

Annexure-1

(Referred to in Para 1.7 at Page 4 and Para 6.2 at Page 73)

Selection of sample for the performance audit

A. Sampling of projects for detailed audit

There are three DISCOMs (Jaipur, Ajmer and Jodhpur DISCOMs) in the State to distribute electricity in the 33 districts of the State. All the three DISCOMs are owned and controlled by the Government of Rajasthan. The DISCOMs had prepared and approved 33 projects (*i.e.* one project for each district) under DDUGJY. The project cost approved by the Monitoring Committee, MoP, GoI for 33 projects submitted by the three DISCOMs of the State ranged between ₹ 23.46 crore and ₹ 469.84 crore.

In view of above, two types of strata *i.e.* geographical strata and financial strata were prepared. The geographical strata were prepared to ensure coverage of implementation of DDUGJY throughout the State. Therefore, during selection of sample, three projects were selected from each DISCOM.

Similarly, the financial strata were prepared for coverage of projects on the basis of value of projects approved in DPRs and accordingly, three sub strata (*i.e.* projects having approved project cost upto ₹ 50 crore, from ₹ 50 crore to ₹ 100 crore and ₹ 100 crore and above) were prepared and one project from each sub strata of each DISCOM were selected. Thus, total nine projects were selected and records relating to implementation of these projects are to be reviewed at concerned Circle offices.

DISCOM wise details relating to sampling of nine projects is given below:

(₹ in crore)

DISCOM	Total number of projects	Number of selected projects	Sanctioned project cost of all the projects	Name and type of relevant strata	Sanctioned project cost of selected projects
Geographical strata			Financial strata		
Jaipur DISCOM	12	3	1027.08	1. Bundi (upto ₹ 50 crore); 2. Tonk (from ₹ 50 crore to ₹ 100 crore); and 3. Bharatpur (₹ 100 crore and above)	208.16
Ajmer DISCOM	11	3	829.35	1. Ajmer (upto ₹ 50 crore); 2. Sikar (from ₹ 50 crore to ₹ 100 crore); and 3. Banswara (₹ 100 crore and above)	244.73

Jodhpur DISCOM	10	3	948.95	1. Pali (upto ₹ 50 crore); 2. Jalore (from ₹ 50 crore to ₹ 100 crore); and 3. Barmer (₹ 100 crore and above)	568.53
Total*	33	9	2805.38		1021.42
PMA charges**	NA	NA	14.03		5.11
Grand Total	33	9	2819.41		1026.53
Percentage of selection		27.27			36.41
*Except PMA Charges					
**PMA charges at the rate of 0.50 per cent of project cost					

B. Sampling of habitations and households/ beneficiaries for conducting beneficiary survey

Besides detailed review of records relating to approval and execution of selected projects, a beneficiary survey was conducted to assess the achievement of the objectives envisaged in DDUGJY. The beneficiary survey included the households/beneficiaries covered under DDUGJY for electrification. As the Detailed Project Reports (DPRs) of the projects specified habitation wise coverage of rural households to be electrified under a Revenue Village⁷⁵, habitation wise beneficiaries/ rural households were selected.

The DPRs of nine selected circles/projects envisaged electrification of 374127 rural households under 16811 habitations. In view of involvement of large number of habitations and rural households and manpower and time constraint, a sample was drawn from the habitations as well as households covered under DDUGJY in selected nine projects as given under:

- 10 habitations were selected from each of the selected project (except one project *i.e.* Pali where all the three habitations covered under DDUGJY were selected as number of total habitations covered was less than 10) by adopting stratified random sampling without replacement (SRSWOR) method. Thus, total 83 habitations having 1093 households/beneficiaries were selected.
- As number of households covered under these selected habitations ranged between one and 150, 10 households were selected from those habitations wherein number of households covered under DDUGJY was 10 or more. Further, in those habitations where number of households covered under DDUGJY was less than 10, all the available households were selected. Out of 1093 beneficiaries pertaining to the selected habitations, 566 households/beneficiaries were covered in the beneficiary survey.

75 A Revenue Village is a small administrative region, a village with defined borders. One revenue village may contain one or more habitations (*i.e.* cluster of households).

