

Appendix 1.1
(Reference Paragraph: 1.1)

Statement showing details of PMDP projects executed by Departments/ Agencies of GoI and GoJ&K alongwith funds released and expenditure incurred ending March 2019

(A) Ministry/ Department wise financial position of PMDP projects

(₹ in crore)

Sl. No.	Ministry GoI/ Department GoJ&K	No. of Projects	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage expenditure against	
					GoI Share	GoJ&K Share	Total	GoI Share	GoJ&K Share	Total	Sanctioned cost	Releases
A. Projects executed by Departments/ Agencies of GoI												
1.	Ministry of Defence	4	2,147.00	2,203.99	1,845.82	0.00	1,845.82	1,745.82	0.00	1,745.82	79.21	94.58
2.	Ministry of Road Transport & Highways	14	34,671.00	24,090.49	15,471.07	200.00	15,671.07	15,411.91	200.00	15,611.91	84.81	99.62
3.	Ministry of Health & Family Welfare	1	4,000.00	3,489.00	90.84	0.00	90.84	14.76	0.00	14.76	0.42	16.25
4.	Ministry of Human Resource Development	3	2,100.00	1,945.41	302.84	0.00	302.84	182.08	0.00	182.08	9.36	60.12
5.	Ministry of Power	1	1,115.00	1,788.41	1,699.00	89.42	1,788.42	1,473.42	89.42	1,562.84	87.39	87.39
6.	Ministry of Textiles	1	50.00	21.81	9.03	0.00	9.03	5.15	0.00	5.15	23.61	57.03
	Sub-Total (A)	24	44,083.00	33,539.11	19,418.60	289.42	19,708.02	18,833.14	289.42	19,122.56	57.02	97.03
B. Projects executed by Departments/ Agencies of GoJ&K												
1.	Horticulture Department	3	529.00	500.00	197.89	23.24	221.23	138.82	15.59	154.41	30.88	69.80
2.	Finance/ Planning Department	5	5,428.00	4,841.34	2,936.88	56.28	2,993.15	3,207.28	48.77	3,256.04	67.25	108.78
3.	Public Works (Roads & Buildings) Department	2	6,000.00	356.36	70.58	0.00	70.58	70.58	0.00	70.58	19.81	100.00
4.	Health & Medical Education Department	1	900.00	900.00	723.02	0.00	723.02	645.24	0.00	645.24	71.69	89.24
5.	Higher Education Department	1	50.00	50.00	23.75	0.00	23.75	9.06	0.00	9.06	18.12	38.15
6.	Disaster Management, Relief & Rehabilitation and Reconstruction Department	5	5,213.00	5,207.38	2,482.01	0.00	2,482.01	2,265.71	0.00	2,265.71	43.51	91.29
7.	Home Department	3	1,250.00	1,250.00	1,122.46	28.49	1,150.95	799.60	28.48	828.08	66.25	71.95

Audit Report on Prime Minister's Development Package for the year ended 31 March 2019

Sl. No.	Ministry GoI/ Department GoJ&K	No. of Projects	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
8.	Science & Technology Department	3	2,350.00	343.11	27.80	2.56	30.36	26.16	2.56	28.72	8.37	94.59
9.	Power Development Department	4	8,243.00	5,146.29	1,503.97	131.66	1,635.63	739.32	97.85	837.17	16.27	51.18
10.	Rural Development Department	1	250.00	1,581.10	232.39	0.00	232.39	134.84	0.00	134.84	8.53	58.02
11.	Tourism Department	3	2,241.00	650.18	358.27	0.00	358.27	223.10	0.00	223.10	34.31	62.27
12.	Housing & Urban Development Department	5	1,873.00	2,144.91	604.23	163.21	767.44	357.72	86.55	444.27	20.71	57.89
13.	Irrigation & Flood Control Department	2	1,458.00	399.29	193.86	117.59	311.45	187.39	116.28	303.67	76.05	97.50
14.	Youth Services & Sports Department	1	200.00	200.00	100.05	0.00	100.05	81.95	0.00	81.95	40.98	81.91
	Sub-Total (B)	39	35,985.00	23,569.96	10,577.16	523.03	11,100.28	8,886.77	396.08	9,282.84	39.38	83.63
	Grand Total	63	80,068.00	57,109.07	29,995.76	812.55	30,808.31	27,719.91	685.50	28,405.40	49.74	92.20

(Source: Monitoring Report on PMDP Projects issued by the GoJ&K)

(B) Project-wise financial details of PMDP projects implemented by various Agencies/ Departments

(₹ in crore)

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
Projects executed by Government of India Agencies/ Departments												
A-Ministry of Defence												
1.	Relocation of 216 Transit Camp	01	150.00	107.55	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
2.	Special repairs to road and buildings within BB Cantt, Kalai Bridge, Sukhalo Bridge, Bridge on NH-144A	02	57.00	57.55	51.93	0.00	51.93	51.93	0.00	51.93	90.23	100.00
3.	Srinagar-Uri-LOC road, Srinagar – Leh Road via Kargil and Uri-Kaman post (LOC)	03	233.00	1,417.21	1,233.10	0.00	1,233.10	1,233.10	0.00	1,233.10	87.01	100.00
4.	Nimu Padam Darcha Road	04	1,707.00	621.68	460.79	0.00	460.79	460.79	0.00	460.79	74.12	100.00
	Sub-Total		2,147.00	2,203.99	1,845.82	0.00	1,845.82	1,745.82	0.00	1,745.82	79.21	94.58
B- Ministry of Road Transport & Highways												
5.	Projects proposed to be taken up under Bharat Mala	05	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6.	Zojila Tunnel	06	9,090.00	6,808.69	23.75	0.00	23.75	20.86	0.00	20.86	0.31	87.83
7.	Tunnels at Lechulung and Tanglang pass	07	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8.	Jammu-Akhnoor-Poonch road	08	5,100.00	918.90	74.75	0.00	74.75	26.98	0.00	26.98	2.94	36.09
9.	Chenani-Sudh Mahadev-Goha road	09	2,100.00	255.90	12.01	0.00	12.01	3.51	0.00	3.51	1.37	29.23

Audit Report on Prime Minister's Development Package for the year ended 31 March 2019

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
10.	Batote-Kishtwar-Simthan pass-Anantnag road	10	130.00	130.00	130.00	0.00	130.00	130.00	0.00	130.00	100.00	100.00
11.	Semi ring road Jammu	11	1,400.00	1,891.00	420.27	70.00	490.27	420.27	70.00	490.27	25.93	100.00
12.	Semi ring road Srinagar	12	1,860.00	1,860.00	462.92	130.00	592.92	462.92	130.00	592.92	31.88	100.00
13.	Jammu-Udhampur section (kms 15 to 67)	13	83.00	1,814.00	2,638.00	0.00	2,638.00	2,638.00	0.00	2,638.00	145.42	100.00
14.	Udhampur-Ramban road (Kms 67 to 89, 130 to 151)	14	2,137.00	2,137.00	1,123.60	0.00	1,123.60	1,123.60	0.00	1,123.60	52.58	100.00
15.	Tunnel Project: Chenani Nashri section (Kms 89 to 130)	15	781.00	2,519.00	4,703.90	0.00	4,703.90	4,703.90	0.00	4,703.90	186.74	100.00
16.	Ramban Banihal road (kms 151 to 187)	16	2,169.00	2,169.00	462.31	0.00	462.31	462.31	0.00	462.31	21.31	100.00
17.	Srinagar Banihal section (Kms 187 to 189.35 & Kms 220.70 to 286.11)	17	735.00	1,600.00	2,834.37	0.00	2,834.37	2,834.37	0.00	2,834.37	177.15	100.00
18.	Tunnel project: Qazigund-Banihal section (kms 189.35 to 204.70)	18	1,386.00	1,987.00	2,585.19	0.00	2,585.19	2,585.19	0.00	2,585.19	130.11	100.00
Sub-Total			34,671.00	24,090.49	15,471.07	200.00	15,671.07	15,411.91	200.00	15,611.91	64.81	99.52
C-Ministry of Health and Family Welfare												
19.	Creation of two AIIMS like institutions	19	2,000.00	1,661.00	48.34	0.00	48.34	12.47	0.00	12.47	0.75	25.80
	(a) AIIMS Jammu											
	(b) AIIMS Kashmir		2,000.00	1,828.00	42.50	0.00	42.50	2.29	0.00	2.29	0.13	5.39
Sub-Total			4,000.00	3,489.00	90.84	0.00	90.84	14.76	0.00	14.76	0.88	31.19
D- Ministry of Human Resource Development												
20.	IIM Jammu (with possibility of out campus in Valley)	20	1,000.00	561.47	61.90	0.00	61.90	61.90	0.00	61.90	11.02	100.00

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
21.	IIT at Jammu	21	1,000.00	1,283.94	240.94	0.00	240.94	85.00	0.00	85.00	6.62	35.28
22.	Modernisation of NIT Srinagar	22	100.00	100.00	0.00	0.00	0.00	35.18	0.00	35.18	35.18	
	Sub-Total		2,100.00	1,945.41	302.84	0.00	302.84	182.08	0.00	182.08	9.36	60.12
E- Ministry of Power												
23.	Srinagar Leh 220 KV Transmission Line	23	1,115.00	1,788.41	1,699.00	89.42	1,788.42	1,473.42	89.42	1,562.84	87.39	87.39
	Sub-Total		1,115.00	1,788.41	1,699.00	89.42	1,788.42	1,473.42	89.42	1,562.84	87.39	87.39
F-Ministry of Textiles												
24.	Pashmina Promotion Programme	24	50.00	21.81	9.03	0.00	9.03	5.15	0.00	5.15	2.61	57.03
	Sub-Total		50.00	21.81	9.03	0.00	9.03	5.15	0.00	5.15	2.61	57.03
	Total GoI		44,083.00	33,539.11	19,418.60	289.42	19,708.02	18,833.14	289.42	19,122.56	57.02	97.03
Projects executed by State Government/ Agencies												
A- Horticulture Department												
25.	Restoration of damaged Horticulture areas and development of Horticulture in J&K	25	500.00	500.00	197.89	22.34	220.23	138.82	15.23	154.05	30.81	69.95
26.	50 per cent subsidy support for setting up of solar driers	26	20.00	0.00	0.00	0.50	0.50	0.00	0.36	0.36		72.00
27.	Cold storage facility at Leh and Kargil	27	9.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00		0.00
	Sub-Total		529.00	500.00	197.89	23.34	221.23	138.82	15.59	154.41	30.88	69.80
B- Finance/ Planning Department												
28.	Interest subvention on assistance for restoration of livelihood for traders/ self-employed/ business establishments	28	800.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	100.00	100.00

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
29.	Permanent restoration of damaged infrastructure	29	2,000.00	1,263.34	1,176.34	0.00	1,178.34	1,448.75	0.00	1,448.74	114.68	122.95
30.	EAP project of J&K Urban Sector Development Investment Program	30	712.00	712.00	622.28	0.00	622.28	622.28	0.00	622.28	87.40	100.00
31.	Counterpart Funding ADB-II	31	566.00	566.00	313.96	0.00	313.96	313.96	0.00	313.96	55.47	100.00
32.	90 per cent grant portion of World Bank assistance for JTFRP	32	1,350.00	1,500.00	22.30	56.28	78.57	22.30	48.77	71.06	4.74	90.44
Sub-Total			5,428.00	4,841.34	2,934.88	56.28	2,993.15	3,207.29	48.77	3,256.04	67.25	108.78
C- Public Works (Roads and Buildings) Department												
33.	Srinagar – Shopian – Qazigund	33	1,800.00	161.91	3.58	0.00	3.58	3.58	0.00	3.58	2.21	100.00
34.	Kargil Zanskar Road	34	4,200.00	194.45	67.00	0.00	67.00	67.00	0.00	67.00	34.46	100.00
Sub-Total			6,000.00	356.36	70.58	0.00	70.58	70.58	0.00	70.58	19.81	100.00
D- Health and Medical Education Department												
35.	Creation of Infrastructure in District Hospitals, Sub DHs and PHCs over 05 years	35	900.00	900.00	723.02	0.00	723.02	645.24	0.00	645.24	71.69	89.24
Sub-Total			900.00	900.00	723.02	0.00	723.02	645.24	0.00	645.24	71.69	89.24
E- Higher Education Department												
36.	Additional Girls Hostels in Higher Education Institutions	36	50.00	50.00	23.75	0.00	23.75	9.06	0.00	9.06	18.12	38.15
Sub-Total			50.00	50.00	23.75	0.00	23.75	9.06	0.00	9.06	18.12	38.15

