

# **APPENDICES**



**Appendix 1.1: Part A: State Profile**  
(Reference: Paragraph 1.1)

General Data			
Sl. No.	Particulars	Sikkim	All India
1	Area in sq. Km	7096	31,87,240
2	Population in lakh (As per 2011 Census)	6.11	12108.55
3	Density of Population (2011 Census) (persons per sq.km)	86	382
4	Population below poverty line ((MoSPI data)	0.51	21.92
5	Literacy rate ( percentage ) (2011 Census)	81.4	73
6	Infant Mortality Rate (per 1,000 live births) ((SRS Bulletin Oct. 2021)	5	30
7	Human Development Index (All India) (UNDP Report Human Development Report 2020)		
	a. 2018	0.642	
	b. 2019	0.645	
8	Gross State Domestic Product (GSDP) 2020-21 at current prices As per Ministry of Statics and Programme Implementation, GOI (₹in crore)	32,724	1,97,45,670
9	Per capita GDP 2020-21 ( in ₹)	4,86,248	1,45,680
10	Decadal Population Growth (2011-21) in percentage	10.75	12.30

**Financial Data comparison of Sikkim with the other states of North Eastern Region**  
(₹ in crore)

Sl. No.	Particulars	Assam	Nagaland	Meghalaya	Arunachal Pradesh	Manipur	Mizoram	Tripura	Sikkim
a.	Revenue Expenditure	64519.59	11052.06	11498.62	13087.50	12428.47	8514.80	14367.82	6368.65
b.	Capital Expenditure	12399.39	1671.93	1734.05	5123.35	2439.18	1125.97	832.08	1513.88
c.	Loans & Advances	87.80	5.61	81.90	4.80	10.20	2.90	2.89	0.00
d.	Expenditure on Education (Revenue)	16338.00	1714.31	1900.84	1500.22	1491.09	1470.87	2386.70	1208.84
	Expenditure on Education (Capital)	72.39	64.38	4.67	65.11	40.54	39.90	19.00	150.90
e.	Expenditure on Health (Revenue)	5728.28	683.82	1164.61	928.95	802.97	549.78	874.55	457.53
	Expenditure on Health (Capital)	521.32	27.25	47.21	10.61	134.11	24.75	25.08	179.41
f.	Salary and Wages	27227.09	5495.56	3383.67	5576.30	4307.99	3320.51	5240.57	2630.82
g.	Pension	10329.01	1752.48	1193.61	1085.32	1737.73	1482.55	2324.38	908.13
h.	GSDP at current rates	348277.17	29312.83	33436.00	28721.36	32852.46	29076.42	58,879.53	32724.47
i.	Capital expenditure ratio with GSDP	3.56	5.70	5.19	17.84	7.42	3.87	1.41	4.63
j.	Revenue Expenditure ratio with GSDP	18.53	37.70	34.39	45.57	37.83	29.28	24.40	19.46

**Appendix 1.1 Part B: Layout of Finance Accounts  
(Reference: Paragraph 1.4)**

Finance Accounts is prepared in two volumes with volume I presenting the summarised financial statements of Government and volume II presenting the detailed statements. The layout is detailed below. Further, volume II contains details such as comparative expenditure on salaries and subsidies by major head, Grants-in-aid and assistance given by the State Government, externally aided projects, expenditure on plan scheme, direct transfer of Central scheme funds to implementing agencies, summary of balances, financial results of irrigation schemes, commitments on incomplete public works contracts and maintenance expenditure which are bought out in various appendices.

<b>Statement</b>	<b>Layout</b>
<b>Volume-I</b>	
1	Statement of Financial position
2	Statement of Receipts and Disbursement
3	Statement of Receipts (Consolidated Fund)
4	Statement of Expenditure (Consolidated Fund)
5	Statement of Progressive Capital expenditure
6	Statement of Borrowing and Other liabilities
7	Statement of Loans and Advances given by the State Government
8	Statement of Investments of the Government
9	Statement of Guarantees given by the Government
10	Statement of Grants-in-aid given by Government
11	Statement of Voted and Charged Expenditure.
12	Statement on Source and Application of Funds for Expenditure other than on Revenue Account
13	Summary of balances under Consolidated Fund, Contingency Fund and Public Accounts
<b>Volume-II Part-I</b>	
14	Detailed Statement of Revenue and Capital Receipts by Minor Heads
15	Detailed Statement of Revenue Expenditure by Minor Heads
16	Detailed Statements of Capital Expenditure by Minor Heads and Sub-Heads
17	Detailed Statement of Borrowings and Other Liabilities
18	Detailed Statement on Loans and Advances given by the Government of Sikkim
19	Detailed Statement of Investments of the Government
20	Detailed Statement of Guarantees given by the Government
21	Detailed Statement on Contingency Fund and Other Public Account transactions
22	Detailed Statement on Investment from Earmarked Balances
<b>Volume-II Part-II Appendices</b>	
I	Comparative Expenditure in Salary
II	Comparative Expenditure in Subsidy
III	Grants-in-aid/ Assistance given by the State Government (Institution wise and Scheme-wise)
IV	Details of Externally Aided Projects

<b>Statement</b>	<b>Layout</b>
V	Plan Scheme Expenditure-A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes), B. State Plan Schemes
VI	Direct Transfer of Central Scheme funds to Implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited figures)
VII	Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)
VIII	Financial Results of Irrigation Schemes
IX	Commitments of the Government – List of Incomplete Capital Works
X	Maintenance Expenditure with segregation of Salary and Non-Salary portion
XI	Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

**Appendix 1.1: Part C**  
**Structure of Government Accounts**  
**(Reference: Paragraph 1.4)**

The accounts of the State Government are kept in three parts viz., Consolidated Fund, Contingency Fund and Public Account

**Part I: Consolidated Fund:** All revenues received by the State Government, all loans raised by issue of treasury bills, internal loans and all moneys received by the Government in repayment of loans shall form one Consolidated Fund entitled the Consolidated Fund of the State established under Article 266 (1) of the Constitution of India.

**Part II: Contingency Fund:** Contingency Fund of the State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the fund.

**Part III: Public Account:** Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc., which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State Legislature.

List of Terms used in Chapter I and Basis for their Calculation

Terms	Basis of Calculation
Buoyancy of a parameter	
Buoyancy of a parameter (X) with respect to another parameter	Rate of Growth of the parameter (X)/Rate of Growth of the parameter (Y).
Rate of Growth (ROG)	$(\text{Current year Amount}/\text{Previous year Amount} - 1) * 100.$
Average	Trend of growth over a period of 5 years
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be.
Development Expenditure	Social Services + Economic Services
Interest received as per cent to loans outstanding	$\text{Interest received}/[(\text{opening balance} + \text{closing balance of loans and advances})/2] * 100.$
Revenue Deficit	Revenue receipt - revenue expenditure.
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances - Revenue Receipts - Miscellaneous Capital Receipts.
Primary Deficit	Fiscal deficit - Interest payments.
Balance from Current Revenue (BCR)	Revenue receipts minus plan grants and non-plan revenue expenditure excluding debits under 2048 - Appropriation for reduction or avoidance of debt.

Terms	Basis of Calculation
Compound Annual Growth Rate (CAGR)	The compound annual growth rate is calculated by taking the nth root of the total percentage growth rate, where n is the number of years in the period being considered. CAGR = [Ending Value/Beginning Value] (1/no. of years) -1
GSDP	GSDP is defined as the total income of the State or the market value of goods and services produced using labour and all other factors of production at current prices.
Buoyancy Ratio	Buoyancy ratio indicates the elasticity or degree of responsiveness of a fiscal variable with respect to a given change in the base variable. For instance, revenue buoyancy at 0.7 implies that revenue receipts tend to increase by 0.7 percentage points, if the GSDP increases by one percent.
Core Public and Merit Goods	Core public goods are those which all citizens enjoy in common in the sense that each individual's consumption of such goods lead to no subtractions from any other individual's consumption of that goods, e.g. enforcement of law and order, security and protection of our rights; pollution free air, other environmental good, road infrastructure etc. Merit goods are commodities that the public sector provides free or at subsidised rates because an individual or society should have them on the basis of some concept of need, rather than ability and willingness to pay the Government and therefore wishes to encourage their consumption. Examples of such goods include the provision of free or subsidised food for the poor to support nutrition, delivery of health services to improve quality of life and reduce morbidity, providing basic education to all, drinking water and sanitation, etc.  "The analysis of expenditure data is disaggregated into developmental and non-developmental expenditure. All expenditure relating to Revenue Account, Capital Outlay and Loans and Advances is categorised into social services, economic services and general services. Broadly, the social and economic services constitute developmental expenditure, while expenditure on general services is treated as non-developmental expenditure
Debt Sustainability	The Debt sustainability is defined as the ability of the State to maintain a constant debt- GSDP ratio over a period of time and also embodies the concern about the ability to service its debt. Sustainability of debt therefore also refers to sufficiency of liquid assets to meet current or committed obligations and the capacity to keep balance between costs of additional borrowings with returns from such borrowings. It means that rise in fiscal deficit should match with the increase in capacity to service the debt.
Non-debt Receipts	Adequacy of incremental non-debt receipts of the State to cover the incremental interest liabilities and incremental primary expenditure. The debt sustainability could be significantly facilitated if the incremental non-debt receipts could meet the incremental interest burden and the incremental primary expenditure.

