
Appendices

Appendix 1.1

Profile of State of Andhra Pradesh

(Refer Para 1.1, Page 1)

A				General Data	
Sl.No	Particulars			Figures	
1	Area			1,62,968 Sq.Km.	
2	Population				
	a.	As per 2001 Census (Composite State)		7.62 crore	
	b.	As per 2011 Census(After re-organisation of the State on 02 June 2014)		5.29 crore	
3	a.	Density of Population (as per 2001 Census) (Composite State) (All India Density = 325 persons per Sq. Km.)		277 persons per Sq.Km.	
	b.	Density of Population (After re-organisation of the State on 02 June 2014) (All India Density = 418persons per Sq.Km.)		325 persons per Sq.Km.	
4	Population Below Poverty Line (BPL) (All India Average=21.92 per cent)			9.20 per cent	
5	Literacy (as per 2011 Census) (All India Average=73.00 per cent)			67.00 per cent	
6	Infant Mortality (per 1000 live births) (All India Average = 28 per 1,000 live births)			24	
7	Life Expectancy at birth (All India Average = 69.40 years)			70	
8	Gross State Domestic Product (GSDP) 2021-22 at current price			₹ 12,01,736 crore	
9	Per capita GSDP CAGR (2012-13 to 2021-22) in per cent	Andhra Pradesh		11.99	
		General States		9.34	
10	GSDP CAGR (2012-13 to 2021-22) in per cent	Andhra Pradesh		12.65	
		General States		10.62	
11	Population Growth (2012-22) rate in per cent	Andhra Pradesh		6.08	
		General States		12.12	
B				Financial Data	
Particulars					
CAGR**			2020-21 to 2021-22		
			General States		Andhra Pradesh
(in per cent)					
a.	of Revenue Receipts		25.60		28.53
b.	of Own Tax Revenue		25.62		23.64
c.	of Non Tax Revenue		45.35		47.78
d.	of Total Expenditure		13.96		2.48
e.	of Capital Expenditure		25.59		(-) 13.71
f.	of Revenue Expenditure on Education		11.47		9.31
g.	of Revenue Expenditure on Health		19.71		13.00
h.	of Salary and Wages		11.23		5.31
i.	of Pension		11.88		16.35

Source: Economic Survey of Andhra Pradesh 2021-22; Data available in website of Ministry of Statistics and Programme implementation; Data provided by Economic Advisor to C&AG of India;

* Figures pertain to Composite State of Andhra Pradesh

** Compounded Annual Growth Rate

Appendix 1.2
Time Series Data on State Government Finances
(Refer Para 1.6, Page 8)

(₹ in crore)

	2017-18	2018-19	2019-20	2020-21	2021-22	
Part A. Receipts						
1	Revenue Receipts	105062	114671	111034	117136	150552
	(i) Own Tax Revenue	49486	58031	57601	57409	70979
	State Goods and Services Tax	10820	20611	20227	18872	23809
	Taxes on Sales, Trade, etc.	25335	21914	21410	17800	20808
	State Excise	5460	6220	6915	11575	14703
	Taxes on Vehicles	3039	3341	3279	2966	3433
	Stamps and Registration fees	4271	5428	5318	5603	7635
	Land Revenue	107	57	21	143	50
	Other Taxes	454	460	413	450	541
	(ii) Non-Tax Revenue	3814	4396	3315	3395	5017
	(iii) State's share in Union taxes and duties	29001	32787	28242	24460	35386
	(iv) Grants in aid from GOI	22761	19457	21876	31872	39170
2	Misc. Capital Receipts	0	0	0	0	-1
3	Recovery of Loans and Advances	51	277	4355	1063	2110
4	Total revenue and Non-debt capital receipts (1+2+3)	105113	114948	115389	118199	152661
5	Public Debt Receipts	74063	97980	112428	161975	159610
	Internal Debt (excluding Ways and Means Advances and Overdraft)	27256	36122	50027	52873	48388
	Transactions under Ways and Means Advances and Overdraft	45861	59868	60371	104539	106326
	Loans and Advances from Government of India	946	1990	2030	4563	4896
6	Total receipts in the Consolidated Fund (4+5)	179176	212928	227817	280174	312271
7	Contingency Fund receipts	0	0	9	0	0
8	Public Account receipts	156918	99704	195579	275595	(-)94543
9	Total receipts of Government (6+7+8)	336094	312632	423405	555769	217728
Part B. Expenditure/Disbursements						
10	Revenue Expenditure	121214	128570	137475	152677	159163
	General Services (including interest payments)	39075	40790	45222	48990	56124
	Social Services	59159	64280	68101	65988	69244
	Economic Services	22894	23459	24136	37679	33775
	Grants-in-aid and contributions	86	41	16	20	20
11	Capital Expenditure	13491	19976	12242	18975	16373
	General Services	283	275	3752	6498	1989
	Social Services	2891	2866	2056	5205	6366
	Economic Services	10317	16835	6434	7272	8018
12	Disbursement of Loans and Advances	2781	1843	5356	1715	2138
13	Inter State Settlement	8	26	3	0	0
14	Total (10+11+12+13)	137494	150415	155076	173367	177674

		2017-18	2018-19	2019-20	2020-21	2021-22
15	Repayment of Public debt	55081	73274	79366	118274	120246
	Internal Debt (excluding Ways and Means Advances and Overdraft)	8456	12800	17314	12401	12526
	Transactions under Ways and Means Advances and Overdraft	45630	59729	60741	104539	106326
	Loans and Advances from Government of India	995	745	1311	1334	1394
16	Appropriation to Contingency Fund	0	0	0	0	0
17	Total disbursement out of Consolidated Fund (14+15+16)	192575	223689	234442	291641	297920
18	Contingency Fund disbursements	0	0	9	0	1
19	Public Account disbursements	146945	87076	182650	268327	(-)82028
20	Total disbursements by the State (17+18+19)	339520	310765	417101	559968	215891
Part C. Deficits						
21	Revenue Deficit (-)/Surplus (+) (1-10)	(-)16152	(-)13899	(-)26441	(-)35541	(-)8611
22	Fiscal Deficit (-)/Surplus (+) (4-14)	(-)32381	(-)35467	(-)39687	(-)55168	(-)25013
23	Primary Deficit (-)/Surplus (+) (22-24)	(-)18534	(-)20125	(-)22034	(-)35150	(-)2848
Part D. Others						
24	Interest Payments (included in revenue expenditure)	13847	15342	17653	20018	22165
25	Arrears of Revenue	0	0	0	0	0
	Percentage of Tax & Non-Tax Revenue receipts	0	0	0	0	0
26	Financial Assistance to local bodies, other institutions etc.	53091	60795	59915	73667	66082
27	Ways and Means Advances/Overdraft availed (days)	231	250	221	331	322
28	Interest on Ways and Means Advances/Overdraft	44	65	66	83	112
29	Gross State Domestic Product (GSDP)^S	786135	873721	966099	1014374	1201736
30	Total Outstanding liabilities (year end)	223706	257510	301802	348246[@]	372503[@]
31	Outstanding guarantees[^] (year end)	35964	49442	67171	91330	118003
32	Number of incomplete projects	*	N.A	100 [#]	163 ^{&}	138 ^{&}
33	Capital blocked in incomplete projects	43,032 [*]	N.A	60,910 [#]	18,303 ^{&}	34,687 ^{&}
Part E: Fiscal Health Indicators (in per cent)						
I	Resource Mobilisation					
	Own Tax Revenue/GSDP	6.29	6.64	5.96	5.66	5.91
	Own Non-Tax Revenue/GSDP	0.49	0.50	0.34	0.33	0.42
	Central Transfers/GSDP	6.58	5.98	5.19	2.41	2.94
II	Expenditure Management					
	Total Expenditure/GSDP	17.49	17.22	16.05	17.09	14.78
	Total Expenditure/Revenue Receipts	130.87	131.17	139.67	148.00	118.02
	Revenue Expenditure/Total Expenditure	88.16	85.48	86.39	88.07	89.58
	Revenue Expenditure on Social Services/Total Expenditure	43.03	42.74	43.91	38.06	38.97

	2017-18	2018-19	2019-20	2020-21	2021-22
Revenue Expenditure on Economic Services/Total Expenditure	16.65	15.60	15.56	21.73	19.01
Capital Expenditure/Total Expenditure	9.81	13.28	7.89	10.94	9.22
Capital Expenditure on Social and Economic Services/Total Expenditure	9.61	13.10	5.47	7.20	8.10
III Management of Fiscal Imbalances					
Revenue deficit (surplus)/GSDP	-2.05	-1.59	-2.74	-3.50	-0.72
Fiscal deficit/GSDP	-4.12	-4.06	-4.11	-5.44	-2.08
Primary deficit /GSDP	-2.36	-2.30	-2.28	-3.47	-0.24
Revenue deficit/Fiscal deficit	49.88	39.19	66.62	64.42	34.43
IV Management of total Outstanding Liabilities					
Total Outstanding Liabilities/GSDP	28.46	29.47	31.24	34.33	31.00
Total Outstanding Liabilities/RR	212.93	224.56	271.81	297.30	247.42
V Other Fiscal Health Indicators					
Return on Investment	0.01	0.01	0.04	0.02	0.05
Financial Assets/Liabilities	1.02	0.98	0.90	0.82	0.81

* State Government had furnished details only in respect of 27 Major and Medium Irrigation Projects. The information is not exhaustive but is as furnished by the Departmental authorities.

State Government had furnished details only in respect of 97 Major and Medium Irrigation Projects and 3 Housing projects. The information is not exhaustive but is as furnished by the Departmental authorities.

& The information is not exhaustive but is as furnished by the Departmental authorities.

^ as disclosed in Budget documents.

\$ GSDP data from Data available in website of Ministry of statistics and Programme implementation and Data provided by Economic Advisor to C&AG of India;

N.A: Not Available as State Government has not provided the data on Incomplete Projects

@ Outstanding Debt excludes an amount of ₹ 5,583 crore received towards back-to-back loan in lieu of GST compensation as it is to be serviced from cess collected in Compensation Fund with no repayment obligation on the State resources

Appendix 2.1
Lapsing of Central Share under Centrally Sponsored Schemes during 2021-22
(Refer Para 2.5.2.2, Page 35)

Name of the Scheme/Programme	Amount Lapsed
Smart Cities	442.35
Sub Mission on Agriculture mechanisation	426.07
Rashtriya Krushi Vikasa Yojana (RKVY)	349.82
Mahatma Gandhi National Employment Guarantee Act	342.37
Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme	302.38
National Health Mission (NHM)	279.43
Swachh Bharat Mission - Gramin	261.76
Conversion of Rural PHCs into Health and Wellness Center	249.17
Diagnostic Infrastructure facilities in Urban Public Health Centers	249.17
Paramparagat Krishi Vikas Yojana	194.52
NHM-NRHM Flexi pool	187.48
Integrated Child Development Service (ICDS)	153.06
Public Health Units	134.39
Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities	132.37
Deen Dayal Upadhyaya Grameen Kaushalya Yojana	131.20
Tribal Sub Plan	129.58
Jagananna Gorumudda - Nutritious Meals Programme (MDM)	127.22
Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	127.07
National Urban Livelihood Mission (NULM)	107.95
Urban Health Wellness Centers	102.87

Appendix 2.2
Off-Budget borrowings of the State
(Refer Para 2.7.5, Page 63)

(₹ in crore)				
Sl.No	Name of the entity	Borrowings as on March 2020	Borrowings as on March 2021	Borrowings as on March 2022
1	AP State Ware Housing Corporation	119.27	66.62	36.07
2	Rythu Sadhikara Samstha	2,000.00	979.16	895.84
3	Markfed	200.00	197.92	1,778.34
4	AP State Seeds Development Corporation	1,000.00	556.33	652.64
5	AP State Civil Supplies Corporation	25,000.00	32,327.08	31,026.08
6	AP Transmission Corporation	5.20	0.00	0.00
7	AP DISCOMs	2,544.80	7,250.00	7,489.85
8	AP GENCO	1,562.75	1,788.02	1,788.02
9	AP Power Development Corporation	610.00	1,000.00	610.00
10	AP Power Finance Corporation	13,174.00	16,184.70	18,115.07
11	AP Beverages Corporation	1,400.00	1,308.49	0.00
12	AP State Housing Corporation	3,134.13	3,039.36	3,881.55
13	Bhogapuram Airport	726.50	785.31	769.86
14	Orvakallu Dagadathi Airport	186.10	172.22	166.66
15	AP Fibernet	300.00	206.92	206.92
16	AP State Finance Corporation	728.00	414.70	197.20
17	Director of Sugar and Cane Commissioner	200.00	30.37	30.37
18	AP Industrial Infrastructure Corporation	2,000.00	2,000.00	1,961.84
19	Nellore Municipal Corporation	594.23	594.23	493.72
20	Municipal Corporation of Tirupati	72.93	27.62	22.35
21	AP Township Infrastructure Development Corporation	5,262.87	5,702.47	5,278.36
22	Vijayawada Municipal Corporation	50.00	100.00	85.67
23	AP Urban Finance and Infrastructure Development Corporation	0.00	163.55	363.81
24	AP Capital Region Development Authority	4,060.00	4,009.00	3,738.00
25	AP Drinking Water Corporation	980.00	980.00	640.00
26	AP SCs Finance Corporation	525.67	375.35	336.47
27	AP State Road Transport Corporation	1,747.50	1,649.78	1,991.17
28	AP Water Resources Development Corporation	6,464.28	8,360.20	8,579.13
29	AP Road Development Corporation	2,937.50	3,345.50	4,055.62
Borrowings being repaid through escrowed revenues of State				
29A	AP Road Development Corporation	0	0	699.20
30	AP State Development Corporation	0.00	18,500.00	22,504.00
	Total	77,585.73	1,12,114.90	1,18,393.81

Source: Information furnished by the State Government (January 2023)

Appendix 2.3

Summarised position of Apportionment of Balances between Andhra Pradesh and
Telangana as on 31 March 2022

(Refer Para 2.10, Page 68)

(₹ in crore)

Sl. No	Head of Account	Balance as on 01 June 2014	Balance allocated to Telangana	Balance allocated to Andhra Pradesh	Balance yet to be apportioned as on 31 March 2022
1	Capital Heads	1,51,349.67	0	0	1,51,349.67
2	Public Debt	1,66,522.32	69,479.48	97,123.93	(-)81.09
3	Loans and Advances	28,099.69	0	0	28,099.69
4	Small Savings, Provident Funds	14,077.84	6,097.54	7,980.30	0
5	Reserve Funds	2,459.06	1,008.81	1,450.25	0
6	Deposits and Advances	17,082.77	4,478.89	8,129.84	4,474.04
7	Suspense and Miscellaneous	6,234.24	2,495.81	3,500.43	238.00
8	Remittances	339.47	2.32	26.92	310.23

Source: Finance Accounts of respective years.

