

APPENDICES

Appendix 2.2.1**Statement showing the 18 functions***(Reference: Paragraph 2.2.1)*

1. Urban planning including town planning;
2. Regulation of land-use and construction of buildings;
3. Planning for economic and social development;
4. Roads and bridges;
5. Water supply for domestic, industrial and commercial purposes;
6. Public health, sanitation conservancy and solid waste management;
7. Fire services;
8. Urban forestry, protection of the environment and promotion of ecological aspects;
9. Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded;
10. Slum improvement and upgradation;
11. Urban poverty alleviation;
12. Provision of urban amenities and facilities such as parks, gardens, playgrounds;
13. Promotion of cultural, educational and aesthetic aspects;
14. Burials and burial grounds; cremations, cremation grounds;
15. Cattle pounds; prevention of cruelty to animals;
16. Vital statistics including birth and death registration;
17. Public amenities including street lighting, parking lots, bus stops and public conveniences; and
18. Regulation of slaughter houses and tanneries.

Appendix 2.2.2

Statement showing name of ULBs along with areas, population, etc.

(Reference: Paragraph 2.2.2)

Sl. No.	Name of ULBs	Area (in Sq. Km.)	Families as on 31.03.2020	Population as per ROR ¹⁷⁴ of ULBs as on 31-03-2020	No. of Wards	Number of Slums Pockets	Slum Population
1	Agartala Municipal Corporation	76.50	122992	539302	49	74	50071
2	Dharmanagar Municipal Council	10.69	9952	47891	23	12	9461
3	Udaipur Municipal Council	6.10	7171	38917	21	0	0
4	Bishalgarh Municipal Council	9.15	5597	22152	15	16	6434
5	Kailashahar Municipal Council	6.19	5811	23751	15	11	8511
6	Teliamura Municipal Council	3.75	5108	23350	15	20	7222
7	Khowai Municipal Council	5.82	5080	21652	15	24	6283
8	Belonia Municipal Council	5.74	5965	21376	15	8	9998
9	Melaghar Municipal Council	17.93	4673	19944	13	0	0
10	Mohanpur Municipal Council	18.05	4310	18549	13	0	0
11	Ambassa Municipal Council	14.77	3915	16215	13	0	0
12	Santirbazar Municipal Council	26.94	3549	15285	13	0	0
13	Kumarghat Municipal Council	3.50	3267	15189	13	13	4613
14	Ranirbazar Municipal Council	2.80	3955	16153	13	8	4125
15	Sonamura Nagar Panchayat	4.13	3011	13166	11	14	6004
16	Amarpur Nagar Panchayat	8.55	3481	11887	11	6	4090
17	Jirania Nagar Panchayat	4.00	2451	12745	11	0	0
18	Kamalpur Nagar Panchayat	10.16	2952	12096	11	7	3010
19	Panisagar Nagar Panchayat	3.00	1958	11073	11	0	0
20	Sabroom Nagar Panchayat	5.06	2147	6844	9	6	1996
Total		242.83	207345	907537	310	219	121818

Source: Urban Development Department

¹⁷⁴ Register of Ordinary Residents (list of family members)

Appendix 2.2.3

Statement showing status of implementation of the projects under AMRUT as of
December 2020

{Reference: Paragraph 2.2.8.4(i)}

₹ in crore)

Sl. No.	Name of project	Implementing Agency	Project Cost	Expenditure	Present Status
1	Construction of Sewerage Treatment plant at Agartala/ Laying of Sewerage pipeline including lifting and pumping station, etc. complete for uncovered area of North Zone (Old Ward No. 1 & 2) at Agartala	Chief Engineer, UDD	11.42	8.10	Work is in progress
2	Construction of park and open space along with water bodies, Sathlakhi pond near Melarmath	Executive Engineer, Division IV, AMC	1.23	1.08	Work completed.
3	Improvement and beautification of Bodhjung Girls' school pond along with open space	Executive Engineer, Division IV, AMC	0.95	0.84	Work completed.
4	Improvement and beautification of Kamarpukur pond	Executive Engineer, Division IV, AMC	1.52	1.35	Work in progress.
5	Drinking water projects comprising water treatment plant, overhead tank, deep tube Well and pipelines at Panchamukh in South Agartala	Chief Engineer, UDD	59.55	5.11	Work in progress.
6	Drinking water projects comprising water treatment plant, overhead tank, deep tube Well and pipelines at Ushabazar in North Agartala	Chief Engineer, UDD	78.04	6.11	Work in progress.
7	Sinking and commissioning of deep tube wells with pump houses in the premises of Chandrapur J.B. School and Sangeeta AWC Centre (Nandan Nagar) in AMC area	Executive Engineer, PWD (DWS), Division I, Agartala	0.80	0.71	Work completed
8	Sinking and commissioning of deep tube wells at Charipara, Deb Tilla, Netaji palli, Dilippalli and Vivekananda palli	Executive Engineer, PWD (DWS), Division I, Agartala	2.00	1.80	Work is in progress.

Appendix 2.2.3 (Concl.)

Statement showing status of implementation of the projects under AMRUT as of
December 2020

{Reference: Paragraph 2.2.8.4(i)}

(*₹ in crore*)

Sl. No.	Name of project	Implementing Agency	Project Cost	Expenditure	Present Status
9	Sinking and commissioning of Deep tube wells at Ushabazar, South Narayanpur, Roy para, Panchayat Para, Majumder Para, Pashchim Bhubanban, at the site of WTP (Paschim Bhubanban Acharjee Para), Chinaihani	Executive Engineer, PWD (DWS), Division I, Agartala	3.20	0.70	Work is in progress.
10	Sinking and commissioning of Deep tube wells at Karaimura, Adaesha Para, Shayma Palli, at the site of the Panchamukh WTP	Executive Engineer, PWD (DWS), Division I, Agartala	1.60	0.88	Work is in progress.
Total			160.31	26.68	

Appendix 2.2.4

Statement showing scheme-wise devolution of funds to 20 ULBs during 2015-16 to 2019-20

{Reference: Paragraph 2.2.8.6(iii)}

(` in lakh)

Sl. No.	Particulars of receipts	2015-16	2016-17	2017-18	2018-19	2019-20
1	Share of Taxes	6500	6500	5503.22	6000	7000
2	Tripura Urban Employment Programme	4827	8250	7950	4395.23	3304.77
3	Urban Development Works	3188	490	638.02	0	0
4	Urban Housing Schemes	0	0	51.30	0	0
5	Grants for creation of Capital Assets	0	0	0	727.46	334.87
6	Land Acquisition	207.70	0	0	0	0
Central Share						
1	14th FC/ 15th FC	2265.20	2965	1712.50	5675.50	6344
2	North Eastern Region Urban Development Programme (NERUDP)	0	3978.17	4886.03	7269.03	3914.57
3	Deendayal Antyodaya Yojana- National Urban Livelihoods Mission (DAY-NULM)	0	0	300	593.10	1421.08
4	10 per cent Lumpsum	655.96	3030.08	0	807.90	0
5	Swachh Bharat Mission - Urban (SBM-U)	0	777.72	0	965	956.71
6	Pradhan Mantri Awas Yojana – Urban (PMAY-U)	0	25808.72	5641.90	15900.45	11512.68
7	Rajiv Awas Yojana (RAY)	2996.88	2996.88	0	0	0
8	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	545.61	1196.39	73	1226.21	0
9	Smart City Mission	200	6300	0	7700	0
10	Non- Lapsable Central Pool Resources (NLCPR)	0	0	281.37	0	0
11	State Plan Assistance	300	350	350	0	0
12	Special Central Assistance	601	0	0	0	0
13	Special development Scheme	2103.10	2203	920.65	0	0
State Share						
1	National Urban Livelihoods Mission	43.22	0	33.33	65.90	70.36
2	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0	171.89	0	0	144.30
3	Swachh Bharat Mission - Urban (SBM-U)	0	0	0	33.16	454.19

Appendix 2.2.4 (Concl.)

Statement showing scheme-wise devolution of funds to 20 ULBs during 2015-16 to 2019-20

{Reference: Paragraph 2.2.8.6(iii)}

(₹ in lakh)

Sl. No.	Particulars of receipts	2015-16	2016-17	2017-18	2018-19	2019-20
4	Pradhan Mantri Awas Yojana – Urban (PMAY-U)	0	218.04	6939	0	0
5	Non- Lapsable Central Pool Resources (NLCPR)	0	0	7.47	0	31.26
6	Rajiv Awas Yojana (RAY)	361.675	334.19	0	416.84	0
7	State Plan Assistance	805.87	0	0	0	0
8	10 per cent Lumpsum	361.675	0	0	0	0
9	Smart City Mission	0	0	0	0	5000
	Total	25962.89	65570.08	35287.79	51775.78	40488.79

Source: Urban Development Department

Appendix 2.2.5

Statement showing collection of own revenue of ULBs during 2015-16 to 2019-20

(Reference: Paragraph 2.2.8.8)

(` in lakh)

Sl. No.	Name of ULBs	2015-16	2016-17	2017-18	2018-19	2019-20
1	Agartala Municipal Corporation	3035.87	2824.61	1966.45	2577.26	2884.82
2	Dharmanagar Municipal Council	95.06	119.67	109.72	146.25	179.40
3	Kailashahar Municipal Council	61.61	80.91	59.10	65.69	83.78
4	Kumarghat Municipal Council	66.32	55.31	60.74	51.53	82.40
5	Ambassa Municipal Council	32.723	33.27	32.87	44.48	46.83
6	Khowai Municipal Council	72.83	71.47	103.04	73.61	112.96
7	Teliamura Municipal Council	25.27	28.46	50.05	56.11	63.52
8	Ranirbagar Municipal Council	25.48	25.47	19.10	30.56	45.22
9	Mohanpur Municipal Council	19.87	17.98	16.87	24.71	41.72
10	Bishalgarh Municipal Council	16.44	30.47	19.40	34.97	50.16
11	Melaghar Municipal Council	4.25	7.59	12.76	16.89	38.23
12	Udaipur Municipal Council	131.03	155.77	145.37	178.23	179.54
13	Santirbagar Municipal Council	32.86	37.90	35.95	38.43	44.17
14	Belonia Municipal Council	110.00	103.15	85.45	112.06	115.84
15	Panisagar Nagar Panchayat	4.90	5.01	9.17	6.94	8.12
16	Kamalpur Nagar Panchayat	19.14	28.63	31.36	28.79	29.26
17	Jirania Nagar Panchayat	5.14	11.14	11.78	14.46	27.61
18	Sonamura Nagar Panchayat	41.05	49.43	42.08	49.49	50.39
19	Amarpur Nagar Panchayat	49.70	51.66	54.02	70.75	74.12
20	Subroom Nagar Panchayat	28.59	26.13	27.35	43.05	45.69
Total		3878.493	3764.03	2892.63	3664.25	4203.78

Source: Urban Development Department

Appendix 2.2.6

Rate (s) of penalties/ fines to be imposed by ULBs for contravention of the Rules

{Reference: Paragraph 2.2.8.8(iv)}

(in ₹)

Rule No	Description of Rules	Municipal Corporation	Municipal Councils	Nagar Panchayats
4.1 to 4.4	Littering on roads/streets	200	200	200
4.4	Spiting	100	100	100
	Urinating	200	200	200
	Defecating in open space	500	500	500
5.1 and 5.2	For delivering waste that is not segregated and not stored in separate bins:			
	Individual Bulk	100 500	100 500	100 500
5.8	For not storing & delivering construction and demolition waste in segregated manner	1000	1000	1000
5.11	For burning waste	500	500	500
7.3	For a vendor/ hawker without a container/waste basket	200	200	200
	For a vendor/hawker who does not deliver waste in a segregated manner as specified	100	100	100
7.5	For littering/defecation by pet/owned animals	500	500	500
7.6	For not cleaning-up after public gathering/event within 4 hours	5000	5000	5000

Appendix 3.2.1

Statement showing the status of horticultural crops in Tripura at the end of 2019-20

(Reference: Paragraph 3.2.1)

Sl. No.	Name of the Crop	Area in Ha.	Production in MT
Fruits			
	Mango	10272	52284
	Pineapple	9785	142665
	Orange	4763	21319
	Jackfruit	5487	133154
	Banana	10658	110204
	Litchi	933	3219
	Lime/Lemon	4965	23931
	Papaya	3139	31704
	Sapota	128	809
	Musambi	1184	2392
	Guava	665	3119
	Minor Fruits	2181	18975
Total of A		54160	543774
Nuts			
	Coconut	4612	12711
	Arecanut	7173	24568
	Cashew nut	683	266
Total of B		12468	37545
Spices			
	Ginger	1875	15938
	Turmeric	1680	10231
	Chilly	2812	6664
	Black Pepper	223	615
	Onion	163	1048
	Betel Vine	610	8296
Total of C		7363	42792
Vegetables			
	Summer Vegetables	19129	290762
	Winter Vegetables	19990	397506
Total of D		39119	688268
Potato		8050	145866
Grand Total		121160	1458245

Source: Horticulture Area Production Information System (HAPIS) data for the year 2019-20 provided by the Directorate of H&SC, Government of Tripura.