<b>Terms</b>	<b>Basis of Calculation</b>
Net Availability of Borrowed Funds	Defined as the ratio of the debt redemption (principal+ interest payments) to total debt receipts indicates the extent to which the debt receipts are used in debt redemption and gives the net availability of borrowed funds.



**Appendix 1.2**  
**Time Series Data on the State Government Finances**  
**(Reference: Paragraph 1.4)**

(₹ in crore)

Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Part A. Receipts</b>					
1. Revenue Receipts	4,610.30 (99.97)	5,212.79 (99.98)	5,920.36 (99.97)	4,841.27 (99.99)	5,607.82 (99.98)
(i) Tax Revenue	652.56	688.33	892.92	970.41	966.70
Taxes on Sales, Trade, etc.	364.82 (55.91)	249.66 (31.57)	188.20 (21.08)	197.63 (20.37)	195.25 (19.73)
State Goods & Service Tax (SGST)	-	171.39 (100.00)	405.72 (45.44)	454.89 (46.88)	463.04 (46.80)
State Excise	156.24 (23.94)	150.47 (21.86)	183.09 (20.50)	207.15 (21.35)	210.27 (21.25)
Taxes on Vehicles	24.90 (3.82)	29.37 (4.27)	33.11 (3.71)	41.08 (4.23)	28.96 (2.93)
Stamps and Registration fees	12.57 (1.93)	13.57 (1.97)	14.95 (1.67)	13.30 (1.37)	13.13 (1.33)
Land Revenue	6.39 (0.98)	7.44 (1.08)	9.09 (1.02)	4.40 (0.45)	13.33 (1.35)
Other Taxes on Income and Expenditure	7.82 (1.20)	8.04 (1.17)	15.63 (1.75)	-	-
Other Taxes	79.82 (12.23)	58.40 (8.48)	43.13 (4.83)	51.96 (5.35)	42.72 (4.32)
(ii) Non Tax Revenue	451.64 (9.80)	654.38 (12.55)	657.78 (11.11)	693.40 (14.32)	662.29 (11.81)
(iii) State's share of Union taxes and duties	2,069.19 (44.88)	2,634.66 (50.54)	2,794.67 (47.20)	2,295.56 (47.42)	2,302.27 (41.05)
(iv) Grants in aid from Government of India	1,436.91 (31.17)	1,235.42 (23.70)	1,574.99 (26.60)	881.90 (18.22)	1,676.56 (29.48)
2. Miscellaneous Capital Receipts				-	-
3. Recoveries of Loans and Advances	1.37 (0.03)	0.91 (0.02)	1.77 (0.03)	0.30 (0.01)	1.17 (0.02)
4. Total Revenue and Non debt Capital Receipts (1+2+3)	4,611.67 (85.48)	5,213.70 (83.19)	5,922.13 (83.80)	4,841.57 (85.32)	5,608.99 (78.19)
5. Public Debt Receipts	783.34 (14.52)	1,053.46 (16.81)	1,145.21 (16.20)	833.21 (14.68)	1,564.71 (21.81)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	776.61 (99.14)	1,050.93 (99.76)	1,140.09 (99.55)	819.36 (98.34)	1,361.87 (87.04)
Net transactions under Ways and Means Advances and Overdrafts	-	-	-	-	-
Loans and Advances from Government of India	6.73 (0.86)	2.53 (0.24)	5.12 (0.45)	13.85 (1.66)	202.84 (12.96)
6. Total Receipts in the Consolidated Fund (4+5)	5,395.01 (45.99)	6,267.16 (45.76)	7,067.34 (46.84)	5,674.78 (38.70)	7,173.70 (43.59)
7. Contingency Fund Receipts	0.00(0.00)	0.00(0.00)	0.00(0.00)	-	-
8. Public Account Receipts(Gross)	6,335.06 (54.01)	7,429.63 (54.24)	8,022.31 (53.16)	8,987.23 (61.30)	9,282.40 (56.41)
8A. Public Account Receipts(Net)(8-19)	89.19	308.77	183.66	465.77	696.25
9. Total Receipts of the State (6+7+8)	11,730.08	13,696.79	15,089.70	14,662.01	16,456.10
9A. Total Receipts of the State (net)(6+7+8A)	5,484.20	6,575.93	7,251.00	6,140.55	7,869.95
<b>Part B. Expenditure/ Disbursement</b>					
10. Revenue Expenditure	3,788.08 (83.71)	4,151.85 (73.15)	5,226.57 (79.62)	6,185.08 (89.34)	6,368.65 (80.79)
Plan	1,250.98 (33.02)	Not Applicable			

Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
Non Plan	2,537.10				
	( 66.98)				
General Services (including interest payments)	1,420.77	1,528.13	1,960.24	2,419.77	2,416.08
	( 37.51)	( 36.81)	( 37.51)	( 39.12)	( 37.94)
Social Services	1,335.07	1,532.15	2,071.77	2,253.69	2,430.85
	( 35.24)	( 36.90)	( 39.64)	( 36.44)	( 38.17)
Economic Services	976.61	1,028.25	1,128.16	1,427.76	1,428.40
	( 25.78)	( 24.77)	( 21.59)	( 23.08)	( 22.43)
Grants-in-aid and contributions	55.63	63.32	66.40	83.86	93.32
	( 1.47)	( 1.53)	( 1.27)	( 1.36)	( 1.47)
11. Capital Expenditure	720.29	1,506.78	1,291.31	720.61	1,513.88
	( 15.92)	( 26.55)	( 19.67)	( 10.41)	( 19.21)
Plan	720.29	Not Applicable			
	( 100.00)				
Non Plan	-				
General Services	71.18	149.76	72.71	128.85	93.22
	( 9.88)	( 9.94)	( 5.63)	( 17.88)	( 6.16)
Social Services	243.21	534.53	363.45	265.76	506.14
	( 33.77)	( 35.47)	( 28.15)	( 36.88)	( 33.43)
Economic Services	405.89	822.49	855.15	326.00	914.52
	( 56.35)	( 54.59)	( 66.22)	( 45.24)	( 60.41)
12. Disbursement of Loans and Advances	17.00	16.95	46.57	17.06	-
	( 0.38)	( 0.30)	( 0.71)	( 0.25)	-
13. Total (10+11+12)	4,525.37	5,675.58	6,564.45	6,922.75	7,882.53
	( 94.84)	( 94.31)	( 94.58)	( 94.36)	( 99.00)
14. Repayments of Public Debt	246.26	342.63	375.88	413.78	79.75
	( 5.16)	( 5.69)	( 5.42)	( 5.64)	( 1.00)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	236.05	332.49	365.44	403.13	68.77
	( 95.85)	( 97.04)	( 97.22)	( 97.43)	( 86.23)
Net Transactions under Ways and Means Advances and Overdraft	-	-			
Loans and Advances from Government of India	10.21	10.14	10.44	10.65	10.98
	( 4.15)	( 2.96)	( 2.78)	( 2.57)	( 13.77)
15. Appropriation to Contingency Fund	-	-	-	-	
16. Gross Expenditure on Lotteries	-	-	-	-	
17. Total disbursement out of Consolidated Fund (13+14+15 +16)	4,771.63	6,018.21	6,940.33	7,336.53	7,962.28
	( 43.31)	( 45.81)	( 46.96)	( 46.26)	( 48.12)
18. Contingency Fund disbursements	0.31	(-) 0.31	-	-	-
	-	-		-	-
19. Public Account disbursements	6,245.87	7,120.86	7,838.63	8,521.46	8,586.15
	( 56.69)	( 54.19)	( 53.04)	( 53.74)	( 51.88)
20. Total disbursement by the State (17+18+19)	11,017.81	13,138.76	14,779.00	15,857.99	16,548.43
Part C: Deficits					
21. Revenue Deficit (-)/Revenue Surplus (+) (1-10)	822.22	1,060.94	693.79	-1,343.81	-760.83
22. Fiscal Deficit (-)/Fiscal Surplus (+) (4-13)	86.30	-461.88	-642.32	-2,081.18	-2,273.54
23. Primary Deficit (-)/ Primary Surplus (+)(22-24)	410.69	-99.71	-209.27	-1,571.50	-1,725.13
Part D: Other data					
24. Interest Payments (included in revenue expenditure)	324.39	362.17	433.05	509.68	548.41
25. Financial Assistance to Local Bodies etc.	304.90	369.27	411.39	184.83	37.76
26. Ways and Means Advances/Overdraft availed (days)	-	-	-	-	-

Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
27. Interest on Ways and Means Advances/ Overdraft	-	-	-	-	-
28. Gross State Domestic Product	20,687	25,971	28,402	30,809	32,724
29. Outstanding Fiscal Liabilities (year end)	4,671.18	5,451.04	6,335.06	7,400.66	9,058.83
30. Outstanding Guarantees (beginning of year) (including interest)	89.17	441.49	425.45	3,455.04	3,749.32
31. Maximum amount Guaranteed (year end)	517.90	648.71	3,849.19	3,941.97	4,527.47
32. Number of Incomplete Projects	413	146	201	233	171
33. Capital blocked in Incomplete Projects	717.78	302.96	666.41	644.37	396.16
<b>Part E: Fiscal Health Indicators</b>					
<b>I Resource Mobilisation</b>					
Revenue Receipts/GSDP	0.22	0.20	0.21	0.15	0.17
Own Tax Revenue/GSDP	0.03	0.03	0.03	0.03	0.03
Own Non-Tax Revenue/GSDP	0.02	0.03	0.02	0.02	0.02
State's share in Central taxes and Duties/GSDP	0.10	0.10	0.10	0.07	0.07
<b>II Expenditure Management</b>					
Total Expenditure/GSDP	0.22	0.22	0.23	0.21	0.24
Total Expenditure/Revenue Receipts	0.98	1.09	1.11	1.43	1.41
Revenue Expenditure/Total Expenditure	0.84	0.73	0.80	0.89	0.81
Expenditure on Social Services/Total Expenditure	0.35	0.36	0.37	0.36	0.37
Expenditure on Economic Services/Total Expenditure	0.31	0.33	0.30	0.25	0.30
Capital Expenditure/Total Expenditure	0.16	0.27	0.20	0.10	0.19
Capital Expenditure on Social and Economic Services/Total Expenditure.	0.14	0.24	0.19	0.09	0.18
<b>III Management of Fiscal Imbalances (in per cent)</b>					
Revenue deficit (surplus)/GSDP	3.97	4.09	2.44	-4.36	-2.32
Fiscal deficit/GSDP	0.42	-1.78	-2.26	-6.76	-6.95
Primary Deficit (surplus) /GSDP	1.99	-0.38	-0.74	-5.10	-5.27
Revenue Deficit(surplus) /Fiscal Deficit	952.75	-229.70	-108.01	64.57	33.46
<b>IV Management of Fiscal Liabilities</b>					
Fiscal Liabilities/GSDP	0.23	0.21	0.22	0.24	0.28
Fiscal Liabilities/RR	1.01	1.05	1.07	1.53	1.62
<b>V Other Fiscal Health Indicators</b>					
Return on Investment(₹ in crore)	2.01	2.92	4.38	3.06	2.78
Balance from Current Revenue (₹in crore)	713.01	NA**	--	--	--
Assets/Fiscal Liabilities	2.63	2.64	2.53	2.10	1.87

**Appendix – 2.1A**  
**Abstract of Receipts & Disbursement**

(Reference: Paragraph 2.2)

Receipts				Disbursements			
2019-20		2020-21		2019-20		2020-21	
<b>Section A: Revenue</b>							
<b>4841.27</b>	<b>I-Revenue Receipts</b>		<b>5607.82</b>	<b>6185.08</b>	<b>I-Revenue Expenditure</b>		<b>6368.65</b>
970.41	Tax revenue	966.70		<b>2419.77</b>	<b>General Services</b>	<b>2416.08</b>	
693.40	Non-tax revenue	662.29		<b>2253.69</b>	<b>Social Services</b>	<b>2430.85</b>	
2295.56	State's share of Union Taxes	2302.27		1326.98	Education, Sports, Art and Culture.	1251.19	
881.90	Grants-in-aid	<b>1676.56</b>		386.12	Health and Family Welfare	457.53	
0	Non-Plan Grants	0		258.8	Water Supply, Sanitation, Housing and Urban Development	319.58	
0	Grants for State Plan Schemes	0		11.52	Information and Broadcasting	14.55	
-0.48	Grants for Centrally Sponsored Plan Schemes	0.30		58.89	Welfare of Scheduled Caste, Scheduled tribes and Other Backward Classes	73.28	
0	Grants for Special Plan Schemes			11.22	Labour and Labour Welfare	10.65	
609.52	Grants for Centrally Sponsored Schemes	878.22	St. 3	175.9	Social Welfare and Nutrition	293.83	
76.5	Grants from Finance Commission	635.84		24.26	Others	10.24	
196.36	Other Grants	162.20		<b>1427.76</b>	<b>Economic Services</b>	<b>1428.40</b>	
				489.36	Agriculture and Allied Activities	467.16	
				181.53	Rural Development	194.92	
				0.74	Special Areas Programmes	1.33	
				40.94	Irrigation and Flood Control	57.07	
				285.17	Energy	312.78	
				47.6	Industry and Minerals	47.37	
				320.11	Transport	288.86	
				9.35	Science Technology and Environment	9.47	
				52.94	General Economic Services	49.44	
				<b>83.86</b>	<b>Grants in Aid and Contribution</b>	<b>93.32</b>	
<b>1343.81</b>	<b>II-Revenue deficit carried over to Section- B</b>		<b>760.83</b>		<b>II-Revenue surplus carried over to Section-B</b>		
<b>6185.08</b>			<b>6368.65</b>	<b>6185.08</b>			<b>6368.65</b>
<b>Section-B-CAPITAL &amp; PUBLIC ACCOUNT</b>							
<b>3280.56</b>	<b>III-Opening Cash balance including Permanent Advances and</b>		<b>2084.57</b>	<b>720.61</b>	<b>III-Capital Outlay</b>		<b>1513.88</b>

Receipts				Disbursements			
2019-20		2020-21		2019-20		2020-21	
<b>Section A: Revenue</b>							
	Cash Balance Investment						
0	IV-Miscellaneous Capital receipts		0	128.85	General services	93.22	
				265.76	Social Services	506.14	
				41.54	Education, Sports, Art and Culture	150.90	
				39.07	Health and Family Welfare	179.41	
				174.16	Water Supply, Sanitation, Housing and Urban Development	160.81	
				0	Information & Broadcasting	0	
				5.22	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	6.19	
				5.77	Social Welfare	8.83	
				0	Others		
				326	Economic Services	914.52	
				5.04	Agriculture and Allied Activities	12.08	
				0.42	Rural Development	9.20	
				21.73	Special Areas Programmes	57.05	
				0.82	Irrigation and Flood Control	41.36	
				20.41	Energy	161.90	
				7.47	Industry and Minerals	0.47	
				240.3	Transport	534.83	
				0	Science and Environment	0	
				29.81	General Economic Services	97.63	
0.30	V-Recoveries of Loans and Advances	1.17	1.17	17.06	IV- Loans and Advances Disbursements	0	
	VI-Revenue Surplus brought down			1343.81	V-Revenue deficit brought down	760.83	760.83
833.21	VII-Public Debt Receipts		1564.71	413.78	VI-Repayment of Public Debt		79.75
0	External debt				External debt		
819.36	Internal Debt other than Ways and Means Advances and Overdraft	1361.87		403.13	Internal Debt other than Ways and Means Advances and Overdraft	68.77	
0	Net transaction under Ways and Means Advances including Overdraft	0		0	Net transaction under Ways and Means Advances including Overdraft		
13.85	Loans and Advances from	202.84		10.65	Repayment of Loans and	10.98	

Receipts				Disbursements			
2019-20		2020-21		2019-20		2020-21	
<b>Section A: Revenue</b>							
	Central Government				Advances to Central Government		
<b>0</b>	<b>VIII-Amount transferred to Contingency Fund</b>		<b>0</b>	<b>0</b>	VII-Expenditure from Contingency Fund		<b>0</b>
<b>8987.23</b>	<b>IX-Public Account Receipts</b>		<b>9282.40</b>	<b>8521.46</b>	<b>VIII-Public Account Disbursements</b>		<b>8586.15</b>
391.67	Small Savings and Provident fund	427.50		234.46	Small Savings and Provident Funds	272.07	
540.81	Reserve Funds	247.74		84.35	Reserve Funds	189.57	
6135.86	Suspense and Miscellaneous	5833.72		6249.59	Suspense and Miscellaneous	5707.24	
1394.92	Remittance	2253.17		1510.78	Remittances	1897.84	
523.97	Deposits and Advances	520.27		442.28	Deposits and Advances	519.43	
				<b>2084.57</b>	<b>IX- Cash balance at the end</b>		<b>1992.24</b>
				-	Cash in Treasuries and Local Remittances	0	
				381.18	Deposits with Reserve Bank/other Bank	87.94	
				1.41	Departmental Cash Balance including permanent Advances	1.43	
				1701.98	Cash Balance Investment and Investment from Earmarked Funds.	1902.87	
<b>13101.29</b>	<b>Total</b>		<b>12932.85</b>	<b>13101.29</b>	<b>Total</b>		<b>12932.85</b>

**Appendix 2.1B**  
**Summarised Financial Position of the Government of Sikkim as on 31 March 2021**  
*(Reference: Paragraph 2.2)*

(₹ in crore)