DISCOM wise Project wise detail of total number of habitations and households covered under DDUGJY, number of habitations selected for the beneficiary survey and number of households involved and household selected from the selected habitations is given below:

(Figures in Numbers)

DISCOM	Selected Project/ Circle	Total coverage of the project		Habitations selected for the beneficiary survey	Households covered under DDUGJY for the selected habitations	
		Habitations	Households		Total	Selected for the beneficiary survey
JVVNL	Bundi	18	98	10	51	51
	Tonk	140	1033	10	42	42
	Bharatpur	256	2317	10	61	59
	Sub-Total (1)	414	3448	30	154	152
AVVNL	Ajmer	350	1618	10	38	38
	Sikar	484	3184	10	70	70
	Banswara	2397	78624	10	381	100
	Sub-Total (2)	3231	83426	30	489	208
JdVVNL	Pali	3	20	3	20	20
	Jalore	2372	42756	10	153	90
	Barmer	10791	244477	10	277	96
	Sub-Total (3)	13166	287253	23	450	206
Grand Total (1+2+3)		16811	374127	83	1093	566

Annexure-2

(Referred to in Para 2.8 at Page 11)

Statement showing delay in award of contracts and completion of the projects by DISCOMs (as on December 2020)

DISCOM	Sl. No.	Name of Project	Date of submission of DPR to SLSC	Date of approval by SLSC	Date of online submission to REC	Date of approval of MC	Date of issue of LoA	Delay in awarding the project	Progress of completion of the project		
									Date of completion	Date of closure	Delay in completion
Jaipur	1	Alwar (Lot I)	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	11-03-2020	Pending	367
		Alwar (Lot II)	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	16-03-2020	Pending	372
	2	Baran	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	30-09-2020	Pending	570
	3	Bharatpur	N/A	20-07-15	31-07-15	10-12-15	27-01-2017	234	31.03.2021	Pending	794
	4	Bundi	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	20-03-2020	23.09.2021	376
	5	Dausa	N/A	20-07-15	31-07-15	10-12-15	02-12-2016	178	11-07-2020	Pending	587
	6	Dholpur	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	14.07.2021	Pending	857
	7	Jaipur (Lot I)	N/A	20-07-15	31-07-15	10-12-15	02-12-2016	178	25-12-2019	Pending	388
		Jaipur (Lot II)	N/A	20-07-15	31-07-15	10-12-15	06-02-2017	244	20-03-2020	Pending	408
		Jaipur (Lot III)	N/A	20-07-15	31-07-15	10-12-15	18-11-2016	164	10-03-2020	Pending	478
		Jaipur (Lot IV)	N/A	20-07-15	31-07-15	10-12-15	06-02-2017	244	10-03-2020	Pending	398
	8	Jhalawar	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	30-06-2020	23.09.2021	478
9	Karauli	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	31.12.2020	23.09.2021	662	
10	Kota	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	21-03-2020	25.08.2021	377	
11	Sawaimadhapur	N/A	20-07-15	31-07-15	10-12-15	27-01-2017	234	15.10.2020	25.08.2021	627	
12	Tonk	N/A	20-07-15	31-07-15	10-12-15	27-01-2017	234	22-06-2020	25.08.2021	512	
Ajmer	13	Ajmer	N/A	20-07-15	31-07-15	10-12-15	24-03-2017	290	31.03.2021	Pending	738
	14	Banswara (Lot-I)	N/A	20-07-15	31-07-15	10-12-15	28-03-2017	294	31.03.2021	Pending	734
		Banswara (Lot-II)	N/A	20-07-15	31-07-15	10-12-15	28-03-2017	294	31.03.2021	Pending	734
	15	Bhilwara	N/A	20-07-15	31-07-15	10-12-15	28-03-2017	294	31.03.2021	Pending	734
	16	Chittorgarh	N/A	20-07-15	31-07-15	10-12-15	21-04-2017	318	31.03.2021	Pending	710
	17	Dungarpur	N/A	20-07-15	31-07-15	10-12-15	30-03-2017	296	31.03.2021	Pending	732
	18	Jhunjhunu	N/A	20-07-15	31-07-15	10-12-15	21-03-2017	287	31.03.2021	Pending	741
	19	Nagaur	N/A	20-07-15	31-07-15	10-12-15	28-03-2017	294	31.03.2021	Pending	734
	20	Pratapgarh	N/A	20-07-15	31-07-15	10-12-15	17-03-2017	283	31.03.2021	Pending	745
	21	Rajasmand	N/A	20-07-15	31-07-15	10-12-15	17-03-2017	283	31.03.2021	Pending	745
	22	Sikar	N/A	20-07-15	31-07-15	10-12-15	28-03-2017	294	31.03.2021	Pending	734
23	Udaipur (Lot-I)	N/A	20-07-15	31-07-15	10-12-15	04-05-2017	331	31.03.2021	Pending	697	