Appendix 3.2.2

District wise average area coverage, production and productivity details for five years period from 2015-16 to 2019-20

(Reference: Paragraph 3.2.1)

Category of Horticulture crops	South			Gomati			Sepahijala			West		
	Area (Ha)	Production (MT)	Productivity (MT/Ha)	Area (Ha)	Production (MT)	Productivity (MT/Ha)	Area (Ha)	Production (MT)	Productivity (MT/Ha)	Area (Ha)	Production (MT)	Productivity (MT/Ha)
Vegetable	6166	101061	16.39	5338	95179	17.83	5558	100053	18	5794	96697	16.67
Fruits	7847	78051	9.95	7019	68901	9.82	5262	40661	7.73	6489	60360	9.34
Nuts	2895	6521	2.25	1511	4392	2.91	986	2941	2.98	1325	3980	3.00
Spices	1688	9936	5.89	1366	7941	5.81	751	4283	5.70	905	5226	5.77
Potato	1957	35452	18.11	1246	22592	18.13	1119	20194	18.05	430	7752	18.03

Category of Horticulture crops	Khowai			Dhalai			Unakoti			North		
	Area (Ha)	Production (MT)	Productivity (MT/Ha)	Area (Ha)	Production (MT)	Productivity (MT/Ha)	Area (Ha)	Production (MT)	Productivity (MT/Ha)	Area (Ha)	Production (MT)	Productivity (MT/Ha)
Vegetable	4678	86906	18.58	4698	80643	17.16	2866	52023	18.15	3947	70800	17.93
Fruits	4265	39997	9.38	11558	123749	10.71	3582	37487	10.47	8684	88236	10.16
Nuts	811	2333	2.88	1891	6130	3.24	816	2525	3.09	2032	6656	3.28
Spices	646	3624	5.61	1224	5663	4.63	467	3017	6.46	611	4098	6.71
Potato	604	10814	17.91	982	17724	18.05	967	17519	18.12	630	11438	18.16

Appendix 3.2.3

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under SCA to TSS Scheme during the year 2015-16 to 2019-20

(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2018-19	0	4,78,10,000	0	4,78,10,000	0	4,78,10,000
2.	2019-20	4,78,10,000	1,30,50,000	6,22,285	6,14,82,285	6,07,37,890	7,44,395
Total			6,08,60,000	6,22,285		6,07,37,890	7,44,395

Source: Departmental Records. No funds were placed during 2015-16 to 2017-18

Appendix 3.2.4

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under National Bamboo Mission Scheme during the year 2015-16 to 2019-20

(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2018-19	0	2,50,00,000	0	2,50,00,000	0	2,50,00,000
2.	2019-20	2,50,00,000	0	5,61,863	2,55,61,863	2,00,00,000	55,61,863
Total			2,50,00,000	5,61,863		2,00,00,000	55,61,863

Source: Departmental Records. No funds were placed during 2015-16 to 2017-18

Appendix 3.2.5

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under National Bee Board Fund during the year 2015-16 to 2019-20

(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2017-18	0	1,15,00,000	0	1,15,00,000	0	1,15,00,000
2.	2018-19	1,15,00,000	0	2,64,576	1,17,64,576	96,00,000	21,64,576
3.	2019-20	21,64,576	0	5,086	21,69,662	3,31,777	18,37,885
Total			1,15,00,000.00	2,69,662		99,31,777	18,37,885

Source: Departmental Records. No funds were placed during 2015-16 and 2016-17

Appendix 3.2.6

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under Coconut Development Board during the year 2015-16 to 2019-20
(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2015-16	37,47,339	19,07,500	0	56,54,839	36,29,244	20,25,595
2.	2016-17	20,25,595	36,17,500	0	56,43,095	49,04,079	7,39,016
3.	2017-18	7,39,016	0	0	7,39,016	0	7,39,016
4.	2018-19	7,39,016	1,19,60,205	0	1,26,99,221	1,08,99,230	17,99,991
5.	2019-20	17,99,991	14,10,000	0	32,09,991	14,19,971	17,90,020
Total			1,88,95,205	0		2,08,52,524	17,90,020

Source: Departmental Records

Appendix 3.2.7

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under MIDH during the year 2015-16 to 2019-20
(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2015-16	4,31,69,777	30,62,50,000	1,37,08,428	36,31,28,205	20,84,63,397	15,46,64,808
2.	2016-17	15,46,64,808	41,23,42,333	1,19,45,872	57,89,53,013	19,19,63,247	38,69,89,766
3.	2017-18	38,69,89,766	18,88,88,000	5,21,85,783	62,80,63,549	23,20,85,243	39,59,78,306
4.	2018-19	39,59,78,306	0	2,26,62,157	41,86,40,463	31,46,14,606	10,40,25,857
5.	2019-20	10,40,25,857	24,44,44,000	11,00,57,915	45,85,27,772	27,84,05,403	18,01,22,369
Total			115,19,24,333	21,05,60,155		122,55,31,897	18,01,22,368

Source: Departmental Records

Appendix 3.2.8

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under HMNEH during the year 2015-16 to 2019-20
(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Balance
			Fund	Interest and refund			
1.	2015-16	2,15,96,766	0	8,72,509	2,24,69,275	0	2,24,69,275
2.	2016-17	2,24,69,275	0	17,25,534	2,41,94,809	6,23,264	2,35,71,545
3.	2017-18	2,35,71,545	0	10,89,092	2,46,60,637	22,38,399	2,24,22,238
4.	2018-19	2,24,22,238	0	9,49,677	2,33,71,915	13,01,381	2,20,70,534
5.	2019-20	2,20,70,534	0	7,97,063	2,28,67,597	34,79,800	1,93,87,797
Total			0	54,33,875		76,42,844	1,93,87,797

Source: Departmental Records

Appendix 3.2.9

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under Technology Mission (TM) during the year 2015-16 to 2019-20

(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2015-16	8,01,79,502	0	12,67,99,344	25,60,78,846	1,98,42,373	18,71,36,473
2.	2016-17	18,71,36,473	0	2,77,95,623	21,49,32,096	9,34,44,218	12,14,87,878
3.	2017-18	12,14,87,878	0	17,64,92,486	29,79,80,364	8,25,88,507	21,53,91,857
4.	2018-19	21,53,91,857	0	1,50,22,654	23,04,14,511	8,80,94,689	14,23,19,822
5.	2019-20	14,23,19,822	0	77,92,105	15,01,11,927	4,22,00,436	10,79,11,491
Total			0	35,39,02,212		32,61,70,223	10,79,11,491

Source: Departmental Records

Appendix 3.2.10

Statement showing the year-wise Opening Balance, Fund Received, Expenditure & Closing Balance under MGNREGA Funds during the year 2015-16 to 2019-20

(Reference: Paragraph 3.2.7.1)

(in ₹)

Sl. No.	Year	Opening Balance	Received		Total fund availability	Expenditure	Closing Balance
			Fund	Interest and refund			
1.	2015-16	0.00	17,23,08,900	0.00	17,23,08,900	17,23,08,900	0.00
2.	2016-17	0.00	12,33,59,600	0.00	12,33,59,600	12,33,59,600	0.00
3.	2017-18	0.00	2,26,86,000	0.00	2,26,86,000	2,26,86,000	0.00
4.	2018-19	0.00	5,72,99,000	0.00	5,72,99,000	5,72,99,000	0.00
5.	2019-20	0.00	7,91,01,000	0.00	7,91,01,000	7,91,01,000	0.00
Total			45,47,54,500	0.00		45,47,54,500	0

Source: Departmental Records

Appendix 3.2.11

Statement showing delay in release of Central and State share by the State Government
(Reference: Paragraph 3.2.7.2)

(₹ in lakh)

Year	Particulars of the Share	Date of release by the GoI	Date of release by the State Finance Deptt.	Amount	Delay in release of Central Share by GoT*	Delay in release of State Share by GoT*
2015-16	Central	22.06.2015	25.07.2015	581.25	26 days	
	Central	22.06.2015	25.07.2015	1293.75	26 days	
	State			187.50		
	Central	29.02.2016	05.04.2016	800	29 days	
	Central	29.02.2016	05.04.2016	250	29 days	
	Central	14.03.2016	05.04.2016	350	15 days	
2016-17	State		03.09.2016	176.39		160 days
	Central	27.09.2016	23.11.2016	858	49 days	
	Central	27.09.2016	23.11.2016	511.50	49 days	
	Central	27.09.2016	23.11.2016	280.50	49 days	
	State		23.11.2016	183.33		49 days
	Central	10.03.2017	24.03.2017	580	7 days	
	Central	10.03.2017	24.03.2017	120	7 days	
2017-18	State		18.08.2017	77.77		151 days
	Central	26.09.2017	23.10.2017	310	20 days	
	Central	26.09.2017	23.10.2017	170	20 days	
	Central	26.09.2017	23.10.2017	520	20 days	
	State		23.10.2017	111.11		20 days
2018-19	Central	13.03.2019	06.04.2019	204	17 days	
	Central	13.03.2019	06.04.2019	372	17 days	
	State		06.04.2019	64		17 days
	Central	25.03.2019	07.05.2019	624	36 days	
2019-20	State		07.05.2019	69.33		36 days
	Central	13.11.2019	20.12.2019	520	30 days	
	Central	13.11.2019	20.12.2019	310	30 days	
	Central	13.11.2019	20.12.2019	170	30 days	
	State		20.12.2019	111.11		30 days
	Central	28.03.2020	27.04.2020	131	23 days	
	Central	28.03.2020	27.04.2020	264	23 days	
	Central	28.03.2020	27.04.2020	605	23 days	
	State		27.04.2020	111.11		23 days

Note: * Delay in release of the Central/ State share has been calculated by taking into account the dates of release by GoI with that of by GoT after allowing seven days time for normal transaction period.

Appendix 3.2.12

A. Statement showing the purchase of seeds and seedlings/ plantlets by the selected SAs and SHs during 2015-16 to 2019-20 from Private Firms and Nursery

*{Reference: Paragraph 3.2.8.2 (ii) & (iii)}**(in ₹)*

Sl. No.	Name of unit	Seed	Seedling
1.	SA, Salema	22,22,625	80,000
2.	SH, Kumarghat	90,54,276	42,680
3.	SH, Manu	44,29,615	5,43,000
4.	DDH, Unakoti	99,61,223	31,76,498
5.	SA, Ambassa	9,28,611	9,11,800
6.	SA, Dukli	22,64,717	
7.	SA, Hezamara	6,03,838	6,23,420
8.	SA, Jirania	29,34,144	3,77,768
9.	SA, Mandwi	30,28,032	14,21,524
10.	SA, Mohanpur	50,81,977	11,82,961
11.	DDH, Dhalai	1,79,48,860	63,60,380
12.	DDH, West	3,17,34,238	1,36,46,650
Total		9,01,92,156	2,83,66,681

B. Purchase of seedling/plantlets from Government orchard/ Nursery

(in ₹)

Sl. No.	Name of the Unit	Seed	Seedling
1.	SA, Salema	-	3,12,393
2.	DDH, Unakoti	7,60,000	64,610
3.	DDH, West	-	2,59,030
4.	DDH, Dhalai	-	60,000
5.	SA, Ambassa	-	2,000
6.	SA, Hezamara	-	3,000
7.	SA, Jirania	-	6,324
Total		7,60,000	7,07,357

Appendix 3.2.13

Statement showing the number of Government Orchards and Area under the Directorate of Horticulture in the State

{Reference: Paragraph 3.2.8.2 (iv)}

Sl. No.	Name of District	Name of Agri/ Horti Sub-Division	Name of the Orchard	Area (Ha)	
1	Khowai	Tulashikhar	West Karangicherra CPC	23.50	
2			Takchaya SCO	17.63	
3		Teliamura	North Gokulnagar SCO	70.82	
4			Ramkrishnapur TCO	25.00	
5	West Tripura	Mohanpur	Lembucherra Orchard	44.15	
6		Hezamara	Hezamara MO	15.00	
7		Dukli	Badharghat PO	5.84	
8			HRC Nagicherra	42.00	
9		Jirania	Gurupada SCO	92.56	
10			Tulakona BCO	5.20	
11			Belbari TCO	27.30	
12	Sepahijala	Kathalia	Microsapra TCO	100.00	
13			Paharpur ASDF	16.18	
14		Mohanbhog	Jumerdepa GO	36.50	
15			Taibandal TCO	14.00	
16		Bishramganj TCO	0.69		
17	South Tripura	Bagafa	Kalashi MO	62.25	
18			R.K.Ganj SCO	73.20	
19			Kathaliacherra MO	68.50	
20		Belonia	Bashpadua CPC	183.17	
21			Sarasima RTCP	12.00	
22			Regional Spices Garden	17.85	
23			Maicherra VSPF	19.50	
24			Ratanpur TCO	26.00	
25			Rajnagar	Radhanagar TCO	76.80
26			Satchand	Kaladepa MO	60.07
27		Rupaichari	Uttar Bijoypur SCO	24.50	
28	Gomati	Karbook	Shilachari TCO	21.24	
29			Lebacherra TCO	74.60	
30		Ompi	Taidu SCO	57.60	
31		Udaipur	Fulkumari TCO	4.00	
32	Udaipur PO		2.36		
33	Unakoti	Kumarghat	Chantail MO	19.00	
34			Pabiacherra TC/DC	8.44	
35	North Tripura	Kanchanpur	Tuisama MO	46.33	
36			Nabincherra MO	24.70	
37			Jampui Spices Centre	5.00	
38		Kadamtala	Churaibari SCO	3.36	
39	Dhalai	Manu	Nalkata MO	30.49	
40			Lalcherra MO	69.40	
41			Tarabancherra TCO	52.00	
42			Karamcherra SCO	28.00	
43			Durgacherra TCO	115.00	
44		Salema	Mendi TCO	80.00	
45			Balaram SCO	49.40	
46		Gandacherra	J.B.Para MO	120.00	
47		Ambassa	Harincherra TCO	21.64	
Total				1992.77	

Appendix 3.2.14

Statement showing the damaged seedlings and plantlets in the Government Orchard during 2015-16 to 2019-20

{Reference: Paragraph 3.2.8.2 (iv)}

Sl. No.	Name of the orchard	Name of the component	Number of seedlings/ plantlets could not be utilised	Remarks
1.	Gurupada Government Orchard	Jackfruit seedling	24900	Due to cow and goat grazing all the seedlings damaged
2.	Gurupada Government Orchard	Black Pepper seedling	19950	Due to cow and goat grazing all the seedlings damaged
3.	Gurupada Government Orchard	Scented Lemon	81	Due to cow and goat grazing all the seedlings damaged
4.	Gurupada Government Orchard	Assam lemon seedling	7488	Due to cow and goat grazing all the seedlings damaged
5.	Gurupada Government Orchard	Lime lemon cutting	4500	Due to cow and goat grazing all the seedlings damaged
6.	Balaram Government Orchard	Lemon Stamp cutting	3000	No supply order was made to be supplied, therefore the seedling matured during the course of time and damaged
7.	Durgacherra Government Orchard	Drumstick	1000	All the seedlings destroyed by the termites
8.	Tarabancherra Government Orchard	Scented Lemon	118000	All the seedlings died due to water scarcity
9.	Tarabancherra Government Orchard	Arecanut Seedling	4560	All the seedlings overaged and died
10.	Karamcherra Government Orchard	Banana Sabri	8000	All the seedlings overaged and died
11.	Karamcherra Government Orchard	Lichi Gottee	300	All the seedlings overaged and died
12.	Karamcherra Government Orchard	Musambi	100	All the seedlings overaged and died
Total			1,91,879	

Appendix 3.2.15

Statement showing the irregularities in purchase of power tillers by the DDH, Dhalai District during 2015-16 to 2019-20

(Reference Paragraph 3.2.8.4)

Sl. No.	Challan No. and date as mentioned in the Bill copy	Purchased from	Delivered to	Remarks
1.	605 dated 12-01-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	Challan was not found enclosed
2.	606 dated 12-01-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
3.	601 dated 13-01-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
4.	980 dated nil	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
5.	1702 dated 02-11-2018	M/s Balaji Enterprise	SA, Durgachowmuhani	-do-
6.	218 dated nil	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
7.	217 dated nil	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
8.	674 dated 17-12-2015	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
9.	109 dated 19-05-2017	M/s Krishi Shilpa Udyog, Agartala	SA, Durgachowmuhani	-do-
10.	982 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	Original copy of challan was not found and the bill was paid on photocopy of the challan.
11.	979 dated 29-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
12.	973 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
13.	974 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
14.	975 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
15.	976 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
16.	977 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
17.	978 dated 30-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
18.	981 dated 29-03-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
19.	963 dated 22-01-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-

Appendix 3.2.15 (Concl'd.)