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
F- Disaster Management, Relief & Rehabilitation and Reconstruction Department												
37.	Assistance for completely damaged/severely damaged/partially damaged houses	37	1,200.00	1,194.38	1,194.85	0.00	1,194.85	1,043.55	0.00	1,043.55	87.37	87.34
38.	State Government jobs to additional 3,000 Kashmiri migrants	38	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39.	Construction of 6,000 transit accommodations in the Kashmir valley	39	920.00	920.00	115.00	0.00	115.00	50.00	0.00	50.00	5.43	43.48
40.	Rehabilitation package for Jammu migrants	40	13.00	13.00	13.00	0.00	13.00	13.00	0.00	13.00	100.00	100.00
41.	Rehabilitation package for one time settlement of 36,384 families from POJK and Chhamb Displaced Persons	41	2,000.00	2,000.00	1,159.16	0.00	1,159.16	1,159.16	0.00	1,159.16	57.96	100.00
Sub-Total			5,213.00	5,207.38	2,482.01	0.00	2,482.01	2,265.71	0.00	2,265.71	43.51	91.29
G- Home Department												
42.	High end security and law and order system in J&K	42	500.00	500.00	501.85	0.00	501.86	261.95	0.00	261.95	52.39	52.20
43.	IR Battalion (5 in J&K)	43	300.00	300.00	170.60	28.49	199.09	87.65	28.48	116.13	38.71	58.33
44.	Enhance rate of remuneration to SPOs from ₹ 3,000 pm to ₹ 6,000 pm	44	450.00	450.00	450.00	0.00	450.00	450.00	0.00	450.00	100.00	100.00
Sub-Total			1,250.00	1,250.00	1,122.45	28.49	1,150.95	799.60	28.48	828.08	66.25	71.95
H- Science and Technology Department												
45.	Two Solar Pilot Projects of 20 MW each in Leh and Kargil	45	250.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
46.	Solar off-Grid Home System/ Street Light	46	100.00	95.66	24.22	2.56	26.78	24.22	2.56	26.78	27.99	99.99
47A.	Small Hydro Power Projects: (a) Upto 10 MW Projects	47A	1,000.00	7.45	3.58	0.00	3.58	1.94	0.00	1.94	26.04	54.19
47B.	(b) More than 10 MW upto 25 MW projects	47B	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total			2,350.00	343.11	27.80	2.56	30.36	26.16	2.56	28.72	8.37	94.59
I- Power Development Department												
48.	Pakal Dul project (4x250= 100 MW) – J&K share	48	4,153.00	1,192.00	500.00	0.00	500.00	500.00	0.00	500.00	41.95	100.00
49.	Price escalation under PMRP-2004 project on transmission and distribution network	49	195.00	194.56	130.00	0.00	130.00	65.85	0.00	65.85	31.85	50.65
50.	Distribution: Special Assistance for augmentation of infrastructure for distribution system	50	3,790.00	3,491.93	873.97	131.66	1,005.63	173.47	97.85	271.32	7.77	26.98
51.	Distribution: Advance technology interventions: Smart grids and smart meters	51	105.00	267.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total			8,243.00	5,146.29	1,503.97	131.66	1,635.63	739.32	97.85	837.17	16.27	51.18
J- Rural Development Department												
52.	Stepping up efforts under Himayat scheme, 1,00,000 youth to be trained	52	250.00	1,581.00	232.39	0.00	232.39	134.84	0.00	134.84	8.53	58.02
Sub-Total			250.00	1,581.00	232.39	0.00	232.39	134.84	0.00	134.84	8.53	58.02

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
K- Tourism Development												
53.	Development of Tourism in the State – New projects	53	2,000.00	470.48	227.88	0.00	227.88	134.51	0.00	134.51	28.59	59.03
54.	Construction of Govt. tourist assets in lieu of damaged/ destroyed assets	54	100.00	98.70	74.70	0.00	74.70	45.09	0.00	45.09	45.68	60.36
55A.	(a) 12 Development Authorities, 3 Tourist Circuits, setting up of 50 Tourist Villages proposed under PMRP 2004 and	55A	81.00	81.00	55.69	0.00	55.69	43.50	0.00	43.50	53.70	78.11
55B.	(b) Conservation of Wular Lake	55B	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sub-Total		2,241.00	650.18	358.27	0.00	358.27	223.10	0.00	223.10	34.31	62.27
L- Housing and Urban Development Department												
56.	AMRUT	56	744.00	593.05	265.15	45.25	310.40	221.00	29.00	250.00	42.15	80.54
57.	Smart Cities Mission	57	500.00	1,000.00	106.00	40.00	146.00	23.19	0.00	23.19	2.32	15.88
58.	Swachh Bharat Mission	58	193.00	151.63	105.85	74.96	180.81	38.35	54.55	92.90	61.27	51.38
59.	Balance Central Share liability of ongoing JnNURM projects	59	163.00	127.23	127.23	3.00	130.23	75.18	3.00	78.18	61.45	60.03
60.	Rehabilitation of Dal – Nageen Lake	60	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sub-Total		1,873.00	2,144.91	604.23	163.21	767.44	357.72	86.55	444.27	20.71	57.89

Sl. No.	Name of the Project	Project No.	PMDP cost	Sanctioned cost	Funds released			Funds utilised			Percentage of expenditure against	
					GoI share	GoJ&K share	Total	GoI share	GoJ&K share	Total	Sanctioned cost	Releases
M- Public Health Engineering, Irrigation and Flood Control Department												
61	Plan for Comprehensive Flood Management of River Jhelum and its tributaries Phase-I	61	280.00	399.29	193.86	93.59	287.45	187.39	93.49	280.88	70.34	97.71
62	Plan for Comprehensive Flood Management of River Jhelum and its tributaries Phase-II	62	1,178.00	0.00	0.00	24.00	24.00	0.00	22.79	22.79		94.96
	Sub-Total		1,458.00	399.29	193.86	117.59	311.45	187.39	116.28	303.67	76.05	97.50
N- Youth Services and Sports Department												
63	Support for sports infrastructure, facilities of coaches/trainers etc.	63	200.00	200.00	100.05	0.00	100.05	81.95	0.00	81.95	40.98	81.91
	Sub-Total		200.00	200.00	100.05	0.00	100.05	81.95	0.00	81.95	40.98	81.91
	Total State		35,985.00	23,569.96	10,577.16	523.13	11,100.29	8,886.77	396.00	9,282.84	39.38	83.63
	Grand Total		80,068.00	57,109.07	29,995.76	812.55	30,808.31	27,719.91	685.50	28,405.40	49.74	92.20

(Source: Monitoring Report on PMDP Projects issued by the GoJ&K)

Appendix 1.2
(Reference Paragraphs: 1.4, 5.2.3 and 5.5.1)
Audit sampling of selected PMDP projects

Name of the scheme	Implementing Agency	Districts/ Units selected	Sampling Procedure
Audit sample for Humanitarian Relief projects			
Assistance for completely damaged/ severely damaged/ partially damaged houses – Approximate 73,000 <i>Kacha</i> houses and 1,58,000 <i>Pucca</i> houses	Disaster Management, Relief, Rehabilitation and Reconstruction Department, J&K	Seven districts viz (1) Srinagar (2) Budgam (3) Baramulla (4) Bandipora (5) Jammu (6) Rajouri (7) Poonch. Further, 25 tehsils/ SDMs ¹ out of 69 tehsils/ SDMs in these seven selected districts had been covered in Audit and records relating to payment of compensation in respect of 0.14 lakh (15 <i>per cent</i>) out of 0.95 lakh damaged houses in these 25 selected tehsils/ SDMs were test checked	Districts had been selected on the basis of judgement sampling and beneficiaries were selected on the basis of Random Sampling by using systematic sampling method
Rehabilitation Package for Jammu migrants	Disaster Management, Relief, Rehabilitation and Reconstruction Department, J&K	Reasi, Jammu, Udhampur	Selective (Judgement) sampling method
Rehabilitation package for one-time settlement of 36,384 families from POJK and Chahamb Displaced Persons	Disaster Management, Relief, Rehabilitation and Reconstruction Department, J&K	PRO Jammu and DC Jammu	Selective (Judgement) sampling method
Interest subvention on assistance for restoration of livelihood for traders/ self-employed/ business establishments etc.	Finance Department, J&K	J&KSLBC, Finance Department, Director Tourism, CM Secretariat, concerned DCs	Selective (Judgement) sampling method
IR Battalion (five in J&K at approximate cost of ₹ 60 crore per Battalion)	Home Department, J&K	All Five IR Battalions	100 <i>per cent</i> checked
Audit sample for Crisis Management projects			
Additional Girls Hostel in Higher Education	J&K Housing Board, J&K Police Housing Corporation	Five GDCs in Jammu, Rajouri, Bhanderwah, Bemina Srinagar and Kargil	Non-probability (Selective) sampling method on the basis of expenditure and social factors
High end security and law order system in J&K	Home Department	Administrative Secretary Home Department and DGP J&K	Selective sampling method on the basis of expenditure
Plan for Comprehensive Flood Management of River Jhelum and its tributaries (Phase-1)	Chief Engineer Irrigation and Flood Control Srinagar Department (Kashmir)	Chief Engineer I&FC Department and six executing Divisions	Selective sampling method on the basis of expenditure
Permanent Restoration of damaged infrastructure	20 Departments/ Agencies	Seven Departments viz R&B, I&FC, PHE, School Education, Higher Education, Estates and Industries & Commerce	Selective sampling method on the basis of expenditure

¹ Three tehsils/ SDMs (North, South and Central) in Srinagar district, three tehsils/ SDMs (Budgam, B. K. Pora and Narbal) in Budgam district, four tehsils/ SDMs (Pattan, Sopore, Khoite and Uri) in Baramulla district, two tehsil/ SDMs (Hajan and Sumbal) in Bandipora district, three tehsils/ SDMs (Rajouri, Thamanandi and Sunderbani) in Rajouri district, two tehsils/ SDMs (Haveli and Poonch) in Poonch district and eight tehsils/ SDMs (Jammu South, Mandal, Khour, Chowki Chaurra, Marh, Pargwal, Khara Bai and Maira Mandrain) in Jammu district.