Appendix 3.1

**Cases of un-utilised Supplementary provision (₹ one crore or more in each case)
(Refer Para 3.8.2, Page 82)**

(₹ in crore)								
Sl. No	Grant No.	Grant Name	Original	Supplementary	Total Grant	Expenditure	Savings	Un-utilised Supplementary Provision
Revenue Voted								
1	I	State Legislature	93.29	15.04	108.33	100.96	7.37	7.37
2	II	Governor and Council of Ministers	38.31	2.29	40.60	26.50	14.10	2.29
3	III	Administration of Justice	654.70	124.55	779.25	701.20	78.05	78.05
4	IV	General Administration and Elections	803.00	31.01	834.01	759.87	74.14	31.01
5	V	Revenue Registration and Relief	5,248.40	378.18	5,626.58	4,237.88	1,388.70	378.18
6	VII	Commercial Taxes Administration	352.59	19.45	372.04	338.36	33.67	19.45
7	VIII	Transport Administration	156.26	76.46	232.72	140.55	92.17	76.46
8	X	Home Administration	6,530.69	733.74	7,264.43	6,743.18	521.25	521.25
9	XI	Roads Buildings and Ports	5,015.49	386.58	5,402.07	4,746.31	655.77	386.58
10	XII	School Education	20,813.94	959.78	21,773.71	20,616.56	1,157.15	959.78
11	XIII	Higher Education	1,591.70	236.70	1,828.40	1,736.81	91.59	91.59
12	XIV	Skill Development and Training	740.90	9.91	750.81	509.61	241.20	9.91
13	XV	Sports and Youth Services	109.76	5.33	115.08	80.29	34.79	5.33
14	XVI	Medical and Health	11,365.71	2,026.48	13,392.19	10,427.13	2,965.06	2,026.48
15	XVII	Municipal Administration and Urban Development	7,364.38	727.25	8,091.63	5,449.31	2,642.32	727.25
16	XVIII	Housing	4,715.02	803.11	5,518.13	3,006.29	2,511.84	803.11
17	XXI	Social Welfare	5,436.55	251.41	5,687.96	4,393.71	1,294.25	251.41
18	XXII	Tribal Welfare	2,408.61	117.90	2,526.51	1,938.81	587.70	117.90
19	XXIII	Backward Classes Welfare	18,148.94	741.14	18,890.09	15,894.12	2,995.97	741.14
20	XXIV	Minority Welfare	1,424.80	18.71	1,443.51	1,047.08	396.43	18.71
21	XXV	Women Child and Disable Welfare	3,770.19	363.23	4,133.42	3,204.12	929.30	363.23
22	XXVI	Administration of Religious Endowments	270.39	142.08	412.47	110.67	301.80	142.08
23	XXVII	Agriculture	10,481.07	576.63	11,057.70	7,449.36	3,608.34	576.63

24	XXVIII	Animal Husbandry and Fisherie	1,217.51	177.97	1,395.48	932.47	463.01	177.97
25	XXIX	Forest Science Technology and Environment	745.26	6.21	751.48	382.74	368.74	6.21
26	XXX	Cooperation	162.38	20.84	183.22	149.13	34.09	20.84
27	XXXI	Panchayat Raj	9,220.99	258.00	9,478.98	7,094.61	2,384.38	258.00
28	XXXII	Rural Development	6,523.11	450.34	6,973.46	4,845.50	2,127.96	450.34
29	XXXIII	Major and Medium Irrigation	1,583.35	44.95	1,628.30	1,537.00	91.29	44.95
30	XXXV	Energy	6,138.31	7,868.25	14,006.56	10,903.40	3,103.16	3,103.16
31	XXXVI	Industries and Commerce	1,916.96	309.73	2,226.70	972.38	1,254.32	309.73
32	XXXVI I	Tourism Art and Culture	44.45	1.30	45.75	30.67	15.08	1.30
33	XXXVI II	Civil Supplies Administration	3,695.10	3.20	3,698.30	789.92	2,908.37	3.20
34	XXXIX	Information Technology and Communications	144.28	44.75	189.02	91.48	97.55	44.75
Revenue Charged								
35	II	Governor and Council of Ministers	17.63	1.12	18.75	13.08	5.67	1.12
36	IX	Fiscal Administration Planning Surveys and Statistics	22,752.56	1,397.28	24,149.84	22,184.45	1,965.39	1,397.28
Public Debt Charged								
37	IX	Fiscal Administration Planning Surveys and Statistics	15,502.85	1,06,204.59	1,21,707.44	1,20,246.07	1,461.37	1,461.37
Loans Voted								
38	XIII	Higher Education	-	1.00	1.00	-	1.00	1.00
39	XXX	Cooperation	82.38	10.00	92.38	32.48	59.90	10.00
40	XXXV	Energy	404.09	602.76	1,006.85	735.44	271.41	271.41
Capital Voted								
41	V	Revenue Registration and Relief	1,510.66	155.65	1,666.31	361.08	1,305.23	155.65
42	IX	Fiscal Administration Planning Surveys and Statistics	195.00	1,757.31	1,952.31	1,782.25	170.07	170.07
43	X	Home Administration	508.49	82.20	590.69	278.05	312.64	82.20
44	XI	Roads Buildings and Ports	2,597.17	26.00	2,623.17	829.58	1,793.59	26.00
45	XIII	Higher Education	381.46	26.21	407.67	192.54	215.13	26.21
46	XIV	Skill Development and Training	158.40	5.00	163.40	72.27	91.13	5.00

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47	XVI	Medical and Health	2,464.63	222.49	2,687.11	1,147.90	1,539.22	222.49
48	XVII	Municipal Administration and Urban Development	1,362.70	101.80	1,464.50	518.20	946.30	101.80
49	XXI	Social Welfare	171.70	120.00	291.70	64.83	226.87	120.00
50	XXII	Tribal Welfare	139.77	10.00	149.77	60.50	89.26	10.00
51	XXIV	Minority Welfare	9.21	7.26	16.47	1.20	15.27	7.26
52	XXV	Women Child and Disable Welfare	531.33	6.36	537.69	21.79	515.90	6.36
53	XXVII	Agriculture	426.70	1.21	427.91	204.25	223.66	1.21
54	XXVIII	Animal Husbandry and Fisheries	194.01	41.18	235.19	33.53	201.66	41.18
55	XXIX	Forest Science Technology and Environment	61.20	3.56	64.77	22.50	42.27	3.56
56	XXX	Cooperation	58.27	295.00	353.27	340.85	12.42	12.42
57	XXXI	Panchayat Raj	3,117.87	152.34	3,270.21	1,887.57	1,382.64	152.34
58	XXXIII	Major and Medium Irrigation	10,852.25	1,426.70	12,278.95	5,989.46	6,289.49	1,426.70
59	XXXIV	Minor Irrigation	708.08	58.61	766.68	326.60	440.08	58.61
60	XXXVI	Industries and Commerce	1,526.37	15.00	1,541.37	188.34	1,353.03	15.00
61	XXXVI I	Tourism Art and Culture	70.01	95.70	165.71	83.28	82.42	82.42
62	XXXVI II	Civil Supplies Administration	0.80	1.50	2.30	0.32	1.98	1.50
63	XXXIX	Information Technology and Communications	63.61	3.00	66.61	15.36	51.25	3.00
Capital Charged								
64	XXXIII	Major and Medium Irrigation	32.05	142.75	174.79	145.07	29.73	29.73
Total			2,04,827.64	1,30,906.08	3,35,733.70	2,79,166.82	56,566.89	18,658.53

Source: Appropriation Accounts of 2021-22

Appendix 3.2
Cases where Supplementary provision (₹ one crore or more in each case) proved unnecessary
(Refer Para 3.8.3, Page 83)

(₹ in crore)							
Sl. No	Grant No.	Grant Name	Original	Expenditure	Savings out of Original Provision	Saving(-)	Supplementary Provision
Revenue Voted							
1	II	Governor and Council of Ministers	38.31	26.50	11.81	14.10	2.29
2	IV	General Administration and Elections	803.00	759.87	43.13	74.14	31.01
3	V	Revenue Registration and Relief	5,248.40	4,237.88	1,010.52	1,388.70	378.18
4	VII	Commercial Taxes Administration	352.59	338.36	14.23	33.67	19.45
5	VIII	Transport Administration	156.26	140.55	15.71	92.17	76.46
6	XI	Roads Buildings and Ports	5,015.49	4,746.31	269.18	655.77	386.58
7	XII	School Education	20,813.94	20,616.56	197.38	1,157.15	959.78
8	XIV	Skill Development and Training	740.90	509.61	231.29	241.20	9.91
9	XV	Sports and Youth Services	109.76	80.29	29.47	34.79	5.33
10	XVI	Medical and Health	11,365.71	10,427.13	938.58	2,965.06	2,026.48
11	XVII	Municipal Administration and Urban Development	7,364.38	5,449.31	1,915.07	2,642.32	727.25
12	XVIII	Housing	4,715.02	3,006.29	1,708.73	2,511.84	803.11
13	XXI	Social Welfare	5,436.55	4,393.71	1,042.84	1,294.25	251.41
14	XXII	Tribal Welfare	2,408.61	1,938.81	469.80	587.70	117.90
15	XXIII	Backward Classes Welfare	18,148.94	15,894.12	2,254.82	2,995.97	741.14
16	XXIV	Minority Welfare	1,424.80	1,047.08	377.72	396.43	18.71
17	XXV	Women Child and Disable Welfare	3,770.19	3,204.12	566.07	929.30	363.23
18	XXVI	Administration of Religious Endowments	270.39	110.67	159.72	301.80	142.08
19	XXVII	Agriculture	10,481.07	7,449.36	3,031.71	3,608.34	576.63
20	XXVIII	Animal Husbandry and	1,217.51	932.47	285.04	463.01	177.97

Sl. No	Grant No.	Grant Name	Original	Expenditure	Savings out of Original Provision	Saving(-)	Supplementary Provision
		Fisheries					
21	XXIX	Forest Science Technology and Environment	745.26	382.74	362.52	368.74	6.21
22	XXX	Cooperation	162.38	149.13	13.25	34.09	20.84
23	XXXI	Panchayat Raj	9,220.99	7,094.61	2,126.38	2,384.38	258.00
24	XXXII	Rural Development	6,523.11	4,845.50	1,677.61	2,127.96	450.34
25	XXXIII	Major and Medium Irrigation	1,583.35	1,537.00	46.35	91.29	44.95
26	XXXVI	Industries and Commerce	1,916.96	972.38	944.58	1,254.32	309.73
27	XXXVII	Tourism Art and Culture	44.45	30.67	13.78	15.08	1.30
28	XXXVIII	Civil Supplies Administration	3,695.10	789.92	2,905.18	2,908.37	3.20
29	XXXIX	Information Technology and Communications	144.28	91.48	52.80	97.55	44.75
Revenue Charged							
30	II	Governor and Council of Ministers	17.63	13.08	4.55	5.67	1.12
31	IX	Fiscal Administration Planning Surveys and Statistics	22,752.56	22,184.45	568.11	1,965.39	1,397.28
Loans Voted							
32	XIII	Higher Education	0.00	0.00	0.00	1.00	1.00
33	XXX	Cooperation	82.38	32.48	49.90	59.90	10.00
Capital Voted							
34	V	Revenue Registration and Relief	1,510.66	361.08	1,149.58	1,305.23	155.65
35	X	Home Administration	508.49	278.05	230.44	312.64	82.20
36	XI	Roads Buildings and Ports	2,597.17	829.58	1,767.59	1,793.59	26.00
37	XIII	Higher Education	381.46	192.54	188.92	215.13	26.21
38	XIV	Skill Development and Training	158.40	72.27	86.13	91.13	5.00
39	XVI	Medical and Health	2,464.63	1,147.90	1,316.73	1,539.22	222.49
40	XVII	Municipal Administration and Urban	1,362.70	518.20	844.50	946.30	101.80

Sl. No	Grant No.	Grant Name	Original	Expenditure	Savings out of Original Provision	Saving(-)	Supplementary Provision
		Development					
41	XXI	Social Welfare	171.70	64.83	106.87	226.87	120.00
42	XXII	Tribal Welfare	139.77	60.50	79.27	89.26	10.00
43	XXIV	Minority Welfare	9.21	1.20	8.01	15.27	7.26
44	XXV	Women Child and Disable Welfare	531.33	21.79	509.54	515.90	6.36
45	XXVII	Agriculture	426.70	204.25	222.45	223.66	1.21
46	XXVIII	Animal Husbandry and Fisheries	194.01	33.53	160.48	201.66	41.18
47	XXIX	Forest Science Technology and Environment	61.20	22.50	38.70	42.27	3.56
48	XXXI	Panchayat Raj	3,117.87	1,887.57	1,230.30	1,382.64	152.34
49	XXXIII	Major and Medium Irrigation	10,852.25	5,989.46	4,862.79	6,289.49	1,426.70
50	XXXIV	Minor Irrigation	708.08	326.60	381.48	440.08	58.61
51	XXXVI	Industries and Commerce	1,526.37	188.34	1,338.03	1,353.03	15.00
52	XXXVIII	Civil Supplies Administration	0.80	0.32	0.48	1.98	1.50
53	XXXIX	Information Technology and Communications	63.61	15.36	48.25	51.25	3.00
Total			1,73,556.68	1,35,648.31	37,908.37	50,738.05	12,829.69

Source: Appropriation Accounts of 2021-22

Appendix 3.3

Cases where Supplementary provision (more than ₹ one crore) proved insufficient

(Refer Para 3.8.3, Page 83)

Sl. No	No. and Name of the Grant	Section	Original	Supplementary Provision	Total Grant	Expenditure	(₹ in crore)
							Excess
1	IX - Fiscal Administration on Planning Surveys and Statistics	RV	23,731.53	6,880.74	30,612.27	33,990.58	3,378.31

Source: Appropriation Accounts of 2021-22

Appendix 3.4

Cases where re-appropriation (more than ₹ one crore) proved unnecessary

(Refer Para 3.9.1, Page 83)

(₹ in crore)

Sl. No	Grant No. and Name of the Grant	Head of Account and Nomenclature	Original	Supplementary	Expenditure	Savings out of total provision	Re-appropriation
1	II - Governor and Council of Ministers	2013-00-101-(04)	31.09	0.00	21.83	9.26	2.58
2	IX - Fiscal Administration Planning Surveys and Statistics	2049-01-123-(04)	930.09	101.36	976.42	55.03	245.02
3	IX - Fiscal Administration Planning Surveys and Statistics	2049-04-101-(01)	70.00	0.00	44.24	25.76	44.24
4	IX - Fiscal Administration Planning Surveys and Statistics	2049-04-104-(04)	85.00	0.00	2.03	82.97	2.03
5	IX - Fiscal Administration Planning Surveys and Statistics	2049-04-109-(01)	100.00	0.00	72.57	27.43	72.58
6	XII - School Education	2202-04-200-06-(48)	2.30	0.00	0.14	2.16	2.30
7	XII - School Education	2202-04-200-12-(48)	3.45	0.00	1.43	2.02	3.45
8	XVI - Medical and Health	2210-01-110-04-(11)	0.00	14.29	0.00	14.29	110.30
9	XXVII – Agriculture	2401-00-796-12-(07)	43.13	0.00	14.75	28.38	1.75
10	XXXIII - Major and Medium Irrigation	2700-80-001-(01)	20.49	1.26	20.28	1.47	1.67
11	XXXIII - Major and Medium Irrigation	2700-80-001-(02)	150.34	0.66	146.25	4.76	2.91
Total			1435.89	117.57	1299.94	253.53	488.83

Source: Appropriation Accounts of 2021-22 and Grants Audit Register of 2021-22 compiled by O/o PAG (A&E), AP.

