



# APPENDICES



## APPENDIX 1

(Referred to in Paragraph 2.3)

### Financial performance of KSEBL during 2015-21

(₹ in crore)

Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Revenue from operations	10,914.44	11,218.82	12,318.17	13,837.02	14,644.44	14,420.63
Other income	316.03	400.78	347.28	152.86	210.16	748.76
<b>Total income</b>	<b>11,230.47</b>	<b>11619.60</b>	<b>12,665.45</b>	<b>13,989.88</b>	<b>14,854.60</b>	<b>15,169.39</b>
Purchase of power	6,494.91	7,393.32	7,526.03	7,873.39	8,680.00	8,057.93
Generation of power	104.26	23.45	2.08	3.28	5.71	4.80
Employee benefit expenses	3,104.55	3,360.77	2,638.06	2,912.88	3,047.48	5,153.17
Other expenses	2,223.71	23,36.69	3,283.37	3,319.06	3,362.36	3,757.23
<b>Total expenses</b>	<b>11,927.43</b>	<b>13,114.23</b>	<b>13,449.54</b>	<b>14,108.61</b>	<b>15,095.55</b>	<b>16,973.13</b>
Exceptional items	0	0	0	15.95	28.60	18.61
<b>Profit/ (Loss)*</b>	<b>(696.96)</b>	<b>(1,494.63)</b>	<b>(784.09)</b>	<b>(134.68)</b>	<b>(269.55)</b>	<b>(1,822.35)</b>

\*Including changes in fair valuation and other adjustments.

(Source: Audited Annual Financial Statements of KSEBL)

## APPENDIX 2

(Referred to in Paragraph 2.6.3)

### AT & C loss and billing and collection efficiencies of 12 select R-APDRP towns during 2017-21

Sl. No.	R-APDRP town	AT & C loss (per cent)			Billing Efficiency (per cent)			Collection Efficiency (per cent)					
		2017-18	2018-19	2019-20	2020-21	2017-18	2018-19	2019-20	2020-21	2017-18	2018-19	2019-20	2020-21
1	Thiruvananthapuram	97.57	-5.11	13.44	14.41	2.45	<b>106.05</b>	87.68	90.07	99.17	<b>99.11</b>	<b>98.73</b>	95.03
2	Ernakulam/Kochi	98.65	23.39	30.98	17.00	1.35	77.17	69.92	89.94	99.78	<b>99.27</b>	<b>98.71</b>	92.29
3	Kollam	95.20	14.91	11.98	13.64	4.88	86.28	89.05	<b>90.53</b>	99.27	98.62	<b>98.85</b>	95.39
4	Paravur	12.38	14.28	11.12	13.55	88.28	86.88	90.14	<b>90.21</b>	99.24	98.66	98.61	95.84
5	Koyilandy	3.06	19.42	<b>9.55</b>	13.95	97.11	81.52	<b>90.69</b>	89.16	99.82	<b>98.84</b>	<b>99.73</b>	96.51
6	Punalur	26.40	<b>9.85</b>	35.34	24.46	83.40	<b>91.62</b>	<b>90.84</b>	<b>90.38</b>	88.25	98.39	71.19	83.58
7	Palakkad	99.71	13.30	12.10	12.38	0.30	87.78	<b>90.56</b>	<b>91.34</b>	97.94	<b>98.77</b>	97.07	95.93
8	Thodupuzha	40.70	<b>10.98</b>	<b>8.39</b>	14.75	61.55	<b>90.68</b>	<b>96.13</b>	<b>91.87</b>	96.34	98.17	95.30	92.79
9	Ottappalam	10.75	<b>7.11</b>	<b>10.91</b>	14.74	90.79	<b>94.40</b>	<b>92.15</b>	<b>91.61</b>	98.30	98.40	96.69	93.08
10	Thaliparamba	7.29	<b>10.90</b>	11.69	14.25	92.96	90.04	88.74	88.60	99.73	<b>98.96</b>	<b>99.51</b>	96.78
11	Thiruvalla	11.73	<b>8.39</b>	12.08	13.17	91.71	<b>92.78</b>	<b>91.42</b>	<b>91.38</b>	96.26	<b>98.73</b>	96.17	95.02
12	Mattannur	36.86	18.14	42.31	27.94	80.68	82.64	84.59	88.91	78.26	<b>99.05</b>	68.20	81.05
	<b>DISCOM target (as per UDAY MoU)</b>		<b>11.00</b> →					<b>90.17</b> →				<b>98.70</b> →	

(Source: Information provided by KSEBL and UDAY MoU)