As on 31.03.2020	Liabilities		As on 31.03.2021
<b>5305.00</b>	<b>Internal Debt</b>		<b>6598.09</b>
4895.00	Market Loans bearing Interest	6187.00	
0.00	Market Loans not bearing Interest	0.00	
62.95	Loans from Life Insurance Corporation of India	52.76	
347.05	Loans from other Institutions	358.33	
0.00	Overdrafts from Reserve Bank of India	0.00	
<b>100.73</b>	<b>Loans and Advances from Central Government</b>		<b>292.59</b>
0.30	Non-Plan Loans	0.18	
98.30	Loans for State Plan Schemes	290.41	
0.66	Loans for Centrally Sponsored Plan Schemes	0.55	
1.02	Other Loans	0.80	
0.45	Centrally Sponsored Scheme	0.65	
<b>1.00</b>	<b>Contingency Fund</b>		<b>1.00</b>
<b>1162.86</b>	<b>Small Savings, Provident Funds, etc.</b>		<b>1318.29</b>
<b>361.50</b>	<b>Deposits</b>		<b>362.34</b>
<b>1022.66</b>	<b>Reserve Funds</b>		<b>1080.83</b>
<b>217.19</b>	<b>Suspense and Miscellaneous Balances</b>		<b>513.66</b>
<b>158.33</b>	<b>Remittance Balances</b>		<b>343.66</b>
<b>7210.61</b>	<b>Surplus on Government Accounts Last year balance</b>		<b>6449.80</b>
	Add Revenue Surplus		
<b>15539.88</b>	<b>Total</b>		<b>16960.26</b>
	<b>Assets</b>		
<b>13200.22</b>	<b>Gross Capital Outlay on Fixed Assets</b>		<b>14714.10</b>
104.16	Investments in shares of Companies, Corporations, etc.	106.68	
13096.06	Other Capital Outlay	14607.42	
<b>254.06</b>	<b>Loans and Advances -</b>		<b>252.89</b>
<b>1.03</b>	<b>Advances</b>		<b>1.03</b>
<b>2084.57</b>	<b>Cash</b>		<b>1992.24</b>
381.18	Deposits with other Bank	87.94	
0	Cash in Treasuries and Local Remittances	0	
0	Deposits with Reserve Bank	0	
0.95	Departmental Cash Balance	0.95	
0.46	Permanent Advances	0.48	
1149.90	Cash Balance Investments	1309.56	
552.08	Earmarked funds Investment	593.31	
<b>15539.88</b>	<b>Total</b>		<b>16960.26</b>

**Appendix – 2.2**  
**Tax and Non-Tax Revenue Collected during 2016-2021**  
 (Reference: Paragraph 2.3.2)

(₹ in crore)

Sl. No.	Head of Revenue	2016-17		2017-18		2018-19		2019-20		2020-21		Percentage of increase (+) or decrease (-) in 2020-21 over 2019-20	
		BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual
<b>Tax Revenue</b>													
1	Sales Tax/Value Added Tax	361	364.82	388.26	249.66	154	188.2	200	197.6	220.00	195.25	10	-1.19
2	Sikkim Goods & Services Tax	-	-	0	171.39	363.65	405.72	660	454.9	650.00	463.04	-1.52	6.79
3	Taxes on Income and Expenditure other than Corporation Tax	9	7.82	10	8.04	10	15.63	15	15.17	15.00	14.29	0	-5.80
4	State Excise	144.45	156.24	155	150.47	158.54	183.09	237	207.2	248.13	210.27	4.70	1.48
5	Stamps and Registration Fees	7.64	12.57	7.82	13.58	13.34	14.95	16.14	13.3	16.44	13.13	1.86	-1.28
6	Taxes on Vehicles	24	24.9	28.5	29.37	31.05	33.11	49.16	41.08	39.16	28.96	-20.34	-29.50
7	Other Taxes and Duties on Comm and Services	93.07	79.82	72.84	58.4	32.63	43.13	44.32	36.79	44.57	28.43	0.56	-22.72
8	Land Revenue	6.89	6.39	7.09	7.44	7.1	9.09	8.6	4.4	8.60	13.33	0	202.95
	<b>Total</b>	<b>646.05</b>	<b>652.56</b>	<b>669.51</b>	<b>688.33</b>	<b>770.31</b>	<b>892.92</b>	<b>1230</b>	<b>970.4</b>	<b>1241.90</b>	<b>966.70</b>	<b>0.97</b>	<b>-0.38</b>
<b>Non-tax Revenue</b>													
1	Power	140.1	170.04	160.1	310.26	190.1	269.44	320.1	256.4	372.38	346.05	16.33	34.96
2	Interest Receipts	37.21	78.38	50.41	114.76	50.41	125.33	96.99	143.8	52.88	126.95	-45.48	-11.72
3	Police	52.42	41.43	52.74	45.39	57.11	46.64	88.12	86.77	78.71	26.17	-10.68	-69.84
4	Road Transport	47	48.71	55	52.08	59	53.96	65	57.1	62.00	47.87	-4.62	-16.16
5	Forestry and Wild Life	12.06	16.02	13.5	14.21	13.5	17.53	18.5	15.78	18.70	14.88	1.08	-5.70
6	Other Adm Services	2.38	9.32	4.83	5.3	7.79	5.04	23.23	12.65	21.84	12.00	-5.98	-5.14
7	Public Works	4.22	8.65	4.37	15.38	4.59	28.01	21.75	23.13	15.38	14.24	-29.29	-38.43
8	Plantations	5.18	5.21	5.18	2.19	7	2.41	2.5	2	2.50	0	0.00	-100
9	Water Supply and Sanitation	4.26	4.04	5	4.88	10	4.23	8	4.92	5.61	5.52	-29.88	12.20



Sl. No.	Head of Revenue	2016-17		2017-18		2018-19		2019-20		2020-21		Percentage of increase (+) or decrease (-) in 2020-21 over 2019-20	
		BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual
10	Tourism	3.8	5.42	4.5	5.14	4.64	6.16	10	11.67	8.50	3.44	-15.00	-70.52
11	Medical and Public Health	2.5	2.59	2.5	2.11	2.5	2.37	5.75	2.48	6.04	2.83	5.04	14.11
12	Other Rural Development Programmes	1.5	0.51	1.5	0.91	1.5	0.98	1.65	0.31	1.73	1.09	4.85	251.61
13	Stationery and Printing	1.81	2.16	1.85	3.08	1.95	1.52	3.1	2.6	3.52	2.78	13.55	6.92
14	Crop Husbandry	0.91	0.57	0.91	0.34	0.63	0.37	0.69	0.68	0.73	0.48	5.80	-29.41
15	Education,	1.12	2.05	1.15	2.32	1.17	2.32	1.32	3.55	1.61	14.29	21.97	302.54
16	State Lotteries	Gross	-	-	-	-	-	-	-	-	-	-	-
		Net	33.55	45	50	55.03	55	-10	40	40.1	31.96	22.37	-20.10
17	Others	12.24	11.54	12.92	21	15.03	33.65	27.85	29.47	55.34	21.33	98.71	-27.62
	<b>Total</b>	<b>362.26</b>	<b>451.64</b>	<b>426.46</b>	<b>654.38</b>	<b>481.92</b>	<b>657.78</b>	<b>734.6</b>	<b>693.4</b>	<b>710.66</b>	<b>662.29</b>	<b>-3.26</b>	<b>-4.49</b>
	<b>Grand Total</b>	<b>1,008.31</b>	<b>1,104.20</b>	<b>1,095.97</b>	<b>1,342.71</b>	<b>1252.23</b>	<b>1550.7</b>	<b>1965</b>	<b>1664</b>	<b>1952.56</b>	<b>1628.99</b>	<b>-0.63</b>	<b>-2.10</b>

**Appendix 2.3**  
**Statement showing Investment at the end of 2020-21**  
(Reference: Paragraph 2.4.3.2)

(₹ in lakh)

Sl. No.	Name of the Companies/Corporations	Amount
<b>Statutory Corporations</b>		
1	State Bank of Sikkim	53.38
2	Sikkim Mining Corporation	611.50
3	State Trading Corporation of Sikkim	148.88
<b>Companies</b>		
4	Sikkim Time Corporation	1371.54
5	Sikkim Industrial Development and Investment Corporation	1582.50
6	Sikkim Livestock Development Corporation	22.00
7	Sikkim Livestock Development and Processing Corporation	35.00
8	Sikkim Tourism Development Corporation	704.87
9	Sikkim Power Development Corporation	2036.16
10	Sikkim SC/ST/OBC Finance Development Corporation	495.59
11	Sikkim Jewels Ltd.	1154.03
12	Sikkim Distilleries Ltd.	243.34
13	Star Cinema	1.75
14	Denzong Cinema	1.75
15	Sikkim Flour Mills Limited	265.09
16	Cold Storage	27.90
17	Indian Telephone Industries	25.94
18	Ginger Processing Plant	1.00
19	Investment in B.O.G.Ltd.	14.03
20	Chanmari Workshop and Automobiles Ltd.	30.00
21	M/S Sikkim Precision Industries Ltd	430.00
22	Sikkim Himalayan Orchid Ltd.	16.00
23	Sikkim Flora Ltd.	15.00
24	Sikkim Handloom & Handicrafts	102.40
25	Joint Ventures	42.92
26	Wood Working Centre, Singtam	1.02
27	Food Security & Agri. Dev. Deptt. and Indian Farmers Fertilizer Co-operative Ltd. IFFCO	12.25
28	Sikkim SC/ST/OBC Development Corporation (SABCCO)	59.00
<b>Bank and Co-operative Societies</b>		
29	State Bank of India	0.26
30	Sikkim Marketing Federation (SIMFED)	93.83
31	Sikkim Consumer's Co-operative Society	5.00
32	Multipurpose Co-operative Society	60.00
33	Denzong Agricultural cooperative society ltd(DACS)	50.00
34	Nayuma Women's cooperative society Ltd	15.00
35	Investment in Sikkim State Co-operative Bank (SISCO)	935.60
36	Sikkim Dairy Co-operative Society (Sikkim Milk Union)	2.00
37	Sang Martam Tea growers C S Ltd	1.00
<b>Total</b>		<b>10667.53</b>