Appendix 3.5

Cases where re-appropriation (more than ₹ one crore) proved excessive

(Refer Para 3.9.1, Page 83)

(₹ in crore)

Sl. No	Grant No. and Name of the Grant	Head of Account and Nomenclature	Original	Supplementary	Re-appropriation	Net Provision	Expenditure	Final Saving i.e. Excessive Re-appropriation
1	IX - Fiscal Administration Planning Surveys and Statistics	2049-01-115-(04)	75.00	0.00	111.72	186.72	111.72	75.00
2	XII - School Education	2202-01-112-12-(05)	107.26	4.35	15.08	126.69	125.31	1.38
Total			182.26	4.35	126.80	313.41	237.03	76.38

Source: Appropriation Accounts of 2021-22 and Grants Audit Register of 2021-22 compiled by O/o PAG (A&E), AP.

Appendix 3.6

Cases where re-appropriation (more than ₹ one crore) proved insufficient

(Refer Para 3.9.1, Page 83 & 84)

(₹ in crore)

Sl. No	Grant No. and Name of the Grant	Head of Account and Nomenclature	Original	Supplementary	Re-appropriation	Net Provision	Expenditure	Final Excess(+)
1	IV - General Administration and Elections	2062-00-105-(19)	223.17	0.00	1.18	224.35	228.19	3.84
2	V - Revenue Registration and Relief	2053-00-093-(03)	101.04	0.00	3.31	104.35	108.75	4.40
3	IX - Fiscal Administration Planning Surveys and Statistics	2071-01-101-(24)	196.48	0.00	2897.26	3093.74	6647.18	3553.44
4	XXXIV - Minor Irrigation	2702-03-101-03-(10)	0.00	0.00	11.09	11.09	28.83	17.74
Total			520.69	0.00	2912.84	3433.53	7012.95	3579.42

Source: Appropriation Accounts of 2021-22 and Grants Audit Register of 2021-22 compiled by O/o PAG (A&E), AP.

Appendix 3.7

Cases where anticipated savings not surrendered (short surrender of ₹ one crore or more in each case)

(Refer Para 3.9.3, Page 85)

(₹ in crore)						
Sl. No	Grant No.	Grant Name	Total Grant	Saving(-)	Amount Surrendered	Savings which remained to be surrendered
Revenue Voted						
1	II	Governor and Council of Ministers	40.6	14.1	2.29	11.81
2	V	Revenue Registration and Relief	5626.58	1388.7	1376.62	12.08
3	XI	Roads Buildings and Ports	5402.07	655.77	620.94	34.83
4	XII	School Education	21773.71	1157.15	1153.18	3.97
5	XIV	Skill Development and Training	750.81	241.2	0	241.2
6	XVI	Medical and Health	13392.19	2965.06	2354.37	610.69
7	XVII	Municipal Administration and Urban Development	8091.63	2642.32	1562.16	1080.16
8	XXI	Social Welfare	5687.96	1294.25	1291.15	3.1
9	XXII	Tribal Welfare	2526.51	587.7	534.36	53.34
10	XXIII	Backward Classes Welfare	18890.09	2995.97	2989.71	6.26
11	XXV	Women Child and Disable Welfare	4133.42	929.3	867.32	61.98
12	XXVII	Agriculture	11057.7	3608.34	1792.21	1816.13
13	XXVIII	Animal Husbandry and Fisheries	1395.48	463.01	364.15	98.86
14	XXIX	Forest Science Technology and Environment	751.48	368.74	365.19	3.55
15	XXX	Cooperation	183.22	34.09	32.76	1.33
16	XXXI	Panchayat Raj	9478.98	2384.38	2196.39	187.99
17	XXXII	Rural Development	6973.46	2127.96	1651.53	476.43
18	XXXVIII	Civil Supplies Administration	3698.3	2908.37	175.87	2732.5
Revenue Charged						
19	IX	Fiscal Administration Planning Surveys and Statistics	24149.84	1965.39	0	1965.39
Public Debt Charged						
20	IX	Fiscal Administration Planning Surveys and Statistics	121707.44	1461.37	1392.94	68.43
Loans Voted						

21	IX	Fiscal Administration Planning Surveys and Statistics	65.03	49.25	0	49.25
Capital Voted						
22	XXI	Social Welfare	291.7	226.87	31.55	195.32
23	XXXIII	Major and Medium Irrigation	12278.95	6289.49	6273.94	15.55
Total			278347.15	36758.78	27028.63	9730.15

Source: Appropriation Accounts of 2021-22.

Appendix 3.8
Excess Expenditure during 2021-22
(Refer Para 3.11.1, Page 88)

(₹ in crore)

Sl. No.	Grant No.	Name of the Grant/ Appropriation	Total Grant	Expenditure	Excess	Reasons for excess expenditure
1	V	Revenue Registration and Relief (RC)	0	4.39	4.39	Specific reasons for excess expenditure were not intimated by Government
2	V	Revenue Registration and Relief (LV)	0	1000	1000	
3	IX	Fiscal Administration Planning Surveys and Statistics (RV)	30612.27	33990.58	3378.31	
4	XVII	Municipal Administration and Urban Development (LV)	0	151.37	151.37	
5	XXXIV	Minor Irrigation (RV)	97.47	115.22	17.75	
Total			30709.74	35261.56	4551.82	

Source: Appropriation Accounts of 2021-22; RV-Revenue Voted; RC- Revenue Charged, PDC-Public Debt Charged.

Appendix 3.9
Excess over provision of previous years requiring regularisation
(Refer Para 3.11.2; page 88)

(₹ in crore)

Year	Number of Grants/ Appropriations	Section	Grant/Appropriation numbers	Amount of excess
2004-05	5 Grants	Revenue:	VIII, XIX and XL	14.83
		Capital:	XVI	
		Loans:	XXXVI	
	1 Appropriation	Revenue:	XXXVI	
2005-06	10 Grants	Revenue:	X, XI, XIX and XXXI	585.82
		Capital:	VIII, XIII, XVII, XXXII and XXXIII	
		Loans:	XVII	
	3 Appropriations	Revenue:	II, XVI and XXVIII	
2006-07	7 Grants	Revenue:	IX, X, XI and XIV	198.72
		Capital:	XVII and XXIX	
		Loans:	XXVII	
	1 Appropriation	Revenue:	III	
2007-08	7 Grants	Revenue:	X, XI and XXXII	201.3
		Capital:	XVII, XXXIII and XXXV	
		Loans:	XXXVI	
	3 Appropriations	Revenue:	II, IV and XIV	
2008-09	11 Grants	Revenue:	II, V, XI, XXIV, XXVI and XXXI	709.24
		Capital:	XVII and XXXIX	
		Loans:	XIX, XXVII and XXXVI	
	3 Appropriations	Revenue:	II, III and XIII	
2009-10	10 Grants	Revenue:	III and XIX	109.74
		Capital:	IV, VII, X, XVII and XXIX	
		Loans:	XI, XVI and XVII	
	2 Appropriations	Revenue:	VII and XIII	
2010-11	11 Grants	Revenue:	X and XXIV	867.54
		Capital:	X, XVII, XXVII and XXXVI	
		Loans:	XI, XV, XVI, XVII and XXXV	
	5 Appropriations	Revenue:	IV, V, X and XVII	
		Capital:	XI	
2011-12	5 Grants	Revenue:	X and XXIV	188.59
		Capital:	XVII	
		Loans:	IX and XV	
	2 Appropriations	Revenue:	XXIII and XXV	
2012-13	5 Grants	Revenue:	X, XI, XVII and XXXIX	275.63

		Capital:	XXIX	
	1 Appropriation	Revenue:	XVI	
2013-14	4 Grants	Revenue:	X, XI	
		Capital:	XVII and XXIX	
	1 Appropriation	Revenue:	XVI	530.12
2014-15	26 Grants	Revenue:	II, V, VI, XI, XIX, XX, XXV, XXVI, XXVII, XXXI, XXXII, XXXIV, XXXV and XXXVI	
		Capital:	V, VIII, X, XI, XII, XVI, XVIII and XXXV	
		Loans:	IX, XVII, XXIX and XXXVI	
	2 Appropriations	Revenue:	III	
Loans:		IX	13,134.68	
2015-16	15 Grants	Revenue:	II, V, VII, IX, XI, XV, XIX, XX, XXX and XXXVIII	
		Capital:	XXIX and XXXIV	
		Loans:	IX, XVII and XXVIII	
	2 Appropriations	PDC:	IX and XL	36,856.98
2016-17	4 Grants	Revenue:	XI and XL	
		Capital:	XIV and XXIX	
	1 Appropriation	PDC:	IX	1,686.83
2017-18	3 Grants	Revenue:	II and XI	
		Capital:	XXXIX	
	2 Appropriations	Capital:	XXXI	
PDC:		IX	47,144.53	
2018-19	2 Grants	Revenue:	IX	
		Loans:	IX	
	2 Appropriations	Revenue:	IX	
PDC:		IX	64,005.68	
2019-20	5 Grants	Revenue:	IX, XVII, XXI, XXIII and XXIV	
	4 Appropriations	Revenue:	III, IX and XXXVI	
		PDC:	IX	73,983.26
2020-21	5 Grants	Revenue:	V, IX	
		Capital:	XXXVI	
		Loans:	IX, XVII	
	3 Appropriations	Revenue:	III, IX	
PDC:		IX	1,10,509.12	
Total				3,51,002.61

Source: Appropriation Accounts of respective years

Appendix 3.10
Amount of excess expenditure relating to the years 2014-15 to 2020-21
for which ENs were not furnished
(Refer Para 3.11.2; page 89)

(₹ in crore)

Year	Number of Grants/ Appropriations	Amount of Excess expenditure reported	Amount for which ENs furnished	Amount for which ENs are yet to be furnished to Audit
2014-15	26 Grants and 2 Appropriations	13,134.68	13,134.68	0.00
2015-16	15 Grants and 1 Appropriation	36,856.98	36,856.98	0.00
2016-17	4 Grants and 1 Appropriation	1,686.83	1,686.83	0.00
2017-18	3 Grants and 2 Appropriations	47,144.53	44,566.60	2,577.93
2018-19	2 Grants and 2 Appropriations	64,005.68	58,229.01	5,776.67
2019-20	5 Grants and 4 Appropriations	73,983.26	60,768.44	13,214.82
2020-21	5 Grants and 3 Appropriations	1,10,509.12	0.00	1,10,509.12
Total		3,47,321.08	2,15,242.54	1,32,078.54

Source: Appropriation Accounts of respective years and information compiled by O/o PAG(Audit), AP.

Appendix 3.11
Medical, Health and Family Welfare
Details of schemes where entire provision was surrendered
(Refer Para 3.12.2; page 89)

(₹ in crore)

	Head of Account and Description	Total Budget	Re-appropriation/ Surrender
1	Administration of Drugs Control Act		
	4210-04-200-12-04	10.49	10.49
	4210-04-200-06-04	13.84	13.84
2	Andhra Pradesh Emergency Response Services - 108 Ambulance Services		
	4211-00-103-11-11	3.00	3.00
3	Assistance to Andhra Pradesh Vaidya Vidhana Parishad		
	2210-01-01-00-05	2.00	2.00
4	Buildings		
	4210-04-107-11-74	3.00	3.00
5	Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways		
	2210-01-110-12-06	4.22	4.22
6	Centralized Purchase of Drugs and Medicines		
	2210-80-796-11-06	40.00	40.00
7	Construction of Food Testing Labs		
	4210-4-107-11-28	117.00	117.00
8	Construction of Sub Centres		
	4211-0-1-11-35	125.00	125.00
9	Dr. YSR Aarogyasri Health Care Trust		
	2210-1-1-6-9	200.00	200.00
10	Dr. YSR Kanti Velugu		
	2210-6-101-11-45	20.00	20.00
11	Homeopathic Hospitals and Dispensaries		

	Head of Account and Description	Total Budget	Re-appropriation/ Surrender
	2210-2-102—4	1.10	1.10
12	Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District		
	4210-3-105-11-27	10.00	10.00
13	Medical Buildings (NAADU-NEDU)		
	4210-3-105-7-21	2.00	2.00
14	Mobile Medical Units (104 Services)		
	4211-0-103-11-13	2.40	2.40
15	NAM Flexi pool (AP)		
	2210-2-1-12-23	1.55	1.55
16	NAM-AYUSH Services		
	2210-2-1-12-20	4.50	4.50
	2210-2-1-6-20	1.84	1.84
	2210-2-789-12-20	1.00	1.00
17	National Mission on AYUSH including Mission on Medicinal Plants		
	2210-2-789-6-7	4.42	4.42
	2210-2-796-6-7	1.27	1.27
18	National Programme for Prevention and Management of Burn Injuries		
	4210-3-105-12-8	12.47	12.47
	4210-3-105-6-8	8.32	8.32
19	NHM-Infrastructure Maintenance		
	2211-0-789-6-24	33.82	33.82
	2211-0-796-6-24	10.80	10.80
20	NHM-Non Communicable Disease(NCD- Flexi Pool)		
	2211-0-789-12-23	6.67	6.67
	2211-0-789-6-23	3.72	3.72
	2211-0-796-6-23	2.50	2.50
21	Non Communicable Disease(NCD- Flexi Pool)		
	2211-0-796-12-23	4.19	4.19
22	Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)		
	4210-1-110-6-10	15.00	15.00
23	Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals (NAADU-NEDU)		
	4210-1-110-11-36	50.00	50.00
24	World Bank - Andhra Pradesh Health System Strengthening Project		
	4211-0-1-3-09	5.00	5.00
	TOTAL	721.13	721.13

Source: Grant Audit Register of Office of the PAG(A&E), Andhra Pradesh for the year 2021-22.