Statement showing the irregularities in purchase of power tillers by the DDH, Dhalai District during 2015-16 to 2019-20

(Reference Paragraph 3.2.8.4)

Sl. No.	Challan No. and date as mentioned in the Bill copy	Purchased from	Delivered to	Remarks
20.	959 dated nil	M/s Dutta Machinery Stores, Agartala	SH, Manu	Original copy of challan was not found and the bill was paid on photocopy of the challan.
21.	962 dated 22-01-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
22.	961 dated 22-01-2016	M/s Dutta Machinery Stores, Agartala	SH, Manu	-do-
23.	683 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
24.	682 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
25.	677 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
26.	678 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
27.	679 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
28.	680 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
29.	681 dated 21-03-2016	M/s Dutta Machinery Stores, Agartala	SA, Gandacherra	-do-
30.	39 dated 30-10-2015	M/s Dutta Machinery Stores, Agartala.	NA	Engine number and Chasis number did not match with the bill and the delivery challan.

Appendix 3.2.16

Audit observation on physical verification of construction of Shade Net Protected Structure at beneficiaries' land

(Reference: Paragraph 3.2.8.11)

Sl. No.	Name of the SA	Name of the beneficiary	Father's name	Address	Year of receipt of assistance	Category of flower in which assistance is received	Audit observation
1	SA, Jirania	Kaushik Debnath	Dayaram Debnath	Uttar Majlishpur	2016-17	Gerbera	Most of the seedlings were found damaged due to not giving fertiliser by the firm.
2		Mantu Das	Manoranjan Das	Brajanagar, Majlishpur	2016-17	Orchid	Most of the seedlings were found damaged due to not giving fertiliser by the firm.
3		Rupesh Saha	Late Ratan Lal Saha	Ranirbazar	2016-17	Anthurium	During physical verification at the location, the beneficiary could not be traced out.
4		Nihar Chandra Chakraborty	Nagendra Chakraborty	Nalgaria, Ranirbazar	2016-17	Gerbera	During physical verification it was noticed that the beneficiary cultivated radish inside the Shade Net protected structure.
5	SA, Mandwi	Ajit Debbarma	Raj Kumar Debbarma	RK Para VC	2016-17	Gerbera	Most of the seedlings were found damaged due to not giving fertiliser by the firm.
6	SA, Hezamara	Nabakanya Debbarma	Rabindra Debbarma	Chandpur ADC, Chachu Bazar	2016-17	Orchid	The beneficiary stated that due to lack of marketing infrastructure the floriculture cultivation could not be sustained. Hence, the orchid cultivation could not be successful.
7		Anil Debbarma	Debendra Debbarma	Daldali, Megliban	2016-17	Anthurium	The beneficiary stated that due to lack of marketing infrastructure the floriculture cultivation could not be sustained. Hence, the orchid cultivation could not be successful.

Appendix 3.2.16 (Contd.)

Audit observation on physical verification of construction of Shade Net Protected Structure at beneficiaries' land

(Reference: Paragraph 3.2.8.11)

Sl. No.	Name of the SA	Name of the beneficiary	Father's name	Address	Year of receipt of assistance	Category of flower in which assistance is received	Audit observation
8	SA, Mohanpur	Ranjan Sarkar	Late Sati Chandra Sarkar	Lankamura	2016-17	Anthurium	All the planting materials were found destroyed due to non-maintenance by the beneficiary. The beneficiary stated that due to lack of marketing infrastructure the floriculture cultivation could not be sustained.
9		Sanjit Biswas	Late Jogendra Chandra Biswas	Madhya Bhubanban	2016-17	Gerbera	Fertiliser/ PPC expiry date, manufacturing date, brand name were found missing.
10	SA, Dukli	Nirupam Sarkar	Nitai Sarkar	Paschim Anandanagar	2016-17	Gerbera	(1) UV film were torn apart in many areas. (2) Wiring was not in good condition due to which rust occurred and the shade net lost the strength. (3) Fertiliser/ PPC expiry date, manufacturing date, brand name were found missing.
11		Nirmal Debnath	Late Jagadish Debnath	Paschim Anandanagar	2016-17	Orchid	The structure was not found in the site. The beneficiary stated that the structure was demolished by him and sold to the relative @ ₹ 10,000/-.
12		Manikanchan Debnath	Bimal Debnath	Paschim Anandanagar	2016-17	Anthurium	The structure was not found in site. The beneficiary stated that the structure was demolished by him and sold to the other @ ₹ 50,000/- for mushroom cultivation.

Appendix 3.2.16 (Concl.)

Audit observation on physical verification of construction of Shade Net Protected Structure at beneficiaries' land

(Reference: Paragraph 3.2.8.11)

Sl. No.	Name of the SA	Name of the beneficiary	Father's name	Address	Year of receipt of assistance	Category of flower in which assistance is received	Audit observation
13	SH, Unakoti	Chiranjit Sinha	Lt. Kamalkanta Sinha	Mashauli	2016-17	Gerbera	Structure was available but no flower plants were available. Beneficiary stated that the life span of the flower plants was three years and after that no new plantation was done by him.
14		Sanjib Sinha	Lt. Mamalbabu Sinha	Nedebi, MC Ward	2017-18	Gerbera	Structure was not found, no plantation was also found. Beneficiary stated that structure was destroyed in flood. Beneficiary did not furnish any report to the fund sanctioning authority.

Appendix 3.2.17

Subsidy provided to entrepreneurs for setting up of food processing unit

(Reference: Paragraph 3.2.11.3)

Sl. No.	Number of request received during the audit period	Total subsidy released			
		Name of units	Total subsidy released (in ₹)	Total project cost (₹ in lakh)	Present status
1	7 Nos.	Mother Food Product, Nagicherra, Anandanagar	8,03,490.00	19.916	Operational
2		Jyotsna Food Products, Anandanagar, Agartala	13,75,000.00	137.000	Operational
3		Mahabir Food Products, Jogendranagar, Agartala	11,18,950.00	26.630	Operational
4		Munna Industries, Moloynagar, Agartala	1,99,00,000.00 1,99,00,000.00	1645.420	Operational
5		M/s Paste & Roasted, Teliamura	34,625.00	0.692	Operational
6		Das Food Processing, Jogendranagar	50,000.00	4.590 (old unit upgradation)	Operational
7		Apurba Achar, Ranirbazar	19,950.00	0.399	Operational
Total			4,32,02,015.00		

Appendix 3.2.18

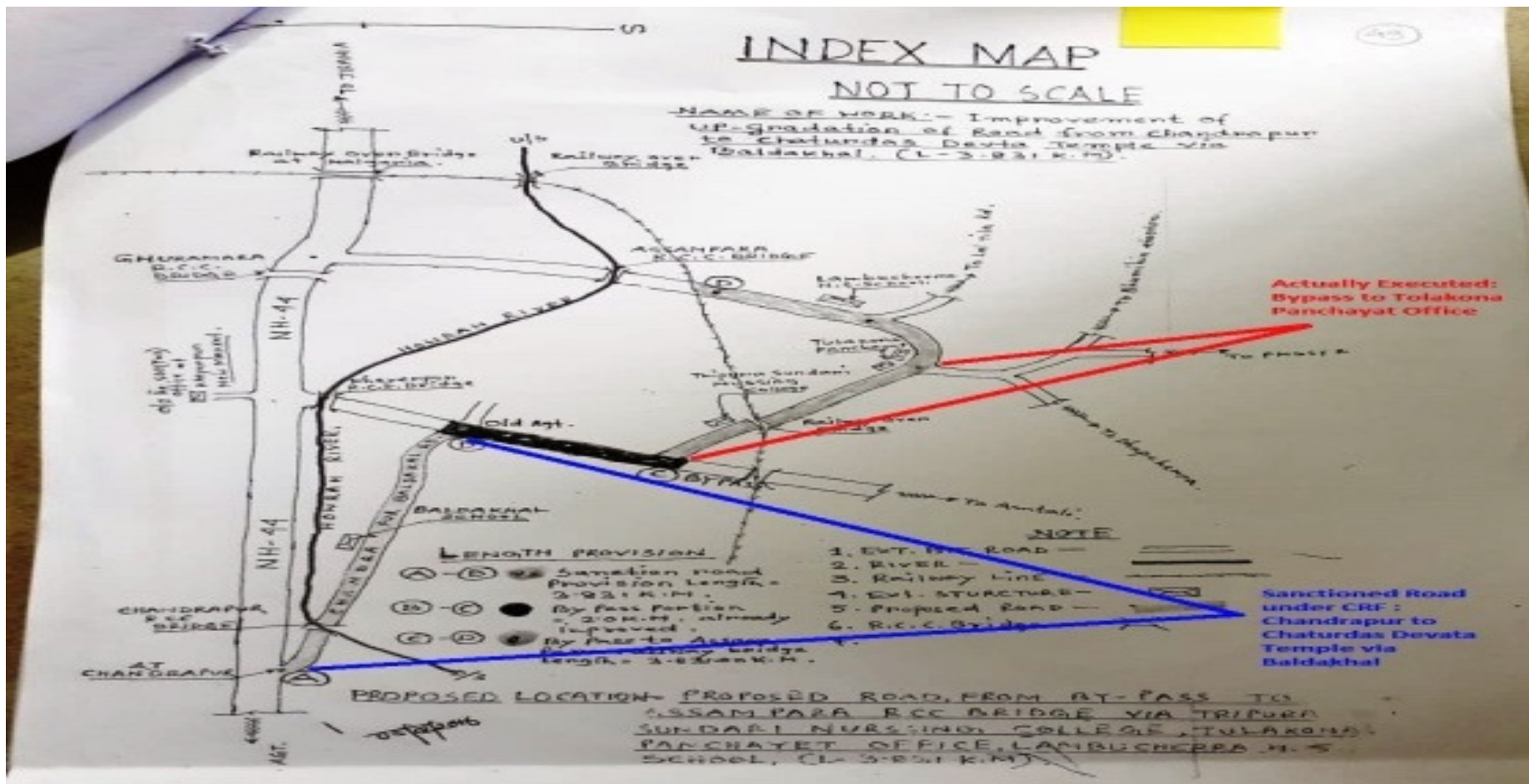
Statement showing the Horticulture Exports to Bangladesh
(Reference: Paragraph 3.2.12)

Sl. No.	Year	Crop	Quantity/ MT/ Nos.	Values (in ₹)
1	2017-18	Wood Apple	110.040	339300.00
		Tamarind	118.000	1008520.00
		Total	228.040	1347820.00
2	2018-19	Wood Apple	370.000	1219466.00
		Chilli	20.000	1586000.00
		Tamarind	70.000	741754.00
		Fresh Fruits	38.000	758200.00
		Betel Lives	7.000	79672.00
		Ginger	30.000	617100.00
		Total	535.000	5002192.00
3	2019-20	Wood Apple	80.000	345335.00
		Pineapple	40.000	203094.00
		Bottle leaves	7.000	164670.00
		Total	127.000	713099.00
Grand Total			890.040	70,63,111.00

Appendix 3.3.1

Index map showing two road works at the approved and changed locations

(Reference: Paragraph 3.3)



Index Map No.1: Improvement and upgradation of road from Chandrapur to Chaturdas Devta Temple via Baldakhal (i.e the approved location, A-B) and Bypass to Assam Para Railway Bridge (length=3.831 Km) (new location, C-D)

Appendix 3.5.1

Statement showing works undertaken for creation of different assets at Ramchandra Para, Lebachara ADC Villages under under MGNREGA scheme and Forest Department under Karbook Range, Karbook Forest Sub-Division during 2015-16 and 2016-17
(Reference: Paragraph 3.5)

Sl. No.	Work order No	Date	Location of work	Name of work	Year	Expenditure incurred (₹ in lakh)	
1	5768-772, 5773-777, 5778-782, 5783-787, 5788-792, 5793-797, 5798-802, 5803-807, 5808-812, 5813-817, 5818-822, 5823-827, 5828-832, 5833-837, 5838-842	31/12/2015	Ramchandra Para, Lebachara ADC Village	Construction of boundary fencing with barbed wire over 100 mtr (Part – 1 to 15)	2015-16	54.86	54.86
2	5683-687 and 7298-7302	31/12/2015 and 01/03/2016	Ramchandra Para, Lebachara ADC Village	Construction of two approach gate	2015-16	5.60	123.99
3	7303-7307, 7313-7317	01/03/2016	Ramchandra Para, Lebachara ADC Village	Construction of 100 mtr. chequered tiles soling	2015-16	5.15	
4	6500-504, 6505-509, 6510-514, 6515-519, 6520-524	31/12/2015	Ramchandra Para, Lebachara ADC Village	Construction of one passenger shed (Part-II to V)	2015-16	9.63	
5	7796-7799, 7800-7803, 7804-7807, 7808-7811	16/07/2016	Ramchandra Para of Bairagi Dokan Beat, East Manikya Dewan ADC Village	Construction of overhead tank (Part- 1 & 2)	2016-17	8.64	
6	5648-652, 5653-657	31/12/2015	Ramchandra Para of Bairagi Dokan Beat, Lebachara ADC Village	Construction of toilet block (Part- I & II)	2015-16	6.70	
7	6555-559, 5608-612, 5613-617, 6536-539, 6540-544, 6545-549, 6550-554, 6530-534	31/12/2015	Ramchandra Para, Lebachara ADC Village	Construction of brick soling over 450 mtr	2015-16	34.33	
8	5658-662, 5663-667	31/12/2015	Ramchandra Para, Lebachara ADC Village	Construction of tree protection guard structure (Part- I & II) (Circle Platform)	2015-16	4.51	
9	5688-692, 5693-697, 5698-702, 5703-707	31/12/2015	Ramchandra Para of Bairagi Dokan Beat, Lebachara ADC Village	Construction of pipe line connection over 2500 mtr	2015-16	13.11	

Appendix 3.5.1 (concl.)