DISCOM	Sl. No.	Name of Project	Date of submission of DPR to SLSC	Date of approval by SLSC	Date of online submission to REC	Date of approval of MC	Date of issue of LoA	Delay in awarding the project	Progress of completion of the project		
									Date of completion	Date of closure	Delay in completion
		Udaipur (Lot-II)	N/A	20-07-15	31-07-15	10-12-15	10-03-2017	276	31.03.2021	Pending	752
		Udaipur (Lot-III)	N/A	20-07-15	31-07-15	10-12-15	04-05-2017	331	31.03.2021	Pending	697
Jodhpur	24	Barmer (Lot-I)	N/A	20-07-15	31-07-15	10-12-15	14-03-2017	280	14-07-2020	01.10.2021	488
		Barmer (Lot-II)	N/A	20-07-15	31-07-15	10-12-15	03-03-2017	269	31-07-2020		516
		Barmer (Lot-III)	N/A	20-07-15	31-07-15	10-12-15	14-03-2017	280	11-09-2019		181
		Barmer (Lot-IV)	N/A	20-07-15	31-07-15	10-12-15	14-03-2017	280	11-09-2019		181
		Barmer (Lot-V)	N/A	20-07-15	31-07-15	10-12-15	07-02-2017	245	01-04-2019		53
		Barmer (Lot-VI)	N/A	20-07-15	31-07-15	10-12-15	03-02-2017	241	01-06-2019		118
		Barmer (Lot-VII)	N/A	20-07-15	31-07-15	10-12-15	14-03-2017	280	16-04-2019		33
	25	Bikaner	N/A	20-07-15	31-07-15	10-12-15	07-02-2017	245	22-03-2020	23.09.2021	409
	26	Churu	N/A	20-07-15	31-07-15	10-12-15	25-01-2017	232	19-07-2019	23.09.2021	175
	27	Sriganganagar	N/A	20-07-15	31-07-15	10-12-15	25-05-2017	352	25-11-2019	01.10.2021	184
	28	Hanumangarh	N/A	20-07-15	31-07-15	10-12-15	25-01-2017	232	20-09-2020	01.10.2021	604
	29	Jaisalmer	N/A	20-07-15	31-07-15	10-12-15	09-12-2016	185	31-03-2019	23.09.2021	112
	30	Jalore	N/A	20-07-15	31-07-15	10-12-15	22-02-2017	260	31-03-2020	23.09.2021	403
	31	Jodhpur (Lot-I)	N/A	20-07-15	31-07-15	10-12-15	22-12-2016	198	20-05-2019	01.10.2021	149
		Jodhpur (Lot-II)	N/A	20-07-15	31-07-15	10-12-15	22-12-2016	198	23-03-2020	01.10.2021	457
32	Pali	N/A	20-07-15	31-07-15	10-12-15	22-12-2016	198	10-01-2019	23.09.2021	19	
33	Sirohi	N/A	20-07-15	31-07-15	10-12-15	17-02-2017	255	03-03-2020	01.10.2021	380	

Annexure-3

(Referred to in Para 2.11 at Page 13)

DISCOM-wise details of physical works sanctioned/awarded *vis-à-vis* actually completed upto 31 March 2021