Appendix 3.12
Medical, Health and Family Welfare
Details of schemes where there was more than 50 per cent savings
(Refer Para 3.12.2; page 90)

(₹ in crore)

	Name of the Scheme/Programme	Total Budget	Expenditure	Savings	Savings (%)
1	Administration of Drugs Control Act*				
	4210-04-200-12-04	4.07	1.42	2.65	65.04
2	Centralized Purchase of Drugs and Medicines				
	2210-80-789-11-06	60.00	13.78	46.22	77.04
3	Covid19 Vaccination				
	2211-00-200-11-10	500.00	117.07	382.93	76.59
4	Headquarters Office				
	2210-01-01-00-01	20.00	3.16	16.84	84.21
5	Health Services				
	2210-06-101-00-04	1.00	0.44	0.56	56.32
6	Kidney Research Centre, super speciality hospital at Palasa, Srikakulam District				
	4210-03-105-11-27	40.00	10.70	29.30	73.25
7	Medical Buildings (NAADU-NEDU)				
	4210-03-105-11-21	605.88	183.60	422.28	69.70
8	NAADU NEDU - Strengthening of AYUSH Colleges				
	4210-03-200-11-05	25.00	6.19	18.81	75.25
9	NAADU NEDU - Infrastructure facilities for Hospitals				
	4210-02-110-11-04	500.00	155.24	344.76	68.95
10	National Disease Control Programme (NDCP flexi-pool)*				
	2211-00-796-12-22	3.32	0.24	3.08	92.78
11	National Health Mission (NHM)*				
	2211-00-200-12-6	4.37	0.56	3.81	87.25
	2211-0-789-12-17	208.02	37.80	170.22	81.83
12	National Mission on AYUSH including Mission on Medicinal Plants*				
	2210-2-1-12-7	34.41	5.45	28.95	84.15
13	NHM-National Disease Control Programme (NDCP flexi-pool)*				
	2211-0-789-12-22	5.29	0.55	4.74	89.61
	2211-0-789-6-22	2.19	0.37	1.83	83.29
	2211-0-796-6-22	1.91	0.16	1.75	91.60
14	NHM-Non-Communicable Disease (NCD- Flexi Pool)*				
	2211-0-200-12-23	49.69	4.22	45.47	91.51
	2211-0-200-6-23	33.13	4.80	28.33	85.51
15	NHM-NRHM Flexi pool*				
	2211-0-200-12-20	608.68	174.86	433.82	71.27
	2211-0-200-6-20	453.32	122.61	330.70	72.95
	2211-0-789-12-20	85.86	39.04	46.81	54.53
	2211-0-796-6-20	39.95	17.66	22.29	55.80
16	NHM-NUHM Flexi-pool*				
	2211-0-200-12-21	72.77	29.67	43.10	59.23
	2211-0-200-6-21	48.51	19.63	28.88	59.53
	2211-0-796-6-21	33.18	1.42	31.76	95.72
17	Providing additional Infrastructure to enhanced UG/PG Seats in Government Medical colleges*				
	4210-3-105-12-76	115.56	28.07	87.49	75.71

	Name of the Scheme/Programme	Total Budget	Expenditure	Savings	Savings (%)
	4210-3-105-6-76	72.00	13.60	58.40	81.11
18	Ayurvedic Hospitals and dispensaries				
	2210-2-101-00-4	1.07	0.02	1.05	97.71
19	Establishment of new Medical College along with Hospital in Plain Areas (NABARD-RIDF)#				
	4210-3-105-7-33	100.00	21.32	78.68	78.68
Grand Total		3,755.16	1,018.76	2,736.40	

*Source: Grant Audit Register of office of the PAG(A&E), Andhra Pradesh for the year 2021-22; * Centrally Sponsored Schemes; # Externally Aided Project*

Appendix 3.13

Agriculture

Details of schemes where entire provision was surrendered

(Refer Para 3.12.3; page 91)

(₹ in crore)

S.No.	Head of Account and Description	Total Budget	Re-appropriation/ Surrender
1	Agriculture Market Infrastructure Fund (AMIF)		
	4435-1-101-13-4	100.00	100.00
2	District Offices		
	2401-0-1-0-3	8.38	8.38
3	International Fund for Agriculture Development (IFAD) - Andhra Pradesh Drought Mitigation Project (APDMP)		
	4401-0-113-3-5	2.77	2.77
4	KFW Germany - Zero Based Natural Farming (ZBNF)		
	4401-0-113-3-7	17.68	17.68
5	National Mission for Sustainable Agriculture (NMSA)		
	2401-0-789-12-34	17.48	17.48
	2401-0-789-6-34	2.92	2.92
	2401-0-800-6-4	1.64	1.64
6	NFSM -OS - Targetted Rice Fallow Area (TRFA)		
	2401-0-114-12-70	5.64	5.64
	2401-0-114-6-70	3.76	3.76
	2401-0-789-12-70	1.24	1.24
7	NFSM-Oil Palm		
	2401-0-789-12-10	4.76	4.76
	2401-0-789-6-10	3.11	3.11
	2401-0-796-12-42	1.36	1.36
8	NFSM-Rice, Pulses, Coarse Cereals (Maize), Nutricereals		
	2401-0-800-6-67	5.30	5.30
9	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)		
	2401-0-789-12-72	1.13	1.13
	2401-0-800-12-72	5.81	5.81
	2401-0-800-6-72	3.88	3.88
10	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)		
	2401-0-796-6-11	8.88	8.88

	2401-0-800-12-11	124.42	124.42
	2401-0-800-6-11	82.95	82.95
11	Price Stabilization Fund		
	2435-1-101-11-5	500.00	500.00
12	Rainfed Area Development (RAD)		
	2401-0-789-12-53	1.93	1.93
	2401-0-789-6-53	1.28	1.28
	2401-0-800-12-53	9.15	9.15
	2401-0-800-6-53	6.10	6.10
13	Soil Health Card Scheme		
	2401-0-789-12-52	1.78	1.78
	2401-0-789-6-52	1.18	1.18
	2401-0-800-12-52	8.44	8.44
14	Soil Health Management		
	2401-0-800-12-55	2.82	2.82
	2401-0-800-6-55	1.16	1.16
15	Sub Mission on Agriculture mechanization		
	2401-0-789-6-46	31.66	31.66
	2401-0-796-12-46	38.88	38.88
	2401-0-800-6-46	143.83	143.83
16	YSR - PM Fasal Bima Yojana		
	2401-0-110-11-8	1.25	1.25
	Grand Total	1,152.59	1,152.59

Source: Grant Audit Register of office of the PAG(A&E), Andhra Pradesh for the year 2021-22.

Appendix 3.14

Agriculture

Details of schemes where there was more than 50 per cent savings
(Refer Para 3.12.3; page 91)

(₹ in crore)					
	Name of the Scheme	TOTAL BUDGET	EXPENDITURE	SAVINGS	Savings %
1	Construction of Agriculture College Buildings				
	4415-1-277-7-4	20.00	10.00	10.00	50.00
2	Development of Sericulture Industry in Tribal Areas				
	2851-0-796-11-36	2.52	0.49	2.04	80.74
3	District Offices				
	2401-0-1-0-3	17.17	5.66	11.50	67.01
4	Implementation of Sericulture Schemes				
	2851-0-107-11-5	9.01	3.43	5.58	61.92
	2851-0-107-6-5	17.68	0.66	17.02	96.26
	2851-0-789-6-6	2.81	0.07	2.74	97.64
	2851-0-796-6-6	1.65	0.08	1.57	95.44
5	National e- Governance Plan - Agriculture (NeGP-A)*				
	2401-0-789-12-51	1.71	0.64	1.07	62.48

	2401-0-789-6-51	1.14	0.36	0.78	68.67
	2401-0-800-12-51	3.34	1.41	1.94	57.98
	2401-0-800-6-51	5.17	1.10	4.08	78.82
6	National Food Security Mission*				
	2401-0-789-6-35	3.46	1.20	2.26	65.32
	2401-0-800-12-6	86.71	3.82	82.89	95.60
7	National Horticulture Mission*				
	2401-0-119-12-7	43.27	13.12	30.15	69.69
	2401-0-119-6-7	35.99	12.83	23.17	64.36
	2401-0-796-12-7	43.13	14.75	28.38	65.80
	2401-0-796-6-7	3.67	1.22	2.45	66.74
8	National Mission for Sustainable Agriculture (NMSA)*				
	2401-0-796-6-34	113.75	2.26	111.49	98.01
9	National Mission on Agricultural Extension & Technology*				
	2401-0-789-12-37	16.62	7.62	9.00	54.15
10	National Oil Seed and Oil Palm Mission (Oil Seeds)*				
	2401-0-789-12-36	5.10	1.74	3.36	65.81
	2401-0-789-6-36	6.45	1.59	4.86	75.36
11	NFSM-Oil Palm*				
	2401-0-114-12-10	20.67	2.79	17.88	86.51
	2401-0-114-6-10	13.78	5.01	8.78	63.67
	2401-0-796-6-10	96.71	41.16	55.55	57.44
12	NFSM-Rice, Pulses, Coarse Cereals (Maize), Nutricereals*				
	2401-0-789-12-67	1.59	0.10	1.49	93.82
	2401-0-789-6-67	1.80	0.45	1.35	74.82
	2401-0-800-12-67	7.56	0.30	7.26	96.00
13	Paramparagat Krishi Vikas Yojana*				
	2401-0-796-12-41	13.07	1.63	11.44	87.50
	2401-0-800-12-41	136.15	34.44	101.71	74.70
	2401-0-800-6-41	75.26	15.75	59.52	79.08
14	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)*				
	2401-0-789-12-11	36.54	5.17	31.37	85.85
	2401-0-789-6-11	31.60	6.42	25.18	79.69
	2401-0-796-12-11	15.61	0.17	15.45	98.94
15	Rain Shadow Areas Development Department				
	3451-0-90-0-26	98.29	49.14	49.14	50.00
16	Rashtriya Krushi Vikasa Yojana (RKVY)*				
	2401-0-789-12-27	78.62	10.55	68.07	86.58
	2401-0-789-6-27	65.84	8.62	57.23	86.91
	2401-0-800-12-5	304.70	45.25	259.45	85.15
	2401-0-800-6-5	231.16	12.33	218.83	94.67
17	Soil Health Card Scheme				
	2401-0-800-6-52	5.55	0.24	5.31	95.63
18	Sub Mission on Agricultural Extension (SMAE)*				
	2401-0-789-12-50	3.11	0.55	2.56	82.33

	2401-0-789-6-50	2.07	0.37	1.71	82.34
	2401-0-800-12-50	14.12	1.69	12.43	88.05
	2401-0-800-6-50	9.41	1.08	8.33	88.49
19	Sub Mission on Agriculture mechanization				
	2401-0-796-6-46	306.31	58.06	248.25	81.05
20	Submission on Seed and Planting Material (SMSP)				
	2401-0-800-6-56	4.45	0.06	4.39	98.69
21	Y.S.R Interest free Loans to Farmers				
	2401-0-800-0-30	500.00	244.00	256.00	51.20
22	YSR - Agri Testing Labs				
	2401-0-113-11-5	6.08	1.52	4.56	75.03
	4401-0-113-7-6	22.25	8.19	14.06	63.21
23	KFW Germany - Zero Based Natural Farming (ZBNF) [#]				
	4401-0-113-3-7	122.06	45.81	76.24	62.47
Grand Total		2,664.72	684.87	1,979.85	-

*Source: Grant Audit Register of office of the O/o PAG(A&E) for the year 2021-22; * Centrally Sponsored Schemes; # Externally Aided Project*

Appendix 4.1
(Inoperative Reserve Funds)
(Refer Para 4.9.7; page 106)

S.No	Classification	Amount (₹)	Year from which lying in-operative
Reserve Funds bearing interest			
1	8115-00-103-03	10,39,06,355	2008-09
2	8121-00-101-00	1,703	2012-13
3	8121-00-102-00	12	2012-13
	Total	10,39,08,070	
Reserve Funds not bearing interest			
4	8226-00-101-01	12,35,77,360	2013-14
5	8229-00-200-03	7,29,000	2003-04
6	8229-00-200-08	2,08,40,360	2009-10
7	8235-00-101-00	1,06,149	2008-09
8	8235-00-102-00	2,65,397	2008-09
9	8235-00-200-02	64,11,398	2002-03
10	8235-00-200-03	-6,60,684	2002-03
	Total	15,12,68,980	

Appendix 4.2

Statement showing submission of accounts and status of Audit of Autonomous Bodies (Section 19, 20 of DPC Act 1971)

(Refer Para 4.11, Page 108)

Sl. No.	Name of Body/Authority	Period of entrustment up to	Year up to which accounts were rendered	Placement of SAR in the Legislature	No. of accounts to be submitted to Audit
1	AP State Legal Services Authority, Vijayawada	NA	2020-21	Not placed in the Legislature	1 (2021-22)
2	District Legal Services Authority, Anantapur		2020-21		1 (2021-22)
3	District Legal Services Authority, Chittoor		2021-22		0
4	District Legal Services Authority, East Godavari		2020-21		1 (2021-22)
5	District Legal Services Authority, Guntur		2020-21		1 (2021-22)
6	District Legal Services Authority, Krishna		2020-21		1 (2021-22)
7	District Legal Services Authority, Kadapa		2020-21		1 (2021-22)
8	District Legal Services Authority, Kurnool		2020-21		1 (2021-22)
9	District Legal Services Authority, Nellore		2020-21		1 (2021-22)
10	District Legal Services Authority, Prakasam		2020-21		1 (2021-22)
11	District Legal Services Authority, Srikakulam		2020-21		1 (2021-22)
12	District Legal Services Authority, Visakhapatnam		2020-21		1 (2021-22)
13	District Legal Services Authority, Vizianagaram		2020-21		1 (2021-22)
14	District Legal Services Authority, West Godavari		2020-21		1 (2021-22)
15	Andhra Pradesh Electricity Regulatory Commission		2021-22		0
16	Andhra Pradesh Higher Education Regulatory and Monitoring Commission		2021-22		0
17	AP Building and Other Construction Workers Welfare Board, Hyderabad*		2014-15 (Up to 01.06.2014)		8 (2014-15 to 2021-22)
18	AP Real Estate Regulatory Authority		2018-19		3 (2019-20 & 2021-22)
19	Visakhapatnam Urban Development Authority (VUDA)	2021-22	2016-17	2014-15	5 (2017-18 to 2021-22)
20	Tirupathi Urban Development Authority (TUDA)	2021-22	2019-20	2017-18	2 (2018-19 & 2019-20)
21	Capital Region Development Authority (CRDA) (Formerly VGTMUDA), Vijayawada	2018-19	2016-17	Not placed in the Legislature	5 (2017-18 to 2021-22)
22	Putaparthi Urban Development Authority(PUDA)	2005-06	First Audit		17 (2005-06 to 2021-22)
23	Godavari Urban Development Authority (GUDA)	2021-22	First Audit		5 (2017-18 to 2021-22)
24	Kurnool Urban Development Authority (KUDA)	2021-22	First Audit		5 (2017-18 to 2021-22)
25	Machilipatnam Urban Development Authority (MUDA)	2021-22	First Audit		5 (2017-18 to 2021-22)
26	Nellore Urban Development Authority (NUDA)	2021-22	2021-22		0

27	Anantapuramu- Hindupur Urban Development Authority (AHUDA)	2021-22	2021-22		0
28	Integrated Tribal Development Agency, Kotaramachandrapuram	2021-22	2014-15	No Provision of placement before Legislature in bye-laws	7 (2015-16 to 2021-22)
29	Integrated Tribal Development Agency, Parvathipuram	2021-22	2015-16		6 (2016-17 to 2021-22)
30	Integrated Tribal Development Agency, Seethampeta	2021-22	2014-15		7 (2015-16 to 2021-22)
31	Integrated Tribal Development Agency, Paderu	2021-22	2014-15		7 (2015-16 to 2021-22)
32	Integrated Tribal Development Agency, Rampachodavaram	2021-22	2014-15		7 (2015-16 to 2021-22)
33	Integrated Tribal Development Agency, Srisailam	2021-22	2013-14		7 (2014-15 to 2021-22)
34	Integrated Tribal Development Agency, SPSR Nellore	2021-22	2011-12		10 (2012-13 to 2021-22)
35	Integrated Tribal Development Agency Plain Areas, Vijayawada	2021-22	2020-21		1 (2021-22)
36	Andhra Pradesh Vaidya Vidhana Parishad,(APVVP), Guntur	2019-20	2013-14	2007-08	8 (2014-15 to 2021-22)
37	Andhra Pradesh Khadi and Village Industries Board(APKVIB), Guntur	2019-20	2013-14	2013-14	8 (2014-15 to 2021-22)
38	Andhra Pradesh Compensatory Afforestation Fund Management and Planning Authority (APCAMPA), Guntur.	NA	2017-18	Not placed in the Legislature	4 (2018-19 to 2021-22)
Total					140

* Not applicable. Financial Audit is undertaken under Section 19 (2) of CAG's DPC Act.