Name of the scheme	Implementing agency	Districts/ Units selected	Sampling procedure
Audit sample for Social Infrastructure projects			
Stepping up efforts under HIMAYAT scheme, One lakh youth to be trained in self – employment through placement linked scheme over five years	Department of Rural Development and Panchayati Raj, Government of Jammu and Kashmir through Himayat Mission Management unit (HMMU), Jammu and Kashmir State Rural Livelihood Mission (JKSRLM)	Administrative Secretary, CEO Himayat Mission and 14 training Centres (Jammu: 6; Kashmir: 6 and Delhi: 2) out of 54 training centres	Simple Random Sampling
Enhanced rate of remuneration to SPOs from ₹ 3,000 per month to ₹ 6,000 per month	Director General of Police through its implementing agencies viz Senior Superintendents of Police (SSPs)/ Superintendents of Police (SPs) etc. under the supervision of the Principal Secretary to Home Department, Government of Jammu and Kashmir	20 implementing units (out of 79 units) of the Department	Selective sampling based on strength of SPOs in units
Audit sample for Development projects			
Atal Mission for Rejuvenation and Urban Transformation (AMRUT) in Jammu and Kashmir	Urban Local Bodies, J&K Chief Executive Officer (CEO), Leh	Four Mission cities (Srinagar, Jammu, Leh and Anantnag)	Selective sampling method on the basis of expenditure and social factors
Balance Central share liability of ongoing JnNURM projects for the State of Jammu & Kashmir	Chief Executive Officer, Ladakh Autonomous Hill Development Council (LAHDC), Leh, the Directors, Urban Local Bodies, Kashmir and Jammu, the National Building Construction Corporation	Five sub-projects in Srinagar, Doda and Leh cities	Selective sampling method on the basis of expenditure and social factors
EAP Project of J&K Urban sector development investment programme	Jammu and Kashmir Economic Reconstruction Agency (JKERA)	15 sub-projects out of 44 executed in Jammu and Srinagar cities	Selective sampling method on the basis of expenditure and risk factors
Completion of pending projects under PMRP-2004: Counterpart Funding – ADB-II Construction of Government Tourist assets in lieu of damaged/ destroyed assets	Jammu and Kashmir Cable Car Corporation Ltd, Jammu and Kashmir Housing Board (JKHB), Lakes and Waterways Development Authority, Director Tourism Kashmir, Director Tourism Jammu, Director Floriculture Kashmir, SKICC, four Development Authorities (Gulmarg, Rajouri, Poonch and Surinsar-Mansar)	11 sub-projects out of 23 sub-projects sampled	Selective sampling method on the basis of project cost/ expenditure and geographical area

Appendix 2.3.1
(Reference Paragraph: 2.3.5)
Statement showing details of Jammu migrants registered in October 2007 but arrears paid for the period from May 2004 to September 2007

Sl. No.	Name of head of migrant family	Father's/ Husband's Name	Arrears paid (Amount in ₹)
1.	Abdul Razaq	Ahmad Gani	1,61,584
2.	Asha Devi	Wd/o Bishan Singh	1,16,797
3.	Balbir Singh	Thakur Dass	1,57,974
4.	Banti Devi	Wd/o Nand Lal	79,231
5.	Bimla Devi	Mangat Ram	1,16,797
6.	Bishan Singh	Ganesh	1,54,360
7.	Breet Singh	Tej Ram	1,61,584
8.	Chuni Lal	Prem Nath	1,68,803
9.	Durga Dass	Dolo	1,57,974
10.	Fageer Mohd	Khudha Baksh	1,54,360
11.	Gulab Singh	Laksha	1,65,193
12.	Gulam Hussain	Rajwah	1,61,584
13.	Hem Raj	Tej Ram	1,79,634
14.	Isher Singh	Ram chand	1,57,974
15.	Jaswant Singh	Chuni Lal	1,54,360
16.	Jodh Ram	Tej Ram	1,65,803
17.	Kalyan Singh	Lal Chand	1,57,974
18.	Krishan Lal	Lal Chand	1,65,193
19.	Krishan Lal	Sukhi Ram	1,57,974
20.	Krishan Singh	Kartar Singh	1,65,193
21.	Krishan Singh	Tej Ram	1,54,360
22.	Krishan Singh	Jai Singh	1,57,974
23.	Lal Singh	Lakshman	1,54,360
24.	Mangat Ram	Sukhi Ram	1,54,360
25.	Millap Singh	Both Raj	1,57,974
26.	Mohan Lal	Ram Krishen	1,57,974
27.	Mohd Hanif	Janga	1,72,413
28.	Mohd. Hussain	Fateh Din	1,68,803
29.	Mohd. Hussain	Janga	1,65,193
30.	Mohinder Paul	Shiv Ram	1,61,584
31.	Mohd Khalil	Sher Khan	1,90,459
32.	Naryan Singh	Lal Man	1,61,584
33.	Om Singh	Thakur Dass	1,57,974
34.	Omkar Singh	Dhyan Singh	1,54,360
35.	Parlad Singh	Bansi Lal	1,16,797

Sl. No.	Name of head of migrant family	Father's/ Husband's Name	Arrears paid (Amount in ₹)
36.	Punjab Singh	Gota Thakur	1,65,193
37.	Ram Saran	Charu	1,54,360
38.	Ram Singh	Chuni Lal	1,57,974
39.	Sanja Singh Katoch	Sher Singh	1,57,974
40.	Santosh Devi	W/d/o Nasib Singh	1,16,797
41.	Shabil Singh	Lakhu	1,61,584
42.	Sham Singh	Gogar Singh	1,54,360
43.	Sher Singh	Amar Nath	1,57,974
44.	Sher Singh	Dilmani	1,57,974
45.	Soba Ram	Anant Ram	1,65,193
46.	Sunit Singh	Thakur Dass	1,61,584
47.	Suram Devi	Shiv Ram	1,61,584
48.	Swami Raj	Ram Dass	1,16,797
49.	Vijay Kumari	Ram Dass	1,16,797
	Total		75,52,660

(Source: Departmental records of Tehsildar Udhampur)

Appendix 2.4.1
(Reference Paragraph: 2.4.6)
Statement showing undue/ wrong payments of Assistance

(Amount in ₹)

Sl. No.	File No.	Name of the displaced person with percentage	Amount	Sl. No.	File No.	Name of the displaced person with percentage	Amount
1.	13610	Matwal Singh S/o Hira	55,000	21.	14942	Mian Singh S/o Madan Singh	1,83,230
	15759	Matwal Singh S/o Hira Singh			15800	Mian Singh S/o Madan Singh	
2.	33	Raghubir Singh S/o Ganda Singh	5,49,692	22.	4735	Isher Singh S/o Sunder Singh	5,49,692
	6558	Raghubir Singh S/o Ganda Singh	0		9000	Isher Singh S/o Sunder Singh	
3.	2851	Gian Chand S/o Devi Dass	5,49,692	23.	4606	Sham Lal S/o Ram Chand	1,83,230
	7629	Gian Chand S/o Devi Dass	5,49,692		17925	Sham Lal S/o Ram Chand	
4.	1454	Hamam Singh S/o Jagat Singh	5,49,692	24.	14486	Om Prakash S/o Beli Ram	5,49,692
	18161	Hamam Singh S/o Jagat Singh	5,49,692		17666	Om Prakash S/o Beli Ram	5,49,692
5.	2299	Chuni Lal S/o Beli Ram	0	25.	17817	Netar Singh S/o Gurdit Singh	3,66,461
	17087	Chuni Lal S/o Beli Ram	5,49,692		18431	Netar Singh S/o Gurdit Singh	0
6.	3244	Faqir Chand S/o Narain Dass	0	26.	4932	Teja Singh S/o Kishen Singh	0
	16539	Faqir Chand S/o Narain Dass	5,49,692		17077	Teja Singh S/o Kishen Singh	5,49,692
7.	2425	Kasturi Lal S/o Sunder Dass	5,49,692	27.	14076	Sadhu Singh S/o Hari Singh	0
	11603	Kasturi Lal S/o Sunder Dass	5,49,692		14654	Sadhu Singh S/o Hari Singh	5,49,692
8.	8882	Inder Chand S/o Ram Kishan	1,83,230	28.	12484	Balwant Singh S/o Isher Singh	1,83,230
	9192	Inder Chand S/o Ram Kishan	3,66,461		17528	Balwant Singh S/o Isher Singh	
9.	9543	Bhagwan Singh S/o Kahan Singh	1,83,230	29.	15008	Bala Ram S/o Sohan Lal	0
	18063	Bhagwan Singh S/o Kahan Singh			15050	Bala Ram S/o Sohan Lal	4,12,269
10.	3938	Gian Chand S/o Sham Dass	5,49,692	30.	9222	Hamam Singh S/o Chhatar Singh	0
	16270	Gian Chand S/o Sham Dass	5,49,692		15894	Hamam Singh S/o Chhatar Singh	5,49,692
11.	18200	Gurbux Singh S/o Bhola Singh	2,74,846	31.	13329	Kishan Singh S/o Dewan Singh	5,49,692
	18209	Gurbux Singh S/o Bhola Singh	2,74,846		16379	Kishan Singh S/o Dewan Singh	
12.	11747	Gian Singh S/o Hira Singh	5,49,692	32.	9086	Daulat Ram S/o Anir Chand	0
	9980	Gian Singh S/o Hira Singh			15108	Daulat Ram S/o Anir Chand	5,49,692
13.	9836	Hira Singh S/o Lal Singh	5,49,692	33.	3669	Mool Singh S/o Bhola Singh	5,49,692
	10855	Hira Singh S/o Lal Singh			14091	Mool Singh S/o Bhola Singh	
14.	8481	Raghubir Singh S/o Kartar Singh	5,49,692	34.	10273	Jagat Ram S/o Mot Ram	0
	10157	Raghubir Singh S/o Kartar Singh			15472	Jagat Ram S/o Mot Ram	1,83,230
15.	358	Jagat Ram S/o Shiv Ram	5,49,692	35.	10993	Arnar Nath S/o Kalu Ram	1,83,230
	4168	Jagat Ram S/o Shiv Ram	5,49,692		15104	Arnar Nath S/o Kalu Ram	0
16.	1464	Nanak Chand S/o Gopi Chand	5,49,692	36.	15808	Atiar Singh S/o Pritam Singh	1,83,230
	3063	Nanak Chand S/o Gopi Chand			16428	Atiar Singh S/o Pritam Singh	0
17.	15341	Jai Kishen S/o Thakur Dass	2,74,846	37.	14840	Kirpal Singh S/o Isher Singh	5,49,692
	16232	Jai Kishen S/o Thakur Dass	2,74,846		18566	Kirpal Singh S/o Isher Singh	5,49,692
18.	10552	Ram Chand S/o Jagat Ram	5,49,692	38.	2137	Sunder Dass S/o Gokal Chand	0
	14081	Ram Chand S/o Jagat Ram			14492	Sunder Dass S/o Gokal Chand	5,49,692
19.	6099	Roop Singh S/o Mool Singh	2,74,846	39.	5351	Sain Dass S/o Ram Chand	5,49,692
	14914	Roop Singh S/o Mool Singh	2,74,846		18601	Sain Dass S/o Ram Chand	5,49,692
20.	15160	Puran Chand S/o Bala Ram	78,527	40.	3613	Ishro W/o Late Beli Ram	5,49,692
	18477	Puran Chand S/o Bala Ram			12636	Ishro W/o Late Beli Ram	5,49,692
					Total		2,30,83,162

(Source: Departmental records)

Appendix 2.4.2
(Reference Paragraph: 2.4.7)

Case-1: Misrepresentation of fact by claimant

File No.	Name of the displaced person with parentage (POJK address as per applicant)	Family details as per Form A	Family details as per Ledger register	Family details at present	Remarks	Conclusion
11295	Badri Nath S/o Gopi Chand Nagarak, Haveli, Poonch	POJK address: Narwalket Badri Nath-self Mela Ram-brother	POJK address: Narwal Plandri Self Mela Ram	Udhay Kapoor S/o Badri Nath	Udhay Kapoor has averred in affidavit that Mela Ram had died in 1947 in holocaust in Pakistan and that he was unmarried throughout his life. Court decree referred to in the covering statement has not been kept on record	Udhay Kapoor's averment regarding Mela Ram was contradictory as name of a person who had died in Pakistan would not have appeared in Form A/ Ledger register.

Reply of the Department: Provincial Rehabilitation Officer Jammu stated (August 2020) that the case had been approved on the basis of legal heir certificate, decree and affidavit produced by applicant. The reply is silent about contradiction about Mela Ram's status.

(Source: Departmental records)

Appendix 2.4.3

(Reference Paragraph: 2.4.7)

Case-2: Mismatch between Form A and details furnished by claimant

File No.	Name of the displaced person with parentage (POJK address as per applicant)	Family details as per Form A		Family details at present	Remarks
2866	Sewa Singh S/o Kirpal Singh Bhurka Bagh, Poonch	Self Hartej Kour-wife Utram Devi- mother Kirat Singh-son Manjeet Kour- daughter		Kirat Singh S/o Sewa Singh Manjeet Kour W/o Late Sewa Singh Mohinder Kour D/o Late Sewa Singh	Family details are as per court decree in favour of Kirat Singh wherein his mother (Manjeet Kour) and sister (Mohinder Kour) are the defendants. Hartej Kour and Manjeet Kour described as wife and daughter of Sewa Singh in Form A have not been referred to in the case. No affidavit in this regard on record

PRO stated (August 2020) that Kirat Singh mentioned in Form A was considered as others were female members. The reply is not acceptable as family members mentioned in Form A do not match with family details of the claimant.