**Appendix 2.4A**  
**Statement Showing Details of Year-Wise Incomplete Works as on 31 March 2021**  
*(Reference: Paragraph 2.4.3.2)*

(₹ in lakh)

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
<b>Prior to 2011-12</b>								
1	Education	Establishment of Govt. Degree College at Rungdung, Rhenock, East	1594.96	2009	2009	15.02.11	85	1550.59
2	Education	Const.of MPH cum 12RSB at Mangalbaria SSS, West	243.60	2009	2009	31.03.2011	97	204.07
			<b>1838.56</b>					<b>1754.66</b>
<b>2011-12</b>								
1	Urban Development	Construction of State of Art Entry Gate @ Rangpo	610.24	2011	2011	17.01.12	20	99.32
2	Urban Development	Improvement work at Mintogang and construction of RCC retaining wall along JN Road {Phase-II}	375.51	2010	2010	31.03.2012	70	248.09
3	Education	6RSB at Samlik-Marchak JHS	66.70	2011-12	...	...	...	63.59
4	Education	Const. Of 6RSB at Nazar Berfok	61.24	2011-12	...	...	...	53.68
5	Education	Const. Of 4RSB at Anitang PS	45.05	2011-12	...	...	...	42.92
6	Education	Const. Of 4RSB at Mangalbaria	45.65	2011-12	...	...	...	41.24
7	Education	Const. Of 12RSB at Makha SSS	111.58	2011-12	...	...	...	109.30
8	Education	Major repair of Lingzey PS	19.16	2011-12	...	...	...	18.32
			<b>1335.13</b>					<b>676.46</b>
<b>2012-13</b>								
1	Education	Construcion of Clsaa - III Staff qtr at Hee-Gyatthang SSS, North	76.05	2012	2012	19.02.13	62	29.70
2	Education	Const.of MPH cum Classrooms at Lachung SS, North	250.47	2011	2011	31.03.2013	92	67.62
3	Education	Establishment of Polytechnic College at Yangthang West	1230.00	2011	2011	31.03.2013	60	463.15
			<b>1556.52</b>					<b>560.47</b>

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Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
<b>2013-14</b>								
1	Education	Construction of 4RSB at Jholungay PS South	32.71	2012	2012	19.04.13	82	28.07
2	Education	Construction of MPH at Rateypani South	51.78	2012	2012	19.04.13	45	31.79
3	Education	Construction of Auditorium at Rangpo Mining SS, East	53.84	2012	2012	23.09.13	70	49.00
4	Urban Development	Improvement & Modification of Inner Road at Gangtok	4344.44	2011	2011	11.12.13	80	3642.54
5	Education	Construction of 4RSB at L/Assangthang, South	33.66	2013	2013	03.03.14	80	24.05
6	Education	Construction of MPH cum 12 RSB at Sadam SSS, South	308.51	2012	2012	31.03.2014	50	110.95
			<b>4824.94</b>					<b>3886.40</b>
<b>2014-15</b>								
1	Education	Construction of MPH cum 12 RSB at Assamlingzey SSS, East	239.11	2012	2012	30.09.14	88	215.35
			<b>239.11</b>					<b>215.35</b>
<b>2015-16</b>								
1	Education	Construction of 6RSB at TNA, GTK, East	54.22	2012	2012	30.9.2015	50	45.95
2	Education	Construction of Auditorium at Rumtak SSS East	54.59	2012	2012	30.9.2015	92	35.07
3	Urban Development	Upgradation of Melli bazar South Sikkim	3637.00	2014	2014	07.10.15	86	2490.40
4	Education	Construction of MPH at Rong SS, South	55.63	2012	2012	31.12.15	90	48.02
5	Education	Vertical Extension for MPH at Temi SSS, South	72.08	2015	2015	15.02.16	66	59.75
6	Education	Construction of 4RSB at Kateng Dingtar PS, South	45.50	2014	2014	08.03.16	60	10.72
7	Education	Construction of 4RSB at Amalay PS, South	43.99	2014	2014	05.03.16	55	24.78
8	Education	Construction of 6RSB at Kamarey JHS PS, South	59.17	2014	2014	08.03.16	90	36.60
9	Education	Construction of Class-III Quarter at Bermiok Tokal SSS, South	73.35	2014	2014	05.03.16	58	49.00
			<b>4095.53</b>					<b>2800.29</b>

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
<b>2016-17</b>								
1	Police	Construction of 2nd & 3rd IRBn Hq at Mangley, South Sikkim	1523.21	2014	2014	3.9.2016	96	1450.32
2	Education	Construction of 6RSB at Topung PS under Yuksam Tashiding Constituency	64.37	2017	2017	10.09.16	95	51.50
3	Education	Construction of 4RSB at Karjee PS, South	47.72	2015	2015	11.03.17	60	20.63
4	Education	Construction of 4RSB at Malling PS North	50.78	2013	2013	31.03.17	70	46.16
5	Education	Construction of 4RSB at Nampatam PS North	52.10	2013	2013	31.03.17	80	34.18
6	Education	Construction of 4RSB at Simkharka PS South	32.00	2015	2015	31.03.17	35	13.60
7	Education	Construction of 4RSB at Suntaley Makerzung PS, South	33.13	2014	2014	31.03.17	60	9.44
8	Education	Construction of 4RSB cum MPH at Chungthang SS North	94.97	2011	2011	31.03.17	93	58.13
9	Education	Construction of 6RSB at Manul JHS North	83.56	2011	2011	31.03.17	99	74.35
10	Education	Construction of 6RSB at Namphok SS, South	60.95	2015	2015	31.03.2017	86	54.84
11	Education	Construction of 8RSB at Singhik SS North	142.96	2011	2011	31.03.17	95	139.83
12	Education	Construction of Auditorium to NTL vok SS South	66.03	2013	2013	13.03.17	80	46.62
13	Education	Construction of Basketball court, vertical extension of Annex block, approach road to ground, const. of reservoir tank, upgradation of play field & const. Of car park at GDC Tadong, East	324.59	2010	2010	31.3.17	62	184.62
14	Education	Renovation & special repair of staff qtr CI-III 16 units, CI-IV 8 units at GDC Tandong, East	25.20	2010	2010	31.3.17	95	16.80
15	Education	Renovation & special repair of staff qtr3 Block 18 units at GDC Tadong, East	54.55	2010	2010	31.3.17	90	20.28

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Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
16	Education	Restoration of 4RSB at Aritar SS East	45.68	2015	2015	31.03.17	95	30.85
17	Education	Restoration of 6RSB at Jhusing PS North	52.19	2013	2013	31.03.17	98	36.47
18	Education	Restoration of 6RSB at Shipgyar, North	52.59	2015	2015	31.03.17	98	36.06
19	Education	Vertical Extension of 2RSB at Denchung JHS, South	15.49	2015	2015	31.03.2017	80	14.14
			<b>2882.07</b>					<b>2338.82</b>
<b>2017-18</b>								
1	Urban Development	Construction of Kissan Bazar at Namchi	2826.00	2013	2013	24.04.17	98	2454.13
2	Education	Construction of Auditorium at Turuk SS, South	69.88	2015	2015	15.06.17	92	66.80
3	Education	Construction of Auditorium at Uttarey, West	52.16	2012	2012	30.09.17	95	50.22
4	Education	Construction of MPH cum 12 RSB at Dikling SSS, East	332.99	2012	2012	30.09.17	89	221.23
5	Education	Construction of 4RSB at Leythang PS, West	31.79	2012	2012	31.12.2017	99	5.47
6	Education	Construction of 4RSB at Lower Takuthang PS, West	36.26	2012	2012	31.12.2017	55	9.82
7	Education	Construction of 4RSB at Reythang PS West	34.00	2012	2012	31.12.2017	80	27.21
8	Education	Construction of Hostel Building at Kyongsa Girls SSS West	79.51	2012	2012	31.12.2017	90	73.73
9	Education	Construction of MPH cum 12 RSB at Singtam SSS, East	379.23	2012	2012	31.12.17	84	310.31
10	Education	Constructon of 5RSB at Deythang JHS, West	38.00	2014	2014	31.12.17	70	34.74
11	Education	Construction of 4RSB at Santalay PS, West	45.78	2014	2014	31.12.2017	93	37.30
12	Urban Development	Construction of Community Hall @ Tadong	276.51	2014	2014	24.02.18	75	229.90
13	Urban Development	Construction of MPCC at Balbir Goan	201.80	2014	2014	12.02.18	65	143.52

