

Appendices

Appendix 1.1

(Referred to in paragraph 1.3; page 4)

Department-wise details of total number of schemes, beneficiaries covered and expenditure incurred under DBT (cash transfer) during 2017-2021 (up to July 2020)

(₹ in crore)

Sr. No.	Name of department/entity	2017-18			2018-19			2019-20			2020-21 (up to 07/2020)			Total expenditure
		No. of schemes	No. of beneficiaries	Expenditure	No. of schemes	No. of beneficiaries	Expenditure	No. of schemes	No. of beneficiaries	Expenditure	No. of schemes	No. of beneficiaries	Expenditure	
1.	Department of Social Security and Women and Child Development	13	21,00,281	6,053.70	13	23,75,598	486.78	13	26,90,956	588.43	18	27,25,384	1,545.52	8,674.43
2.	Department of Rural Development and Panchayats	2	10,35,173	0.00	3	12,08,038	456.63	3	14,19,994	664.62	3	14,89,666	474.99	1,596.24
3.	Department of School Education	1	0	0.00	3	45,102	0.00	3	14,214	9.04	2	0	0.00	9.04
4.	Department of Social Justice, Empowerment and Minorities	25	13,77,476	0.00	28	30,290	91.81	25	7,13,856	243.06	28	199	0.25	335.12
5.	Department of Health and Family Welfare	2	11,988	19.81	2	11,937	107.29	4	66,980	879.14	6	68,652	198.01	1,204.25

Performance Audit Report on Direct Benefit Transfer (Cash Transfer)

Sr. No.	Name of department/entity	2017-18			2018-19			2019-20			2020-21 (up to 07/2020)			Total expenditure
		No. of schemes	No. of beneficiaries	Expenditure	No. of schemes	No. of beneficiaries	Expenditure	No. of schemes	No. of beneficiaries	Expenditure	No. of schemes	No. of beneficiaries	Expenditure	
6.	Department of Animal Husbandry, Dairy Development and Fisheries	4	0	0.00	4	74	1.07	5	3,490	0.50	5	3,731	0.00	1.57
7.	Department of Defence Services Welfare	4	1,744	12.32	10	3,292	28.88	10	3,904	20.81	10	3,426	21.14	83.15
8.	Department of Labour	--	--	--	7	6,424	25.86	15	39,141	23.71	16	11,632	13.40	62.97
9.	Department of Agriculture and Farmers' Welfare	--	--	--	1	8,14,551	1,293.26	1	6,07,286	1,110.14	2	6,07,768	1.01	2,404.41
10.	Department of Horticulture	--	--	--	--	--	--	1	0	0.00	1	287	0.55	0.55
11.	Punjab Municipal Infrastructure Development Company	--	--	--	--	--	--	1	81,783	26.43	1	7,394	4.86	31.29
12.	Department of Technical Education and Industrial Training	--	--	--	--	--	--	--	--	--	1	282	1.16	1.16
13.	Punjab State Urban Livelihood Mission	--	--	--	--	--	--	--	--	--	1	4,340	28.61	28.61
Total		51	45,26,662	6,085.83	71	44,95,306	2,491.58	81	56,41,604	3,565.88	94	49,22,761	2,289.50	14,432.79

Source: Departmental data

Appendix 2.1

(Referred to in paragraph 2.1; page 7)

Details of schemes under DBT (cash transfer) being implemented by Department of Social Security and Women and Child Development during 2017-2021 (up to July 2020)

(₹ in crore)

Sr. No.	Name of scheme	2017-18		2018-19		2019-20		2020-21 (Upto July 2020)		Total fund transfer	Percentage of total expenditure
		No. of beneficiaries	Expenditure	No. of beneficiaries	Expenditure	No. of beneficiaries	Expenditure	No. of beneficiaries	Expenditure		
1.	Indira Gandhi National Old Age Pension Scheme	1,56,858	0	1,56,858	0	1,56,858	0	1,03,953	26.66	26.66	0.31
2.	Indira Gandhi National Widow Pension Scheme	16,647	0	16,647	0	16,647	0	16,757	5.36	5.36	0.07
3.	Indira Gandhi National Disability Pension Scheme	4,934	0	4,934	0	5,320	0	5,460	1.29	1.29	0.01
4.	Old Age Pension Scheme	11,98,311	5,242.92	14,51,396	262.06	16,81,304	246.30	17,07,291	822.22	6,573.50	75.78
5.	Financial Assistance to Widows and Destitute Women	3,41,482	399.88	4,04,468	24.97	4,58,775	102.02	4,69,271	241.74	768.61	8.86
6.	Financial Assistance to Dependent Children	1,48,206	206.81	94,529	8.58	1,05,285	23.05	1,05,375	92.07	330.51	3.81
7.	Finance Assistance to Disabled Persons	1,43,861	168.28	1,76,580	11.26	1,99,439	28.46	2,02,238	121.56	329.56	3.80
8.	ICDS- Training	3,153	1.03	3,690	10.71	543	0.76	20	0.17	12.67	0.15
9.	Pradhan Mantri Matru Vandana Yojana	34,667	5.95	13,718	60.18	12,420	40.37	9,605	11.88	118.38	1.36

Performance Audit Report on Direct Benefit Transfer (Cash Transfer)

Sr. No.	Name of scheme	2017-18		2018-19		2019-20		2020-21 (Upto July 2020)		Total fund transfer	Percentage of total expenditure
		No. of beneficiaries	Expenditure	No. of beneficiaries	Expenditure	No. of beneficiaries	Expenditure	No. of beneficiaries	Expenditure		
10.	Protection and Empowerment of Women-Swadhar Greh- Salary to Staff	13	0	14	0	14	0	2	0	0	0.00
11.	Integrated Child Protection Scheme (ICPS)-Salary to staff	419	0.57	382	3.71	332	4.17	269	4.02	12.47	0.14
12.	National Creche Scheme - Honorarium to Workers	416	0	416	0.57	350	0.62	350	1.09	2.28	0.03
13.	Umbrella ICDS - Aanganwadi Services (Honorarium to AWW and AWH)	51,314	28.26	51,966	104.74	53,669	142.68	53,353	156.04	431.72	4.98
14.	Protection and Empowerment of Women - National Mission for Empowerment of Women	--	--	--	--	--	--	3	0.08	0.08	0.00
15.	Child Protection Services - Facilities to Beneficiaries (Sponsorship)	--	--	--	--	--	--	325	0.15	0.15	0.00
16.	National Family Benefit Scheme	--	--	--	--	--	--	592	1.87	1.87	0.02
17.	One Stop Centre - Payment of Salary of Staff	--	--	--	--	--	--	220	0	0	0.00
18.	Aanganwadi Services - Honorarium to AWW and AWH	--	--	--	--	--	--	50,300	59.32	59.32	0.68
Total		21,00,281	6,053.70	23,75,598	486.78	26,90,956	588.43	27,25,384	1,545.52	8,674.43	100.00

Source: Departmental data