(Source: Departmental records)

Appendix 2.4.4
(Reference Paragraph: 2.4.7)

Statement showing details of 54 ineligible/ doubtful cases

(Amount in ₹)

Sl. No.	File No.	Name of the displaced person with parentage	Amount	Sl. No.	File No.	Name of the displaced person with parentage	Amount
1.	8367	Gopal Singh S/o Attar Singh	5,49,692	28.	9241	Gian Singh S/o Jawahar Singh	5,49,692
2.	8104	Jodh Singh S/o Hira Singh	5,49,692	29.	18443	Ganesh Dass S/o Dhani Ram	5,49,692
3.	11295	Badri Nath S/o Gopi Chand	5,49,692	30.	18533	Kaka Singh S/o Sunder Singh	5,49,692
4.	12550	Haram Singh S/o Hira Singh	5,49,692	31.	16380	Sant Singh S/o Rattan Singh	5,49,692
5.	15457	Balwant Singh S/o Partap Singh	5,49,692	32.	6919	Beli Ram S/o Kala Ram	5,49,692
6.	18187	Sardar Singh S/o Chet Singh	5,49,692	33.	17636	Lehna Singh S/o Partap Singh	5,49,692
7.	14030	Faqir Chand and Ganga Ram Sons of Gokal Chand	5,49,692	34.	1583	Bhajan Singh S/o Saroop Singh	5,49,692
8.	7620	Lal Chand S/o Kala Ram	5,49,692	35.	3790	Shiv Ram S/o Gopi Chand Singh	5,49,692
9.	11005	Krishen Lal S/o Beli Ram	5,49,692	36.	713	Kirpal Singh S/o Gulab Singh	5,49,692
10.	12902	Man Singh S/o Bishan Singh	5,49,692	37.	6735	Lal Chand S/o Kaka Ram	5,49,692
11.	9021	Lal Chand S/o Faqur Chand	5,49,692	38.	1904	Bhagat Ram S/o Kaka Ram	5,49,692
12.	7350	Sunder Singh S/o Hira Singh	5,49,692	39.	623	Balwant Singh S/o Roop Singh	5,49,692
13.	17948	Nand Lal S/o Faqir Chand	5,49,692	40.	3002	Bhagat Singh S/o Devi Singh	5,49,692
14.	6198	Joginder Singh S/o Bhagat Singh	5,49,692	41.	3501	Khern Singh S/o Dharam Singh	5,49,692
15.	5278	Amar Nath S/o Kanshi Ram	5,49,692	42.	17684	Khern Chand S/o Kalyan Chand	5,49,692
16.	10403	Hari Singh S/o Sant Singh	5,49,692	43.	17688	Pritam Singh S/o Tirath Singh	5,49,692
17.	1270	Amar Nath S/o Kanshi Ram	5,49,692	44.	11877	Yog Raj S/o Hari Chand	5,49,692
18.	845	Hakam Singh S/o Jawahar Singh	5,49,692	45.	2703	Moti Ram S/o Sunder Dass	5,49,692
19.	8634	Sant Singh S/o Mohan Singh	5,49,692	46.	12956	Bhagwan Singh S/o Mangal Singh	5,49,692
20.	12108	Tara Singh S/o Laiq Singh	5,49,692	47.	13059	Om Prakash S/o Thakur Dass	5,49,692
21.	12471	Pritam Singh S/o Labh Singh	5,49,692	48.	3097	Jwala Singh S/o Attar Singh	5,49,692
22.	13034	Gian Chand S/o Sunder Dass	5,49,692	49.	13461	Babu Ram S/o Faqur Chand	5,49,692
23.	13511	Man Singh S/o Bishan Singh	5,49,692	50.	3861	Bindraban S/o Basia Ram	5,49,692
24.	13118	Paras Ram S/o Hari Chand	5,49,692	51.	4545	Baldev Singh S/o Amar Singh	5,49,692
25.	7223	Amar Nath S/o Bindraban	5,49,692	52.	9196	Shankar Dass S/o Faqir Chand	5,49,692
26.	3081	Sewa Singh S/o Kirpal Singh	5,49,692	53.	13684	Bhagat Singh S/o Gurdit Singh	5,49,692
27.	2866	Sewa Singh S/o Kirpal Singh	5,49,692	54.	7404	Hari Chand S/o Bishan Dass	5,49,692
		Total					2,96,83,368

(Source: Departmental records)

Appendix 2.4.5
(Reference Paragraph: 2.4.9)

Statement showing details of 10 ineligible/ doubtful cases

(Amount in ₹)

Sl. No.	File No.	Name of the displaced person with percentage	Amount	Sl. No.	File No.	Name of the displaced person with percentage	Amount
1.	2541	Pirthi Singh S/o Moti Singh	5,49,692	6.	1139	Prem Chand S/o Mithu Ram	5,49,692
2.	758	Jai Singh S/o Sansar Singh	5,49,692	7.	3053	Rajo Devi W/o Late Chura Ram	5,49,692
3.	1003	Rano Devi W/o Late Dharam Singh S/o Khajoor Singh	5,49,692	8.	2525	Mangu Ram S/o Kheru Ram	5,49,692
4.	46	Prem Chand S/o Sadhu	5,49,692	9.	933	Jalli Ram S/o Amar Nath	5,49,692
5.	149	Rohtu Ram S/o Mohni Ram	5,49,692	10.	3134	Major Singh S/o Jagtu Singh	5,49,692
					Total		54,96,920

(Source: Departmental records)

Appendix 2.5.1
(Reference Paragraph: 2.5.3.2)

Statement showing providing of subvention of 50 per cent of interest charged between
01 September 2014 and 31 December 2015 to ineligible accounts

(Amount in ₹)

Name Of Borrower	Account Number	Customer ID	Interest charged from 01.09.2014 to 31.12.2015	Interest subvention to the extent of 50 per cent (subject to a cap of ₹ 5 lakh per unit)
Universal Sales Agency Prop. Tahir Ali "Irfan" Kursoo Raj Bagh	0252020100000370	000754372	7,67,590	
Universal Sales Agency Prop. Tahir Ali "Irfan" Kursoo Raj Bagh	0252260120000034	000754372	1,66,901	
		Total	9,34,491	4,67,246
Splendid Developers & Builders	0005020100004420	000871238	8,47,234	
Splendid Developers & Builders	0005260120000032	000871238	18,119	
		Total	8,65,353	4,32,677
Meer Handicrafts Prop. Bilal Ahmad Mir	0101020100008002	004113306	1,02,953	
Meer Handicrafts Prop. Bilal Ahmad Mir	0101260120000010	004113306	0	
Meer Handicrafts Prop. Bilal Ahmad Mir	0101260120000012	004113306	15,496	
		Total	1,18,449	59,225
M/s Posh Pharma Pharmaceuticals Distributors Prop. Ab. Rouf Wani	0231020100000869	004856886	75,793	
M/s Posh Pharma Pharmaceuticals Distributors Prop. Ab. Rouf Wani	0231260120000037	004856886	18,068	
		Total	93,861	46,931
Bilal Ahmad Mir	0391260000000004	001201127	14,468	
Bilal Ahmad Mir	0391266100000019	001201127	86,189	
		Total	1,00,657	50,329
Mohamad Amien Bhat	0134020100000671	002519936	81,161	
Mohamad Amien Bhat	0134260120000032	002519936	31,489	
		Total	1,12,650	56,325
Jehlum Roller Flour Mills	0081020100001257	002871586	17,81,975	
Jehlum Roller Flour Mills	0081260120000021	002871586	16,69,551	
		Total	34,51,526	5,00,000
Shabir Ahmad Bhat S/o Mohd Subhan Bhat	0231260000000002	004343126	11,122	
Shabir Ahmad Bhat S/o Mohd Subhan Bhat	0231266100000055	004343126	34,223	
		Total	45,345	22,673
Noor Fashion Design Prop. Masrat	0002260000000002	008158943	7,648	
Noor Fashion Design Prop. Masrat	0002265550000007	008158943	19,033	
		Total	26,681	13,341
		Grand Total		16,48,747

(Source: Departmental records)

Appendix 2.5.2
(Reference Paragraph: 2.5.3.2)

Statement showing providing of subvention of five per cent of interest charged from 01 January 2016 to 31 December 2018 to ineligible accounts

(Amount in ₹)

Name of the Borrower	Amount of 5 per cent subvention for interest charged from 01.01.2016 to 31.12.2016	Amount of 5 per cent subvention for interest charged from 01.01.2017 to 31.12.2017	Amount of 5 per cent subvention for interest charged from 01.01.2018 to 31.03.2018	Amount of 5 per cent subvention for interest charged from 01.04.2018 to 30.06.2018	Amount of 5 per cent subvention for interest charged from 01.07.2018 to 30.09.2018	Total Amount of 5 per cent subvention for interest charged from 01.01.2016 to 30.09.2018
Universal Sales Agency Prop. Tahir Ali 'Irfan' Kursoo Raj Bagh	3,34,126	3,29,225	1,00,634	70,548	96,969	9,31,502
Splendid Developers & Builders	2,60,719	3,04,869	76,567	79,184	82,288	8,03,627
Bilal Ahmad Mir	24,730	35,739	7,186	6,664	6,407	80,726
Mohamad Amien Bhat	38,386	36,113	7,940	7,841	7,670	97,950
Jehlum Roller Flour Mills	5,00,000	5,00,000	5,00,000	0	0	15,00,000
Meer Handicrafts Prop.- Bilal Ahmad Mir	38,019	35,412	6,427	9,568	9,463	98,889
Shabir Ahmad Bhat S/o Mohd Subhan Bhat	15,451	13,290	2,007	1,564	774	33,086
M/s Posh Pharma Pharmaceuticals Distributors Prop. Ab. Rouf Wani	33,723	25,983	1,705	1,685	1,634	64,730
Noor Fashion Design Prop. Masrat	9,533	22,556	6,344	6,501	6,430	51,364
Grand Total						36,61,874

(Source: Departmental records)

Appendix 2.5.3
(Reference Paragraph: 2.5.3.3)

Statement showing providing of interest subvention in excess of cap of ₹ five lakh

(Amount in ₹)

Name of the Borrower	Address of the Borrower	50 per cent interest subvention for the period from 01.09.14 to 31.12.2015		5 per cent interest subvention for the period from 01.01.16 to 31.12.16		5 per cent interest subvention for the period from 01.01.17 to 31.12.17		5 per cent interest subvention for the period from 01.01.18 to 30.09.18		Amount disbursed in excess of cap of ₹ 5 lakh
		HDFC Bank	JK Bank	HDFC Bank	JK Bank	HDFC Bank	JK Bank	HDFC Bank	JK Bank	
Himalayan Rolling Steel Industries Pvt. Ltd.	JK SIDCO Industrial Estate Rangreth, Srinagar-190005	86,721.06	5,00,000	1,99,570	5,00,000	1,17,634	0	13,530	5,00,000	2,99,821
Radiant Public School	Ananthag-192101	0	5,00,000	33,421	4,72,691	44,112	0	2,869	4,75,307	6,112
Trumboo Trading Co.	Hyderpora, By-Pass, Srinagar-190014	0	5,00,000	2,18,965	5,00,000	52,367	0	19,929	5,00,000	2,38,894
Total										5,44,827

(Source: Departmental records)

**Appendix 2.5.4
(Reference Paragraph: 2.5.4.2 (III))**

Statement showing providing of interest subvention under CM's Business Interest Relief Scheme