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
14	Urban Development	Construction of Kissan Bazar at Gangtok	2374.99	2011	2011	28.03.18	90	1455.87
15	Education	Construction of Model School at Assam Lingzay, East	1187.82	2014	2014	31.03.18	82	805.95
16	Education	Construction of MPH cum 12 RSB at Pelling SSS, West	272.52	2013	2013	31.03.18	87	193.64
17	Education	Infrastructure Development at Tharpu SSS Soreng-Chaung Constituency West Sikkim	425.00	2017	2017	31.03.2018	20	307.31
			<b>8664.24</b>					<b>6427.15</b>
<b>2018-19</b>								
1	Education	Establishment of Polytechnic College at Mangshila, North	1230.00	2010	2010	30.06.18	78	912.37
2	Education	Const.of Toilet Block, Playground & Volleyball court at thegu	56.82	2017	2017	26.08.18	60	56.02
3	Urban Development	Construction of Townhall at Rangpo	189.61	2017	2017	09.10.18	95	126.68
4	Urban Development	Upgradation of road from Raj Gram, Opp Holu Cross School to Tiny Pearls School, Lr. Tadong	175.82	2017	2017-18	09.12.18	35	30.10
5	Education	Const. 4RSB at Linkey Secondary School	35.00	2017	2017	31.03.2019	25	11.45
6	Education	Const.of 8RSB at Govt.Senior Sec.School Mangshila in North Sikkim	145.00	2017	2017	31.03.2019	65	89.37
7	Education	Const.of State Council of Education Research and Training, Burtuk	594.21	2017	2017	31.03.2019	65	161.01
8	Education	Construction of 4RSB at Bhirkuna (CMRF)	40.00	2017	2017	31.03.2019	85	14.71
9	Education	Construction of 4RSB at Kaputhang Primary School	40.00	2017	2017	31.03.2019	70	39.99
10	Education	Construction of 4RSB at Lokdara Primary School	40.00	2017	2017	31.03.2019	50	16.83
11	Education	Construction of 4RSB at Lower Sapung PS under Maneybong Dentam Constituency West Sikkim	35.00	2017	2017	31.03.2019	25	20.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
12	Education	Construction of 4RSB at Majgaon under Gyalshing Bermiok Constituency West Sikkim	35.00	2017	2017	31.03.2019	70	20.00
13	Education	Construction of 4RSB at Taza JHS School	40.00	2017	2017	31.03.2019	70	39.99
14	Education	Construction of 4RSB at Tsong, under Yuksam Tashiding Constituency West Sikkim	35.00	2017	2017	31.03.2019	34	0.00
15	Education	Construction of 6RSB at Gtang JHS under Maneybong Dentam Constituency	80.00	2017	2017	31.03.2019	0	27.77
16	Education	Construction of 8RSB at Nima Sherpa SSS AT Ribdi Daramdin Constituency	150.00	2017	2017	31.03.2019	0	77.95
17	Education	Construction of Gallery and Drainage system at Utteray SSS under Maneybong Dentam Constituency	170.00	2017	2017	31.03.2019	0	0.00
18	Education	Construction of Science block at Government College at Yangthang	2650.71	2011	2011	31.03.2019	80	1984.37
19	Education	Reconstruction of 4RSB to Lower Jarrong PS South	39.00	2013	2013	31.03.2019	75	19.95
20	Animal Husbandry	Re-construction of Sub-Divisional AH&BVS Complex at Chungthang, North Sikkim Damaged during the earthquake of	174.94	2018	2018	31.03.2019	60	68.00
			<b>5956.11</b>					<b>3716.56</b>
<b>2019-20</b>								
1	Urban Development	Kisan Bazar, Mangan	488.94	2019	2019	01.05.19	...	5.00
2	Urban Development	Labdang Eco-City West Sikkim	966.99	2019	2019	01.05.19	...	49.93
3	Education	Const of 4RSB at Tsong PS	35.00	2018	2018	5.6.2019	46	8.61
4	Urban Development	Repair of Foot Bridges	45.84	2019	2019	01.05.19	80	17.96
5	Urban Development	Development of Crematorium Shed at Jalipool	650.00	2017	2017	06.06.19	80	283.80



Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
6	Urban Development	Construction of Namchi Garden Centre	464.24	2017	2017	09.10.19	36	58.03
7	Education	Const.of 6RSB at Sopakha SS under Maneybong Dentam Constituency	80.00	2017	2017	01.12.19	37	56.45
8	Urban Development	Construction of Cobbler Shed cum Sweeper Quarter at Singtam	130.95	2018	2018	01.12.19	75	64.72
9	Urban Development	Constuiction of Scholar Residence at Namgyal Institute of Tibetology, Deorali	245.89	2014	2014	31.12.19	80	215.02
10	Urban Development	Improvement & Upgradation of Rangpo Bazar	763.50	2014	2014	31.12.19	90	625.87
11	Urban Development	Pedstrain Track from upper Rabong connecting Bazar, Ravongla	754.29	2014	2014	31.12.19	87	645.29
12	Animal Husbandry	Re-construction of BOP Piggery Farm under AH & VS Department at Chungthang in North Sikkim Damaged during the Earthquake of 18.09.2011 (Phase-I & Phase-III)	188.10	2017	2017	2019	50	115.21
13	Education	Providing Fencing works to Lachen Secondary School	41.82	2018	2018	16.12.19	70	27.40
14	Urban Development	Construction of approach road from Gumpa Dara via Lkshey Colony to Bega Bazar	346.04	2018	2018	04.01.20	92	237.46
15	Urban Development	Construction of Multipurpose Hall at Hee Bazar	90.75	2018	2018-19	06.01.20	22	11.67
16	Urban Development	Beautification and upgradation of Yangyang Bazar	269.04	2017	2017-18	18.02.20	47	136.69
17	Urban Development	Construction of Link Road from Forest Bypass and upgradation of road from TNHS to Dhupidara Gangtok	1210.23	2017	2017	20.02.20	75	590.99
18	Urban Development	Intergrated slum Development Housing and Basic Amenities at Chakung	581.84	2011	2011	30.03.20	69	340.71
19	Urban Development	Basic Infrastructure Development Beautification & Construction of Public Toilet @ Sombaria	395.90	2017	2017	30.03.20	80	234.03

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
20	Urban Development	Central Park extension Namchi	2127.00	2016	2016	30.03.20	70	1271.79
21	Food	Construction of Food Godown at Kongri Naku in West Sikkim	206.00	18.02.20	2020	31.03.2020	58	36.93
22	Education	Construction of 12RSB cum MPH at Middle Gyalshing Sec.School, under Gyalshing Bermiok Constituency, West Sikkim	337.09	2018	2018	31.03.2020	26	23.86
23	Education	Construction of 4RSB at cum Multipurpose Hall at Taksang Primary School	75.80	2018	2018	31.03.2020	34	56.91
24	Education	Construction of 4RSB at Govt.JHS at Badamtam	61.86	2018	2018	31.03.2020	31	20.02
25	Education	Construction of 4RSB at Kaiyong Primary School	45.21	2018	2018	31.03.2020	25	23.08
26	Education	Construction of 6RSB at Kharpany PS Soreng-Chaung Constituency, West Sikkim	95.15	2018	2018	31.03.2020	0	90.38
27	Education	Construction of 6RSB at Mukrung JHS under Maneybong Dentam Constituency	80.00	2018	2018	31.03.2020	0	27.77
28	Education	Construction of 6RSB at Rongli JHS in East Sikkim	80.93	2018	2018	31.03.2020	85	77.41
29	Education	Construction of 7RSB at Sekrep Budhang PS Soreng-Chaung Constituency, West Sikkim	67.05	2018	2018	31.03.2020	0	0.00
30	Education	Construction of Auditorium hall at Okhrey SS Daramdin Constituency West Sikkim	50.00	2018	2018	31.03.2020	0	19.01
31	Urban Development	Construction of Cafeteria/car park and wash Room at Samkhoma, Lachen	130.09	2018	2018	15.03.20	80	50.00
32	Police	Construction of Fire Station at Soreng, West Sikkim	524.50	22.2.2018	2018	28.3.2020	59	265.44
33	Education	Construction of Food Court at Government College Kamrang	406.61	2018	2018	31.03.2020	40	88.52
34	Food	Construction of Food Godown at 13th Mile J.N. Road	175.00	21.11.17	2017-18	31.03.2020	95	27.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
35	Food	Construction of Food Godown at Darap in West Sikkim	206.00	18.02.19	2019-20	31.03.2020	88	79.84
36	Food	Construction of Food Godown at Dorongpani in South Sikkim	226.00	18.02.19	2019-20	31.03.2020	80	95.43
37	Food	Construction of Food Godown at Hee- Gaon in West Sikkim	190.00	18.02.19	2019-20	31.03.2020	70	30.27
38	Food	Construction of Food Godown at kaluk in West Sikkim	238.00	18.02.19	2019-20	31.03.2020	70	86.02
39	Food	Construction of Food Godown at Lachen in North Sikkim	154.00	21.11.17	2017-18	31.03.2020	85	109.70
40	Food	Construction of Food Godown at Namthang in South Sikkim	194.00	18.02.19	2019-20	31.03.2020	52	0
41	Food	Construction of Food Godown at Sardong Lunzik in West Sikkim	209.00	18.02.19	2019-20	31.03.2020	0	0.00
42	Food	Construction of Food Godown at Soreng in West Sikkim	232.00	18.02.19	2019-20	31.03.2020	10	0.00
43	Food	Construction of food Godown at Talkharka in East Sikkim	150.00	21.11.17	2017-18	31.03.2020	45	30.86
44	Food	Construction of Food Godown at Temi in South Sikkim	187.00	18.02.19	2019-20	31.03.2020	10	0
45	Food	Construction of Food Godown at Tokol Bermick in South Sikkim	210.00	18.02.20	2020	31.03.2020	50	101.86
46	Food	Construction of Food Godown at Uttarey in West Sikkim	240.00	18.02.19	2019-20	31.03.2020	60	84.25
47	Education	Construction of Multipurpose Hall with 2RSB at Singithang Primary School	73.64	2018	2018	31.03.2020	34	22.09
48	Education	Construction of Principal Quarter & Ground Upgradation at Namthang Senior Sec. School	77.03	2018	2018	31.03.2020	37	33.74
49	Education	Construction of School Play ground at Pachey Senior Sec. School	33.00	2018	2018	31.03.2020	40	10.00
50	Education	Construction of Vertical Extension of auditorium hall at Lower Ghurpisay JHS	30.00	2018	2018	31.03.2020	86	10.00
51	Agriculture	Construction of VLW Center Namthang, South Sikkim	34.78	29.09.18	2018-19	31.03.2020	25	8.35

