakalyan	573	146.27	114.86	78.53
21	Aland	888	194.89	153.09	78.55
22	Shahapur	895	188.48	148.23	78.65
23	Chittapur	1058	169.91	133.71	78.70
24	Humnabad	512	135.59	108.52	80.04
25	Gangavati	216	33.00	26.42	80.04
26	Chincholi	1,053	214.07	175.73	82.09
27	Sandoor	282	120.17	99.45	82.76
28	Bhalki	225	130.43	107.99	82.79
29	Kushtagi	791	182.18	153.68	84.36
30	Hadagali	193	79.30	67.14	84.67
31	Yalburga	706	183.88	158.45	86.17
32	Koppal	661	93.46	81.94	87.67

**Appendix-5.2**  
**(Para No. 5.2.6/Pg.No. 85)**  
**Statement showing non-remittance of interest by Sarva Shikshana Abhyan (SSA), Bengaluru to KKRDB Board**

( ₹ in lakh)						
Period of amount kept in Bank	No. of days amount not utilised	Amount kept in bank (in ₹)	Rate of interest (minimum)	Interest received (in ₹)	Remarks	
From 19.03.2019 to 10.06.2019	84 days	2737.80	3	18.90	Till a portion of the amount released to DSERT the interest was calculated.	
From 11.06.2019 to 16.01.2020	219 days	2019.80	3	36.36	After releasing an amount of ₹718 lakh to DSERT on 11.06.2019 the interest was calculated on the balance amount for the period 11.06.2019 to 16.01.2020.	
From 17.01.2020 to 07.04.2020	79 days	4210.04	3	27.34	The interest was calculated for the balance amount held with SSA and the amount released by KKRDB to SSA.	
From 08.04.2020 to 29.10.2021	569 days	1358.82	3	63.55	The interest amount was calculated on the balance amount of ₹1358.82 lakh	
From 29.10.2021 to 24.12.2021	56 days	1318.82	3	6.07	The interest was calculated for the balance amount of ₹1318.82 lakh after deducting the amount of ₹40 lakh spent by SSA, Bangalore.	
From 25.12.2021 to 09.03.2022	72 days	605.99	3	3.59	The interest amount was calculated for the balance amount of ₹605.99 lakh after releasing an amount of ₹712.83 lakh to DSERT on 24.12.2021.	
			<b>Total</b>	<b>155.8</b>		

**Appendix-5.3**  
**(Para No. 5.2.10/Pg.No. 88)**  
**Supply of items to Nirmithi Kendra, Kalaburagi by KKRDB**

Sl No.	Items	Quantity	Rate (in ₹)	Amount (in ₹)
1	2.0 cum ACE Box Tipper BS4	1	4,56,184	4,56,184
2	Compression Testing Machine Electrically Operated with Digital display 300KN 4 pillar/channel type with core cutter	1	4,42,968	4,42,968
3	Concrete test hammer	1	2,35,000	2,35,000
4	Cylindrical core cutter made of steel	1	1,350	1,350
5	Steel Dolly	1	562	562
6	Rammer with steel rod	1	2,100	2,100
7	Laboratory C B R test apparatus motorized	1	98,000	98,000
8	Total Station survey	1	3,90,000	3,90,000
9	Vacuum dewatering system with double beam screed vibrator etc..	1	3,54,113	3,54,113
10	Groove cutter machine	1	1,89,880	1,89,880
11	Earth plate compactor	1	1,02,919	1,02,919
12	Mini mobile batching plant	1	9,58,125	9,58,125
13	Double drum walk behind vibratory roller	1	7,21,549	7,21,549
14	Vibratory sand screening cum Washing Machine	1	1,90,638	1,90,638
15	Concrete needle vibrator	1	60,196	60,196
16	Electric concrete breaker 16 kg	1	34,757	34,757
17	Concrete drill	1	10,455	10,455
18	Telescopic props set	450	1,394	6,27,300
19	Telescopic span set	150	2,445	3,66,750
20	Centring plates set	600	1,196	7,17,600
21	H frame, cross bracing and plastering phally	6	6,591	39,546
22	Shinkanja set	30	1,336	40,080
23	Couplers set	35	3,234	1,13,190
24	Vertical and Horizontal cuplock system	35	4,139	1,44,865
25	Wood moisture meter	1	20,091	20,091
26	Wall Scanner	1	1,59,949	1,59,949
27	Lux meter	1	23,561	23,561
28	Laser distance estimator	2	16,078	32,156
	<b>Total</b>			<b>65,33,885</b>