Name of Account holder	Customer ID	Amount (₹ in crore)
Peak Auto Pvt. Limited	001865428	5.73
HK Cement Industries Pvt. Limited	006176494	4.48
Khyber Industries Pvt. Limited	001402359	2.60
Trumbo Industries Pvt. Limited	000627715	2.89
Peak Auto Jammu Pvt. Limited	011557556	2.80
Saifco Cements Pvt. Limited	001402041	2.00
Jankash Vehicle ads	004226807	2.14
Shubul Automobiles	001758506	1.52
Himalayan Rolling Steel Industries Pvt. Limited	006313874	4.02
Peaks Agro Warehousing Pvt. Limited	009158848	2.00
J&K Cements Limited	001394354	1.84
Iqbal Motor Transport Services	001403176	1.10
Kashmir Fruit Preservers Partners	007278311	0.89
Kashmir Premium Apples Pvt. Limited	009162922	1.32
Gravily Concrete Solutions Pvt. Limited	006426313	1.01
Shaheen Agro Fresh Pvt. Limited	007922392	1.36
Hassan Road Construction Co. Pvt. Limited	002517779	0.69
Pinnacle Resorts Pvt. Limited	001563269	2.09
HN Agriserve Pvt. Limited	007940879	0.84
Grand total		41.32

(Source: Departmental records)

Appendix 3.3.1
(Reference Paragraph: 3.3.2)

Physical Status of various components of Project as of 31 August 2020

Sl. No.	Description/ category of items/ works	Quantity/ works sanctioned (in numbers)	Quantity/ works completed (in numbers)	Status/ Remarks
Part-A (Sanctioned amount: ₹ 203.26 crore)				
1.	BP Rakshak	25	25	Procurement Completed
	BP Bunker	15	15	Procurement Completed
2.	Rakshak Vehicles	67	67	Procurement Completed
3.	Bullet proofing of 100 Gypsy	100	100	Upgradation Completed
4.	BP Gypsy	74	74	Procurement Completed
5.	BP Bunkers for Police stations	100	50	Under progress
6.	BP Jackets for CRPF	9,000	9,518	Procurement Completed
7.	BP Patkas by PHQ	11,000	12,765	Procurement Completed
8.	BP JCB	01	01	Procurement Completed
	BP Tractor	01	01	Under progress
9.	BP Morchas	60	00	Under progress
10.	BP Vehicles for CRPF (Gypsy)	80	80	Procurement Completed (Only Base vehicles handed over to CRPF)
	BP Vehicles for CRPF (Mahindra Marksman)	10	10	Procurement completed
	BP Vehicles for CRPF (BP Rakshak)	05	05	Procurement completed
	BP Vehicles for CRPF (BP Bunker)	30	26	Procurement completed with regard to 26 bunkers. Purchase process of 4 BP Bunkers under progress
Total		20,568	22,737	
Part-B (Sanctioned amount: ₹ 296.74 crore)				
1.	Central Command Centers with allied works and equipment 01 each at Srinagar and Jammu	02	00	Revised proposal for State wide CCTV Surveillance System with command centres for ₹ 116 crore has been approved in June 2019.
2.	District Command Centers with allied works and equipment (Except Leh and Kargil)	18	00	
3.	Video Management System, Video Analysis, Data analysis, facial recognition and other allied features etc. including Big Data Analysis	01	00	Implementation process has been initiated by PHQ. The tendering process for hiring of consultant was completed.
4.	Integrated Command/ control vehicles for use on site in case of emergencies	20	00	Agreement between the parties (Consultant and PHQ J&K) was being signed to frame DPR and initiate process for procurement of State wide CCTV Surveillance System.
5.	Connectivity and bandwidth costs per year	01	00	
6.	District Command Centres for Leh And Kargil	02	00	
7.	Quick Response Centres at all district Hqs	25	00	

Sl. No.	Description/ category of items/ works	Quantity/ works sanctioned (in numbers)	Quantity works procured/ works sanctioned (in numbers)	Status/ Remarks
8.	Light weight BR Jackets	6,240	8,000	Procurement completed
9.	BR Vest Light weight	700	00	Purchases under progress
10.	Bomb Suits	05	00	Purchases under progress
11.	Satellite Phones	50	50	Procurement completed
12	Hydraulic crane	13	13	Procurement completed
13	Electric Boom Barrier	12	12	Procurement completed
14	RFID Based vehicle access control system	10	10	Procurement completed
15	Instruction detection system with fencing component	23	23	Procurement completed
16	Blast Inhibitor	08	09	Procurement completed
17	Pre Initiator for RCIEDs	04	00	Item not to be purchased
18	Shoot House	01	00	Supply order placed
19	Containerised shoot house	02	00	Supply order placed
20	Unmanned Aerial Vehicle	06	00	Tendering under process
21	BP Patka	7,000	9,000	Procurement completed
22	CCTV cameras with allied accessories for all police stations/ police posts	413	00	Tendering under process
23	IP Based Video Surveillance System (VIP Locations)	20	01	Tendering under process
24	Specially designed Anti-Riot vehicles equipped with IP cameras for video footage	130	87	Orders placed with M/s Tata Motors (67) and M/s Mahindra (20). 20 Mahindra vehicles and 19 Tata vehicles received. 48 in pipeline. Proposal submitted for procurement for 43 more vehicles
25	BP Bunkers	63	38	Supply order for (38) BP Bunkers placed with M/s Mahindra. 17 received and remaining under survey
26	BP Rakshak	55	55	Procurement completed
27	Body Protector Suits	14,620	15,000	Procurement completed
28	Pepper Launching Non-Lethal System	50	00	Tendering under process
29	Anti-Riot Helmet	5,000	7,976	Completed. Sanction sought for additional procurement from the Government
30	Anti-Riot Gas Mask	3,334	00	Tendering under process
31	PCLathi	20,000	00	Tendering process completed. Technical evaluation/ physical demonstration under process
32	Optical Fibro Scope	25	25	Procurement completed
33	Multipurpose belt	2,500	00	Tendering process completed. Technical evaluation/ physical demonstration under process

Sl. No.	Description/ category of items/ works	Quantity/ works sanctioned (in numbers)	Quantity procured/ works sanctioned (in numbers)	Status/ Remarks
34	Anti-Riot Group Shield	1,740	00	Tendering process completed. Technical evaluation/ physical demonstration under process
35	Knee and Elbow protection pads	10,000	2,551	Procurement completed
36	Riot shock baton	18,353	00	Tendering process completed. Technical evaluation/ physical demonstration under process
37	Shin Guard	18,400	4,563	Procurement completed
38	Spotter Xtreme night	30	00	Item not to be purchased
39	Corner shot assembly	35	00	Supply order placed
40	Ballistic Group shields	100	00	CRPF, which is purchasing light weight ballistic shields has been requested to purchase ballistic shields for I&K police as well. CRPF agreed. Funds being transferred to CRPF
41	Wall Through Radar	10	10	Procurement completed
42	Search Lights (Dragon)	1,500	1,500	Procurement completed
43	Monocular Night Sight	20	20	Procurement completed
44	Tactical Ladder (Multipurpose)	43	39	Procurement completed
45	Reflex Sight/ holographic sight on weapon	30	40	Procurement completed
46	Special women protection Units to counter crime against women	08	05	-
	Total	1,10,602	49,027	
	Grand Total (A+B)	1,31,170	71,764	

Total items: (10+46= 56)

Procurement completed = 33 items

(Source: Departmental records)

Appendix 3.3.2
(Reference Paragraph: 3.3.2.1)
Statement showing Position of purchases without tenders

Sl. No.	Item	Supply order No. & date	Name of the firm	Quantity	Amount paid (₹ in crore)	Remarks
1.	Bullet proof SUV vehicles/ Mahindra Rakshak	MTV/ veh-proc-3/ 2016-17/ 7025-29 dated 26.10.2016	M/s Mahindra Defence System Limited, New Delhi	25	10.59	GoI had sanctioned (October 2017) purchase of 25 BP Rakshak at a cost of ₹ 10.50 crore. Supply order placed with the firm without ascertaining reasonability of rates
2.	Mahindra Scorpio BP (Rakshak Plus)	MTV/veh/ proc-04/ 2017-18/ 178-82 dated 08.01.2018	M/s Mahindra Defence System Limited	67	26.15	GoI had sanctioned (October 2017) purchase of 67 Rakshak vehicles at a cost of ₹ 30.15 crore. Supply order placed with the firm without ascertaining reasonability of rates
3.	B P Parkas	Prov-II/sec-86/2017-18/ 77716-20 dated 28.10.2017 supply order dated 27.10.2017	M/s PEC Ltd.	20,000	9.44	GoI had sanctioned (October 2017) purchase of 18,000 BP Parkas at a cost of ₹ 13.85 crore. Supply order placed with the firm without ascertaining reasonability of rates
4.	Body protectors	Prov-I/UE-49/2016-17/ 27262-66 dated 15.04.2016 and supply order dated June 2017	M/s Rubber Private Ltd.	15,000	15.18	GoI had sanctioned (October 2017) purchase of 14,620 Body protector suits at a cost of ₹ 13.35 crore. Supply order placed with the firm on the basis of earlier tenders of March 2015 (Repeat order basis)

Sl. No.	Item	Supply order No. & date	Name of the firm	Quantity	Amount paid (₹ in crore)	Remarks
5.	Farmtrac Tractor and Tipper trolley	MT/veh-proc-03/ 2017-18/ 379-83 dated 18.01.2018	M/s South Kash sales	One Farmtrac Tractor and one Backhoe loader	0.36	GoI had sanctioned (October 2017) purchase of one BP JCB and BP Tractor each at a cost of ₹ 70 lakh. Supply order placed with the firm without ascertaining reasonability of rates
6.	Specially designed Anti-Riot vehicles	MT/veh-proc-05/ 2016-17/ 1770-73 dated 13.02.2019	M/s Tata Motors Limited Gurgaon, Haryana	80	13.84	GoI had sanctioned (October 2017) purchase of 130 'specially designed Anti-Riot vehicles equipped with IP cameras for video footage' at a cost of ₹ 15.60 crore. Supply order placed with the firm without ascertaining reasonability of rates
7.	Specially designed Mahindra defence system	MT/veh-proc-05/ 2016-17/2045-47dated 28.02.2019	M/s Mahindra Defence System Limited	20	3.24	
8.	BP (Suv) Mahindra Scorpio	MT/veh-proc-05/ 2016-17/ 2042-44 dated 28.02.2019	M/s Mahindra Defence System Limited	55	21.47	GoI had sanctioned (October 2017) purchase of 55 BP Rakshak at a cost of ₹ 22 crore. Supply order placed with the firm without ascertaining reasonability of rates
Total					100.27	

(Source: Records of Department)

Appendix 3.5.1
(Reference Paragraph: 3.5.1)

Details of Departments/ Agencies of the State Government for whom the funds have been approved, released as well as utilised under the PMDP as of 31 March 2019

(₹ in crore)

Sl. No.	Name of the Department/ Agency	Amount approved	Amount sanctioned	Amount utilised
1.	Public Works (Roads and Buildings) Department	400.00	400.00	362.41
2.	Estates Department	23.21	23.21	21.82
3.	Industries and Commerce Department	149.96	149.96	147.01
4.	Higher Education Department	50.00	50.00	35.58
5.	School Education Department	100.22	100.22	22.88
6.	Social Welfare Department	5.00	5.00	2.66
7.	Relief & Rehabilitation:			
	(i) Irrigation & Flood control works	254.66	252.16	219.46
8.	(ii) Water Supply works	53.64	53.64	51.82
	Forest	10.00	10.00	6.05
9.	Leh	15.00	15.00	15.00
10.	Animal & Sheep Husbandry Department	5.15	5.15	3.96
11.	Fisheries Department	0.50	0.50	0.48
12.	Agriculture Kashmir	6.00	6.00	3.19
13.	Horticulture Kashmir	4.00	4.00	1.97
14.	Horticulture Planning and Marketing	5.75	5.75	5.71
15.	JK AGROS	4.00	4.00	4.00
16.	Sher-e-Kashmir University of Agricultural Science and Technology, Jammu	6.00	6.00	6.00
	Sher-e-Kashmir University of Agricultural Science and Technology, Kashmir	2.00	2.00	2.00
18.	Floriculture Kashmir	1.50	1.50	1.50
19.	Command Area Development Kashmir	0.25	0.25	0.25
20.	Sericulture Jammu and Kashmir	1.50	1.50	1.42
21.	Kargil	15.00	7.50	0.00
22.	Urban Development	150.00	75.00	0.00
	Total	1,263.34	1,178.34	915.17