Appendix 4.3
Statement of Bodies and Authorities whose accounts have not been received
(Section 14, 15 of DPC Act 1971)
(Refer Para 4.11, Page 108)

Sl. No.	Name of Body/Authority	Years for which accounts had not been received	No of annual accounts in arrears of August 2022
1	Dr. B.R. Ambedkar University, Etcherla, Srikakulam(Dt.)	2021-22	1
2	Andhra University, Visakhapatnam	2020-21 & 2021-22	2
3	Adikavi Nannaya University, Rajamahendravaram	2021-22	1
4	Jawaharlal Nehru Technology University, Kakinada	2016-17 to 2021-22	6
5	Krishna University, Machilipatnam	2016-17, 2020-21 to 2021-22	3
6	Rajiv Gandhi University of Knowledge Technologies, Nuzvid, Krishna (Dt)	2017-18 to 2021-22	5
7	Acharya Nagarjuna University, Guntur	2021-22	1
8	Vikrama Simhapuri University, Nellore	2021-22	1
9	Sri Padmavathi Mahila Viswa Vidyalayam, Tirupati	2021-22	1
10	Sri Venkateswara University, Tirupati	2021-22	1
11	Yogi Vemana University, Kadapa	2021-22	1
12	Rayalaseema University, Kurnool	2017-18 to 2021-22	5
13	JNTU, Kakinada	2020-21 & 2021-22	2
14	Jawaharlal Nehru Technological University, (JNTU) Ananthapuram	2018-19 to 2021-22	4
15	AP Educational Welfare Infrastructure Development Corporation	2014-15 to 2021-22	8
16	The SPD, Andhra Pradesh Sarva Siksha Abhiyan (Rajiv Vidya Mission)	2020-21 & 2021-22	2
17	Andhra Pradesh Residential Educational Institutes Society	2020-21 & 2021-22	2
18	Andhra Pradesh State Literacy mission Authority	2020-21 & 2021-22	2
19	Andhra Pradesh Open School Society.	2021-22	1
20	State Institute of Educational Technology, Ramanthapur, Hyderabad	2016-17 to 2021-22	6
21	Andhra Pradesh Telugu Academy	2016-17 to 2021-22	6
22	Andhra Pradesh Hindi Academy	2015-16, 2018-19 to 2021-22	5
23	Andhra Pradesh State Council of Higher Education	2020-21 & 2021-22	2
24	Andhra Pradesh Govt Text Book Press	2016-17 to 2021-22.	6
25	SBSYM Degree College, Kasibugga, Srikakulam	2013-14 to 2021-22	9
26	Rajah RSRK Rangarao College, Bobbili, Vizianagaram	2018-19 to 2021-22	4
27	Maharajah's College for Women Vizianagaram	2012-13, 2019-20 to 2021-22	4
28	S.V. Degree College, Parvathipuram	2008-09 to 2021-22	14
29	SDS College of Arts & Applied Sciences, Vizianagaram	2011-12 to 2018-19, 2021-22	9
30	Maharajah's Autonomous College (Men),	1997-98 to 2021-22	25

	Vizianagaram		
31	A.M.A.L College, Anakapalli, Visakhapatnam	2016-17 to 2021-22	6
32	St. Joseph's college for Women , Visakhapatnam	2020-21 & 2021-22	2
33	PVR Trust College, Kakinada	2016-17 to 2021-22	6
34	Mrs. AVN Degree College Visakhapatnam	2020-21 & 2021-22	2
35	Mrs.AVN College, Visakhapatnam (II Shift)	2021-22	1
36	Dr. L.B Degree College Visakhapatnam	2014-15, 2017-18 to 2021-22	6
37	Sri Adinarayana Women's Degree College, Anakapally, Vishakhapatnam	2008-09 to 2021-22	14
38	B.V Kendriya Degree College, Visakhapatnam	2015-16 to 2021-22	7
39	Sri Venkateshwara Vidyapeeth VMC Degree College, Vishakhapatnam	2008-09 to 2021-22	14
40	St. Josheph's College for Women (A), Visakhapatnam	2020-21 & 2021-22	2
41	S.K.B.R College, Amalapuram	2020-21 & 2021-22	2
42	VSM College Ramchandrapuram	2017-18 to 2021-22	5
43	SKR College for women Rajamahendravaram	2012-13, 2015-16, 2021-22	3
44	MSN Degree College, Kakinada	2017-18 to 2021-22	5
45	MVJS & RVR Degree College, Malkipuram E.G	2010-11 to 2021-22	12
46	SKVT Degree College Rajamahendravaram	2020-21 & 2021-22	2
47	Ideal Degree College Kakinada	2020-21 & 2021-22	2
48	PVR Trust Degree College, Kakinada	2016-17 to 2021-22	6
49	GBR Degree College Anaparthi	2018-19 to 2021-22	4
50	C.R Reddy College, Eluru	2021-22	1
51	C.R Reddy College, Eluru, (Evening)	2020-21 & 2021-22	2
52	Sri Yerramilli Narayanamurthy College, Narsapur	2011-12 to 2021-22	11
53	Ch S.D. St. Theresa's College for women, Eluru	2020-21 & 2021-22	2
54	BGBS Women's College, Narsapur	2001-02 to 2021-22	21
55	SVKP & Dr KS Raju Arts & Science College, Penugonda, West Godavari Dist.	2020-21 & 2021-22	2
56	KGRL College, Bhimavaram	2020-21 & 2021-22	2
57	Sri VSS Arts and Science College, Attili	2013-14 to 2021-22	9
58	DRG Women Degree College, Tadepalligudem, W.G. (Dist)	2008-09 to 2021-22	14
59	SMBTAV & SN Degree College, Veeravasaram, West Godavari District	2012-13 to 2021-22	10
60	Smt K. Sarojini Devi Women's College, Tanku W.G	2020-21 & 2021-22	2
61	The Hindu College, Machilipatnam	2015-16 to 2021-22	7
62	Andhra Jateeya Kalasala Machilipatnam	2014-15 to 2021-22	8
63	ANR Degree College, Gudivada	2020-21 & 2021-22	2
64	Maris Stella College, Vijayawada	2017-18 to 2021-22	5
65	Andhra Loyola College Vijayawada	2010-11, 2017-18 to 2021-22	6
66	KBN College, Vijayawada	2020-21 & 2021-22	2
67	Noble College, Machilipatnam	2003-04 to 2021-22	19
68	Dharma Apparao College, Nuzvid, Krishna District..	2012-13 to 2021-22	10

69	SGS College, Vidyanagar, Jaggayyapet, Krishna Dist.	2007-08 to 2021-22	15
70	VKR College, Buddhavaram, Gannavaram (mondal), Krishna Dist.	2020-21 & 2021-22	2
71	KTR Women's College, Gudiwada	2020-21 & 2021-22	2
72	Satavahana Degree College, Eluru Road, Vijayawada	2011-12 to 2021-22	11
73	Montessori Mahila Kalasala Vijayawada	2016-17 to 2021-22	6
74	SAS College, Vijayawada	2008-09 to 2021-22	14
75	AG & SG Degree College, Vuyyuru, Krishna Dist.	2016-17 to 2021-22	6
76	PBS Junior College, Vijayawada	2020-21 & 2021-22	2
77	PBS Degree College, Vijayawada	2011-12 to 2021-22	11
78	Sri Padmavathi Mahila Hindu Kalasala, Machilipatnam	2019-20 to 2021-22	3
79	KVR College, Nandigama, Krishna Dist.	2017-18 to 2021-22	5
80	Sri Sarada Degree College, Vijayawada	2008-09 to 2021-22	14
81	Sardar Gowthu Latchanna Degree, College Vijayawada	2008-09 to 2021-22	14
82	Saptagiri College, Vijayawada	2008-09 to 2021-22	14
83	Sri DMS Mahila Kalasala, Vijayawada	2006-07 to 2021-22	16
84	Sri Chaparla Satyanarayana College, Gudlavalleru	2002-03 to 2021-22	20
85	AC College, Guntur	2008-09 to 2021-22	14
86	AC Evening College, Guntur	2008-09 to 2021-22	14
87	Sri Subbaraya & Narayana College Narasaraopet	2000-01 to 2021-22	22
88	VSR and NVR College, Tenali	2015-16 to 2021-22	7
89	PBN College, Nidubrolu, Guntur Dist.	2017-18 to 2021-22	5
90	Bapatla Arts & Science College, Bapatla Guntur Dist.	2010-11 to 2021-22	12
91	SKRBR College, Narasaraopet, Guntur Dist.	2015-16 to 2021-22	7
92	JKC College, Guntur	2020-21 & 2021-22	2
93	Chundi Ranganayakulu College, Chilkaluripet, Guntur	2006-07 to 2021-22	16
94	Pedanandipadu College of Arts and Science, Pedanandipadu	2018-19 to 2021-22	4
95	Raja Vasireddy Venkatadri Nayudu College, Dharanikota, Amaravati	2017-18 to 2021-22	5
96	TJPS College, Guntur	2009-10, 2018-19 to 2021-22	5
97	DRN & SCVS College, Pasumarru, Chilkaluripet	2006-07 to 2021-22	16
98	VTJM & IVTR College – Mangalagiri	2005-06 to 2021-22	17
99	AGKN Degree College, Sattenapalli, Guntur (Dist)	2008-09 to 2021-22	14
100	SGHR & MCMR College, Guntur	2008-09 to 2021-22	14
101	KVR & MKR Degree College, Khajiplaem, Guntur Dist.	2020-21 & 2021-22	2
102	Dr. KRRM College, Duggirala, Guntur (Dist)	2020-21 & 2021-22	2
103	M.V.G.R.R. Degree College, Bhattiprolu, Guntur Dist.	2013-14 to 2021-22	9
104	Smt. NBR Rao College, Narasaraopet, Guntur (Dist)	2008-09 to 2021-22	14
105	A.P Residential Degree College Nagarjunasagar, Guntur	2020-21 & 2021-22	2

106	Andhra Muslim College, Guntur	2020-21 & 2021-22	2
107	Dr KVK Murthy Sanskrit College, Guntur	2020-21 & 2021-22	2
108	VRS & YRN College, Chirala	2020-21 & 2021-22	2
109	CSR Sarma College, Ongole	2014-15 to 2021-22	8
110	Sri VKP College, Podili, Prakasam	2015-16 to 2021-22	7
111	SVKP College, Markapur	2019-20 to 2021-22	3
112	SV Arts & Science College, Giddalur	2003-04, 2005-06, 2008-09 & 2009-10, 2011-12 to 2021-22	15
113	VVM College, Ongole	1995-96 to 2021-22	27
114	Bandla Bapaiah Hindu College, Vetapalem, Ongole	2018-19 to 2021-22	4
115	V.R College (Day), Nellore	2017-18 to 2021-22	5
116	V.R College (Evening), Nellore	2012-13 to 2021-22	10
117	Jawahar Bharathi Degree College, Kavali	2020-21 & 2021-22	2
118	NBKR College, Vidyanagar, Nellore(Dist)	2008-09 to 2021-22	14
119	Sri Sarvodaya College, Nellore	2020-21 & 2021-22	2
120	Dr. SRJ College, Atmakur, Nellore(Dist)	2008-09 to 2021-22	14
121	Duvvuru Ramanamma Womens Degree College, Gudur, Nellore dist.	2019-20 to 2021-22	3
122	Sri Venugopala Swamy Degree College, Nellore	2008-09 to 2021-22	14
123	S.V Arts College, Tirupathi	2008-09 to 2021-22	14
124	Sri Padmavathi Womens Degree College, Tirupathi	2008-09 to 2021-22	14
125	B.T College, (Day), Madanapalle	2020-21 & 2021-22	2
126	B.T College (Evening), Madanapalle	2018-19 to 2021-22	4
127	Sri Govindaraja Swamy Arts College, Tirupathi	1995-96 to 2021-22	27
128	Sri Balasiva Yogendra Maharaja Degree College, Mydukur, YSR District	2008-09 to 2021-22	14
129	YS Raja Reddy Degree College, Pulivendula, YSR District (Loyola Degree College)	2019-20 to 2021-22	3
130	Sri B Veera Reddy Degree College, Badvel, YSR District	2008-09 to 2021-22	14
131	SKSC Degree College, Proddatur, YSR District	2008-09 to 2021-22	14
132	VRS Degree College, Veerapanayanapally, YSR District	2008-09 to 2021-22	14
133	Sri YSR Memorial College, YSR District	2017-18 to 2021-22	5
134	DAW College for Women, Proddatur, YSR District	2008-09 to 2021-22	14
135	SV Degree College, YSR District	2008-09 to 2021-22	14
136	DNR College, Bhimavaram	2020-21	1
137	SLS Degree College, Pullareddypeta, YSR District	2008-09 to 2021-22	14
138	Osmania College, Kurnool	2007-08 to 2021-22	15
139	Adoni Arts and Science College, Adoni	2013-14 to 2021-22	9
140	STBC College Kurnool	1995-96 to 2021-22	27
141	Neelam Sanjeeva Reddy Arts & Science College, Velgode, Kurnool	2020-21 & 2021-22	2
142	SV Arts, Commerce & Science College Chagalmarri, Kurnool Dist.	2016-17 to 2021-22	6
143	Sri Ankala Reddy Memorial College of Education, Allagadda, Kurnool(Dist)	2015-16, 2018-19 to 2021- 22	5
144	Sri Ramakrishna Degree College, Nandyal,	2008-09 to 2021-22	14

	Kurnool(Dist)		
145	Sri Balasiva Yogendra Maharaja degree College, Kurnool	2007-08 to 2021-22	15
146	Islamiah College, Kurnool	2001-02 to 2021-22	21
147	SDGS College, Hindupur, Ananthapur	2009-10 to 2021-22	13
148	Sri Sai Baba National Degree College, Ananthapur	2020-21 & 2021-22	2
149	SSGS (Aided) Degree College, Guntkal Ananthapur	2020-21 & 2021-22	2
150	SMVM Polytechnic College, Tanuku (WG Dt.)	2018-19 to 2020-21	3
151	Ideal Junior College, Kakinada	2020-21 & 2021-22	2
152	Siddhartha Junior College, Vijayawada	2020-21 & 2021-22	2
153	LDG Aided Junior College, Dharmapuri, Vizianagaram	2013-14 to 2021-22	9
154	Sri Ram Aided Junior College, Garividi, Vizianagaram (Dt)	2014-15 to 2021-22	8
155	Veerawasaram Educational Committee Junior College, Veerwasaram W.G Dist.	2013-14 to 2021-22	9
156	Smt. Kondepoti Sarojani Devi Mahila Kalasala, Tanuku W.G Dist.	2020-21 & 2021-22	2
157	Gollu Venkanna Mahila Junior College, Bhimavaram W.G Dist.	2013-14 to 2021-22	9
158	D.R Goenka Womens Junior College, Tadepalligudem, W.G Dist.	2013-14 to 2021-22	9
159	Smt. Panna Devi Vahini Theosophical Junior College, Eluru	2013-14 to 2021-22	9
160	SRYS Junior College, Challapalli Krishna Dist.	2013-14 to 2021-22	9
161	GA & K Abhyudaya Junior College, Vijayawada	2013-14 to 2021-22	9
162	SCS Junior College, Kanumolu, Hanuman Junction.	2013-14 to 2021-22	9
163	BHH Girls Junior College, Brodipet Guntur	2013-14 to 2021-22	9
164	Kommineni Seshiah Junior College, ponnur Guntur Dist	2013-14 to 2021-22	9
165	Mahaveer Memorial Junior College, R Agraharam, Guntur	2013-14 to 2021-22	9
166	Sri Malam Subaya & NagaLakshmana Junior College, Prathipadu Guntur Dist.	2013-14 to 2021-22	9
167	Gunturu Chelamayeea Sadu Subramaniyam Junior College, Sangadiguda Guntur	2013-14 to 2021-22	9
168	St. Mary's Junior College, Kurnool	2012-13 to 2021-22	10
169	Zilla Grandhalaya Samstha, Srikakulam	2018-19 to 2021-22	4
170	Zilla Grandhalaya Samstha, Vizianagaram	2019-20 to 2021-22	3
171	Zilla Grandhalaya Samstha, Viskhapatnam	2020-21 & 2021-22	2
172	Zilla Grandhalaya Samstha, Kakinada E.G	2014-15 to 2021-22	8
173	Zilla Grandhalaya Samstha, Eluru W.G	2014-15 to 2021-22	8
174	Zilla Grandhalaya Samstha, Machlipatnam, Krishna Dist	2015-16 to 2021-22	7
175	Zilla Grandhalaya Samstha, Guntur	2014-15, 2018-19 to 2021-22	5
176	Zilla Grandhalaya Samstha, Ongole Prakasam	2015-16 to 2021-22	7
177	Zilla Grandhalaya Samstha, Nellore	2020-21 & 2021-22	2
178	Zilla Grandhalaya Samstha, Chittoor	2018-19 to 2021-22	4
179	Zilla Grandhalaya Samstha, Kadapa	2014-15 to 2021-22	8