Statement showing works undertaken for creation of different assets at Ramchandra Para, Lebachara ADC Villages under under MGNREGA scheme and Forest Department under Karbook Range, Karbook Forest Sub-Division during 2015-16 and 2016-17

(Reference: Paragraph 3.5)

Sl. No.	Work order No	Date	Location of work	Name of work	Year	Expenditure incurred (₹ in lakh)	
10	7820-7823, 7824-7827	16/07/2016	Ramchandra Para of Bairagi Dokan Beat, East Manikya Dewan ADC Village	Construction of two submersible pump	2016-17	5.43	
11	5668-672, 5673-677, 5678-682	31/12/2015	Ramchandra Para, Lebachara ADC Village	Construction of five labour shed	2015-16	9.66	
12	7812-7815, 7816-7819	16/07/2016	Ramchandra Para, East Manikya Dewan ADC Village	Construction of store house (Part-A & B)	2016-17	4.83	
13	5618-622, 5623-627, 5628-632, 5633-637, 5638-642, 5643-647	31/12/2015	Ramchandra Para, Lebachara ADC Village	Construction of check dam (Part- I to III)	2015-16	16.40	
14	7792-95, 7788-91, 7784-87	16/07/2016	Ramchandra Para, East Manikya Dewan ADC Village	Creation of rose garden (Part - 1, 2 & 3)	2016-17	10.42	57.45
15	2380-2384, 2385-2389, 2390-2394, 2395-2399, 2400-2404, 2405-2409	11/05/2016	Ramchandra Para JFMC area, East Manikya Dewan ADC Village	Construction of 1 km ornamental plantation (Part-A, B, C, D, E & F)	2016-17	21.78	
16	2454-2459, 2460-2464, 2465-2469	11/05/2016	Ramchandra Para JFMC area, East Manikya Dewan ADC Village	Creation of 700 mtr. floriculture plantation (Part- A to C)	2016-17	10.63	
17	2360-2364, 2365-2369, 2370-2374, 2375-2379	11/05/2016	Ramchandra Para JFMC area, East Manikya Dewan ADC Village	Creation of 1000 mtr. hedge plantation (Part- A to D)	2016-17	9.13	
18	2445-2449, 2450-2454	11/05/2016	Ramchandra Para JFMC area, East Manikya Dewan ADC Village	Creation of palm plantation over 0.05 hac (Part- A & B)	2016-17	5.49	
Total:						236.30	236.30

Appendix 4.1.1

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3, 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed ¹⁷⁵	Return on capital employed ¹⁷⁶	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Working Government Companies														
AGRICULTURE & ALLIED														
1	Tripura Forest Development & Plantation Corporation Limited	2018-19	2020-21	9.20	0.00	113.47	0.00	50.52	0.71	0.00	122.67	0.71	0.58	174
2	Tripura Horticulture Corporation Limited	2015-16	2020-21	4.74	0.00	-3.85	0.00	41.28	0.08	4.41	0.89	0.08	8.99	75
3	Tripura Tea Development Corporation Limited	2018-19	2019-20	47.31	0.00	-26.17	0.00	5.46	-1.36	0.00	21.14	-1.36	-6.43	632
4	Tripura Rehabilitation Plantation Corporation Limited	2018-19	2019-20	4.58	0.00	-10.70	0.12	23.74	-4.88	0.00	-6.00	-4.88	Not workable	145
Sector wise total				65.83	0.00	72.75	0.12	121.00	-5.45	4.41	138.70	-5.45	-3.93	1026
FINANCING														
5	Tripura Industrial Development Corporation Limited	2018-19	2020-21	16.17	128.41	-25.71	0.00	4.23	-15.23	0.68	118.87	-11.59	-9.75	48
Sector wise total				16.17	128.41	-25.71	0.00	4.23	-15.23	0.68	118.87	-11.59	-9.75	48

¹⁷⁵ Capital employed = Paid up share capital + free reserves and surplus + long term loans – accumulated losses - deferred revenue expenditure.

¹⁷⁶ ROCE = Earnings before interest and taxes (EBIT) / Capital Employed.

Appendix 4.1.1 (Contd..)

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3, 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed	Return on capital employed	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MANUFACTURING														
6	Tripura Jute Mills Limited	2019-20	2020-21	354.03	1.05	-352.16	0.00	3.12	-31.62	213.19	2.92	-31.62	-1082.88	325
7	Tripura Small Industries Corporation Limited	2016-17	2019-20	59.56	0.15	-46.53	0.00	17.97	-6.60	-11.62	13.18	-6.58	-49.92	111
Sector wise total				413.59	1.20	-398.69	0.00	21.09	-38.22	201.57	16.10	-38.20	-237.26	436
POWER														
8	Tripura State Electricity Corporation Limited	2016-17	2020-21	665.76	356.88	-468.84	61.08	1014.06	-23.71	-3.77	614.88	-18.04	-2.93	3659
9	Tripura Power Generation Limited	2018-19	2020-21	0.10	0.00	0.01	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0
Sector wise total				665.86	356.88	-468.83	61.08	1014.06	-23.71	-3.77	614.99	-18.04	-2.93	3659

Appendix 4.1.1 (Contd..)

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3, 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed	Return on capital employed	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SERVICES														
10	Tripura Handloom and Handicrafts Development Corporation Limited	2016-17	2019-20	107.09	4.27 ¹⁷⁷	-121.59	1.57	4.72	-12.17	-10.14	-8.66	-12.17	Not workable	221
11	Tripura Urban Transport Company Limited	2018-19	2020-21	0.90	0.00	1.53	0.00	1.09	0.26	0.00	2.43	0.34	13.99	6
12	Tripura Tourism Development Corporation Limited	2018-19	2020-21	13.27	0.00	-0.41	0.00	3.06	0.62	0.00	12.86	0.83	6.45	20
13	Agartala Smart City Limited	2018-19	2019-20	0.10	0.00	-0.03	0.00	0.00	-0.03	0.00	0.07	-0.03	-42.86	20
Sector wise total				121.36	4.27	-120.50	1.57	8.87	-11.32	-10.14	6.70	-11.03	-164.63	267
MISCELLANEOUS														
14	Tripura Natural Gas Company Limited	2019-20	2020-21	30.00	0.00	104.69	0.00	118.31	18.62	0.00	134.69	25.69	19.07	22
Sector wise total				30.00	0.00	104.69	0.00	118.31	18.62	0.00	134.69	25.69	19.07	22
Total A (All sector wise working Government companies)				1312.81	490.76	-836.29	62.77	1287.56	-75.31	192.75	1030.05	-58.62	-5.69	5458

¹⁷⁷ This includes Interest accrued on loan amounting to ₹ 1.71 crore shown as part of outstanding long term borrowing as per the finalised accounts.

Appendix 4.1.1 (Concl.)

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3, 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed	Return on capital employed	Percentage return on capital employed	Manpower	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
B. Working Statutory corporation															
SERVICES															
1	Tripura Road Transport Corporation	2016-17	2019-20	162.95	0.25	-284.64	11.19	2.26	0.36	0.00	-110.25	0.36	Not workable	222	
Sector wise total				162.95	0.25	-284.64	11.19	2.26	0.36	0.00	-110.25	0.36	Not workable	222	
Total B (All sector wise working Statutory Corporation)				162.95	0.25	-284.64	11.19	2.26	0.36	0.00	-110.25	0.36	Not workable	222	
Grand Total (A+B)				1475.76	491.01	-1120.93	73.96	1289.82	-74.95	192.75	919.80	-58.26	-6.33	5680	
C. Non working Government companies															
FINANCING															
1	Tripura State Bank Limited	Non functional and in the process of liquidation													
Sector wise total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total C (All sector wise non working Government company)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Grand Total (A+B+C)				1475.76	491.01	-1120.93	73.96	1289.82	-74.95	192.75	919.80	-58.26	-6.33	5680	

® Paid up capital includes share application money

Appendix 4.1.2
Statement showing Rate of Real Return on Government Investment
(Reference: Paragraph 4.1.10)

(₹ in crore)

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/ subsidies given by the State government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/ profit after tax (PAT) for the year
A	B	C	D	E	F	G	H	I	J	$K = I \times (1+J/100)$	$L = I \times J/100$	M
Upto 1999-2000	0.00	156.02	2.58	0.00	0.00	0.00	158.60	158.60	12.25	178.03	19.43	-10.90
2000-01	178.03	20.44	0.00	0.00	0.00	0.00	20.44	198.47	10.82	219.95	21.47	-11.00
2001-02	219.95	25.33	0.00	0.00	0.00	0.00	25.33	245.28	10.35	270.66	25.39	-25.62
2002-03	270.66	15.53	9.13	0.00	0.00	0.00	24.66	295.32	7.08	316.22	20.91	-8.52
2003-04	316.22	18.35	0.00	0.00	0.00	0.00	18.35	334.57	9.92	367.76	33.19	-8.45
2004-05	367.76	22.99	0.00	0.00	0.00	0.00	22.99	390.75	9.17	426.58	35.83	-18.99
2005-06	426.58	23.40	0.00	0.00	0.00	0.00	23.40	449.98	8.56	488.50	38.52	-19.11
2006-07	488.50	36.22	11.04	0.00	45.00	0.00	92.26	580.76	8.46	629.90	49.13	-16.33
2007-08	629.90	29.07	4.78	0.00	50.00	0.00	83.85	713.75	8.27	772.78	59.03	-9.50
2008-09	772.78	31.13	30.50	0.00	28.06	0.00	89.69	862.47	8.00	931.47	69.00	-19.84
2009-10	931.47	25.79	16.50	0.00	139.56	0.00	181.85	1113.32	7.98	1202.16	88.84	-1.97
2010-11	1202.16	13.27	0.00	0.00	108.94	0.00	122.21	1324.37	8.88	1441.97	117.60	-4.36
2011-12	1441.97	27.29	75.85	0.00	64.05	0.00	167.19	1609.16	8.41	1744.49	135.33	-104.98
2012-13	1744.49	30.94	0.00	0.00	63.43	0.00	94.37	1838.86	8.44	1994.06	155.20	-98.74
2013-14	1994.06	41.27	0.00	0.00	110.09	0.00	151.36	2145.42	8.53	2328.43	183.00	-137.51
2014-15	2328.43	38.88	12.00	0.00	128.31	0.00	179.19	2507.62	13.18	2838.12	330.50	-126.63
2015-16	2838.12	38.48	0.00	0.00	88.79	0.00	127.27	2965.39	12.95	3349.41	384.02	-139.05
2016-17	3349.41	60.74	13.25	0.00	87.28	0.00	161.27	3510.68	7.50	3773.98	263.30	-118.09
2017-18	3773.98	30.53	0.00	0.00	77.35	0.00	107.88	3881.86	7.50	4173.00	291.14	-190.30
2018-19	4173.00	34.81	0.00	0.00	70.77	0.00	105.58	4278.58	7.16	4584.93	306.35	-211.86
2019-20	4584.93	49.89	0.00	0.00	83.82	0.00	133.71	4718.64	7.89	5090.94	372.30	-74.95
TOTAL							2091.45					

Year	Total earnings/ loss in 2018-19	Investment by the State Government as per total of the column H above	Return on State Government investment on the basis of historical value	Present value of State Government investment at the end of 2018-19	Real return on State Government investment considering the present value of investments
	A	B	C	D	E
2019-20	-74.95	2091.45	-3.58	5090.94	-1.47

Appendix 4.2.1

Delay in completion of works under RGGVY (XII Plan)

(Reference: Paragraph 4.2.11.1)

Sl. No.	Scheme	District	Name of Work	Scheduled date of completion	Actual Date of completion	Delay in completion
1	RGGVY (XII Plan)	West Tripura	Implementation of Rural Electrification Works of West Tripura District in Tripura under RE-DDUGJY (Erstwhile RGGVY 12th Plan)	30-08-2016	31-10-2018	792
2	RGGVY (XII Plan)	Gomati	REDB Works (33 KV Level) in Connection with Rural Electrification works of Gomati District in Tripura under RE-DDUGJY (12th Plan)	31-12-2018	01-01-2021	732
3	RGGVY (XII Plan)	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	16-12-2016	13-04-2018	483
4	RGGVY (XII Plan)	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	16-12-2016	13-04-2018	483
5	RGGVY (XII Plan)	Dhalai	Supply of PVC Cable for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	01-12-2016	27-03-2018	481
6	RGGVY (XII Plan)	Dhalai	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Raisyabari Block in Dhalai District under Re-DDUGJY Project in Tripura State	16-12-2017	18-03-2018	92
7	RGGVY (XII Plan)	Dhalai	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Manu Block in Dhalai District under Re-DDUGJY Project in Tripura State	16-01-2018	18-03-2018	61
8	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Tepania Block in Gomati District under Re-DDUGJY Project in Tripura State	09-11-2017	29-12-2018	415
9	RGGVY (XII Plan)	Dhalai	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Ambassa Block in Dhalai District under Re-DDUGJY Project in Tripura State	16-01-2018	18-03-2018	61
10	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Karbook Block in Gomati District under Re-DDUGJY Project in Tripura State	16-12-2017	02-10-2018	290

Appendix 4.2.1 (contd.)