(Source: Monitoring Report on PMDP-2015 as on 31 March 2019)

Appendix 3.5.2
(Reference Paragraph: 3.5.2)

Statement showing diversion of funds

(₹ in crore)

Sl. No.	Name of the Department	Funds diverted	Particulars	Reply of the Department	Remarks
1.	Public Works (Roads and Buildings)	26.04	Payment of wages, purchase of stationary, POL, execution of other works, office expenses etc.	The funds had been booked towards office expenses, Stationery, Wages, petrol oil and lubricants etc., debited towards three <i>per cent</i> contingencies inbuilt in the Detailed project report.	The DPR in respect of PMDP works has not been prepared by the Department
2.	Irrigation and Flood Control	0.21	Payment of wages, refreshment charges, purchase of photocopier, kerosene oil, gas, stationary etc.	The payments were made in absence of any separate head, to comply the directions of the Hon'ble High Court and purchases were made out of overall savings.	The amount diverted from PMDP was not regularised by the competent authority
3.	Industries and Commerce	2.83	Payment of wages, purchase of yarn, dyes, chemicals, power & fuel, clearance of liabilities prior to floods of September 2014	J&K SIDCO had made payment of ₹ 1.85 crore to the Power Development Department as decided and approved by the J&K SIDCO Management.	The decision was taken by the SIDCO Management in absence of any approval from the competent authority. No reply was furnished in respect of balance diverted amount of ₹ 0.98 lakh
4.	Public Health Engineering	0.21	Payment of carriage charges, POL, photography charges, uploading of Income Tax returns etc.	The contingency charges were incurred for carriage of material by means of mechanical transport as well as head load and on Photostate of documents related to flood restoration schemes.	The amount diverted from PMDP was not regularised by the competent authority
Total		29.29			

(Source: Departmental records)

Appendix 3.5.3
(Reference Paragraph: 3.5.3)

Statement showing works executed without Administrative Approval/ Technical Sanction
(₹ in crore)

Sl. No.	Name of the Department	No. of works	Expenditure	Reply of the Department (August 2020)
1.	Public Works (Roads and Buildings)	280	166.95	Works were executed as per approved action plan which was deemed to be administrative approval.
2.	Irrigation and Flood Control	3,709	175.25	The works being of emergency nature were executed in anticipation of accord of administrative approval.
3.	Industries and Commerce	35	149.23	The works were executed on emergency basis.
4.	School Education	145	21.31	It was presumed that administrative approvals and technical sanctions had been accorded by the R&B Department as the estimates were prepared by them.
5.	Public Health Engineering	1,500	44.62	The works being of emergency nature had been executed in anticipation of accord of administrative approval/ technical sanction.
6.	Higher Education	10	31.23	The scheme/ project sanctioned by the GoI on the basis of Detailed Project Report and which is 100 <i>per cent</i> funded by GoI, shall be construed as administrative approval by the Government.
7.	Estates	28	22.26	In view of exigency shown to accommodate the Government employees, officers/ Ministers; works were executed by the Estate Division Jammu/ Srinagar in anticipation of administrative approval.
	Total	5,707	610.85	

(Source: Departmental records)

Appendix 3.5.4
(Reference Paragraph: 3.5.4)

Statement showing works executed without invitation of tenders

Sl. No.	Name of the Department	No. of works	Expenditure incurred (₹ in crore)	Reply of the Department
1.	Irrigation and Flood Control	3,709	175.25	The works had been executed without invitation of tenders on reasonable rates on urgent basis.
2.	Industries and Commerce	10	5.86	The works were executed through transparent tendering process as the SICOP had its own approved annual rates and J&K SIDCO allotted works on e-tendering basis and in some cases, works were allotted to the contractors for other projects in view of urgency.
3.	Public Health Engineering	1,500	44.62	In view of immediate restoration of utilities, the works had been executed without invitation of tenders on reasonable market rates prevailing at that time.
4.	Public Works (PW) Roads and Buildings (R&B)	66	103.15	The works were taken up without call of tenders at the directions of Higher Authorities and Public Representatives on approval basis.
	Total	5,285	328.88	

(Source: Departmental records)

Appendix 5.2.1
(Reference Paragraph: 5.2.3)

Sector-wise details of Projects under AMRUT Mission (2015-20) in J&K State

(₹ in crore)

Sl. No.	Name of project	DPR cost	Allotted cost	Expenditure	Remarks
1.	Design, construction, erection and commissioning of 164 KLD Septage Treatment Plant at Bhagwati Nagar, Jammu	5.53	4.37	3.25	Selected
2.	Purchase of Sewer/Jetting machine etc.	3.10	3.10	3.10	Selected
3.	Sewerage Treatment of 5 <i>nallahs</i> (a) Design, construction, installation, commissioning and testing of 4.00 MLD sewerage treatment plant (STP) for 5 No. <i>nallahs</i> falling on left side of River Tawi	27.52	7.80	2.03	Selected
4.	(b) Construction of sewerage system by way of laying of sewers construction of manhole for 5 <i>nallahs</i>		22.60	0.00	Selected
Drainage sector					
5.	Construction of deep drain Rajiv/ Bikram Chowk	1.25	1.08	1.05	
6.	Construction of deep drain Vasant Vihar	2.18	1.60	1.77	Selected
7.	Construction of deep drain Saraswati Vihar	1.87	1.60	1.67	Selected
8.	Construction of deep drain Sunder Nagar	2.54	3.08	0	
9.	Construction of deep drain Sharika Vihar	3.64	2.83	1.61	Selected
10.	Construction of deep drain along Tawi Canal in Extension Trikuta Nagar	2.08	1.63	1.70	
11.	Construction of drainage network in ST Mohalla	5.23	3.69	2.32	Selected
12.	Construction of drainage network in Swagat Vihar Deeli	1.70	1.20	1.34	Selected
13.	Construction/ Improvement of main Rehari Nallah	1.60	1.14	1.42	Selected
14.	Construction of Peerkho Nallah	4.63	3.69	1.15	
15.	Construction/ upgradation of drainage scheme from canal road (Aggarwal complex)	6.87	5.28	0.73	
16.	Construction of drainage network Kamla Palace (Phase-2)	5.31	4.40	0.38	
17.	Improvement/ upgradation of Rehari Nallah D/s Jewel Chowk	3.58	3.27	1.96	Selected
18.	Construction of drainage scheme at Christian graveyard	1.21	1.07	1.05	
19.	Construction of Nallah and drainage network near Nidesh Apartments	21.86	18.12	11.37	Selected
20.	Improvement/ Construction of drainage system from CM residence	1.45	1.18	0.65	

Sl. No.	Name of project	DPR cost	Allotted cost	Expenditure	Remarks
21.	Construction/ upgradation of drainage nallahs passing through Trikuta Nagar, Gandhi Nagar etc.	10.39	8.64	0	
22.	Drainage network of Digiana, Preet Nagar etc.	5.38	4.36	2.43	Selected
23.	Construction of deep drain from Daily Excelsior etc.	6.90	4.91	0	
24.	Construction of Rajiv Nagar Nallah	9.37	0	0	
Urban Transport Sector					
25.	Development of Pedestrian Walkways, Footpaths and cycle tracks	5.46	4.24	2.06	Selected
26.	Intelligent Traffic System Jammu	19.09	14.25	8.40	Selected
27.	Construction of Multi-Tier Parking at Panjirthi, Parade, circular road and Gandhi Nagar	24.00	27.87	0	Selected
28.	Construction of Multi-Tier parking at Peerkho	19.90	0	0	Selected
Green Spaces Sector					
29.	Development of Green space on both sides of different nallahs Jammu	5.04	3.97	2.63	Selected
30.	Development of park alongside of nallah, Muthi Camp JDA	1.28	0.78		
	Total projects = 30 Selected = 20				
(2) Anantnag					
Sewerage & Septage Sector					
1.	Alternate Tech for Septage Treatment 62 KLD	3.44	3.30	2.85	
2.	Construction of 4 MLD STPs and Sewerage Pipe Line (a) Design, construction, installation, commissioning of 4.00 MLD STP at Anantnag	40.22	13.90	5.49	Selected
3.	(b) Construction of sewerage system by laying sewers, manhole and house connections at Anantnag		16.81	9.14	Selected
4.	Procurement of sewer jetting machines & suckets	1.55	0	0	Selected
Drainage Sector					
5.	Construction of storm water drains in uncovered areas	12.07	3.652	8.28	Selected
6.	Construction of storm water drains at KP Road etc.		2.7285		

Sl. No.	Name of project	DPR cost	Allotted cost	Expenditure	Remarks
7.	Construction of storm water drains at Khanabal & Janglat Mandi etc.		3.2950		
Green Spaces					
8.	Development of Park at Sheerpora Anantnag	0.56	0.33	0.30	
9.	Development/ Beautification of Khanabal corridor	0.31	0.36	0.16	Selected
10.	Construction of park at Anantnag	0.93	0.7905	0	
Water Supply					
11.	Providing water supply in University Area	6.20	1.62	1.10	Selected
Urban Transport					
12.	Construction of multi-level parking at Janglat Mandi	17.00	14.45	0.28	Selected
Total projects = 12 Selected = 10					
(3) Kargil					
Sewerage & Septage					
1.	Septage management and procurement of machines	3.20	3.04	1.70	
Water Supply					
2.	Laying of distribution network and construction of service reservoirs etc. (a) Providing, laying and fitting of gravity main 300 mm etc.	12.10	5.075	5.00	
3.	(b) Construction of pre-setting tank, clarifloculator etc.		4.400		
4.	Construction of two chowkidar quarters		0.18		
5.	Construction of approach road		0.428		
6.	Development of lift water supply scheme along with energy efficient pumping	2.96	1.75	0.39	
7.	Upgradation/ laying of distribution network including lift irrigation scheme SR Chanchik to Lankoor etc.	19.27	11.53	0.11	
8.	Development of two quick-win parks Indra Nagar at Baroo	0.30	0.31	0.27	
9.	Development of parks at Sheer bagh Baroo	1.80	1.40	1.20	
10.	Development of parks at Bul Bul Bagh	0.902	0.6651	0.60	
(4) Srinagar					
Sewerage and Septage sector					
1.	Alternate Tech. of Septage treatment (a) Design, construction, erection, testing and commissioning of 130 KLD Septage Treatment Plant at Achan, Srinagar Zone-II	8.61	4.70	5.12	Selected