Sl. No.	Particulars	Unit	Jaipur DISCOM		Ajmer DISCOM		Jodhpur DISCOM		Rajasthan	
			Sanctioned and awarded	Actual completion	Sanctioned and awarded	Actual completion	Sanctioned and awarded	Actual completion	Sanctioned and awarded	Actual completion
1	33/11KV New Sub-station	No.	107	117	85	96	16	17	208	230
2	Augmentation of existing sub-stations	No.	0	0	0	75	5	5	5	80
3	Distribution Transformers	No.	8831	18840	12036	23167	18217	33086	39084	75093
4	Feeder Separation	No.	1351	992	769	325	431	181	2551	1498
5	LT Line	CKM	3805.58	4613.81	7087.97	14334.58	11789.45	25331.36	22683.00	44279.75
6	11 KV Line	CKM	5623.98	3146.83	5338.52	5218.61	10451.93	11390	21414.43	19755.44
7	33 & 66 KV Line	CKM	966.00	960.82	818.70	701.64	146.00	89.46	1930.70	1751.92
8	Energy Meter - Consumers	No.	290065	138084	397055	217409	274707	234345	961827	589838
9	Energy Meter-11 KV Feeders	No.	3235	1380	2740	679	2587	123	8562	2182

Annexure-4

(Referred to in Para 4.11 at Page 58)

Statement showing faults categorised under ‘Critical’ and ‘Major’ in respect of village electrification, Sub-Station (SS) and Feeder

Village/Feeder Inspection
<ul style="list-style-type: none"> • Critical: (HT/LT)- Proper tensioning of overhead conductor; Cradle guard at road/river/line crossing; Water logging area but no cement grouting; Proper binding of insulator; Earthing on each pole; Separate earthing on both sides of road/line for cradle guarding. • Critical: (Service Connections)- Tension including ground clearance of service cable; Joints on service cables; One ISI marked 16 A capacity double pole miniature circuit breaker; Earth terminal as per RE Rules; Switch board and lamp inside house. • Major: (HT/LT)- Tilting of cross arms; Alignment of 11kV line; Depth of poles; Cross-bracing on double poles; Finishing of PCC poles and steel wire visible on the surface of pole; Verticality of poles; Turning buckles, Thimbles, Grouting and surface finish; Distribution box; Alignment of LT line; Depth of poles; Pole identification with scheme name; Verticality of poles; Finishing of PCC pole, Physical damages surface and steel wire visible on the surface of the pole; Tension on insulators/broken insulator in the line; Tensioning on stay set, installation of items like guy insulators, turn buckles, Thimbles, grouting and surface finish; Proper painting/galvanizing on steel structure. • Major: (Service Connections)- Size of service cable is less than 2.5/4mm 2 twin core PVC insulated cables with aluminium conductors; Bearer wire of size is 3.15mm (10 SWG) GI wire (55-95 Kg quality) between pole and house; Static Energy Meter single phase; Meter cover box made of sheet metal or fibre glass type; Meter Board (200X250X40mm); One 9 watts LED lamp pin type; Service support-GI pipe J-shaped made of 25 mm dia Medium class or MS Angle with PVC pipe; Household has been provided with internal house wiring and accessories between switch board and angle holder as per specifications;; One ISI marked 3-pin socket 5A, 240 Volts; One ISI marked angle bakelite/plastic holder 5A 240 volts. • Major: Installation of Meter- Earthing wire connection to earth terminal; Hight of meter board from ground level, necked GI earth wire between earth terminal and earth pit; Energy meter- exposure to direct sunlight and rainwater.
Sub Station (SS)
<ul style="list-style-type: none"> • Critical: SS foundations in cement concrete; broken insulator found in SS; Steel overhead structure is properly earthed using 8 SWG wire/G.I. flat; Condition of earth wires and their connection at terminal points; Two separate earthing for tranformer neutral; Separate earthing on Lightning Arrester; Separate earthing for equipment body earthing; Oil leakage visible on the body of transformer and condition; Oil level; Lighting Arrester. • Major: Safe and adequate access to distribution transformer SS; Verticality of SS supports; Tensioning on stay set, installation of items like guy insulator, turning buckles, thimbles grouting and surface finish; Surface finish of PCC poles; Three earth pits separated 3m apart from each other; Interconnection of three earth pits; Painting/galvanizing on steel structures; SS sign-board; Barrel on DO Fuse; Breather on the transformer; Colour of silica gel; Availability of LTDB; Incomer LTDB protection equipment as per approved drawing and specifications; Adequate size of power cable between LT bushing and LTDB and Isolators.