Delay in completion of works under RGGVY (XII Plan)

(Reference: Paragraph 4.2.11.1)

Sl. No.	Scheme	District	Name of Work	Scheduled date of completion	Actual Date of completion	Delay in completion
11	RGGVY (XII Plan)	Dhalai	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Salema Block in Dhalai District under Re-DDUGJY Project in Tripura State	16-12-2017	16-03-2018	90
12	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Silachari Block in Gomati District under Re-DDUGJY Project in Tripura State	16-12-2017	11-06-2018	177
13	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Amarpur Block in Gomati District under Re-DDUGJY Project in Tripura State	16-12-2017	07-06-2018	173
14	RGGVY (XII Plan)	Dhalai	Supply of PVC Cable for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	01-12-2016	14-02-2018	440
15	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Ompi Block in Gomati District under Re-DDUGJY Project in Tripura State	06-12-2017	24-05-2018	169
16	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Killa Block in Gomati District under Re-DDUGJY Project in Tripura State	09-11-2017	10-05-2018	182
17	RGGVY (XII Plan)	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - I)	18-07-2016	16-01-2018	547
18	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Matabari Block in Gomati District under Re-DDUGJY Project in Tripura State	09-11-2017	10-05-2018	182
19	RGGVY (XII Plan)	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - I)	18-07-2016	16-01-2018	547
20	RGGVY (XII Plan)	Gomati	Execution of H.T L.T line, Installation of Sub-Station & Providing BPL Service Connection at Kakraban Block in Gomati District under Re-DDUGJY Project in Tripura State	09-11-2017	10-05-2018	182

Appendix 4.2.1 (contd.)

Delay in completion of works under RGGVY (XII Plan)

(Reference: Paragraph 4.2.11.1)

Sl. No.	Scheme	District	Name of Work	Scheduled date of completion	Actual Date of completion	Delay in completion
21	RGGVY (XII Plan)	Gomati	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	16-12-2016	23-03-2018	462
22	RGGVY (XII Plan)	Gomati	Supply of PVC Cable for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	09-11-2016	26-02-2018	474
23	RGGVY (XII Plan)	Gomati	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	16-12-2016	03-02-2018	414
24	RGGVY (XII Plan)	Gomati	Supply of PCC Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	08-01-2017	30-01-2018	387
25	RGGVY (XII Plan)	Dhalai	Supply of Steel Tubular Poles for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - B)	28-02-2017	04-01-2018	310
26	RGGVY (XII Plan)	Dhalai	Supply of Galvanised Steel Sanction for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package -II)	01-12-2016	28-12-2017	392
27	RGGVY (XII Plan)	Gomati	Supply of Three Ph DTR (25&63KVA) and Single Ph DTR (10 &16KVA) for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	06-12-2016	26-09-2017	294
28	RGGVY (XII Plan)	Gomati	Supply of Hardware Fittings for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	07-08-2016	02-06-2017	299
29	RGGVY (XII Plan)	Gomati	Supply of Galvanised Steel Sanction for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package -II)	20-05-2016	27-04-2017	342
30	RGGVY (XII Plan)	Dhalai	Supply of Galvanised Steel Sanction for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package -III)	01-12-2016	28-12-2017	392
31	RGGVY (XII Plan)	Dhalai	Supply of Galvanised Steel Sanction for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package -IV)	01-12-2016	28-12-2017	392
32	RGGVY (XII Plan)	Dhalai	Supply of Galvanised Steel Sanction for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package -I)	01-12-2016	14-12-2017	378
33	RGGVY (XII Plan)	Gomati	Supply of Steel Tubular Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	24-01-2017	05-04-2017	71
34	RGGVY (XII Plan)	Gomati	Supply of Steel Tubular Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - III)	24-01-2017	29-03-2017	64

Appendix 4.2.1 (concl.d.)

Delay in completion of works under RGGVY (XII Plan)

(Reference: Paragraph 4.2.11.1)

Sl. No.	Scheme	District	Name of Work	Scheduled date of completion	Actual Date of completion	Delay in completion
35	RGGVY (XII Plan)	Gomati	Supply of Galvanised Steel Sanction for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package -I)	20-05-2016	28-03-2017	312
36	RGGVY (XII Plan)	Gomati	Supply of G.I Wire, Barbed Wire & Stay Wire for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	07-08-2016	22-02-2017	199
37	RGGVY (XII Plan)	Gomati	Supply of PCC Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - I)	07-08-2016	04-11-2016	89
38	RGGVY (XII Plan)	Gomati	Supply of 11 KV G.O.F & G.O.F for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	03-08-2016	05-10-2016	63
39	RGGVY (XII Plan)	Dhalai	Supply of Hardware Fittings for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	07-08-2016	03-08-2017	361
40	RGGVY (XII Plan)	Dhalai	Supply of Three Ph DTR (25&63KVA) and Single Ph DTR (10 &16KVA) for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	16-01-2017	04-07-2017	169
41	RGGVY (XII Plan)	Dhalai	Supply of 11 KV G.O.F & G.O.F for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	03-08-2016	15-05-2017	285
42	RGGVY (XII Plan)	Dhalai	Supply of Steel Tubular Poles for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - I)	18-07-2016	09-01-2017	175
43	RGGVY (XII Plan)	Dhalai	Supply of AB Cable & Assesories for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	31-10-2016	01-11-2016	1
44	RGGVY (XII Plan)	Dhalai	Supply of G.I Wire, Barbed Wire & Stay Wire for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	03-08-2016	26-09-2016	54
45	RGGVY (XII Plan)	Dhalai	Supply of Porceline insulator for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	04-07-2016	06-08-2016	33
46	RGGVY (XII Plan)	Gomati	Supply of Porceline insulator for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	04-07-2016	05-08-2016	32

Appendix 4.2.2

Details of sanctioned and awarded parameters under RGGVY XII Plan

{Reference: Paragraph 4.2.11.5(b)}

Components	West				Dhalai				Gomati				Sepahijala				Total				Reduction of scope of work against sanction (in per cent)
	Actual	Sanction	Award	Achieve	Actual	Sanction	Award	Achieve	Actual	Sanction	Award	Achieve	Actual	Sanction	Award	Achieve	Actual	Sanction	Award	Achieve	
Service connections (Nos)	8620	7523	6500	6500	14226	12416	12416	12416	15328	13379	13379	8871	11924	10096	10096	7462	50098	43414	42391	35249	2.36
DTR (Nos)	267	195	161	161	528	380	248	275	374	271	271	264	417	310	310	310	1586	1156	990	1010	14.36
DTR Aug. (Nos)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
LT lines (CKm)	485.21	368.8	278.26	319.11	456.56	347	254.38	346.62	426.47	324.1	322.93	408.39	655.17	497.9	424	478.87	2023.41	1537.8	1279.57	1552.99	16.79
LT lines (CKm) - Aug.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
11 KV lines (CKm)	291.14	211.39	160	140.99	699.8	501.4	377.57	348.62	230	167.6	171.67	197.12	264.02	195.6	162.33	158.33	1484.96	1075.99	871.57	845.06	19.00
11/22 KV lines (CKm) - Aug.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33 & 66 KV lines (CKm)	20	20	0	0	10	10	0	0	12	12	12.33	13.1	9.5	9.5	0	0	51.5	51.5	12.33	13.1	76.06
Energy meters: Consumers (Nos)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Energy meters: DTR(Nos)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33/11 KV Sub-station - New (Nos)	2	2	0	0	1	1	0	0	1	1	1	1	2	2	0	0	6	6	1	1	83.33
33/11 KV Sub-station - Aug. (Nos)	0	0	0	0	1	1	0	0	1	1	0	0	0	0	0	0	2	2	0	0	100.00
11 KV feeder (km)	40	30.4	0	0	7.02	5.34	0	0	31.5	23.94	0	0	37.5	17.63	0	0	116.02	77.31	0	0	100.00
Renovation of DTR SS earthing (Nos)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33 KV line Augmentation (km)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Appendix 4.2.3

Delays in award of works sanctioned under RGGVY (XII plan) and DDUGJY

(Reference: Paragraph 4.2.12.1.)

Sl. No.	District	Name of Work	NIT Date	LOA Date	Delay (in Nos)	Delay in excess of 90 days
RGVY (XII Plan)						
1	West Tripura	Implementation of Rural Electrification Works of West Tripura District in Tripura under RE-DDUGJY (Erstwhile RGGVY 12th Plan)	24-02-2014	30-08-2014	187	97
2	Gomati	REDB Works (33 KV Level) in Connection with Rural Electrification works of Gomati District in Tripura under RE-DDUGJY (12th Plan)	30-03-2017	07-12-2017	252	162
3	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	14-10-2015	04-06-2016	234	144
4	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	14-10-2015	04-06-2016	234	144
5	Gomati	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	15-10-2015	04-06-2016	233	143
6	Gomati	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	15-10-2015	04-06-2016	233	143
7	Gomati	Supply of PCC Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	27-10-2015	27-06-2016	244	154
8	Gomati	Supply of Hardware Fittings for implementation of RE-DDUGJY 12th Plan scheme in Gomati District	03-01-2015	25-01-2016	387	297
9	Gomati	Supply of Steel Tubular Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	16-10-2015	13-07-2016	271	181
10	Gomati	Supply of Steel Tubular Poles for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - III)	16-10-2015	13-07-2016	271	181
11	Gomati	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Gomati District (Package - II)	15-10-2015	04-06-2016	233	143

Appendix 4.2.3 (concl.d.)

Delays in award of works sanctioned under RGGVY (XII plan) and DDUGJY

(Reference: Paragraph 4.2.12.1.)

Sl. No.	District	Name of Work	NIT Date	LOA Date	Delay (in Nos)	Delay in excess of 90 days
12	Dhalai	Supply of Hardware Fittings for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	03-01-2015	25-01-2016	387	297
13	Dhalai	Supply of Three Ph DTR (25&63KVA) and Single Ph DTR (10 &16KVA) for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	02-01-2016	05-07-2016	185	95
14	Dhalai	Supply of Polymeric insulator for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District	31-10-2015	02-05-2016	184	94
15	Dhalai	Supply of PCC Poles for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	27-10-2015	27-06-2016	244	154
16	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	14-10-2015	04-06-2016	234	144
17	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - III)	15-10-2015	04-06-2016	233	143
18	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - II)	14-10-2015	04-06-2016	234	144
19	Dhalai	Supply of ACSR Conductor for implementation of RE-DDUGJY 12th Plan scheme in Dhalai District (Package - III)	14-10-2015	04-06-2016	234	144
DDUGJY						
1	Gomati	Supply & Erection of Rural Electrification works in Gomati District under DDUGJY Project in Tripura State	01-03-2017	04-07-2018	490	310
2	Dhalai	Supply & Erection of Rural Electrification works in Dhalai District under DDUGJY Project in Tripura State	01-03-2017	04-07-2018	490	310
3	West Tripura	Supply & Erection of Rural Electrification works in West Tripura District under DDUGJY Project in Tripura State	27-02-2017	04-07-2018	492	312
4	Sipahijala	Supply & Erection of Rural Electrification works in Sipahijala District under DDUGJY Project in Tripura State	28-02-2017	04-07-2018	491	311

Appendix 4.2.4 (a)

Procurement of same materials for same district and neighbouring district at different ex-factory rates
(Reference: Paragraph 4.2.12.7)

Scheme	Items of works	District	Package	LOA rate (Ex-factory rate)	LOA quantity	Unit	Lowest Price (in ₹)	Difference of rates (in ₹)	Excess Expenditure (in ₹)	% of price difference	Name of supplier	LOA No	Date
Procurement of same materials for same district at different ex-factory rates													
RGGVY (XII Plan)	ACSR Rabbit Conductor 6/1/3.35	Gomati	1	27882	40	Km	24600	3282	131280	13.34	Himachal Aluminium & Conductors	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/1077-83	02-03-2016
RGGVY (XII Plan)	ACSR Rabbit Conductor 6/1/3.35	Gomati	2	24600	14	Km	24600	0	0	0.00	Gupta Power Infrastructure Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/568-74	05-01-2016
RGGVY (XII Plan)	ACSR Rabbit Conductor 6/1/3.35	Gomati	2	26381	10.5	Km	24600	1781	18700.5	7.24	Trip Con	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/603-09	04-06-2016
RGGVY (XII Plan)	ACSR Rabbit Conductor 6/1/3.35	Gomati	2	26381	10.5	Km	24600	1781	18700.5	7.24	Abhinandan Enterprise	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/610-16	04-06-2016
RGGVY (XII Plan)	ASCR wheasel conductor 6/1/2.59	Gomati	1	16600	620	Km	14700	1900	1178000	12.93	Himachal Aluminium & Conductors	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/1077-83	02-03-2016
RGGVY (XII Plan)	ASCR wheasel conductor 6/1/2.59	Gomati	2	14700	280	Km	14700	0	0	0.00	Gupta Power Infrastructure Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/568-74	04-06-2016
RGGVY (XII Plan)	ASCR wheasel conductor 6/1/2.59	Gomati	2	15764	210	Km	14700	1064	223440	7.24	Trip Con	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/603-09	04-06-2016
RGGVY (XII Plan)	ASCR wheasel conductor 6/1/2.59	Gomati	2	15764	210	Km	14700	1064	223440	7.24	Abhinandan Enterprise	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Gomati/610-16	04-06-2016
Total (A)									17,93,561				

Appendix 4.2.4 (b)

Procurement of same materials for same district and neighbouring district at different ex-factory rates

(Reference: Paragraph 4.2.12.7)

Scheme	Items of works	District	Package	LOA rate (Ex-factory rate)	LOA quantity	Unit	Lowest Price (in ₹)	Difference of rates (in ₹)	Excess Expenditure (in ₹)	% of price difference	Name of supplier	LOA No	Date
Procurement of same materials for neighbouring district at different ex-factory rates													
RGVY (XII Plan)	8 mtr long PCC Pole	Dhalai	1	3200	1500	Nos	3200	0	0	0.00	M/S K B Industries	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhala/89-95	07-04-2016
RGVY (XII Plan)	8 mtr long PCC Pole	Dhalai	2	3200	1500	Nos	3200	0	0	0.00	M/S K B Industries	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhala/699-705	27-06-2016
RGVY (XII Plan)	8 mtr long PCC Pole	Dhalai	3	3200	1512	Nos	3200	0	0	0.00	M/S K B Industries	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhala/61-67	05-01-2016
RGVY (XII Plan)	8 mtr long PCC Pole	Gomati	1	3225	3000	Nos	3200	25	75000	0.78	M/S Eastern Engineering & Builders	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/1048-54	25-01-2016
RGVY (XII Plan)	8 mtr long PCC Pole	Gomati	2	3225	1214	Nos	3200	25	30350	0.78	M/S Eastern Engineering & Builders	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/685-91	27-06-2016
RGVY (XII Plan)	9 mtr long PCC Pole	Dhalai	1	3900	3000	Nos	3900	0	0	0.00	M/S K B Industries	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhala/89-95	07-04-2016
RGVY (XII Plan)	9 mtr long PCC Pole	Dhalai	2	3900	3000	Nos	3900	0	0	0.00	M/S K B Industries	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhala/699-705	27-06-2016
RGVY (XII Plan)	9 mtr long PCC Pole	Dhalai	3	3900	2615	Nos	3900	0	0	0.00	M/S K B Industries	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhala/61-67	05-01-2016
RGVY (XII Plan)	9 mtr long PCC Pole	Gomati	1	3950	1700	Nos	3900	50	85000	1.28	M/S Eastern Engineering & Builders	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/1048-54	25-01-2016

Appendix 4.2.4 (b) (Contd.)