Sl. No.	Name of project	DPR cost	Allotted cost	Expenditure	Remarks
2.	(b) Design, construction, erection, testing and commissioning of 164 KLD Septage Treatment Plant at Alluchi-Bagh/ Tengpora, Srimagar Zone -1	10.41	5.94		Selected
3.	Sewerage scheme for peripheral area of Dal Lake Zone 2 and 3 of LAWDA	24.80	18.85	7.88	
4.	Sucker/ Jetting Machines	7.90		Not allotted yet	Selected
Drainage Sector					
5.	Construction of Drainage network in waste Stagnant areas (Zone 1, 2 & 3) At Lal Chowk	10.88	9.45	8.42	
6.	At Shalteng	18.16	14.71	6.18	Selected
7.	At Indra Nagar	21.03	9.67	5.23	
8.	At Malbagh	8.49	5.22	4.73	
9.	Construction/ upgradation of Dewatering stations	4.00	3.24	1.86	
10.	Storm water Drainage scheme for Gangbuk Area	12.67	8.14	8.14	Selected
11.	Rejuvenation of Bari Nambal (A) Patch works 250 M each (i) Section 1 st MP school side ii) Section 2 nd MP school side iii) Section 1 st Baba Dawood Khaki Bridge onwards iv) Section 2 nd Baba Dawood Khaki Bridge onwards	6.80			Selected
12.	Rejuvenation of Bari Nambal (A) Dredging works (i) RD 0 to 370.79 M (ii) RD 370.79 to 831.65 M (iii) RD 831.65 to 1,044.64 M (iv) RD 1,044.64 to 1,294 M (v) RD 1,294 to 1,412.93 M (vi) RD 0 to 250 M- Kuchooos with 2 boatmen (vii) RD 250 to 500 M-supply of Kuchooos with 2 boatmen (viii) RD 500 to 750 M- Supply of Kuchooos with 2 boatmen (ix) RD 750 to 1,000 M- Supply of Kuchooos with 2 boatmen (x) RD 1,000 to 1,500 M- Supply with 2 boatmen		1.50	Nil	Selected
Urban Transport Sector					
13.	Construction of Multi-tier Parking at Sheikh Bagh	23.04	22.61	6.59	Selected
14.	Construction of Multi-tier Parking at SMG	30.05	26.91	9.46	

Sl. No.	Name of project	DPR cost	Allotted cost	Expenditure	Remarks
15.	(a) Idle Parking at Pantha chowk	5.00	1.28	1.13	
	(b) Construction of 3 No. passenger waiting sheds at bus terminal Pantha chowk		0.299		
	(c) Development of road by way of macadamisation of Bus terminal Pantha chowk		2.07		
16.	Intelligent Traffic system Phase-I	5.46	4.15	0.00	Selected
17.	Procurement of buses	10.10	10.1	2.23	
18.	Development of walkways/ footpaths and cycle tracks Shreen Bagh	1.02	1.02		Selected
19.	Development of walkway/ footpath along Peerbagh bund	2.05	1.83	0.65	
20.	Development of green patch from Rambagh to tengpora bund	1.58	1.53	0.62	
21.	Development of walkway/ footpath at shreen Bagh bund (Darish Kadal side)	0.70	0.70	0.16	Selected
22.	Construction of cycle track along Nishat soth from Nishat towards Rainawari	2.94	0.00	Not allotted yet	Selected
23.	Intelligent Traffic system Phase-II	10.46		Not tendered yet	Selected
Green spaces					
24.	Development of Green spaces along Jehlum Bunds	1.09	0.92	0.70	Selected
25.	Creation of buffer zones at SLF site at Achhan	1.33	0.94	0.00	Selected
26.	Extension of Tulip Garden	1.56	0.59	0.56	
27.	Development of park/ green space (Bemina Park)	2.20	1.80	1.46	
28.	Rejuvenation of Bari Nambal-Phase III	5.00	0.41		
29.	Rejuvenation of Brari Nambal-Phase IV	5.11		Not allotted yet	
Water Supply					
30.	Providing/ laying, commissioning including operation and maintenance for one year of 1,200 mm dia K-9 Ductile iron pipe line from fore bay of old Ganderbal Power House Water treatment plant at Rangil on turnkey basis	20.19	20.66	2.00	Selected
Total projects = 30 Selected = 23					
(5) Leh					
Sewerage and Septage sector					
1.	Procurement of two sucker and Jetting Machines	1.92	0.37		
Water Supply Sector					
2.	Providing/ laying of distribution network including replacement of defective pipes and construction of SWR & GSR distribution component	4.88	1.15		Selected

Sl. No.	Name of project	DPR cost	Allotted cost	Expenditure	Remarks
3.	Reservoir Component		0.44		
4.	Rising main component		1.28		
Green spaces Sector					
5.	Improvement/ Development of existing 4 Number of parks & Development of various quick-in-parks in ULB (A) Murtese Park	1.60	0.60	0.65	Selected
6.	(B) Manali park		0.68	0.68	Selected
7.	Creation of Green spaces at Manglay bagh	2.40	2.54		
Urban Transport Sector					
8.	Construction of foot over bridge near SNM hospital	2.71	0.83	0.00	
9.	Traffic Management in Leh town by creating median divider & Mini Parking system	0.70	0.61	0.34	
10.	Development of Multi-Tier Parking	27.83	26.95	0.00	Selected
	Total projects = 10 Selected = 4				

District wise number of total sub-projects and the number of sub-projects selected

Sl. No.	Name of the city/ town Selected	Total sub-projects	Sub-projects selected
1.	Jammu	30	18
2.	Anantnag	12	7
3.	Srinagar	30	16
4.	Kargil	10	Not selected
5.	Leh	10	4
	Grand total	92	45

(Source: Departmental records and approved guidelines)

Appendix 5.4.1
(Reference Paragraph: 5.4.1)
Details of PMRP/ PMDP funded projects taken up by JKERA under JKUSDIP

(₹ in crore)

Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
1.	Approach road to Sanitary Landfil site at Srinagar	2.20	2.57	2.57	0.00	2.57	0.37	0.37	18.06.2008	17.10.2008	17.08.2011	100.00	100.00	Projects taken up and completed under PMRP
2.	Procurement of works at sanitary Landfil site (Cell 1) at Achan Srinagar	14.59	24.11	23.77	0.00	23.77	9.53	9.18	24.12.2008	01.06.2011	21.08.2015	100.00	100.00	
3.	Harwan Nishat raw water pipeline	16.58	15.05	14.31	0.00	14.31	0.00	0.00	18.11.2010	11.05.2011	17.05.2015	100.00	100.00	
4.	Procurement of mobile water tankers and O&M equipment for PHED Lot 4	0.30	0.32	0.32	0.00	0.32	0.03	0.03	10.12.2013	09.06.2014	09.07.2014	100.00	100.00	
5.	Procurement of SWM equipment for SMC Lot 4	0.96	1.03	1.03	0.00	1.03	0.07	0.07	28.10.2013	10.06.2014	10.07.2014	100.00	100.00	
6.	Procurement of solid waste management equipment for Srinagar Municipal Corporation Lot 5	2.56	3.10	3.10	0.00	3.10	0.54	0.54	30.09.2014	30.03.2015	30.07.2015	100.00	100.00	
7.	S&D of Solid Waste Management equipment for Srinagar Municipal Corporation Lot-2	1.90	2.37	2.30	0.07	2.37	0.47	0.47	14.06.2014	13.12.2014	14.05.2015	100.00	100.00	Projects taken under PMRP but completed (financially) under PMDP

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Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
8.	Supply and delivery of Solid Waste Management equipment for Srinagar Municipal Corporation - Dumper Lot 3	2.46	3.05	3.02	0.03	3.05	0.59	0.59	14.06.2014	13.12.2014	14.02.2015	100.00	100.00	Projects taken under PMRP but completed (financially) under PMDP
9.	Lot 3: Supply of pickup vehicle/delivery Van Srinagar	0.25	0.25	0.23	0.02	0.25	0.00	0.00	14.06.2014	13.02.2015	14.09.2015	100.00	100.00	
10.	Lot 5: Supply & delivery of back Hoe Loader of type JCB 3dx Super	0.38	0.38	0.34	0.04	0.38	0.00	0.00	30.09.2014	29.06.2015	16.09.2015	100.00	100.00	
11.	Sewerage network package-1 at Jammu	26.91	24.44	14.75	0.09	14.84	0.00	0.00	01.12.2009	31.05.2012	Terminated	NA	67.96	Terminated under PMRP and re-allotted under PMRP
12.	Sewerage network package-2 at Jammu	42.92	60.85	22.28	-0.07	22.21	17.93	0.00	01.12.2009	30.11.2012	Terminated	NA	31.45	
13.	Sewerage network in Bakshi Nagar, Shakti Nagar, Jammu WW-7	58.08	58.06	2.65	53.35	56.00	0.00	0.00	28.09.2015	27.12.2016	31.03.2018	96.44	99.00	Balance works of S. No 11 & 12 clubbed together
14.	Construction of 30 MLD STP Jammu	28.61	36.73	30.88	5.85	36.73	8.12	8.12	09.06.2010	08.12.2012	30.04.2017	100.00	100.00	
15.	Construction of Sanitary Landfill Cell No. 2 at existing Landfill site, Srinagar	18.61	33.59	22.96	8.98	31.94	14.98	13.33	29.08.2012	28.12.2013	03.09.2018	95.11	100.00	

Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
16.	Sewerage network storm drains in Bakshi Nagar, Janipur, Shiv Nagar and Shakti Nagar Jammu	10.83	11.03	2.13	7.94	10.07	0.20	0.00	27.06.2014	26.12.2015	31.10.2017	86.17	100.00	
17.	Jehangir Chowk to Rambagh- Natipora Flyover in Srinagar	200.74	340.43	169.63	192.50	362.13	139.69	161.39	22.06.2013	21.06.2016	(In progress)	71.34	98.50	
18.	Construction of Bikram Chowk Flyover Jammu	64.30	81.35	28.09	56.75	84.84	17.05	20.54	15.05.2013	14.05.2016	30.05.2017	99.60	100.00	
19.	Rehabilitation and Channelisation of Storm water Drains in Channi Himmat Jammu	14.87	13.02	7.67	6.23	13.90	0.00	0.00	15.05.2013	14.05.2015	30.05.2017	97.05	100.00	
20.	Construction of tube wells including installation of M&E equipment Lot I Jammu	18.76	21.19	2.87	16.11	18.98	2.43	0.22	01.07.2013	30.06.2016	31.08.2017	83.72	100.00	
21.	Replacement of worn-out pipeline and laying of new pipelines at Jammu	35.76	25.04	5.61	10.58	16.19	0.00	0.00	15.07.2013	14.07.2016	In progress	66.66	80.00	
22.	Construction of parking facility Near Lal Chowk, Srinagar	26.75	27.52	5.41	17.44	22.85	0.77	0.00	24.08.2013	23.02.2015	30.05.2017	77.86	100.00	

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Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
23.	Surface water drainage system in Athwajan, Srinagar	40.40	45.92	11.40	21.62	33.02	5.52	0.00	30.08.2013	29.08.2016	Terminated (27.12.2018)	66.35	78.00	Terminated
	Balance works of surface water drainage system in Athwajan, Srinagar	4.30	4.30	0.00	0.00	0.00	0.00	0.00	20.03.2019	19.06.2019	In progress	Nil	21.76	Balance works re-allotted
24.	Replacement of worn-out machineries in tube wells in Jammu	23.26	24.12	4.44	21.34	25.78	0.86	2.52	26.10.2013	25.10.2015	31.08.2017	94.52	100.00	
25.	Procurement of solid waste management equipment for Srinagar Municipal Corporation Lot 1	1.56	1.90	1.90	0.00	1.90	0.34	0.34	03.08.2015	02.02.2016	02.03.2016	100.00	100.00	
26.	Construction of tube Wells including installation of M&E equipment under City water supply Lot 2 Jammu	12.02	11.64	2.68	7.44	10.12	0.00	0.00	01.07.2013	30.06.2015	31.08.2017	81.25	100.00	
27.	Storm water drains at Digiana, Gangyal, Ashram, Thanger and tributary Jammu	82.10	113.72	41.34	78.28	119.62	31.62	37.52	05.11.2014	04.02.2017	30.05.2017	99.24	100.00	
28.	Supply, installation and removal of domestic water meters in Jammu	4.60	2.08	0.81	1.07	1.88	0.00	0.00	09.04.2015	08.04.2016	31.12.2016	95.38	100.00	

Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
29.	Lot 1: supply and delivery of water tankers of different capacities	3.51	3.55	0.35	3.20	3.55	0.04	0.04	03.08.2015	02.02.2016	03.03.2016	99.87	100.00	
30.	Storm water drainage system Rawalpura chowk to Chanapora Srinagar	107.01	162.12	42.33	132.01	174.34	55.11	67.33	09.06.2014	08.12.2016	28.02.2019	96.67	100.00	
31.	Rehabilitation of water supply pipe Network Zone 2,3,4 & 5 in Jammu	72.98	73.48	9.80	55.90	65.70	0.49	0.00	26.02.2015	25.10.2016	31.12.2017	93.69	100.00	
32.	New Mehjoor bridge at Jawahar Nagar & two Grade Separators in Srinagar	41.83	64.68	2.73	44.56	47.29	22.85	5.46	24.06.2015	23.12.2016	30.06.2019	57.01	100.00	
33.	Raw water pipeline from higher reaches of Doodhganga Srinagar	43.05	43.17	9.44	24.88	34.32	0.12	0.00	10.10.2014	09.10.2016	Terminated (27.12.2018)	76.99	87.00	Terminated
	Balance works of raw water pipeline from higher reaches of Doodhganga	3.98	3.98	0.00	0.00	0.00	0.00	0.00	27.05.2019	26.08.2019	In progress	Nil	10.60	Balance works re-allotted
34.	Construction of sanitary Landfill Cell 3 at existing Landfill site at Achan, Srinagar	19.55	19.55	0.00	11.12	11.12	0.00	0.00	12.09.2015	08.07.2016	03.09.2018	47.53	100.00	

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Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
35.	Upgradation and upliftment of existing drainage pumping stations in Srinagar Lot A	30.26	30.24	0.00	22.62	22.62	0.00	0.00	01.10.2015	24.12.2016	28.02.2019	66.85	100.00	
36.	Upgradation & upliftment of existing drained pumping stations in Srinagar	20.84	16.24	0.00	11.46	11.46	0.00	0.00	01.10.2015	24.12.2016	28.02.2019	59.25	100.00	
37.	Bhawani Nagar, Jammu (State funded)	47.25	52.88	30.24	-7.93	22.31	0.00	0.00	01.12.2009	30.11.2012	Terminated (27.02.16)	NA	44.25	Terminated under PMDP
38.	Bhawani Nagar, Jammu	12.91	16.41	0.00	9.23	9.23	3.50	0.00	10.02.2017	09.02.2018	In progress	56.22	82.00	Balance works of S.No-37 above
39.	Janipur, Jammu	10.63	14.09	0.00	6.66	6.66	3.46	0.00	10.02.2017	09.02.2018	In progress	47.26	68.00	
40.	S&D of equipment for PHED Srinagar various pumps Srinagar Lot 1	0.25	0.25	0.00	0.25	0.25	0.00	0.00	18.05.2016	17.08.2016	10.11.2016	100.00	100.00	
41.	S&D of equipment for PHED Srinagar Auto prime pumps 5-CuSec Lot 2	0.60	0.60	0.00	0.60	0.60	0.00	0.00	19.05.2016	18.08.2016	23.05.2017	99.77	100.00	
42.	S&D of equipment for PHED Srinagar Auto prime pumps 3-CuSec Lot 3	0.66	0.66	0.00	0.65	0.65	0.00	0.00	28.05.2016	27.08.2016	23.05.2017	99.82	100.00	
43.	S&D of equipment for PHED Srinagar self-prime pumps 77.5 Lts/Sec Lot 4	0.24	0.24	0.00	0.24	0.24	0.00	0.00	19.05.2016	18.08.2016	28.02.2017	99.37	100.00	

Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
44.	S&D of equipment for PHED Srinagar DG Set 320kva (2) 11 KV/ 440v, 100 KVA HT Dist. Trans. Lot 5	0.66	0.66	0.00	0.66	0.66	0.00	0.00	07.06.2016	06.08.2016	18.10.2016	100.00	100.00	
45.	S&D of Ultra-Sonic flow meters of diameters: (A) 600 mm to 1,200 velocity	0.18	0.18	0.00	0.18	0.18	0.00	0.00	16.06.2016	15.09.2016	02.12.2016	100.00	100.00	
46.	Supply & delivery of water tanker 4k Lot 5	0.63	0.63	0.00	0.50	0.50	0.00	0.00	27.06.2016	26.10.2016	30.07.2017	80	100.00	
47.	Lot 6: supply and delivery of small excavator, portable Asphalt, concrete	0.35	0.35	0.00	0.35	0.35	0.00	0.00	01.08.2016	15.09.2016	15.11.2016	100.00	100.00	
48.	Lot 9: Supply and delivery of hydraulic mobile crane	0.59	0.59	0.00	0.59	0.59	0.00	0.00	01.10.2016	31.01.2017	10.05.2017	100.00	100.00	
49.	Lot 10: Supply and delivery of equipment for use in SMC	0.67	0.67	0.00	0.66	0.66	0.00	0.00	19.10.2016	18.01.2017	17.05.2017	99.66	100.00	
50.	Lot 11: Supply and delivery of equipment for use in SMC	0.59	0.59	0.00	0.59	0.59	0.00	0.00	17.10.2016	09.01.2017	26.05.2017	100.00	100.00	

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Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total Expd. March 2019	Cost escalation	Cost overrun	Date of start	Stipulated date of completion	Actual date of completion	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
51.	Construction and operation of multi-level parking Jammu	46.11	46.50	0.00	47.08	47.08	0.39	0.97	03.03.2016	02.06.2017	30.09.2017	92.86	100.00	
52.	Procurement of NRW reduction management contract domestic water meter in Jammu	26.24	24.80	0.00	22.97	22.97	0.00	0.00	28.03.2016	27.03.2017	30.09.2017	92.60	100.00	
53.	Supply & installation of bulk flow meters in Jammu	23.16	22.98	0.00	20.50	20.50	0.00	0.00	10.06.2016	09.03.2017	15.03.2018	89.20	100.00	
Total		1,272.28	1,589.24	523.38	915.19	1,438.57	333.60	329.03						

(Source: Departmental records)

Appendix 5.4.2

(Reference Paragraph: 5.4.5)

Statement showing details of JKUSDIP sub-projects selected as sample for test-check

(₹ in crore)

Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total Expd. March 2019	Cost escalation	Cost overrun	Date of start	Target date of completion	Actual date of completion	Delay (days)	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
1.	Bhawani Nagar, Jammu (3-A)	12.91	16.41	0.00	9.23	9.23	3.50	0.00	10.02.2017	09.02.2018	In Progress	781	56.22	82.00	Balance work of terminated contract
2.	Janipur, Jammu (3-B)	10.63	14.09	0.00	6.66	6.66	3.46	0.00	10.02.2017	09.02.2018	In Progress	781	47.26	68.00	
3.	Supply/ installation/ removal of domestic water meters	4.60	2.08	0.81	1.07	1.88	0.00	0.00	09.04.2015	08.04.2016	31.12.2016	267	95.38	100.00	
4.	Upgradation & upliftment of existing Drainage Pumping Stations in Srinagar Lot A	30.26	30.24	0.00	22.62	22.62	0.00	0.00	01.10.2015	24.12.2016	28.02.2019	796	66.85	100.00	
5.	S&D of equipment for PHED Srinagar- DG Set etc. Lot 5	0.66	0.66	0.00	0.66	0.66	0.00	0.00	07.06.2016	06.08.2016	18.10.2016	73	100.00	100.00	
6.	S&D of equipments for use in SMC	0.67	0.67	0.00	0.66	0.66	0.00	0.00	19.10.2016	18.01.2017	17.05.2017	119	100.00	100.00	
7.	Raw Water Pipeline from higher reaches-Doodhganga	43.05	43.17	9.44	24.88	34.32	0.12	0.00	10.10.2014	09.10.2016	Terminated (27.12.2018)	1269	80.96	87.00	Terminated
	Balance works retendered	3.98	3.98	0.00	0.00	0.00	0.00	0.00	27.05.2019	26.08.2019	In Progress		Nil	10.60	Balance works
8.	NRW reduction management contract in Jammu	26.24	24.80	0.00	22.97	22.97	0.00	0.00	28.03.2016	27.03.2017	30.09.2017	187	92.60	100.00	
9.	Construction of Landfill Cell No. 2 at existing Landfill site	18.61	33.59	22.96	8.98	31.94	14.98	13.33	29.08.2012	28.12.2013	03.09.2018	1710	99.44	100.00	
10.	Jehangir Chowk to Rambagh- Natipora Flyover in Srinagar	200.74	340.43	169.63	192.50	362.13	139.69	161.39	22.06.2013	21.06.2016	In Progress	1379	87.54	98.50	

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Sl. No.	Sub-project Name	Original cost	Revised cost	Expd. PMRP	Expd. PMDP	Total Expd. March 2019	Cost escalation	Cost overrun	Date of start	Target date of completion	Actual date of completion	Delay (days)	Financial progress March 2019 (Percentage)	Physical progress March 2020 (Percentage)	Remarks
11.	Construction of Bikram Chowk Flyover, Jammu	64.30	81.35	28.09	56.75	84.84	17.05	20.54	15.05.2013	14.05.2016	30.05.2017	381	99.60	100.00	
12.	S&D of SWM equipment for SMC Lot-2	1.90	2.37	2.30	0.07	2.37	0.47	0.47	14.06.2014	13.12.2014	14.05.2015	152	100.00	100.00	
13.	S&D of SWM Equipment For SMC Dumper Lot 3	2.46	3.05	3.02	0.03	3.05	0.59	0.59	14.06.2014	13.12.2014	14.02.2015	63	100.00	100.00	
14.	S&D of Water Tankers of different Capacities Lot 1	3.51	3.55	0.35	3.20	3.55	0.04	0.04	03.08.2015	02.02.2016	03.03.2016	30	100.00	100.00	
15.	Construction and operation of Multi-Level Parking Jammu	46.11	46.50	0.00	47.08	47.08	0.39	0.97	03.03.2016	02.06.2017	30.09.2017	120	100.00	100.00	
Total		470.63	646.94	236.60	397.36	633.95	180.29	197.33							

(Source: Departmental records)

Appendix 5.5.1
(Reference paragraph: 5.5.1)
Status of sampled sub-projects as of September 2020

Sl. No.	Name of sub-project	Project cost	Funds provided by GoI	No. of works	Executing Agency	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Development of Tourist facilities at SKICC	9.25	7.19	6	Sher-e-Kashmir International Convention Centre	Sub-project completed without preparation of damage report.
2.	Development of Tourist facilities at Dal Lake	9.50	5.69	3	Sher-e-Kashmir International Convention Centre	No damage report was prepared. Sub-project had not been completed and execution of works were under progress.
3.	Development of Tourist facilities at Babadernb Lagoon	8.25	2.45	8	Lakes and Waterways Development Authority	Sub-project had not been completed and execution of works were under progress.
4.	Development of Tourist park at Athwajan, Srinagar	4.47	0.89	7	I&K Housing Board	Sub-project had not been completed and execution of works were under progress.
5.	Development of Khadimar Park-Baramulla	1.80	1.11	4	Gulmarg Development Authority	Sub-project had been completed.
6.	Development of Tourist facilities at Nageen	5.20	3.31	6	Director Tourism Kashmir	Sub-project completed without preparation of damage report.
7.	Development of Tourist facilities at Mughal Gardens-Nishat Bagh, Shalimar Bagh and Harwan	6.95	1.22	6	Director Floriculture	Project cost of sub-project was sanctioned in excess of cost of damages. Project had been completed.
8.	Development of Tourist Facilities at Surinsar Lake	1.50	-	1	Surinsar-Mansar Development Authority	Damage report was not available. Sub-project had not been completed and execution of works were under progress.
9.	Development of Tourist facilities at Mansar Lake	1.23	0.90	2	Surinsar-Mansar Development Authority	Sub-project completed but the damage report was not available.
10.	Development of Tourist facilities at Bhagwati Nagar, Jammu	15.96	9.02	15	Director Tourism Jammu	Project cost of sub-project was sanctioned in excess of cost of damages. Sub-project had not been completed and execution of works were under progress.
11.	Development of Tourist Facilities at Rajouri/ Nowshera/ Poonch	2.86	1.91	12	Rajouri Development Authority and Poonch Development Authority	No damage report was available. Sub-project had not been completed and execution of works were under progress.
	Total	66.97	33.69	70		

(Source: Departmental records)