180	Zilla Grandhalaya Samstha, Kurnool	2020-21 & 2021-22	2
181	Zilla Grandhalaya Samstha, Ananthapur	2020-21 & 2021-22	2
182	Zilla Grandhalaya Samstha, Srikakulam	2018-19 to 2021-22	4
183	Sri Venkateswara Vedic University, Tirupati	2008-09 to 2021-22	14
184	JMJ College for Women, Tenali	2020-21	1
185	Zilla Saksharatha Samithi, Anantapur	1997-98 to 2009-10, 2016-17 & 2017-18, 2020-21 & 2021-22	17
186	Zilla Saksharatha Samithi, Chittoor	2018-19 to 2021-22	4
187	Zilla Saksharatha Samithi, Kakinada	2017-18 to 2021-22	5
188	Zilla Saksharatha Samithi, Guntur	2006-07 to 2021-22	16
189	Zilla Saksharatha Samithi, Kadapa	2001-01 to 2009-10, 2018-19 to 2021-22	13
190	Zilla Saksharatha Samithi, Machilipatnam	2013-14 to 2021-22	9
191	Zilla Saksharatha Samithi, Kurnool	2018-19 to 2021-22	4
192	Zilla Saksharatha Samithi, Nellore	1998-99 to 2009-10, 2018-19 to 2021-22	16
193	Zilla Saksharatha Samithi, Ongole	2018-19 to 2021-22	4
194	Zilla Saksharatha Samithi, Srikakulam	2001-02 to 2005-06, 2018-19 to 2021-22	9
195	Zilla Saksharatha Samithi, Visakhapatnam	2001-02 to 2021-22	21
196	Zilla Saksharatha Samithi, Vizianagaram	2001-02 to 2021-22	21
197	Zilla Saksharatha Samithi, West Godavari	2018-19 to 2021-22	4

Appendix 4.4
Statement of PSUs whose accounts have not been received
(Refer Para 4.12, Page 108)

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
Power Sector PSUs					
1	New and Renewable Energy Development Corporation of Andhra Pradesh Limited	21-10-1969	2020-21	2021-22	1
2	Andhra Pradesh Power Generation Corporation Limited	29-12-1998	2021-22	Nil	0
3	Transmission Corporation of Andhra Pradesh Limited	29-12-1998	2020-21	2021-22	1
4	Eastern Power Distribution Company of Andhra Pradesh Limited	30-03-2000	2021-22	Nil	0
5	Southern Power Distribution Company of Andhra Pradesh Limited	30-03-2000	2021-22	Nil	0
6	Andhra Pradesh Tribal Power Company Limited	05-07-2002	2016-17	2017-18 to 2021-22	5
7	Andhra Pradesh Power Development Company Limited	01-03-2006	2021-22	Nil	0
8	Energy University of Andhra Pradesh	16-06-2016	FN	2016-17 to 2021-22	6
9	Andhra Pradesh State Energy Efficiency Development Corporation Limited	30-08-2016	2020-21	2021-22	1
10	Andhra Pradesh Central Power Distribution Corporation Limited	24-12-2019	2021-22	Nil	0
11	AP Rural Agriculture Power Limited	03-03-2020	2020-21	2021-22	1
Non-Power Sector PSUs					
12	Andhra Pradesh State Financial Corporation	01-11-1956	2021-22	Nil	0
13	Andhra Pradesh State Road Transport Corporation	11-01-1958	2018-19	2019-20 to 2021-22	3
14	Andhra Pradesh State Warehousing Corporation	05-08-1958	2014-15 (10 months)	2015-16 to 2021-22	7

15	Andhra Pradesh Industrial Development Corporation Limited	16-12-1960	2013-14	2014-15 2021-22	to	8
16	Andhra Pradesh Mineral Development Corporation Limited	24-02-1961	2016-17	2017-18 2021-22	to	5
17	Andhra Pradesh State Agro Industries Development Corporation Limited	05-03-1968	2020-21	2021-22		1
18	Andhra Pradesh Trade Promotion Corporation Limited	05-06-1970	2016-17	2017-18 2021-22	to	5
19	Andhra Pradesh State Police Housing Corporation Limited	29-05-1971	2018-19	2019-20 2021-22	to	3
20	Andhra Pradesh Industrial Infrastructure Corporation Limited	26-09-1973	2020-21	2021-22		1
21	Leather Industries Development Corporation of Andhra Pradesh	04-10-1973	2016-17	2017-18 2021-22	to	5
22	Andhra Pradesh State Irrigation Development Corporation Limited	07-09-1974	2020-21	2021-22		1
23	Andhra Pradesh State Civil Supplies Corporation Limited	31-12-1974	2020-21	2021-22		1
24	Andhra Pradesh Forest Development Corporation Limited	16-06-1975	2015-16	2016-17 2021-22	to	6
25	Andhra Pradesh State Film Television & Theatre Development Corporation Limited	10-10-1975	2021-22	Nil		0
26	Andhra Pradesh Tourism Development Corporation Limited	18-02-1976	2019-20	2020-21 2021-22	and	2
27	Andhra Pradesh State Seeds Development Corporation Limited	26-03-1976	2021-22	Nil		0
28	Andhra Pradesh Heavy Machinery and Engineering Limited	01-09-1976	2021-22	Nil		0
29	Andhra Pradesh State Housing Corporation Limited	05-07-1979	2013-14 (14 months)	2014-15 2021-22	to	8

30	Andhra Pradesh Handicrafts Development Corporation Limited	10-11-1981	2013-14	2014-15 2021-22	to	8
31	Andhra Pradesh Technology Services Limited	17-01-1985	2019-20	2020-21 2021-22	and	2
32	Andhra Pradesh State Minorities Finance Corporation Limited	19-01-1985	2020-21	2021-22		1
33	Andhra Pradesh Beverages Corporation Limited	23-07-1986	2015-16	2016-17 2021-22	to	6
34	Andhra Pradesh Urban Finance Infrastructure Development Corporation Limited	12-01-1993	2020-21	2021-22		1
35	Andhra Pradesh Power Finance Corporation Limited	12-07-2000	2021-22	Nil		0
36	Vizag Apparel Park For Export	31-03-2004	2017-18	2018-19 2021-22	to	4
37	Infrastructure Corporation of Andhra Pradesh Limited	31-05-2005	2019-20	2020-21 2021-22	and	2
38	Overseas Manpower Company Andhra Pradesh Limited	10-01-2006	2019-20	2020-21 2021-22	and	2
39	Andhra Pradesh Aviation Corporation Limited	31-03-2006	FN	2006-07 2021-22	to	16
40	Andhra Pradesh Rajiv Swagruha Corporation Limited	09-08-2007	2014-15 (2 months)	2014-15 (10 months) 2021-22	to	8
41	Krishnapatnam International Leather Complex Private Limited	19-08-2008	2017-18	2018-19 2021-22	to	4
42	Andhra Pradesh Centre for Advanced Research on Livestock Limited	11-11-2008	2018-19	2019-20 2021-22	to	3
43	Ongole Iron Ore Mining Company Private Limited	11-05-2009	2019-20	2020-21 2021-22	and	2
44	Andhra Pradesh Gas Infrastructure Corporation Private Limited	02-09-2009	2019-20	2020-21 2021-22	and	2
45	Andhra Pradesh State Christian (Minorities) Finance Corporation	11-02-2010	2013-14 (14 months)	2014-15 2021-22	to	8

46	Andhra Pradesh Gas Distribution Corporation Limited	10-01-2011	2021-22	Nil		0
47	Visakhapatnam Urban Transport Company Limited	19-01-2012	2016-17	2017-18 2021-22	to	5
48	Vijayawada Urban Transport Company Limited	31-01-2012	FN	2012-13 2021-22	to	10
49	Andhra Pradesh State Skill Development Corporation	07-10-2014	2018-19	2019-20 2021-22	to	3
50	Rythu Sadhikara Samstha	17-10-2014	2017-18	2018-19 2021-22	to	4
51	Andhra Pradesh Brahmin Welfare Corporation	05-12-2014	2018-19	2019-20 2021-22	to	3
52	Andhra Pradesh Mahila Sadhikara Samstha	30-03-2015	2017-18	2018-19 2021-22	to	4
53	Andhra Pradesh Greening and Beautification Corporation	13-04-2015	2020-21	2021-22		1
54	Swachha Andhra Corporation	01-05-2015	2018-19	2019-20 2021-22	to	3
55	Amaravati Development Corporation Limited	21-05-2015	2020-21	2021-22		1
56	Andhra Pradesh Airports Development Corporation Limited	03-08-2015	2017-18	2018-19 2021-22	to	4
57	Andhra Pradesh State Beverages Corporation Limited	12-08-2015	2021-22	Nil		0
58	Andhra Pradesh State Fibernet Limited	12-10-2015	2017-18	2018-19 2021-22	to	4
59	Andhra Pradesh Metro Rail Corporation Limited	29-10-2015	2021-22	Nil		0
60	Andhra Pradesh State Kapu Welfare and Development Corporation Limited	04-11-2015	2016-17	2017-18 2021-22	to	5
61	Prakasam National Investment & Manufacturing Zone Limited	22-01-2016	FN	2016-17 2021-22	to	6
62	Kakinada Smart City Corporation Limited	07-03-2016	2020-21	2021-22		1
63	Greater Visakhapatnam Smart City Corporation Limited	11-03-2016	2019-20	2020-21 2021-22	and	2

64	Andhra Pradesh Medtech Zone Limited	30-04-2016	2017-18	2018-19 to 2021-22	4
65	APIIC Food Park (Krishna District) Limited	06-06-2016	FN	2016-17 to 2021-22	6
66	AP Towers Limited	05-07-2016	2017-18	2018-19 to 2021-22	4
67	Andhra Pradesh Township and Infrastructure Development Corporation Limited	04-08-2016	2020-21	2021-22	1
68	Atchutapuram Effluent Treatment Limited	09-08-2016	2019-20	2020-21 and 2021-22	2
69	Godavari Gas Private Limited	27-09-2016	2021-22	Nil	0
70	Andhra Pradesh Center for Financial System & Services	08-11-2016	2020-21	2021-22	1
71	Eluru Smart City Corporation Limited	17-03-2017	FN	2017-18 to 2021-22	5
72	Andhra Pradesh Economic Cities Promotion and Development Corporation Limited	28-03-2017	FN	2017-18 to 2021-22	5
73	Ongole Smart City Corporation Limited	07-04-2017	FN	2017-18 to 2021-22	5
74	Bhavani Island Tourism Corporation Limited	19-04-2017	FN	2020-21 and 2021-22	2
75	Andhra Pradesh Most Backward classes welfare and development corporation	31-07-2017	FN	2017-18 to 2021-22	5
76	Andhra Pradesh Drinking Water Supply Corporation Limited	10-11-2017	FN	2017-18 to 2021-22	5
77	Amaravati Smart & Sustainable City Corporation Limited	21-11-2017	2020-21	2021-22	1
78	Andhra Pradesh State Mega Seeds Park Limited	13-04-2018	FN	2018-19 to 2021-22	4
79	AIC-AMTZ Medi Valley Incubation Council	29-06-2018	2020-21	2021-22	1
80	Andhra Pradesh MSME Development Corporation	16-07-2018	2018-19	2019-20 to 2021-22	3
81	NICDIT Krishnapatnam Industrial City Development Limited	07-08-2018	2020-21	2021-22	1

82	Visakhapatnam Industrial Node Development Corporation Limited	04-09-2018	FN	2018-19 2021-22	to	4
83	Chittoor Industrial Node Development Corporation Limited	10-10-2018	FN	2018-19 2021-22	to	4
84	Bio Valley Incubation Council	22-10-2018	2020-21	2021-22		1
85	AP Drones Corporation Private Limited	12-11-2018	FN	2018-19 2021-22	to	4
86	Andhra Pradesh Digital Corporation Limited	29-11-2018	2019-20	2020-21 2021-22	and	2
87	Foundation for Leadership, Excellence and Governance	03-12-2018	2019-20	2020-21 2021-22	and	2
88	Andhra Pradesh Maritime Infrastructure Development Corporation Limited	07-01-2019	2020-21	2021-22		1
89	Andhra Pradesh State Economically Backward classes welfare and development corporation	10-04-2019	FN	2019-20 2021-22	to	3
90	YSR Steel Corporation Limited	21-11-2019	2019-20	2020-21 2021-22	and	2
91	Andhra Pradesh Environment Management Corporation Limited	13-01-2020	FN	2020-21 2021-22	and	2
92	Andhra Pradesh State Financial Services Corporation Limited	04-04-2020	2020-21	2021-22		1
93	Andhra Pradesh General Insurance Corporation Limited	07-06-2020	FN	2020-21 2021-22	and	2
94	Andhra Pradesh State Development Corporation limited	05-09-2020	2020-21	2021-22		1
95	Andhra Pradesh Medical Education and Research Corporation Limited	24-02-2021	FN	2021-22		1
96	Andhra Pradesh Farmers E-Vikraya Corporation Limited	18-06-2021	FN	2021-22		1
97	Kadapa Steel Corporation	22-07-2021	FN	2021-22		1
Total						283

Appendix 4.5
List of Companies which are reflected in Statement 19 of Finance Accounts

(Refer paragraph 4.12; page 109)

PSU	As per Accounts of PSUs		As per Finance Accounts of the State Government		Difference in Equity	Difference in Loans
	Investment made by State Government	Outstanding Loans (Given by State Government)	Investment made by State Government	Outstanding Loans (Given by State Government)		
	(1)	(2)	(3)	(4)	(3)-(1)	(4)-(2)
Andhra Pradesh Power Development Company Limited	100	0	99.90	0	-0.1	0
Andhra Pradesh Power Generation Corporation Limited	2106.80	0	2106.80	0	0	0
Andhra Pradesh State Film Television & Theatre Development Corporation Limited	3.63	0	6.45	44.27	2.82	44.27
Andhra Pradesh Power Finance Corporation Limited	348.37	0	27	0	-321.37	0
AP State Seed Development Corporation	1.56	77.93	0.92	0	-0.64	-77.93
Andhra Pradesh State Financial Corporation	206.99	0	58.47	0	-148.52	0
Total	2,767.35	77.93	2,299.54	44.27	-467.81	-33.66