Annexure-5

(Referred to in Para 5.1 at Page 63 and Para 5.7 at Page 67)

Statement showing project-wise financial progress upto 31 December 2020

Sl. No.	Project	Sanctioned cost	Awarded cost	DISCOM Share	Loan	Grant	Actual expenditure	SGST	Net Actual expenditure	Loan availed	Total Eligible grant*	90% of eligible grant**	Grant received	Short receipt of grant
	Jaipur													
1	Alwar	148.16	136.33	13.63	40.90	81.80	146.72	11.19	135.53	39.98	81.32	73.19	64.76	8.43
2	Baran	39.76	36.90	3.69	11.07	22.14	45.19	3.45	41.74	10.52	22.14	19.93	17.53	2.40
3	Bundi	43.90	39.96	4.00	11.98	23.98	33.31	2.54	30.77	11.50	18.46	16.62	18.98	-2.36
4	Dausa	74.62	68.11	6.81	20.43	40.87	82.74	6.31	76.43	22.25	40.87	36.78	32.35	4.43
5	Jaipur	342.14	320.26	32.03	96.07	192.16	319.71	24.38	295.33	86.58	177.20	159.47	152.13	7.34
6	Jhalawar	56.66	52.22	5.22	15.67	31.33	65.64	5.01	60.63	13.63	31.33	28.20	24.81	3.39
7	Kota	32.51	29.95	2.99	8.99	17.97	39.57	3.02	36.55	9.15	17.97	16.17	14.23	1.94
8	Sawai Madhopur	45.07	43.64	4.36	13.10	26.18	35.90	2.74	33.16	10.40	19.90	17.91	19.42	-1.51
9	Tonk	59.71	58.35	5.84	17.50	35.01	63.42	4.84	58.58	16.24	35.00	31.50	27.72	3.78
10	Bharatpur	104.55	101.72	10.17	30.52	61.03	91.53	6.98	84.55	25.81	50.73	45.66	49.87	-4.21
11	Dholpur	43.11	42.96	4.30	12.89	25.77	21.23	1.62	19.61	9.71	11.77	10.59	21.06	-10.47
12	Karuali	36.89	35.28	3.53	10.58	21.17	24.56	1.87	22.69	9.38	13.61	12.25	17.29	-5.04
	Total	1027.08	965.68	96.57	289.70	579.41	969.52	73.95	895.57	265.15	520.30	468.27	460.15	8.12
	Ajmer													
1	Ajmer	35.26	35.26	3.53	10.57	21.16	34.11	2.60	31.51	9.78	18.90	17.01	16.91	0.10
2	Banswara	139.71	140.05	14.00	42.02	84.03	163.71	12.49	151.22	41.59	84.03	75.63	68.65	6.98
3	Bhilwara	50.02	50.02	5.00	15.01	30.01	57.15	4.36	52.79	14.83	30.01	27.01	24.44	2.57
4	Chittaurgarh	36.27	36.27	3.63	10.88	21.76	39.20	2.99	36.21	10.81	21.73	19.55	16.52	3.03
5	Dungarpur	74.05	74.05	7.40	22.22	44.43	91.42	6.97	84.45	22.15	44.43	39.99	34.64	5.35
6	Jhunjhunun	57.47	57.47	5.75	17.24	34.48	55.32	4.22	51.10	16.41	30.66	27.60	28.21	-0.61
7	Nagaur	65.21	65.21	6.52	19.56	39.13	67.52	5.15	62.37	16.64	37.42	33.68	31.63	2.05
8	Pratapgarh	55.31	55.31	5.53	16.59	33.19	51.40	3.92	47.48	16.58	28.49	25.64	26.11	-0.47
9	Rajsamand	55.92	55.92	5.59	16.78	33.55	52.77	4.03	48.74	11.60	29.24	26.32	26.78	-0.46
10	Sikar	69.76	69.76	6.98	20.92	41.86	72.40	5.52	66.88	20.57	40.13	36.11	31.84	4.27
11	Udaipur	190.37	190.36	19.04	57.11	114.21	210.35	16.04	194.31	57.11	114.22	102.80	88.05	14.75
	Total	829.35	829.68	82.97	248.90	497.81	895.35	68.29	827.06	238.07	479.26	431.34	393.78	37.56