Procurement of same materials for same district and neighbouring district at different ex-factory rates

(Reference: Paragraph 4.2.12.7)

Scheme	Items of works	District	Package	LOA rate (Ex-factory rate)	LOA quantity	Unit	Lowest Price (in ₹)	Difference of rates (in ₹)	Excess Expenditure (in ₹)	% of price difference	Name of supplier	LOA No	Date
Procurement of same materials for neighbouring district at different ex-factory rates													
RGGVY (XII Plan)	9 mtr long PCC Pole	Gomati	2	3950	1556	Nos	3900	50	77800	1.28	M/S Eastern Engineering & Builders	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/685-91	27-06-2016
RGGVY (XII Plan)	ACSR Rabbit Conductor 6/1/3.35	Dhalai	1	24600	9	Km	24600	0	0	0.00	Abhinandan Enterprize	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/47-53	05-01-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	1	14700	375	Km	14700	0	0	0.00	Gupta Power Infrastructure Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/40-46	05-01-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	2	14700	350	Km	14700	0	0	0.00	Gupta Power Infrastructure Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/554-60	04-06-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	2	15764	265	Km	14700	1064	281960	7.24	Basant Cables & Conductors (P) Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/575-81	04-06-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	2	15764	265	Km	14700	1064	281960	7.24	Maharishi Udyog	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/589-95	04-06-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	3	15764	259.5	Km	14700	1064	276108	7.24	Trip Con	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/596-602	04-06-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	3	15764	259.5	Km	14700	1064	276108	7.24	Basant Cables & Conductors (P) Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/582-88	04-06-2016
RGGVY (XII Plan)	ACSR wheasel conductor 6/1/2.59	Dhalai	3	14700	346	Km	14700	0	0	0.00	Gupta Power Infrastructure Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/ACSR/Dhalai/603-609	04-06-2016

Appendix 4.2.4 (b) (Contd.)

Procurement of same materials for same district and neighbouring district at different ex-factory rates

(Reference: Paragraph 4.2.12.7)

Scheme	Items of works	District	Package	LOA rate (Ex-factory rate)	LOA quantity	Unit	Lowest Price (in ₹)	Difference of rates (in ₹)	Excess Expenditure (in ₹)	% of price difference	Name of supplier	LOA No	Date
Procurement of same materials for neighbouring district at different ex-factory rates													
RGGVY (XII Plan)	Steel Tubular Poles, 8 mtr long (IS Designation 410 SP-15) ISS: 2713 (P-I, P-II), 1980	Dhalai	A	4750	950	Nos	4165	585	555750	14.05	Tripura Power	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhalai/1698-1705	16-08-2016
RGGVY (XII Plan)	Steel Tubular Poles, 8 mtr long (IS Designation 410 SP-15) ISS: 2713 (P-I, P-II), 1980	Dhalai	B	4750	950	Nos	4165	585	555750	14.05	Rnagamayee Structural Products	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhalai/1613-20	16-08-2016
RGGVY (XII Plan)	Steel Tubular Poles, 8 mtr long (IS Designation 410 SP-15) ISS: 2713 (P-I, P-II), 1980	Dhalai	1	4750	920	Nos	4165	585	538200	14.05	Electro Poles Products Pvt., Ltd	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhalai/19-25	05-01-2016
RGGVY (XII Plan)	Steel Tubular Poles, 8 mtr long (IS Designation 410 SP-15) ISS: 2713 (P-I, P-II), 1980	Gomati	2	4165	1290	Nos	4165	0	0	0.00	BST Infratech Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/799-804	13-07-2016
RGGVY (XII Plan)	Steel Tubular Poles, 8 mtr long (IS Designation 410 SP-15) ISS: 2713 (P-I, P-II), 1980	Gomati	2	4165	1290	Nos	4165	0	0	0.00	BST Infratech Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/799-804	13-07-2016

Appendix 4.2.4 (b) (Concl.)

Procurement of same materials for same district and neighbouring district at different ex-factory rates

(Reference: Paragraph 4.2.12.7)

Scheme	Items of works	District	Package	LOA rate (Ex-factory rate)	LOA quantity	Unit	Lowest Price (in ₹)	Difference of rates (in ₹)	Excess Expenditure (in ₹)	% of price difference	Name of supplier	LOA No	Date
Procurement of same materials for neighbouring district at different ex-factory rates													
RGGVY (XII Plan)	Steel Tubular Poles, 9 mtr long (IS Designation 410 SP-32) ISS: 2713 (P-I, P-II), 1980	Dhalai	A	7495	950	Nos	5390	2105	1999750	39.05	Tripura Power	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhalai/1698-1705	26-08-2016
RGGVY (XII Plan)	Steel Tubular Poles, 9 mtr long (IS Designation 410 SP-32) ISS: 2713 (P-I, P-II), 1980	Dhalai	B	7495	950	Nos	5390	2105	1999750	39.05	Rnagamayee Structural Products	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhalai/1613-20	16-08-2016
RGGVY (XII Plan)	Steel Tubular Poles, 9 mtr long (IS Designation 410 SP-32) ISS: 2713 (P-I, P-II), 1980	Dhalai	1	6100	820	Nos	5390	710	582200	13.17	Electro Poles Products Pvt., Ltd	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Dhalai/19-25	05-01-2016
RGGVY (XII Plan)	Steel Tubular Poles, 9 mtr long (IS Designation 410 SP-32) ISS: 2713 (P-I, P-II), 1980	Gomati	2	5390	540	Nos	5390	0	0	0.00	BST infratech Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/799-804	13-07-2016
RGGVY (XII Plan)	Steel Tubular Poles, 9 mtr long (IS Designation 410 SP-32) ISS: 2713 (P-I, P-II), 1980	Gomati		5390	540	Nos	5390	0	0	0.00	BST infratech Ltd.	No.F.AGM/DP&C/RE-DDUGJY/LOA/STP/Gomoti/799-804	13-07-2016
Total (B)									76,15,686				
Grand Total (A+B)									94,09,247				

Appendix 4.2.5

Unreasonable price variations in similar erection works under DDUGJY scheme

(Reference: Paragraph 4.2.12.7)

Sl. No.	Items of work	Ex-works price/ unit								Excess expenditure (in ₹)
		West		Dhalai		Gomati		Sepahijala		
		Rate (in ₹)	Qty	Rate (in ₹)	Qty	Rate (in ₹)	Qty	Rate (in ₹)	Qty	
Erection, testing & commissioning of new 11 KV lines										
1	Survey, route alignment and pole spotting, preparation of survey report and uploading in the web portal	5,800	9.43	7,500	18	6,000	8	10,331	11.78	85,575
Excavation of pole pit (of depth 1/6th of pole length) in normal soil										
2	9 mtr long PCC poles	1,000	160	800	306	800	136	1,082	200	88,400
Erection of poles for 11 KV overhead lines										
3	9 mtr long PCC poles with RCC base plate/ pad including refilling by brick ballast/ stone bolder	4,500	160	2,800	306	1,700	136	4,231	200	12,90,800
4	9 mtr long ST poles with welded steel base plate - cement concreting 0.5 cm	5,300	66	4,000	126	2,200	56	4,428	82	6,14,096
5	Erection, testing & commissioning of pre-fabricated steel items	20,000	6.932	10,000	13.106	5,000	5.865	24,600	8.612	3,38,305
6	Excavation, erection, testing & commissioning of 40 mm dia, 3,000 mm long GI pipe earth electrode	2,900	47	1,500	90	1,000	40	2,854	59	2,43,686
7	Erection of 8 SWG GI wire for earthing and guarding	12,000	2.65	10,000	4.62	30,000	1.848	14,759	2.7212	55,210
Excavation of stay pit										
8	Erection of complete stay set	1,500	132	900	252	800	112	1,574	165	2,45,310
Erection of poles for 11/0.4 KV Distribution Transformer Sub-station										
9	9 mtr long ST poles with welded steel base plate - cement concreting 0.5 cm	5,100	40	4,500	36	2,200	34	4,428	44	2,96,832

Appendix 4.2.5 (contd.)

Unreasonable price variations in similar erection works under DDUGJY scheme

(Reference: Paragraph 4.2.12.7)

Sl. No.	Items of work	Ex-works price/ unit								Excess expenditure (in ₹)
		West		Dhalai		Gomati		Sepahijala		
		Rate (in ₹)	Qty	Rate (in ₹)	Qty	Rate (in ₹)	Qty	Rate (in ₹)	Qty	
Excavation of stay pit										
10	Erection, testing & commissioning of pre-fabricated steel items	20,000	6.537	10,000	5.884	40,000	5.557	24,600	7.191	3,37,069
Erection, testing & commissioning of outdoor mounting type Distribution box										
11	Erection, testing & commissioning of 3 Nos. pipe earthing using 40 mm dia GI pipe 3,000 mm long, etc.	2,400	60	1,500	54	3,000	51	2,854	66	2,19,864
Erection LT line										
12	Survey, route alignment and pole spotting, preparation of survey report and uploading in the web portal.	5,000	26.58	7,500	19.61	5,000	28.66	6,298	31.64	90,094
Erection of poles for LT overhead lines										
13	8 mtr long PCC poles - cement concreting 0.5 cm	2,500	452	3,000	334	1,700	488	3,050	538	15,22,100
14	8 mtr long ST poles with welded steel base plate	3,500	212	3,500	157	2,200	253	3,838	253	8,94,114
Excavation of stay pit										
15	Erection of galvanised stay set with 50 x 8 mm stay clamp, etc.	1,500	373	900	275	800	401	1,574	443	6,31,482

Appendix 4.2.5 (concl.)

Unreasonable price variations in similar erection works under DDUGJY scheme

(Reference: Paragraph 4.2.12.7)

Sl. No.	Items of work	Ex-works price/ unit								Excess expenditure (in ₹)
		West		Dhalai		Gomati		Sepahijala		
		Rate (in ₹)	Qty	Rate (in ₹)	Qty	Rate (in ₹)	Qty	Rate (in ₹)	Qty	
Erection of poles for 11 KV overhead lines										
16	9 mtr long PCC poles with RCC base plate/pad including refilling by brick ballast/ stone bolder	4,500	85	2,800	68	1,700	187	4,231	86	5,30,466
17	9 mtr long ST poles with welded steel base plate - cement concreting 0.5 cm	5,100	57	4,000	46	2,200	124	4,428	57	3,75,096
Earthing arrangement as per technical specifications										
18	Excavation, erection, testing & commissioning of 40 mm dia, 3,000 mm long GI pipe earth electrode	2,400	141	2,000	40	800	311	2,700	143	5,45,300
19	Erection of 8 SWG GI wire for earthing and guarding	12,000	6.466	10,000	5.355	21,000	13.572	14,500	6.523	1,91,578
Total										85,95,377

Note: The lowest rates for each item of work are shown in "bold" typeface.

Appendix 4.2.6

Details of Materials procured from unauthorised manufacturers/suppliers

(Reference: Paragraph 4.2.12.8)

Name of works and description of Item	Agreement Qty.	Deviated / Extra Item qty.	Total supplied materials	Unit	Total (in ₹)	Name of Supplier/Manufacturer
Installation of 10 KVA, 16 KVA & 25 KVA Distribution Transformer on Steel Tubular Pole						
10 KVA Transformer 11/0.23 Kv (2/1971)	46	0	16	No	7,60,000.00	M/s Siliguri Electric Works, West Bengal
16 KVA Transformer 11/0.23 Kv (2/1971)	60	0	20	No	12,64,000.00	M/s Siliguri Electric Works, West Bengal
25 KVA Transformer 11/0.4 Kv (2/1971)	55	0	16	No	14,92,800.00	M/s Siliguri Electric Works, West Bengal
ACSR Conductor (6/1/2.59 mm) (1/1971)	8.050	0	4.000	Km	1,22,000.00	M/s Cabcon India Pvt. Ltd. Howrah, West Bengal
U clamp (made of 50 x 6 mm M.S. flat) duly galvanised as per relevant I.S.	1932	0	1932	No	1,70,016.00	Nation Power Lines, Howrah, West Bengal
Construction of 160.0 ckm 3-Phase 11 KV Line on PCC & Steel Tubular Pole With ACSR WEASEL Conductor (6/1/2.59 mm)						
ACSR conductor (6/1/2.59 mm)	494.400	0	435.664	Km	1,34,83,437.35	M/s Cabcon India Pvt. Ltd. Howrah, West Bengal
Construction of 14.26 ckm 3-Phase 4-Wire LT Line on PCC & Steel Tubular Pole With ACSR WEASEL Conductor (6/1/2.59 mm)						
ACSR conductor (6/1/2.59mm)	59.00	0	55.320		17,09,964.96	M/s Cabcon India Pvt. Ltd. Howrah, West Bengal
U clamp (made of 50 x 6 mm M.S. flat) duly galvanised as per relevant I.S.	713	692	1405	No	1,25,702.64	Nation Power Lines, Howrah, West Bengal
Construction of 264.0 ckm 1-Ph 2-Wire on PCC & Steel Tubular Pole With ACSR WEASEL Conductor (6/1/2.59 mm)						
ACSR Conductor (6/1/2.59 mm) (1/1971)	543.500	85	628.315	Km	1,94,41,554.15	M/s Cabcon India Pvt. Ltd. Howrah, West Bengal
Providing of 6500 Nos. Domestic BPL Service Connection						
1.1 KV 2.5 Sqmm 2 Core or 1 Core PVC Cable (Service Wire)	195000	0	195000	Mtr	31,16,448.00	Barasat Cable and Manufacture Co, West Bengal
Retrofit LED Lamp 9 Watts	6500	0	6500	No	7,80,000.00	Dewlinter industries, Parwanoo, Himachal Pradesh
Total					4,24,65,923.10	

Appendix 4.2.7

Statement showing cost of Distribution Transformers purchased under Saubhagya scheme

(Reference: Paragraph 4.2.15.1)