Appendix-5.1

Statement showing list of Public Sector Undertakings (PSUs) of Andhra Pradesh under audit jurisdiction of CAG and status of their annual accounts as on 30 September 2022

(Refer Paragraph 5.2, 5.5.8,5.6.2.2 pages 118,119,130 and 132)

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
Power Sector PSUs					
1	New and Renewable Energy Development Corporation of Andhra Pradesh Limited	21-10-1969	2020-21	2021-22	1
2	Andhra Pradesh Power Generation Corporation Limited	29-12-1998	2021-22	Nil	0
3	Transmission Corporation of Andhra Pradesh Limited	29-12-1998	2020-21	2021-22	1
4	Eastern Power Distribution Company of Andhra Pradesh Limited	30-03-2000	2021-22	Nil	0
5	Southern Power Distribution Company of Andhra Pradesh Limited	30-03-2000	2021-22	Nil	0
6	Andhra Pradesh Tribal Power Company Limited	05-07-2002	2016-17	2017-18 to 2021-22	5
7	Andhra Pradesh Power Development Company Limited	01-03-2006	2021-22	Nil	0
8	Energy University of Andhra Pradesh	16-06-2016	FN	2016-17 to 2021-22	6
9	Andhra Pradesh State Energy Efficiency Development Corporation Limited	30-08-2016	2020-21	2021-22	1
10	Andhra Pradesh Central Power Distribution Corporation Limited	24-12-2019	2021-22	Nil	0
11	AP Rural Agriculture Power Limited	03-03-2020	2020-21	2021-22	1
Non-Power Sector PSUs					
12	Andhra Pradesh State Financial Corporation	01-11-1956	2021-22	Nil	0
13	Andhra Pradesh State Road Transport Corporation	11-01-1958	2018-19	2019-20 to 2021-22	3
14	Andhra Pradesh State Warehousing Corporation	05-08-1958	2014-15 (10 months)	2015-16 to 2021-22	7
15	Andhra Pradesh Industrial Development Corporation Limited	16-12-1960	2013-14	2014-15 to 2021-22	8
16	Andhra Pradesh Mineral Development Corporation Limited	24-02-1961	2016-17	2017-18 to 2021-22	5
17	Andhra Pradesh State Agro Industries Development Corporation Limited	05-03-1968	2020-21	2021-22	1
18	Andhra Pradesh Trade Promotion Corporation Limited	05-06-1970	2016-17	2017-18 to 2021-22	5
19	Andhra Pradesh State Police Housing Corporation Limited	29-05-1971	2018-19	2019-20 to 2021-22	3

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
20	Andhra Pradesh Industrial Infrastructure Corporation Limited	26-09-1973	2020-21	2021-22	1
21	Leather Industries Development Corporation of Andhra Pradesh	04-10-1973	2016-17	2017-18 to 2021-22	5
22	Andhra Pradesh State Irrigation Development Corporation Limited	07-09-1974	2020-21	2021-22	1
23	Andhra Pradesh State Civil Supplies Corporation Limited	31-12-1974	2020-21	2021-22	1
24	Andhra Pradesh Forest Development Corporation Limited	16-06-1975	2015-16	2016-17 to 2021-22	6
25	Andhra Pradesh State Film Television & Theatre Development Corporation Limited	10-10-1975	2021-22	Nil	0
26	Andhra Pradesh Tourism Development Corporation Limited	18-02-1976	2019-20	2020-21 and 2021-22	2
27	Andhra Pradesh State Seeds Development Corporation Limited	26-03-1976	2021-22	Nil	0
28	Andhra Pradesh Heavy Machinery and Engineering Limited	01-09-1976	2021-22	Nil	0
29	Andhra Pradesh State Housing Corporation Limited	05-07-1979	2013-14 (14 months)	2014-15 to 2021-22	8
30	Andhra Pradesh Handicrafts Development Corporation Limited	10-11-1981	2013-14	2014-15 to 2021-22	8
31	Andhra Pradesh Technology Services Limited	17-01-1985	2019-20	2020-21 and 2021-22	2
32	Andhra Pradesh State Minorities Finance Corporation Limited	19-01-1985	2020-21	2021-22	1
33	Andhra Pradesh Beverages Corporation Limited	23-07-1986	2015-16	2016-17 to 2021-22	6
34	Andhra Pradesh Urban Finance Infrastructure Development Corporation Limited	12-01-1993	2020-21	2021-22	1
35	Andhra Pradesh Power Finance Corporation Limited	12-07-2000	2021-22	Nil	0
36	Vizag Apparel Park For Export	31-03-2004	2017-18	2018-19 to 2021-22	4
37	Infrastructure Corporation of Andhra Pradesh Limited	31-05-2005	2019-20	2020-21 and 2021-22	2
38	Overseas Manpower Company Andhra Pradesh Limited	10-01-2006	2019-20	2020-21 and 2021-22	2
39	Andhra Pradesh Aviation Corporation Limited	31-03-2006	FN	2006-07 to 2021-22	16
40	Andhra Pradesh Rajiv Swagruha Corporation Limited	09-08-2007	2014-15 (2 months)	2014-15 (10 months) to 2021-22	8
41	Krishnapatnam International Leather Complex Private Limited	19-08-2008	2017-18	2018-19 to 2021-22	4
42	Andhra Pradesh Centre for Advanced Research on Livestock Limited	11-11-2008	2018-19	2019-20 to 2021-22	3
43	Ongole Iron Ore Mining Company Private Limited	11-05-2009	2019-20	2020-21 and 2021-22	2

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
44	Andhra Pradesh Gas Infrastructure Corporation Private Limited	02-09-2009	2019-20	2020-21 and 2021-22	2
45	Andhra Pradesh State Christian (Minorities) Finance Corporation	11-02-2010	2013-14 (14 months)	2014-15 to 2021-22	8
46	Andhra Pradesh Gas Distribution Corporation Limited	10-01-2011	2021-22	Nil	0
47	Visakhapatnam Urban Transport Company Limited	19-01-2012	2016-17	2017-18 to 2021-22	5
48	Vijayawada Urban Transport Company Limited	31-01-2012	FN	2012-13 to 2021-22	10
49	Andhra Pradesh State Skill Development Corporation	07-10-2014	2018-19	2019-20 to 2021-22	3
50	Rythu Sadhikara Samstha	17-10-2014	2017-18	2018-19 to 2021-22	4
51	Andhra Pradesh Brahmin Welfare Corporation	05-12-2014	2018-19	2019-20 to 2021-22	3
52	Andhra Pradesh Mahila Sadhikara Samstha	30-03-2015	2017-18	2018-19 to 2021-22	4
53	Andhra Pradesh Greening and Beautification Corporation	13-04-2015	2020-21	2021-22	1
54	Swachha Andhra Corporation	01-05-2015	2018-19	2019-20 to 2021-22	3
55	Amaravati Development Corporation Limited	21-05-2015	2020-21	2021-22	1
56	Andhra Pradesh Airports Development Corporation Limited	03-08-2015	2017-18	2018-19 to 2021-22	4
57	Andhra Pradesh State Beverages Corporation Limited	12-08-2015	2021-22	Nil	0
58	Andhra Pradesh State Fibernet Limited	12-10-2015	2017-18	2018-19 to 2021-22	4
59	Andhra Pradesh Metro Rail Corporation Limited	29-10-2015	2021-22	Nil	0
60	Andhra Pradesh State Kapu Welfare and Development Corporation Limited	04-11-2015	2016-17	2017-18 to 2021-22	5
61	Prakasam National Investment & Manufacturing Zone Limited	22-01-2016	FN	2016-17 to 2021-22	6
62	Kakinada Smart City Corporation Limited	07-03-2016	2020-21	2021-22	1
63	Greater Visakhapatnam Smart City Corporation Limited	11-03-2016	2019-20	2020-21 and 2021-22	2
64	Andhra Pradesh Medtech Zone Limited	30-04-2016	2017-18	2018-19 to 2021-22	4
65	APIIC Food Park (Krishna District) Limited	06-06-2016	FN	2016-17 to 2021-22	6
66	AP Towers Limited	05-07-2016	2017-18	2018-19 to 2021-22	4
67	Andhra Pradesh Township and Infrastructure Development Corporation Limited	04-08-2016	2020-21	2021-22	1
68	Atchutapuram Effluent Treatment	09-08-2016	2019-20	2020-21 and	2

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
	Limited			2021-22	
69	Godavari Gas Private Limited	27-09-2016	2021-22	Nil	0
70	Andhra Pradesh Center for Financial System & Services	08-11-2016	2020-21	2021-22	1
71	Eluru Smart City Corporation Limited	17-03-2017	FN	2017-18 to 2021-22	5
72	Andhra Pradesh Economic Cities Promotion and Development Corporation Limited	28-03-2017	FN	2017-18 to 2021-22	5
73	Ongole Smart City Corporation Limited	07-04-2017	FN	2017-18 to 2021-22	5
74	Bhavani Island Tourism Corporation Limited	19-04-2017	FN	2020-21 and 2021-22	2
75	Andhra Pradesh Most Backward classes welfare and development corporation	31-07-2017	FN	2017-18 to 2021-22	5
76	Andhra Pradesh Drinking Water Supply Corporation Limited	10-11-2017	FN	2017-18 to 2021-22	5
77	Amaravati Smart & Sustainable City Corporation Limited	21-11-2017	2020-21	2021-22	1
78	Andhra Pradesh State Mega Seeds Park Limited	13-04-2018	FN	2018-19 to 2021-22	4
79	AIC-AMTZ Medi Valley Incubation Council	29-06-2018	2020-21	2021-22	1
80	Andhra Pradesh MSME Development Corporation	16-07-2018	2018-19	2019-20 to 2021-22	3
81	NICDIT Krishnapatnam Industrial City Development Limited	07-08-2018	2020-21	2021-22	1
82	Visakhapatnam Industrial Node Development Corporation Limited	04-09-2018	FN	2018-19 to 2021-22	4
83	Chittoor Industrial Node Development Corporation Limited	10-10-2018	FN	2018-19 to 2021-22	4
84	Bio Valley Incubation Council	22-10-2018	2020-21	2021-22	1
85	AP Drones Corporation Private Limited	12-11-2018	FN	2018-19 to 2021-22	4
86	Andhra Pradesh Digital Corporation Limited	29-11-2018	2019-20	2020-21 and 2021-22	2
87	Foundation for Leadership, Excellence and Governance	03-12-2018	2019-20	2020-21 and 2021-22	2
88	Andhra Pradesh Maritime Infrastructure Development Corporation Limited	07-01-2019	2020-21	2021-22	1
89	Andhra Pradesh State Economically Backward classes welfare and development corporation	10-04-2019	FN	2019-20 to 2021-22	3
90	YSR Steel Corporation Limited	21-11-2019	2019-20	2020-21 and 2021-22	2
91	Andhra Pradesh Environment Management Corporation Limited	13-01-2020	FN	2020-21 and 2021-22	2
92	Andhra Pradesh State Financial	04-04-2020	2020-21	2021-22	1

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
	Services Corporation Limited				
93	Andhra Pradesh General Insurance Corporation Limited	07-06-2020	FN	2020-21 and 2021-22	2
94	Andhra Pradesh State Development Corporation limited	05-09-2020	2020-21	2021-22	1
95	Andhra Pradesh Medical Education and Research Corporation Limited	24-02-2021	FN	2021-22	1
96	Andhra Pradesh Farmers E-Vikraya Corporation Limited	18-06-2021	FN	2021-22	1
97	Kadapa Steel Corporation	22-07-2021	FN	2021-22	1
	Inactive PSUs				
98	Andhra Pradesh Fisheries Corporation Limited	07-05-1974	2002-03	2003-04 to 2021-22	19
99	A.P Small Scale Industrial Development Corporation Limited	01-03-1961	2001-02	2002-03 to 2021-22	20
100	Andhra Pradesh Essential Commodities Corporation Limited	21-04-1981	2020-21	2021-22	1
101	Proddutur Milk Foods Limited	23-10-1978	1983-84	1984-85 to 2021-22	38
102	Andhra Pradesh Dairy Development Corporation Limited	07-02-1974	2013-14	2014-15 to 2021-22	8
103	Andhra Pradesh Meat Development Corporation Limited	31-10-1977	2014-15 (10M) Revised	2015-16 to 2021-22	7
104	Andhra Pradesh Electronics Development Corporation Limited	28-11-1980	2002-03	2003-04 to 2021-22	19
105	Apronix Communications Limited	27-02-1984	NA*	NA*	--
106	Hyderabad Chemicals and Fertilizers Limited	30-09-1942	1984-85	1985-86 to 2021-22	37
107	Andhra Pradesh Automobile Tyres & Tubes Limited	20-07-1972	1992-93	1993-94 to 2021-22	29
108	Golkonda Abrasives Limited	26-08-1976	1997-98	1998-99 to 2021-22	24
109	Allwyn Auto Limited	31-05-1993	1994-95	1995-96 to 2021-22	27
110	Allwyn Watches Limited	19-03-1993	1998-99	1999-00 to 2021-22	23
111	Andhra Pradesh Steels Limited	16-11-1973	1992-93	1993-94 to 2021-22	29
112	Marine and Communication Electronics (India) Limited	29-08-1977	1992-93	1993-94 to 2021-22	29
113	Republic Forge Company Limited	15-04-1957	1991-92	1992-93 to 2021-22	30
114	Krishi Engineering Limited	24-10-1960	1984-85	1985-86 to 2021-22	37
115	PJ Chemicals Limited	14-05-1979	1989-90	1990-91 to 2021-22	32

Sl No.	Name of the PSUs	Date of Incorporation	Accounts finalized upto	Year for which accounts were not finalised/ received	Number of Accounts in arrears
116	Vidyut Steels Limited	01-01-1994	1985-86	1986-87 to 2021-22	36
117	ABC NEXT (India) Private Limited	03-03-2017	2018-19	2019-20 to 2021-22	3
118	Rayalaseema Steel Corporation Limited	24-12-2018	2018-19	2019-20 to 2021-22	3

FN: First Accounts not received.

NA: Not applicable

Note 1: PSUs at Sl.No.62,63 & 77 are Government Controlled Other Companies.

Note 2: PSUs at Sl.No. 75,89,91,95 to 97 came under the purview of CAG during 2021-22.

Note 3: PSUs at Sl.No.109 to 116 of Inactive PSUs of Non-Power Sector are under liquidation.