Sl. No.	Project	Sanctioned cost	Awarded cost	DISCOM Share	Loan	Grant	Actual expenditure	SGST	Net Actual expenditure	Loan availed	Total Eligible grant*	90% of eligible grant**	Grant received	Short receipt of grant
	Jodhpur													
1	Barmer	469.84	447.56	44.76	134.26	268.54	489.37	37.32	452.05	138.01	268.54	241.68	221.60	20.08
2	Bikaner	75.32	64.00	6.40	19.20	38.40	72.55	5.53	67.02	20.99	38.39	34.56	27.25	7.31
3	Churu	34.17	34.84	3.48	10.46	20.90	32.36	2.47	29.89	9.53	17.94	16.14	14.65	1.49
4	Ganganagar	28.64	16.90	1.69	5.07	10.14	26.98	2.07	24.91	7.71	10.14	9.13	8.41	0.72
5	Hanumangarh	58.45	55.41	5.54	16.62	33.25	61.32	4.68	56.64	13.39	33.25	29.92	26.55	3.37
6	Jaisalmer	32.54	31.09	3.11	9.33	18.65	29.02	2.21	26.81	8.31	16.08	14.47	14.92	-0.45
7	Jalor	68.72	54.83	5.48	16.45	32.90	67.96	5.18	62.78	19.51	32.90	29.61	26.04	3.57
8	Jodhpur	127.84	124.35	12.43	37.31	74.61	123.81	9.44	114.37	39.39	68.62	61.76	57.94	3.82
9	Pali	29.97	25.79	2.58	7.74	15.47	29.49	2.25	27.24	8.51	15.47	13.93	12.38	1.55
10	Sirohi	23.46	20.98	2.10	6.29	12.59	19.99	1.52	18.47	5.82	11.08	9.97	10.24	-0.27
	Total	948.95	875.75	87.57	262.73	525.45	952.85	72.67	880.18	271.17	512.41	461.17	419.98	41.19
	Grand Total	2805.38	2671.11	267.11	801.33	1602.67	2817.72	214.91	2602.81	774.39	1511.97	1360.78	1273.91	86.87

* Total eligible grant is 60% of sanctioned cost or award cost or net actual expenditure, whichever is less.

**Calculated project wise.

Annexure-6

(Referred to in Para 5.1 at Page 64)