DTR capacity	West Tripura District			Dhalai District			Total			Total defective transformers remaining	Unit cost of DTR (in ₹)	Total cost (in ₹)	Average cost of per DTR (in ₹)	Total cost of 212 defective DTRs (in ₹)
	Received	Defective	Repaired	Received	Defective	Repaired	Received	Defective	Repaired					
16 KVA 1-Ph (10 KVA)	11	0	0	18	138	0	29	261	0		58616.93	1699890.97	129184.40	27387094.60
16 KVA 3-Ph	72	2	0	94		1	166		1		92891.30	15419955.80		
25 KVA 3-Ph	250	91	11	585		23	835		34		111852.30	93396662.15		
63 KVA 3-Ph	131	30	6	144		8	275		14		204147.50	56140573.50		
100 KVA 3-Ph	4	0	0	9		0	13		0		277536.00	3607968.00		
Total	468	123	17	850	138	32	1318	261	49		170265050.40			

Appendix 4.2.8

Statement showing cost of material lying idle in Dhalai storeyard under Saubhagya scheme

(Reference: Paragraph 4.2.15.2)

Sl. No.	Item	Unit	Unit cost	Received	Issued	Balance	Total cost of material received (in ₹)	Total cost of balance item (in ₹)	Percentage Utilisation
1	8 Mtr. steel pole	Nos.	10296.93	19678	15101	4577	202622988.5	47129048.61	76.74
2	16 KVA DTR (3-Phase)	Nos.	92891.30	64	40	24	5945043.2	2229391.181	62.5
3	25 KVA Transformer (3-Phase)	Nos.	111852.29	585	178	407	65433589.65	45523883.82	30.43
4	63 KVA Transformer (3-Phase)	Nos.	204147.55	94	34	60	19189869.7	12248853.12	36.17
5	100 KVA Transformer (3-Phase)	Nos.	277536.00	9	2	7	2497824	1942752	22.22
6	LT AB Cable (3-Phase)	Km.	164935.68	184.861	130	54.861	30490174.74	9048536.34	70.32
7	LT AB Cable (1-Phase)	Km.	64758.40	947.211	769	178.211	61339868.82	11540659.22	81.19
8	Suspension clamp	Nos.	545.82	33600	19038	14562	18339552	7948242.49	56.66
9	Anchor clamp/Assembly	Nos.	573.57	28000	7232	20768	16059960	11911993.14	25.83
10	Dead end clamp	Nos.	573.57	28000	16447	11553	16059960	6626505.043	58.74
11	Pre insulated Bi-Metallic socket	Nos.	416.30	35001	7830	27171	14570916.3	11311395.98	22.37
12	AB cable end cap	Nos.	18.50	350	300	50	6475	925.12	85.71
13	AB cable tie with adjustable locking arrangement	Nos.	9.25	35000	9450	25550	323750	236368.16	27
14	Insulation Piercing Connector	Nos	153.31	35000	14949	20051	5365850	3073930.586	42.71
15	Service Clamp	Nos	360.8	35000	5950	29050	12628000	10481147.04	17
16	Jointing Sleeves	Nos	185.02	13701	3758	9943	2534959.02	1839693.632	27.43
17	4-Way LT Distribution Box	Nos	1784.16	24350	12213	12137	43444296	21654349.92	50.16
18	LT Distribution Box 16 KVA (1-Phase)	Nos	13366.66	14	0	14	187133.24	187133.2736	0
19	LT Distribution Box 16 KVA (3-Phase)	Nos	23807.3	71	34	37	1690318.3	880870.1888	47.89
20	LT Distribution Box 25 KVA (3-Phase)	Nos	28678.72	585	30	555	16777051.2	15916689.6	5.13

Appendix 4.2.8 (concl.)

Statement showing cost of material lying idle in Dhalai storeyard under Saubhagya scheme

(Reference: Paragraph 4.2.15.2)

Sl. No.	Item	Unit	Unit cost	Received	Issued	Balance	Total cost of material received (in ₹)	Total cost of balance item (in ₹)	Percentage Utilisation
21	LT Distribution Box 63 KVA (3-Phase)	Nos.	69384.00	80	18	62	5550720	4301808	22.5
22	LT Distribution Box 100 KVA (3-Phase)	Nos.	77710.08	9	2	7	699390.72	543970.56	22.22
23	1-Phase XLPE Cable 16 SQ.MM.	Mtr.	66.08	1750	783	967	115640	63899.36	44.74
24	1-Phase XLPE Cable 50 SQ.MM.	Mtr.	116.30	3500	880	2620	407050	304708.096	25.14
25	11 KV Pin Insulator	Nos.	915.87	42000	7416	34584	38466540	31674406.58	17.66
26	11 KV Disc Insulator With Disc Fittings	Nos.	749.35	21000	7325	13675	15736350	10247322.96	34.88
27	9 KV LA	Nos.	5180.67	585	294	291	3030691.95	1507575.552	50.26
28	11 KV GOS (3-Phase)	Set	20260.13	210	107	103	4254627.3	2086793.184	50.95
29	11 KV DOF (3-Phase)	Set	9991.30	210	106	104	2098173	1039094.784	50.48
30	Spike ROD	Nos.	852.43	5600	3911	1689	4773608	1439757.648	69.84
31	8 SWG GI Wire	Mt.	115269.95	350	98.887	251.113	40344482.5	28945783.46	28.25
32	HT Stay Set	Set	1174.90	25900	14985	10915	30429910	12824059.7	57.86
33	GI Stay Wire	Mt.	119895.55	140.031	59.598	80.433	16789093.76	9643558.934	42.56
Total							69,82,03,857	32,63,55,107	

Appendix 4.2.9

Statement showing the cost of service connection material lying idle under Saubhagya Scheme

(Reference: Paragraph 4.2.15.3)

Sl. No.	Description of item	Unit	West Tripura					Dhalai					Grand Total (in ₹)
			Total received	Total Issue	Balance	Unit Price (in ₹)	Total Cost (in ₹)	Total received	Total Issue	Balance	Unit Price (in ₹)	Total Cost (in ₹)	
1	Supply of Polycarbonate Meter Board (8x12) Inch	No.	40000	30588	9412	69	649428	40000	26943	13057	110	1436270	2085698
2	Supply of polycarbonate board for switch (6x4) inch	No.	20000	19294	706	42	29652	20000	14307	5693	60	341580	371232
3	Supply of polycarbonate board for holder (4x4) inch	No.	20000	18294	1706	26	44356	20000	15892	4108	40	164320	208676
4	Supply of Wooden Plank (1 Mtr Long X 10 Inch Breadth X 1 Inch Thickness)	No.	14272	14272	0	385	0	20000	10942	9058	251	2273558	2273558
5	Supply of 16 Amp DP Main Switch (Make-Ssk, Havel, Hpl)	No.	17000	11310	5690	260	1479400	20000	16484	3516	260	914160	2393560
6	Supply of 5 Amp 1 Awy Piano Switch (ISI) Marked Reputed Brand	No.	40000	39588	412	11	4532	40000	27578	12422	11	136642	141174
7	Supply of Angle Holder (ISI Marked Reputed Brand)	No.	20000	20000	0	16.5	0	20000	16269	3731	19	70889	70889
8	Supply of PVC pipe 20 mm dia ISI marked	Mtr.	59900	44525	15375	23	353625	60000	60000	0	12	0	353625
9	Supply of stranded wire two core (round flexible) 1.5 sq. mm. copper cable finolex	Mtr.	100000	91470	8530	10.5	89565	100030	97374	2656	25	66400	155965

Appendix 4.2.9 (concl.)

Statement showing the cost of service connection material lying idle under Saubhagya Scheme

(Reference: Paragraph 4.2.15.3)

Sl. No.	Description of item	Unit	West Tripura					Dhalai					Grand Total (in ₹)	
			Total received	Total Issue	Balance	Unit Price (in ₹)	Total Cost (in ₹)	Total received	Total Issue	Balance	Unit Price (in ₹)	Total Cost (in ₹)		
10	Supply of reel insulator	No.	400000	230380	169620	0.7	118734	400500	101000	299500	0.75	224625	343359	
11	Supply of 9 Watt Pin Type Led Lamp	No.	20000	18294	1706	73	124538	20000	15154	4846	72	348912	473450	
12	Supply of Galvanised Screw (Size one and half Inch)	Pkt.	2500	1351	1149	82	94218	2500	1359	1141	68	77588	171806	
13	Supply of Galvanised Screw (Size one Inch)	Pkt.	2500	1074	1426	82	116932	2500	784	1716	64	109824	226756	
14	Supply Of Galvanised Screw (Half Inch)	Pkt.	2500	1106	1394	82	114308	2500	310	2190	97	212430	326738	
15	Supply of 16 Amp cut out	No.	20000	18294	1706	24	40944	20000	17237	2763	25	69075	110019	
16	1/2 Cassing – 6 ft length (Half inch)	No.	20000	20000	0	43	0	20000	12769	7231	35	253085	253085	
17	Supply of 6 Amp Plug (5 Pin)	No.	20000	20000	0	16.5	0	20000	17054	2946	24.5	72177	72177	
Total Amount							32,60,232						67,71,535	1,00,31,767

Appendix 4.2.10

Details Tier-I inspection (TPIA) in four sampled districts

(Reference: Paragraph 4.2.17.1)

Stage of inspection	District	Total number of villages covered under the scheme	Inspection of villages						Inspection of sub-station					Balance
			Scope (No. of villages to be inspected)	No. of villages actually Inspected	short fall	No. of defects observed	No. of defects rectified	Balance	Scope (No of SS to be inspected)	No of SS actually Inspected	Short fall	No of defects observed	No. of defects rectified	
Stage-I (10 per cent of total villages)	West Trpura	78	8	8	0	42	42	0	0	0	0	0	0	0
	Gomati	131	13	13	0	295	295	0	1	1	0	4	0	4
	Sepahijala	108	11	12	0	148	148	0	0	0	0	0	0	0
	Dhalai	133	13	11	2	107	107	0	0	0	0	0	0	0
Total		450	45	44	2	592	592	0	1	1	0	4	0	4
Stage-II (50 per cent of total villages including 100 per cent re-inspection of villages inspected at stage-I)	West Trpura	78	39	39	0	106	106	0	0	0	0	0	0	0
	Gomati	131	66	0	66	0	0	0	1	0	1	0	0	0
	Sepahijala	108	54	59	0	1073	1073	0	0	0	0	0	0	0
	Dhalai	133	67	0	67	0	0	0	0	0	0	0	0	0
Total		450	226	98	133	1179	1179	0	1	0	1	0	0	0

Appendix 5.2.1(a)

List of refund cases in which deficiency noticed (Interest due-paid/not paid) pre-automation

(Reference: Paragraph 5.2.5.1)

Sl No.	Name of Division	Name of the Commissionerate	Name of the assessee	Goods and Services Tax Identification Number (GSTIN)	Application Reference Number (ARN)	Date of filing Refund Application in case of manual filing	Date of order in Form GST RFD-06	Refund amount claimed (in ₹)	Refund amount sanctioned (in ₹)	Period of delay (in days)	Reasons for delay	Interest due paid (in ₹)	Interest due not paid (in ₹)
1	Charge-II	Commissioner of Taxes, Tripura	Joy Ram Enterprise	16BJRPS5449G1ZK	AA160119000781K	17-01-2019	25-09-2019	15000	15000	191	The taxpayer failed to submit all the required documents within stipulated time.	0	470.96
2	Charge-II	Commissioner of Taxes, Tripura	Hind Agencies	16AGNPR4007R1ZQ	AA160219000746C	16-02-2019	30-05-2019	170000	46000	43	Do	0	325.15
3	Charge-II	Commissioner of Taxes, Tripura	Basana Enterprise	16ADOPR7177A1Z9	AA1605190006294	14-05-2019	25-09-2019	88922	88922	74	Do	0	1081.68
4	Charge-V	Commissioner of Taxes, Tripura	Sanjib Saha	16BCRPS2344P1ZS	AA160119000713N	17-01-2019	31-05-2019	397546	198773	74	The taxpayers delayed in submission of proper documents related to the refund claimed and due to technical glitches also the proper officer could not able to process the refund case in time	0	2417.95
5	Bishalgarh	Commissioner of Taxes, Tripura	M/s Joy Ram Milk Producers Co-Operative Society Limited	16AAEAJ6372P1Z2	AA160919001311I	25-09-2019	30-11-2019	17400	8700	6	The said taxpayer did not submit necessary documents, related with refund, in time.	0	8.58
Total									357395				4304.32

Appendix 5.2.1(b)

List of refund cases in which deficiency noticed (Applications not disposed within time Interest due-paid/not paid) post-automation

(Reference: Paragraph 5.2.5.1)

Sl. No.	Name of Division	Name of the assessee	GSTIN	ARN	Date of filing Application (ARN Date)	Date of order in Form GST RFD-06	Refund amount claimed (in ₹)	Refund amount sanctioned (in ₹)	Period of delay (in days)	Reasons for delay	Interest due paid (in ₹)	Interest due not paid (in ₹)
1	Ch-II	Ajoy Saha	16AVLPS3580K2ZX	AA161019000204X	09-10-2019	18-12-2019	12800	12800	10	Documents not submitted in time.	Nil	21.04
2	Ch-II	Kim Industries Co Hari	16AAJFM3850D2ZF	AA161019000334S	12-10-2019	18-12-2019	22800	22800	7	-do-	Nil	26.24
3	Ch-II	P B Sanitary	16ABTPD7616H1ZG	AA161019000214W	09-10-2019	18-12-2019	1800000	1800000	10	-do-	Nil	2958.90
4	Ch-II	Sudhangshu Bhattacharjee	16ACSPB1527H1ZR	AA1609190014471	29-09-2019	18-12-2019	18800	18800	21	-do-	Nil	64.90
5	Ch-VII	Namita Purkayastha Nandy	16AJOPP5526F2ZY	AA160320000624Z	14-03-2020	28-05-2020	20800	20800	15	-do-	Nil	51.29
6	Ch-VIII	Arati Debnath	16AGKPD3122A1Z8	AA161019000208P	09-10-2019	01-01-2020	3800	3800	24	-do-	Nil	14.99
7	Ch-VIII	Sanjoy Shaw	16BOFPS2897F1ZI	AA161219000425L	07-12-2019	07-03-2020	880533	880533	31	-do-	Nil	4487.10
8	Udaipur	Bajrang Transport and Constructions	16AATFB149C1ZD	AA160220001140G	22-02-2020	11-05-2020	36000	36000	19	-do-	Nil	112.44
Total								2795533				7736.90