Appendix-5.2

Statement showing list of PSUs having negative Net Worth as on 31 March 2022

(Refer Para 5.5.3, page 127)

	Name of the State PSU	Latest year of finalised accounts	Total Paid up Capital	Net Profit (+)/ Loss(-)	Accumulated losses	Net Worth	Equity by SG	Outstanding Loans given by SG
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh Rajiv Swagruha Corporation Limited	2014-15 (up to 01.06.2014)	0.05	-10.97	62.5	-62.45	0.05	0
2	Amaravati Development Corporation Limited	2020-21	100	-7.15	121.48	-21.48	100	0
3	Andhra Pradesh Metro Rail Corporation Limited	2021-22	5	0.6	11.81	-6.81	5	0
4	Andhra Pradesh Urban Finance Infrastructure Development Corporation Ltd	2020-21	0.15	0	0.17	-0.02	0.15	0
5	Andhra Pradesh Centre for Advanced Research on Livestock Limited	2018-19	0.01	-0.84	2.56	-2.55	0.01	0
6	AP Rural Agriculture Power Limited	2020-21	0.1	-0.54	0.54	-0.44	0.1	0
7	Andhra Pradesh Power Development Company Limited	2021-22	2068.28	-532.81	2636.1	-567.82	100	0
8	Andhra Pradesh Central Power Distribution Corporation Limited	2021-22	0.1	-800.86	9407.08	-9406.98	0.1	0
9	Eastern Power Distribution Company of Andhra Pradesh Limited	2021-22	121.23	396.78	7257.64	-7136.41	121.23	0
10	Southern Power Distribution Company of Andhra Pradesh Limited	2021-22	358.72	-2054.24	13814.82	-13456.1	358.72	9.48
11	Leather Industries Development Corporation of Andhra Pradesh	2016-17	2.27	-1.93	53.78	-51.51	2.27	2.99
12	Andhra Pradesh Medtech Zone Limited	2017-18	0.01	-1.42	1.89	-1.88	0.01	0
13	Krishnapatnam International Leather Complex Private Limited	2017-18	0.1	-0.61	6.05	-5.95	0	0
14	AIC-AMTZ Medi Valley Incubation Council	2020-21	0.01	0.45	0.45	-0.44	0	0
15	Bio Valley Incubation Council	2020-21	0	-0.75	3.04	-3.04	0	0
16	Ongole Iron Ore Mining Company Private Ltd.	2019-20	0.11	-0.06	0.53	-0.42	0	0

	Name of the State PSU	Latest year of finalised accounts	Total Paid up Capital	Net Profit (+)/ Loss(-)	Accumulated losses	Net Worth	Equity by SG	Outstanding Loans given by SG
17	YSR Steel Corporation Limited	2019-20	0.1	-2.32	2.32	-2.22	0.1	46.66
18	Andhra Pradesh State Fibernet Limited	2017-18	7	-86.12	101.51	-92.51	7	0
19	Andhra Pradesh Digital Corporation Limited	2019-20	0.01	-1.19	1.52	-1.51	0	0
20	Andhra Pradesh Gas Infrastructure Corporation Private Limited	2019-20	55.44	-15.4	136.73	-81.29	0	0
21	Andhra Pradesh Center for Financial System and Services	2020-21	4.9	-12.3	21.82	-16.92	4.9	39.48
22	Andhra Pradesh State Development Corporation limited	2020-21	5.47	-16681.9	16681.93	-16676.46	5.47	0
23	Foundation for Leadership, Excellence and Governance	2019-20	0.01	-3.06	3.49	-3.48	0.01	0
24	Andhra Pradesh State Road Transport Corporation	2018-19	115.15	-961.28	6925.5	-6810.35	79.54	1049.44
25	Andhra Pradesh MSME Development Corporation	2018-19	0.01	-0.01	0.01	0.00	0.01	0.00
			2844.23		57255.27	(-) 54409.04	784.67	1148.05

Appendix-5.3

**Details of Return on Capital Employed (ROCE) of State PSUs for the three years ended
31 March 2022**

(Refer Para 5.5.5, page 127)

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)
1	Andhra Pradesh State Financial Corporation	232.42	1004.33	23.14	162.85	1201.96	13.55	183.55	1449.41	12.66
2	Andhra Pradesh State Warehousing Corporation	42.00	72.78	57.71	26.45	123.75	21.37	25.38	124.06	20.46
3	Andhra Pradesh Industrial Development Corporation Limited	11.64	206.20	5.65	8.88	172.57	5.15	8.04	180.46	4.46
4	Andhra Pradesh Mineral Development Corporation Limited	487.67	1871.07	26.06	140.27	2363.46	5.93	628.02	2197.37	28.58
5	New and Renewable Energy Development Corporation of Andhra Pradesh Limited	-23.13	49.95	-46.31	-19.02	76.28	-24.93	4.26	92.09	4.63
6	Andhra Pradesh State Irrigation Development Corporation Limited	-56.40	-7.16	--	-9.44	106.08	-8.90	-1.59	106.08	-1.50
7	Andhra Pradesh State Film Television & Theatre Development Corporation Limited	0.30	4.92	6.10	0.22	4.83	4.55	0.20	4.86	4.12
8	Andhra Pradesh Tourism Development Corporation Limited	15.95	29.66	53.78	-2.94	14.56	-20.19	3.12	20.73	15.05
9	Andhra Pradesh State	26.29	112.00	23.47	13.88	97.96	14.17	20.04	93.63	21.40

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)
	Seeds Development Corporation Limited									
10	Andhra Pradesh Heavy Machinery and Engineering Limited	-3.32	40.34	-8.23	-6.37	43.10	-14.78	-3.26	50.61	-6.44
11	Andhra Pradesh Handicrafts Development Corporation Limited	0.95	12.61	7.53	-3.57	11.17	-31.96	2.32	14.74	15.74
12	Andhra Pradesh Technology Services Limited	8.78	91.18	9.63	22.18	84.94	26.11	11.07	66.81	16.57
13	Andhra Pradesh State Minorities Finance Corporation Limited	0.35	100.51	0.35	3.46	73.27	4.72	2.20	69.81	3.15
14	Andhra Pradesh Power Generation Corporation Limited	2255.10	20481.80	11.01	2686.39	21206.92	12.67	3619.10	37378.81	9.68
15	Transmission Corporation of Andhra Pradesh Limited	780.59	10785.91	7.24	765.23	7943.04	9.63	675.97	7938.74	8.51
16	Eastern Power Distribution Company of Andhra Pradesh Limited	1340.62	818.95	163.70	674.61	-1311.86	-51.42	444.93	-3249.59	-13.69
17	Southern Power Distribution Company of Andhra Pradesh Limited	-1134.38	2184.43	-51.93	963.15	99.45	968.48	1308.14	-6459.22	-20.25
18	Andhra Pradesh Power Finance	1541.90	12189.35	12.65	1212.54	9883.78	12.27	82.86	5308.71	1.56

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)
	Corporation Limited									
19	Overseas Manpower Company Andhra Pradesh Limited	3.02	8.14	37.10	0.27	5.91	4.57	0.46	4.74	9.70
20	Andhra Pradesh Power Development Company Limited	457.54	16837.66	2.72	1143.77	17426.31	6.56	840.07	17006.11	4.94
21	Andhra Pradesh Gas Distribution Corporation Limited	-0.98	225.26	-0.44	11.02	231.86	4.75	-2.68	335.99	-0.80
22	Andhra Pradesh State Skill Development Corporation	-8.74	182.23	-4.80	-2.53	190.97	-1.32	-79.54	193.50	-41.11
23	Amaravati Development Corporation Limited	-3.02	-24.50	--	-7.17	-21.48	--	-25.14	-14.33	--
24	Andhra Pradesh State Beverages Corporation Limited	219.66	146.47	149.97	91.22	43.05	211.89	5.90	47.35	12.46
25	Andhra Pradesh State Fibernet Limited	29.38	187.86	15.64	20.70	198.71	10.42	-78.52	23.59	-332.85
26	Andhra Pradesh Metro Rail Corporation Limited	0.60	-6.81	-8.81	-6.64	-7.42	--	-0.16	-0.77	--
27	Andhra Pradesh Township and Infrastructure Development Corporation Limited	565.65	5757.22	9.83	543.40	6204.58	8.76	404.55	5263.88	7.69
28	Godavari Gas Private Limited	5.48	252.99	2.17	-1.00	216.19	-0.46	-0.46	164.11	-0.28
29	Foundation for Leadership, Excellence	-0.48	-4.92	--	-0.96	0.01	-9600.00	-3.06	-3.48	--

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)	EBIT (₹ in crore)	Capital Employed (₹ in crore)	ROCE (per cent)
	and Governance									
30	Andhra Pradesh Maritime Infrastructure Development Corporation Limited	0.90	21.00	4.29	-0.36	8.07	-4.46	-0.08	0.42	-19.05
31	YSR Steel Corporation Limited	-5.44	84.79	-6.42	-1.82	34.14	-5.33	-2.32	-2.22	--
32	Andhra Pradesh Central Power Distribution Corporation Limited	73.05	-1607.86	-4.54	669.33	-3896.60	-17.18	0.00	0.10	0.00
33	AP Rural Agriculture Power Limited	-0.51	-0.95	--	-0.54	-0.44	--	--	--	--
34	Andhra Pradesh State Financial Services Corporation Limited	81.16	593.01	13.69	0.08	2.06	3.88	--	--	--
	Total	6944.60	72700.42	9.55	9097.54	62831.18	14.48	8073.37	68407.10	11.80

Appendix-5.4

Statement showing Return on Equity (ROE) of State PSUs for the three years ended 31 March 2022

(Refer Para 5.5.6, page 128)

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)
1	Andhra Pradesh State Financial Corporation	206.01	142.56	69.20	206.01	73.57	35.71	206.01	70.08	34.02
2	Andhra Pradesh State Warehousing Corporation	5.23	38.22	730.78	5.23	22.60	432.12	5.23	20.17	385.66
3	Andhra Pradesh Industrial Development Corporation Limited	96.23	11.64	12.10	96.23	8.88	9.23	96.23	8.04	8.35
4	Andhra Pradesh Mineral Development Corporation Limited	6.31	352.12	5580.35	6.31	104.24	1651.98	6.31	463.07	7338.67
5	New and Renewable Energy Development Corporation of Andhra Pradesh Limited	0.22	-23.21	-10550.00	0.22	-15.81	-7186.36	0.22	3.08	1400.00
6	Andhra Pradesh State Irrigation Development Corporation Limited	78.04	-56.40	-72.27	78.04	-9.44	-12.10	78.04	-1.59	-2.04
7	Andhra Pradesh State Film Television & Theatre Development Corporation Limited	3.63	0.09	2.48	3.63	-0.03	-0.83	3.63	-0.08	-2.20
8	Andhra Pradesh Tourism Development Corporation	2.18	15.90	729.36	2.18	-3.24	-148.62	2.18	2.38	109.17

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)
	Limited									
9	Andhra Pradesh State Seeds Development Corporation Limited	1.57	19.54	1244.59	1.57	9.78	622.93	1.57	5.92	377.07
10	Andhra Pradesh Heavy Machinery and Engineering Limited	17.27	-2.65	-15.34	17.27	-7.48	-43.31	17.27	-3.14	-18.18
11	Andhra Pradesh Handicrafts Development Corporation Limited	2.00	0.95	47.50	2.00	-3.57	-178.50	2.00	1.68	84.00
12	Andhra Pradesh Technology Services Limited	3.10	6.23	200.97	3.10	18.28	589.68	3.10	8.05	259.68
13	Andhra Pradesh State Minorities Finance Corporation Limited	81.56	0.35	0.43	81.56	3.46	4.24	81.56	2.20	2.70
14	Andhra Pradesh Power Generation Corporation Limited	2106.80	-208.77	-9.91	2106.80	15.81	0.75	2106.80	-289.26	-13.73
15	Transmission Corporation of Andhra Pradesh Limited	454.44	242.82	53.43	454.44	216.42	47.62	454.44	115.03	25.31
16	Eastern Power Distribution Company of Andhra Pradesh Limited	121.23	396.78	327.30	121.23	39.94	32.95	121.23	-152.36	-125.68
17	Southern Power Distribution Company of Andhra	358.72	-2054.24	-572.66	358.72	1.59	0.44	358.72	1.10	0.31

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)
	Pradesh Limited									
18	Andhra Pradesh Power Finance Corporation Limited	348.37	149.61	42.95	348.37	36.18	10.39	305.97	3.42	1.12
19	Overseas Manpower Company Andhra Pradesh Limited	0.05	2.23	4460.00	0.05	0.20	400.00	0.05	0.34	680.00
20	Andhra Pradesh Power Development Company Limited	2068.28	-532.81	-25.76	2068.28	-106.92	-5.17	2068.28	-431.26	-20.85
21	Andhra Pradesh Gas Distribution Corporation Limited	236.74	-1.30	-0.55	176.74	-0.71	-0.40	176.74	-4.71	-2.66
22	Andhra Pradesh State Skill Development Corporation	8.37	-8.74	-104.42	8.37	-2.53	-30.23	8.37	-79.54	-950.30
23	Amaravati Development Corporation Limited	100.00	-3.02	-3.02	100.00	-7.15	-7.15	100.00	-25.25	-25.25
24	Andhra Pradesh State Beverages Corporation Limited	0.05	103.42	206840.00	0.05	-4.30	-8600.00	0.05	3.74	7480.00
25	Andhra Pradesh State Fibernet Limited	7.00	-10.84	-154.86	7.00	-26.59	-379.86	7.00	-128.26	-1832.29
26	Andhra Pradesh Metro Rail Corporation Limited	5.00	0.60	12.00	5.00	-6.64	-132.80	5.00	-0.16	-3.20
27	Andhra Pradesh Township and Infrastructure Development Corporation	0.25	-5.40	-2160.00	0.25	1.47	588.00	0.25	-0.25	-100.00

Sl. No.	Name of the PSU	2021-22			2020-21			2019-20		
		Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)	Equity (₹ in crore)	Net Profit/Loss after Tax (₹ in crore)	ROE (per cent)
	Limited									
28	Godavari Gas Private Limited	88.96	-0.26	-0.29	61.83	-4.76	-7.70	61.83	-2.50	-4.04
29	Foundation for Leadership, Excellence and Governance	0.01	-0.48	-4800.00	0.01	-0.96	-9600.00	0.01	-3.06	-30600.00
30	Andhra Pradesh Maritime Infrastructure Development Corporation Limited	0.50	0.90	180.00	0.50	-0.36	-72.00	0.50	-0.08	-16.00
31	YSR Steel Corporation Limited	0.10	-5.44	-5440.00	0.10	-1.82	-1820.00	0.10	-2.32	-2320.00
32	Andhra Pradesh Central Power Distribution Corporation Limited	0.10	-800.86	-800860.00	0.10	2.67	2670.00	0.10	0.00	0.00
33	AP Rural Agriculture Power Limited	0.10	-0.51	-510.00	0.10	-0.54	-540.00	--	--	--
34	Andhra Pradesh State Financial Services Corporation Limited	602.00	-9.05	-1.50	2.00	0.06	3.00	--	--	--
	Total	7010.42	-2240.02	-31.95	6323.29	352.30	5.57	6278.79	-415.52	-6.62

Appendix-5.5**Statement showing list of PSUs where Management Letters were issued****(Refer Para 5.7.1.4, page 138)**

Sl.No.	Name of the PSU	Year of Accounts
1	Andhra Pradesh Power Finance Corporation Limited	2020-21
2	Transmission Corporation of Andhra Pradesh Limited	2020-21
3	Godavari Gas Private Limited	2020-21
4	Andhra Pradesh Green Energy Corporation Limited	2020-21
5	Andhra Pradesh State Civil Supplies Corp. Ltd	2020-21
6	Eastern Power Distribution Company of Andhra Pradesh Limited	2021-22
7	Southern Power Distribution Company of Andhra Pradesh Limited	2021-22
8	Andhra Pradesh Central Power distribution Corporation Limited	2021-22
9	Southern Power Distribution Company of Andhra Pradesh Limited	2020-21
10	Andhra Pradesh Central Power Distribution Corporation Limited	2020-21
11	Andhra Pradesh Gas Distribution Corporation Limited	2020-21
12	Andhra Pradesh State Financial Services Corporation	2020-21