Statement showing project wise detail of release of grant by MoP

Sl. No.	Name of Project	Date of				Date of claim				Time taken in lodging claim from approval by MC		Date of receipt		Time taken in release of grant		Date of receipt	
		Approval of MC	Date of tripartite agreement	Appoint-ment of field PMA	Issue of LoA	Ist	IInd	III rd (Part-I)	III rd (Part-II)	Ist	II nd	I st	II nd	Ist	II nd	III rd (Part-I)	III rd (Part-II)
Jaipur DISCOM																	
1	Alwar	10-12-15	23-05-16	26-05-17	10-03-17	03-08-17	23-01-18	05-01-19	25-03-19	602	319	24-10-17	22-03-18	82	58	23-01-19	30-03-19
2	Baran	10-12-15	23-05-16	26-05-17	10-03-17	03-08-17	23-01-18	05-01-19	25-03-19	602	319	24-10-17	22-03-18	82	58	29-03-19 & 29-03-19	30-03-19
3	Bharatpur	10-12-15	23-05-16	26-05-17	27-01-17	03-08-17	23-01-18	05-01-19	13-03-20	602	361	24-10-17	22-03-18	82	58		26-03-20
4	Bundi	10-12-15	23-05-16	26-05-17	10-03-17	03-08-17	23-01-18	05-01-19	25-03-19	602	319	24-10-17	22-03-18	82	58		30-03-19
5	Dausa	10-12-15	23-05-16	26-05-17	02-12-16	03-08-17	23-01-18	05-01-19	25-03-19	602	417	24-10-17	22-03-18	82	58		30-03-19
6	Dholpur	10-12-15	23-05-16	26-05-17	10-03-17	03-08-17	23-01-18	05-01-19	16-04-20	602	319	24-10-17	22-03-18	82	58		30-04-20
7	Jaipur	10-12-15	23-05-16	26-05-17	02-12-16	03-08-17	23-01-18	05-01-19	25-03-19	602	417	24-10-17	22-03-18	82	58		30-03-19
8	Jhalawar	10-12-15	23-05-16	26-05-17	10-03-17	03-08-17	23-01-18	05-01-19	25-03-19	602	319	24-10-17	22-03-18	82	58		30-03-19
9	Karauli	10-12-15	23-05-16	26-05-17	10-03-17	06-07-18	06-07-18	13-03-20	16-04-20	939	483	13-08-18	27-08-18	38	52	26-03-20	30-04-20
10	Kota	10-12-15	23-05-16	26-05-17	10-03-17	03-08-17	23-01-18	05-01-19	25-03-19	602	319	24-10-17	22-03-18	82	58	23-01-19 & 29-03-19	30-03-19
11	Sawai madhopur	10-12-15	23-05-16	26-05-17	27-01-17	03-08-17	23-01-18	25-03-19	21-11-19	602	361	24-10-17	22-03-18	82	58	30-03-19	10-01-20
12	Tonk	10-12-15	23-05-16	26-05-17	27-01-17	03-08-17	23-01-18	05-01-19	25-03-19	602	361	24-10-17	22-03-18	82	58	23-01-19 & 29-03-19	30-03-19
Ajmer DISCOM																	
13	Ajmer	10-12-15	23-05-16	26-05-17	24-03-17	26-07-17	12-09-17	19-09-18	19-09-18	594	172	31-10-17	22-03-18	97	191	16-11-18	26-03-19
14	Banswara	10-12-15	23-05-16	26-05-17	28-03-17	26-07-17	12-09-17	19-09-18	19-09-18	594	168	31-10-17	22-03-18	97	191		26-03-19
15	Bhilwara	10-12-15	23-05-16	26-05-17	28-03-17	26-07-17	12-09-17	19-09-18	19-09-18	594	168	31-10-17	22-03-18	97	191		26-03-19
16	Chittorgarh	10-12-15	23-05-16	26-05-17	21-04-17	26-07-17	12-09-17	15-03-19	15-03-19	594	144	31-10-17	22-03-18	97	191	30-03-19	19-07-19
17	Dungarpur	10-12-15	23-05-16	26-05-17	30-03-17	26-07-17	12-09-17	15-03-19	15-03-19	594	166	31-10-17	22-03-18	97	191	19-07-19	
18	Jhunjhunu	10-12-15	23-05-16	26-05-17	21-03-17	26-07-17	12-09-17	19-09-18	19-09-18	594	175	31-10-17	22-03-18	97	191	16-11-18	26-03-19
19	Nagaur	10-12-15	23-05-16	26-05-17	28-03-17	26-07-17	12-09-17	19-09-18	19-09-18	594	168	31-10-17	22-03-18	97	191	26-03-19	
20	Pratapgarh	10-12-15	23-05-16	26-05-17	17-03-17	26-07-17	12-09-17	15-03-19	15-03-19	594	179	31-10-17	22-03-18	97	191	30-03-19	16-08-19
21	Rajasmad	10-12-15	23-05-16	26-05-17	17-03-17	26-07-17	12-09-17	15-03-19	15-03-19	594	179	31-10-17	22-03-18	97	191	22-04-19	