Appendix 5.2.1 (c)

List and status of deficiency memo (eight cases) during post-automation period

(Reference: Paragraph 5.2.5.1)

Under jurisdiction	Name of dealers	GSTIN	ARN	ARN date	Date of issue of deficiencies memo	Delay in days
Ch-II	Ajoy Saha	16AVLPS3580K2ZX	AA161019000204X	09-10-2019	Not issued	-
Ch-II	KM Industries Co Hari	16AAJFM3850D2ZF	AA161019000334S	12-10-2019	Not issued	-
Ch-II	P. B Sanitary	16ABTPD7616H1ZG	AA161019000214W	09-10-2019	Not issued	-
Ch-II	Sudhangshu Bhattacharjee	16ACSPB1527H1ZR	AA1609190014471	28-09-2019	Not issued	-
Ch-VII	Namita Purkayastha Nandy	16AJOPP5526F2ZY	AA160320000624Z	14-03-2020	29-04-2020	31
Ch-VIII	Arati Debnath	16AGKPD3122A1Z8	AA161019000208P	09-10-2019	07-12-2019	44
Ch-VIII	Sanjoy Shaw	16BOFPS2897F1ZI	AA161219000425L	07-12-2019	03-02-2020	43
Udaipur	Bajrang Transport and Constructions	16AATFB6149C1ZD	AA160220001140G	22-02-2020	18-03-2020	10

Appendix 5.2.2(a)

List of refund cases in which deficiency noticed (Delay in acknowledgement of applications) (pre-automation)

(Reference: Paragraph 5.2.5.2)

Sr. No.	Name of Division	Name of the Commissionerate	Name of the assessee	GSTIN	ARN	Date of filing Refund Application	Date of issue of acknowledgment in Form GST RFD-02	Refund amount claimed (in ₹)	Period of delay (days)	Reasons for delay
1	Charge-I	Commissioner of Taxes, Tripura	Tripura State Electricity Corporation Ltd.	16AACCT2964M1ZY	AA160319001125P	20-03-2019	20-09-2019	3974141	169	Taxpayer failed to submit all the required documents within stipulated time.
2	Charge-I	Commissioner of Taxes, Tripura	VKB Illuminators LLP	16AAOFV1218K1ZX	AA160919001211K	23-09-2019	28-05-2020	57724	233	Do
3	Charge-III	Commissioner of Taxes, Tripura	Shekhar Chandra Podder	16AEYPP1732Q1ZL	AA160619000867Y	20-04-2019	11-07-2019	5000	67	The taxpayer submitted required documents such as RFD-1A, beneficiary details in late, thus the acknowledgement was issued late.
4	Charge-IV	Commissioner of Taxes, Tripura	Kamala Medical Hall	16AHPPS4799G2ZG	AA1605190009537	20-05-2019	09-01-2020	120860	219	The taxpayer submitted required documents in late. Moreover, a wrong beneficiary details had been submitted and after communication via email and over telephone correct beneficiary code had been submitted and finally the refund order had been sanctioned.
5	Charge-IV	Commissioner of Taxes, Tripura	Tirupathi IT Solution	16AXWPR5355A1Z4	AA160619000813B	20-06-2019	21-09-2019	75000	78	As the taxpayer submitted beneficiary details not in time, thus the acknowledgement was issued late.
6	Charge-VI	Commissioner of Taxes, Tripura	General Administration Department Printing & Stationery	16AAAGG0518A1Z8	AA160319000208K	05-03-2019	03-05-2019	9688	44	The dealer was late to appear with all the relevant documents asked for.
7	Charge-VIII	Commissioner of Taxes, Tripura	Joy Dayamoy Varieties	16DQKPS7973F1Z4	AA1605190006369	14-05-2019	20-09-2019	6000	114	As the necessary documents were not submitted by the concerned taxpayers in time.
8	Charge-VIII	Commissioner of Taxes, Tripura	Expert Drillers	16AEVPJ9257M1ZI	AA160719002004M	31-07-2019	02-09-2019	89250	18	Do
Total								4337663		

Appendix 5.2.2(b)

List of refund cases in which deficiency noticed (Delay in acknowledgement of applications) post-automation

(Reference: Paragraph 5.2.5.2)

Sl. No.	Name of Division	Name of the Commissionerate	Name of the assessee	GSTIN	ARN & Date	Date of issue of acknowledgment in Form GST RFD-02	Refund amount claimed (in ₹)	Period of delay (in days)	Reasons for delay
1	Ch-II	Commissioner of Taxes	KM Industries Co Hari	16AAJFM3850D2ZF	AA161019000334S 12-10-2019	18-12-2019	22800	52	Applicant did not submit documents in time.
2	Ch-II	-do-	P B Sanitary	16ABTPD7616H1ZG	AA161019000214W 09-10-2019	18-12-2019	1800000	55	-do-
3	Ch-II	-do-	Sudhangshu Bhattacharjee	16ACSPB1527H1ZR	AA1609190014471 28-09-2019	18-12-2019	18800	66	-do-
4	Ch-V	-do-	M/s Siva Loknath Candle Factory	16DOLPS0050C1Z7	AA160220001488Q 28-02-2020	30-03-2020	32337	16	-do-
5	Ch-V	-do-	Union Bank of India	16AAACU0564G1ZK	AA1604200002039 21-04-2020	11-05-2020	16095	5	-do-
6	Ch-VI	-do-	Indian Council of Forestry Research and	16AAAAI1708G1Z4	AA161019000678A 17-10-2019	14-11-2019	1044	13	-do-
7	Ch-VII	-do-	Syndicate Bank	16AACCS4699E1Z4	AA160120001872X 31-01-2020	18-02-2020	17364	3	-do-
8	Udaipur	-do-	Tapas Chandra Saha	16AIEPS4358M2ZO	AA161219001084O 19-12-2019	21-01-2020	25492	18	-do-
Total							1933932		

Appendix 5.2.3

Data in respect of refund orders received from State Tax Authority (Abnormal delay in communicating refund orders to Counterpart Tax Authority) relating to IGST/CGST

(Reference: Paragraph 5.2.5.3)

Sr. No.	Name of the Commissionerate	Name of the assessee	GSTIN	ARN & Date	Date of issue of Refund Sanction Order in Form GST - RFD-06	Total amount of refund sanctioned (in ₹)			Date of receipt of refund order from the State nodal office to the Central nodal officer	Delay in forwarding from the State nodal officer to the counterpart tax authority (in days)
						IGST	CGST	Cess		
1	Commissioner of Taxes, Tripura	M/s Isha Rubber Company	16AHLPG3806C1ZR	AA160819000431H & 07-08-2019	17-09-2019	0	2510	0	10-10-2019	16
2	Commissioner of Taxes, Tripura	M/s Saradamoani Bastralaya	16ADEPP0856E1ZP	AA160819000333F & 06-08-2019	19-09-2019	0	16093	0	10-10-2019	14
3	Commissioner of Taxes, Tripura	M/s North Eastern Electronic Power Corporation Ltd.	16AAACN9991Z1ZV	AA160519000069C & 02-05-2019	18-06-2019	5364	0	0	26-06-2019	1
4	Commissioner of Taxes, Tripura	M/s Joy Ram Enterprise	16BJRPS5449G1ZK	AA160119000781K & 17-01-2019	25-09-2019	15000	0	0	08-11-2019	37
5	Commissioner of Taxes, Tripura	M/s Super Drillers	16AACPJ0754E1Z6	AA160719002006I & 31-07-2019	25-09-2019	0	54297	0	08-11-2019	37
6	Commissioner of Taxes, Tripura	M/s Bashana Enterprise	16ADOPR7177A1Z9	AA1605190006294 & 14-05-2019	25-09-2019	88922	0	0	08-11-2019	37

Appendix 5.2.3 (Concl.)

Data in respect of refund orders received from State Tax Authority (Abnormal delay in communicating refund orders to the Counterpart Tax Authority) relating to IGST/CGST

(Reference: Paragraph 5.2.5.3)

Sr. No.	Name of the Commissionerate	Name of the assessee	GSTIN	ARN & Date	Date of issue of Refund Sanction Order in Form GST - RFD-06	Total amount of refund sanctioned (in ₹)			Date of receipt of refund order from the State nodal office to the Central nodal officer	Delay in forwarding from the State nodal officer to the counterpart tax authority (days)
						IGST	CGST	Cess		
7	Commissioner of Taxes, Tripura	M/s Hind Agencies	16AGNPR4007R1ZQ	AA160219000746C & 16-02-2019	30-05-2019	0	46000	0	10-06-2019	4
8	Commissioner of Taxes, Tripura	M/s Shekhar Ch. Podder	16AEYPP1732Q1ZL	AA160619000867Y & 21-6-2019	11-07-2019	5000	0	0	20-07-2019	2
9	Commissioner of Taxes, Tripura	M/s Sanjib Saha	16BCRPS2344P1ZS	AA160119000713N & 17-01-2019	31-05-2019	0	198773	0	10-06-2019	3
10	Commissioner of Taxes, Tripura	M/s ML Traders	16AJMPS2422D1ZD	AA160819000778T & 14-08-2019	31-10-2019	0	18953	0	04-12-2019	27
11	Commissioner of Taxes, Tripura	M/s Printing & Stationery	16AAAGG0518A1Z8	AA160319000208K & 05-03-2019	20-05-2019	0	4844	0	18-09-2019	114
12	Commissioner of Taxes, Tripura	M/s Joy Doyamoy Varieties	16DQKPS7973F1Z4	AA1605190006369 & 14-5-2019	20-09-2019	0	3000	0	02-11-2019	36
13	Commissioner of Taxes, Tripura	M/s Expert Drillers	16AEVPJ9257M1ZI	AA160719002004M & 31-07-2019	20-09-2019	0	44625	0	02-11-2019	36
Total						114286	389095	0		

Appendix 5.2.4(a)

Non-conduct of post audit of refund claims (for all type of refunds) pre-automation

(Reference: Paragraph 5.2.5.4)

Name of Division	Name of the Commissionerate	Total No. of pre-automation refund applications processed	No. of refund applications examined by Audit	No. of refund cases which were sent for post audit after lapse of one week	Period of delay (in days)	Reason for delay
Charge-I	Commissioner of Taxes, Tripura	16	4	Nil	NA	NA
Charge-II	Commissioner of Taxes, Tripura	23	5	Nil	NA	NA
Charge-III	Commissioner of Taxes, Tripura	18	2	Nil	NA	NA
Charge-IV	Commissioner of Taxes, Tripura	22	4	Nil	NA	NA
Charge-V	Commissioner of Taxes, Tripura	10	4	Nil	NA	NA
Charge-VI	Commissioner of Taxes, Tripura	11	4	Nil	NA	NA
Charge-VII	Commissioner of Taxes, Tripura	7	0	Nil	NA	NA
Charge-VIII	Commissioner of Taxes, Tripura	13	2	Nil	NA	NA
Udaipur	Commissioner of Taxes, Tripura	18	1	Nil	NA	NA
Bishalgarh	Commissioner of Taxes, Tripura	11	5	Nil	NA	NA
Total		149	31			

NA: Not Applicable

Appendix 5.2.4(b)

Non-conduct of post audit of refund claims (for all type of refunds) post-automation

(Reference: Paragraph 5.2.5.4)

Name of Division	Name of the Commissionerate	Total No. of post-automation refund applications processed	No. of refund applications examined by Audit	No. of refund cases which were sent for post audit after lapse of one week	Period of delay (days)	Reason for delay
Charge-I	Commissioner of Taxes, Tripura	6	2	Nil	NA	NA
Charge-II	Commissioner of Taxes, Tripura	11	10	Nil	NA	NA
Charge-III	Commissioner of Taxes, Tripura	2	2	Nil	NA	NA
Charge-IV	Commissioner of Taxes, Tripura	6	4	Nil	NA	NA
Charge-V	Commissioner of Taxes, Tripura	5	5	Nil	NA	NA
Charge-VI	Commissioner of Taxes, Tripura	13	7	Nil	NA	NA
Charge-VII	Commissioner of Taxes, Tripura	6	3	Nil	NA	NA
Charge-VIII	Commissioner of Taxes, Tripura	12	2	Nil	NA	NA
Udaipur	Commissioner of Taxes, Tripura	8	2	Nil	NA	NA
Bishalgarh	Commissioner of Taxes, Tripura	7	4	Nil	NA	NA
Total		76	41			

NA: Not Applicable

[Note: Appendix 5.2.4(a): 31 cases plus Appendix 5.2.4(b): 41 cases plus Appendix 5.2.5: 12 cases = 84 refund cases]

Appendix 5.2.5

List of refund cases (pre-automation) not produced to audit

(Reference: Paragraphs 5.2.5.4 & 5.2.5.6)

Sl. No.	NAME	GSTIN	ARN	Refund claimed (in ₹)	Jurisdiction
1	Biplab Debnath	16AIRPD7479B1Z2	AA161018000655K	5,866	Bishalgarh
2	Maa Mani Handicrafts Products	16AHNPR0544G1Z9	AA160919001061J	4,814	Bishalgarh
3	Ms Km Industries Co	16AAJFM3850D2ZF	AA160919000894V	22,800	Charge -II
4	Tripura Tea Development Corporation Ltd.	16AACCT0914D1ZV	AA161218000544L	16,680	Charge - V
5	Anjana Swift Service	16BBNPD2563E1ZV	AA1602190000402	68,864	Charge - V
6	Jay Cee Punching Solutions Pvt. Ltd.	16AABCJ9229Q1ZX	AA160219000222W	2,880	Charge - V
7	Madan Gopal Corporation	16AGGPS7209H1Z7	AA1608180016257	2,00,000	Charge - V
8	Piplu Kumar Saha	16AZUPS8755R1ZS	AA1602190006985	2,150	Charge - V
9	Majumder Enterprise	16CEXPM3019L1ZX	AA160519001232O	1,261	Charge - VII
10	Debraj Enterprises	16BWMPR1431F1ZK	AA1602190008965	7,200	Udaipur
11	Diganta Saha	16AXVPS5984K2Z7	AA1606190008660	12,910	Udaipur
12	Benulal Dey	16AGJPD2736R2ZZ	AA160119000292R	9,880	Central
Total				3,55,305	