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
52	Sports	Construction/Extension of player-ground at Bhega sec. School under Maneybong Dentam Constituency, West Sikkim (phase II)	150.00	7.8.2018	2018-19	31.03.2020	80	44.62
53	Sports	Construction/Extension of player-ground at Bhega, West Sikkim.	21.00	21.11.2017	2017-18	31.03.2020	15	0
54	Education	Construction/Upgradation of School Ground with pavillion at Padamchey SS in East Sikkim	43.32	2018	2018	31.03.2020	40	10.75
55	Energy and Power	Establishment of 11/kv, 2.5 switching s/s upgrading of 11kv T/S, augmentation and rejuention of d/s extention, phase balancing and enhancing the load carrying capacity LT d/n and improvemnt of scs under Pakyong Division East.	3074.64	2013-14	2013-14	31.03.2020	86	2751.83
56	Urban Development	Solid Waste Treatment Plant for Mangan	1599.37	2018	2018	29.03.20	...	239.91
57	Urban Development	Construction of road to Debrung	108.80	2018	2018	-	--	0.00
			<b>19893.14</b>					<b>9524.70</b>
<b>2020-2021</b>								
1.	Sports and Youth Affairs	Upgradation of Kyongsa playground upto international standard with track and field.	2798.00	25.12.2011	2011-18	2022	75	1376.75
2.	Sports and Youth Affairs	Construction of Approach road & parking at Soreng stadium	800.00	2014	2014	2022	65	540.94
3.	Sports and Youth Affairs	Extension of School Ground, Construction of Gallery at Government Sr.Secondary	30.00	18.02.2021	2021-22	2022	0	0.00
4.	Sports and Youth Affairs	Upgradation of Playground at Dikling Sr.Secondary School	30.00	18.02.2021	2021-22	2022	0	0.00
5.	Sports and Youth Affairs	Extension of Rorathang School Play Ground East Sikkim	30.00	18.02.2021	2021-22	2022	0	0.00
6.	Sports and Youth Affairs	Upgradation of Melaground at Rongli under Chujachen Constituency East Sikkim	40.00	18.02.2021	2021-22	2022	0	0.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
7.	Sports and Youth Affairs	Extension of Playground and Construction of Gallery at Government Secondary School South Regu East Sikkim	22.00	18.02.2021	2021-22	2022	0	0.00
8.	Sports and Youth Affairs	Construction of Playground at 15th Mile J.N. Road	40.00	30.03.2021	2021-22	2021-22	0	0
9.	Sports and Youth Affairs	Construction of Archery and Boxing Arena and Up-gradation of Existing Sports infrastructure at Resithang Khelgaon East Sikkim	907.64	18.01.2021	2020.21	2023	15	141.68
10.	Sports and Youth Affairs	Providing Protective Wall at Aho Yangtam School Playground East Sikkim	8.44	18.02.2021	2020-21	2021	0	0
11.	Sports and Youth Affairs	GI wirenet fencing along with angle iron around the school playground of Assam Lingzey Sr.Secondary School East Sikkim	9.65	18.02.2021	2021	2021	0	0
12.	Sports and Youth Affairs	Construction of Badminton Court at Secondary School Nandok	11.83	18.02.2021	2021	2021	0	0
13.	Sports and Youth Affairs	Extension of ground and construction of gallery at Enchey Monastic School	25.04	18.02.2021	2021	2021	0	0
14.	Sports and Youth Affairs	Extension of Playground at Sajong Tympen Primary School in East Sikkim	14.13	18.02.2021	2021	2021-22	0	0
15.	Sports and Youth Affairs	Extension of Playground at Tumin Sr. Sec.School in East Sikkim	13.88	18.02.2021	2021	2021-22	0	0
16.	Sports and Youth Affairs	Extension of Playground at Sama Lingdum Sr.Sec.School in East Sikkim	15.91	18.02.2021	2021	2021-22	0	0
17.	Sports and Youth Affairs	Renovation of Football Academy Hostel Building at Pendam	12.00	18.02.2021	2021	2021-22	0	0
18.	Sports and Youth Affairs	Extension of Playground at Singlebong JHS in East Sikkim	15.00	18.02.2021	2021	2021-22	0	0
19.	Sports and Youth Affairs	Construction of Playground at Rangpo SSS Mining East Sikkim	20.00	18.02.2021	2021	2021-22	0	0
20.	Sports and Youth Affairs	Construction of Playground & Archery ground with in allied	158.43	23.10.2020	2021-22	2021-22	25	0

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
		facilities at Phodong Monastic School North						
21.	Sports and Youth Affairs	Construction of river sports and allied facilities at Lachen	60.00	21.02.2019	2021	2022	5	0
22.	Sports and Youth Affairs	Development of Archery Ground at Gerethang Lachen	70.00	18.06.2020	2021	2022	5	0
23.	Sports and Youth Affairs	Construction of Indoor Games hall at Lachen	220.00	10.07.2018	2018	2022	45	68.00
24.	Sports and Youth Affairs	Construction of Futsal (indoor football field) Lachung	96.00	18.01.2020	2020	2022	50	0
25.	Sports and Youth Affairs	Upgradation of football stadium with other allied facilities at Mangan North Sikkim Phase II	940.00	06.12.2016	.2019	2021	45	326.56
26.	Sports and Youth Affairs	Extension of School ground at Barfok primary school under 21-Lingdong Burfok GPU	15.00	18.02.2021	2021	2021-22	0	0
27.	Sports and Youth Affairs	Construction of Galleries cum protective work at Penlong Sec.School	33.78	18.02.2021	2021	2021-22	0	0
28.	Sports and Youth Affairs	Extension of Play ground at Manul Sec. School North	20.00	18.02.2021	2021	2021-22	0	0
29.	Sports and Youth Affairs	Extension of Playground at Pakshek JHS, North	15.00	18.02.2021	2021	2021-22	0	0
30.	Sports and Youth Affairs	Extension of Playground at Pegong, LPS North	10.00	18.02.2021	2021	2021-22	0	0
31.	Sports and Youth Affairs	Construction/Upgradation of School playground at Chingthang JHS	38.00	2018	2019	2021	70	10.00
32.	Sports and Youth Affairs	Construction of Basketball court at KGV School Labing in West Sikkim	24.24	2018	2019	2021	75	9.93
33.	Sports and Youth Affairs	Extension of Public ground at Aarubotay Soreng in West Sikkim	15.00	2021	..	2021	0	0
34.	Sports and Youth Affairs	Construction of Public ground at Chota Samdong Dewantar in West Sikkim	35.72	2021	..	2021	0	0
35.	Sports and Youth Affairs	Extension of Playground at Mendogoan JHS (W) under Soreng Chakung in West Sikkim	20.00	2021	..	2021	0	0