Sl. No.	Name of Project	Date of				Date of claim				Time taken in lodging claim from approval by MC		Date of receipt		Time taken in release of grant		Date of receipt	
		Approval of MC	Date of tripartite agreement	Appointment of field PMA	Issue of LoA	Ist	IInd	III rd (Part-I)	III rd (Part-II)	Ist	II nd	I st	II nd	Ist	II nd	III rd (Part-I)	III rd (Part-II)
22	Sikar	10-12-15	23-05-16	26-05-17	28-03-17	26-07-17	12-09-17	19-09-18	19-09-18	594	168	31-10-17	22-03-18	97	191	16-11-18	26-03-19
23	Udaipur	10-12-15	23-05-16	26-05-17	04-05-17	26-07-17	12-09-17	19-09-18	19-09-18	594	131	31-10-17	22-03-18	97	191		26-03-19
Jodhpur DISCOM																	
24	Barmer	10-12-15	23-05-16	16-03-17	14-03-17	25-05-17	01-02-18	27-09-18	21-12-18	532	324	10-08-17	21-03-18	77	48	29-10-18	04-01-19 & 31-03-20
25	Bikaner	10-12-15	23-05-16	16-03-17	07-02-17	25-05-17	01-02-18	27-09-18	15-02-19	532	359	10-08-17	21-03-18	77	48		27-03-19 & 31-03-20
26	Churu	10-12-15	23-05-16	16-03-17	25-01-17	25-05-17	01-02-18	27-09-18	21-12-18	532	372	10-08-17	21-03-18	77	48		04-01-19 & 31-03-20
27	Sriganganagar	10-12-15	23-05-16	16-03-17	25-05-17	25-05-17	01-02-18	27-09-18	21-12-18	532	252	10-08-17	21-03-18	77	48		11-01-19 & 31-03-20
28	Hanumangarh	10-12-15	23-05-16	16-03-17	25-01-17	25-05-17	01-02-18	27-09-18	15-02-19	532	372	10-08-17	21-03-18	77	48		25-02-19
29	Jaisalmer	10-12-15	23-05-16	16-03-17	09-12-16	25-05-17	01-02-18	27-09-18	21-12-18	532	419	10-08-17	21-03-18	77	48	29-10-18	08-01-19 & 31-03-20
30	Jalore	10-12-15	23-05-16	16-03-17	22-02-17	25-05-17	01-02-18	27-09-18	21-12-18	532	344	10-08-17	21-03-18	77	48	04-01-19 & 31-03-20	
31	Jodhpur	10-12-15	23-05-16	16-03-17	22-12-16	25-05-17	01-02-18	27-09-18	21-12-18	532	406	10-08-17	21-03-18	77	48		
32	Pali	10-12-15	23-05-16	16-03-17	22-12-16	25-05-17	01-02-18	27-09-18	21-12-18	532	406	10-08-17	21-03-18	77	48		
33	Sirohi	10-12-15	23-05-16	16-03-17	17-02-17	25-05-17	01-02-18	27-09-18	21-12-18	532	349	10-08-17	21-03-18	77	48		

Annexure-7

(Referred to in Para 6.3 at Page 74 and Para 6.5 at Page 75)

Beneficiary survey results

A. Statement showing status of awareness among beneficiaries covered under the Survey (Refer Para 6.4)

Project	No. of beneficiaries	Awareness campaign conducted by DISCOMs		
		Yes	No	No Response
Bharatpur	50	36	14	0
Bundi	57	48	9	0
Tonk	63	59	4	0
Ajmer	11	1	10	0
Banswara	65	20	43	2
Sikar	50	14	35	1
Barmer	59	10	49	0
Jalore	46	0	46	0
Pali	17	13	3	1
Total	418	201	213	4

B. Statement showing status of items of kit provided to BPL beneficiaries covered under the Survey (Refer Para 6.5)

Project	No. of beneficiaries	Kit items not provided to BPL beneficiaries					Broken kit found during survey
		LED	MCB	Bulb Point	Earthing Rod	Metal Angle	
Bharatpur	50	5	0	0	6	6	10
Bundi	57	7	6	6	15	20	23
Tonk	63	5	1	1	10	10	20
Ajmer	11	0	0	0	3	3	4
Banswara	65	8	0	1	0	1	28
Sikar	50	3	0	0	5	4	12
Barmer	59	14	14	14	16	16	2
Jalore	46	7	7	7	7	7	0
Pali	17	0	0	0	0	0	0
Total	418	49	28	29	62	67	99

C. Statement showing status of distribution of electricity bills to beneficiaries covered under the Survey (Refer Para 6.7)

Project	No. of beneficiaries	Bill distribution		
		DISCOM staff/ contracted staff	Beneficiary himself collect the bill	No response
Bharatpur	50	49	0	1
Bundi	57	53	2	2
Tonk	63	60	3	0
Ajmer	11	2	8	1
Banswara	65	24	26	15
Sikar	50	10	39	1
Barmer	59	10	41	8
Jalore	46	21	25	0
Pali	17	0	16	1
Total	418	229	160	29

D. Statement showing status of accuracy of billing of beneficiaries covered under the Survey (Refer Para 6.7)

Project	No. of beneficiaries	Billed units more than actual reading			
		Up to 1.5 times	More than 1.5 times and up to 2 times	More than 2 times and up to 5 times	More than 5 times
Bharatpur	50	0	1	0	0
Bundi	57	5	10	1	2
Tonk	63	0	2	0	0
Ajmer	11	1	1	0	0
Banswara	65	1	11	4	5
Sikar	50	1	1	0	0
Barmer	59	1	5	2	0
Jalore	46	0	2	6	2
Pali	17	0	1	0	0
Total	418	9	34	13	9