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36.	Sports and Youth Affairs	Construction of Public ground at Lungyam ward no.6 under Lunchok Salagdang	20.00	2021	..	2021	0	0
37.	Sports and Youth Affairs	Extension of Public ground at Oakhrey Nagi ward no.1 Daramdin West	25.00	2021	...	2021	0	0
38.	Sports and Youth Affairs	Extension of Gallery of Hee Pulic Playground in West Sikkim	30.00	2021	..	2021	0	0
39.	Sports and Youth Affairs	Construction of pavillion and Ground Development works at Reshi Sec. School, West Sikkim	60.42	2021	..	2021	0	0
40.	Sports and Youth Affairs	Construction of Public ground at Lower Chongrang in west Sikkim	15.00	2021	..	2021	0	0
41.	Sports and Youth Affairs	Playground at Tingting Primary School under Yuksom Tashiding	15.00	2021	..	2021	0	0
42.	Sports and Youth Affairs	Playground at Kongri JHS under Yuksom Tashiding	25.00	2021	..	2021	0	0
43.	Sports and Youth Affairs	Extension of Playground at Sakyong SSS West	20.00	2021	..	2021	0	0
44.	Sports and Youth Affairs	Extension of Playground at Simpheng Primary School	15.00	2021	...	2021	0	0
45.	Sports and Youth Affairs	Construction of Ground at Govt. Sec. School at Middle Geyzing	20.00	2021	...	2021	0	0
46.	Sports and Youth Affairs	Extension of Playground at Lower Bermiok	15.00	2021	..	2021	0	0
47.	Sports and Youth Affairs	Construction /Extension of Ground at Govt. Primary School at Meyong West	15.00	2021	...	2021	0	0
48.	Sports and Youth Affairs	Extension of Schoo Ground and Construction Gallery at Pema Rinzing SSS Yangsum	35.00	2021	..	2021	0	0
49.	Sports and Youth Affairs	Construction of Track and Field at Kyogsa West Sikkim	455.57	3.2021	..	2024	0	0
50.	Sports and Youth Affairs	Construction of Practice Ground at Kyongsa West Sikkim	453.55	3.2021	..	2024	0	0
51.	Sports and Youth Affairs	Construction of Indoor Gymnasium Hall at Serong West Sikkim	790.00	2019	2019	2021	35	300.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
52.	Sports and Youth Affairs	Construction of Ground at Denchung South Sikkim	35.00	12.2.2019	2019	2021	95	7.00
53.	Sports and Youth Affairs	Construction of Ground at Tokai Bermok South Sikkim	35.00	12.2.2019	2019	2020-21	80	12.80
54.	Sports and Youth Affairs	Extension of Playground at Deythang JHS Burfung South Sikkim	15.00	18.2.2021	2021	2021-22	0	0
55.	Sports and Youth Affairs	Extension of Playground at Tingmoo Sec. School Burfung South Sikkim	20.00	18.02.2021	2021	2021-22	0	0
56.	Sports and Youth Affairs	Construction of Public ground at Mamlay Kamrang	36.00	18.2.2021	2021	2021-22	0	0
57.	Sports and Youth Affairs	Development of existing volleyball ground at Salghari Sec. School Dorop	10.00	18.2.2021	2021	2021-22	0	0
58.	Sports and Youth Affairs	Extension and Upgradation of Public ground at Assangthang South Sikkim	27.61	18.2.2021	2021	2021-22	0	0
59.	Sports and Youth Affairs	Extension of public ground at Sirisey under Poklok Denchung GOU under Poklok Kamrang South Sikkim	25.00	18.2.2021	2021	2021-22	0	0
60.	Sports and Youth Affairs	Extension of Playground at Dong JHS under Poklok Kamrang South Sikkim	20.00	18.2.2021	2021	2021-22	0	0
61.	Sports and Youth Affairs	Construction of Public ground at Rateypani Poklok Kamrang	20.00	18.2.2021	2021	2021-22	0	0
62.	Sports and Youth Affairs	Development of School ground at Bikmat SS Poklok Kamrang	15.00	18.2.2021	2021	2021-22	0	0
63.	Sports and Youth Affairs	Construction of volleyball ground at Kabrey School in Poklok Kamrang South Sikkim	25.00	18.2.2021	2021	2021-22	0	0
64.	Sports and Youth Affairs	Development of School ground at Namthang SSS South Sikkim	20.00	18.2.2021	2021	2021-22	0	0
65.	Sports and Youth Affairs	Extension and fencing of playground of Tilak Pradhan Memorial Sr.Sec.School South Sikkim	25.00	18.2.2021	2021	2021-22	0	0
66.	Sports and Youth Affairs	Upgradation of school ground and construction of galleries at Mellidara Sec. School in South Sikkim	43.71	18.2.2021	2021	2021-22	0	0



Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
67.	Sports and Youth Affairs	Extension of public ground at Kamar gaon temi Namphing South Sikkim	15.00	18.2.2021	2021	2021-22	0	0
68.	Sports and Youth Affairs	Upgradation of School ground of Simkharka Primary School under Ben Namphik GPU	15.00	18.2.2021	2021	2021-22	0	0
69.	Sports and Youth Affairs	Extension and restoration works to School playground at Tarku Sec. School South Sikkim	20.28	18.2.2021	2021	2021-22	0	0
70.	Sports and Youth Affairs	Upgradation of School ground of Sr. Sec. School at Yangang South Sikkim	20.00	18.2.2021	2021	2021-22	0	0
71.	Sports and Youth Affairs	Construction and upgradation of playground of Lingee Paiyong Sec.School	20.24	18.2.2021	2021	2021-22	0	0
72.	Sports and Youth Affairs	Development of Kaizaley JH School Ground at Kaizalay South Sikkim	12.25	18.2.2021	2021	2021-22	0	0
73.	Education Department	Construction of auditorium at TNA	650.00	2018	2018	2021	25	139.00
74.	Education Department	Construction of 8/R/S/B at Kripasalayan S.S.S Daramdin Constituency, West Sikkim	150.00	2017	2017	2020	47	82.04
75.	Education Department	Construction of Science block at Government college Kamrang	1054.65	2017	2018	2021	40	807.12
76.	Education Department	Const of C.S.Rai Memorial JHS Arithang	335.79	2018-19	2018	2020-21	75	167.49
77.	Education Department	Construction of 3/RSB at Milling SS Maneybong Dentam Construction	53.41	2018-19	2018	2020-21	70	36.72
78.	Education Department	Construction of 4RSB at Langlang SSS Yangthang Construction	48.10	2018-19	2019	2021-22	80	33.08
79.	Education Department	Const of 6RSB at Kharpani PS	95.15	2018-19	2019	2020-21	85	90.38
80.	Education Department	Const of 15RSB at Upper Yangyang JHS	194.85	2018-19	2018	2020-21	71	188.71
81.	Education Department	Const of 12RSB cum Gallery at Tadong SSS	236.00	2018-19	2018-19	2020-21	65	201.73

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
82.	Power	Stengthening modernisation and improvement of transmission and distribution system of Raj Bhawan Mintokgang High Court VIP Area and surrounding areas in Gangtok East Sikkim	1139.01	2019-20	2019-20	2020-21	40	299.58
83.	Urban Development Department	Regional Facility for Solid Waster Treatment and Disposal Project at Sipsu	1749.07	2018	2018	2020-21	62	509.23
84.	Urban Development Department	Construction of approach road a Hee Bazaar	445.57	2018	2018	2020-21	52	128.71
85.	Urban Development Department	Beautification and Upgradation of Soreng Bazaar	89.49	2017	2018	30.7.2020	90	61.61
86.	Urban Development Department	Beautification and Upgradation of Chakung Bazaar	336.37	2017	2018		38	84.03
87.	Urban Development Department	Construction of road from Jorethang SSS to Ugen Choling Gumpa	644.21	2017	2018	8.4.2021	11	75.59
88.	Urban Development Department	Upgradation of Road in & around Gangtok & Namchi	734.66	2017	2017	.	60	300.00
89.	Urban Development Department	Construction of Kisan bazaar cum Car Parking at Gyalshing	535.40	2018	2019	2021	0	29.21
90.	Urban Development Department	Construction of Jorethang Cirle Office	350.44	2019	3.8.2019	3.8.2021	0	4.96
91.	Urban Development Department	Upgradation of road & side drains at Majigoan Circular Road Jorethang	151.47	2019	6.1.2020	5.4.2020	92	129.93
92.	Urban Development Department	Rural marketing Centre at Ravangla	217.18	2019	...	...	0	2.97

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
93.	Urban Development Department	Construction of Super Market at Rhenock Bazaar	772.47	3.11.20	...	...	5	77.24
94.	Urban Development Department	Beautification of Cobbler line Jorethang	42.48	2020	2020	...	5	0.00
95.	Urban Development Department	Carpetting of Taxi parking (Soreng stand) in Jorethang	83.89	2020	2020	...	98	82.58
96.	Urban Development Department	Restoration of roadworks and construction of Stormwater drain at Soreng taxi stand at Soreng	68.81	2020	2020	...	70	41.53
97.	Urban Development Department	Construction of Public Toilet at Rinchenpong	25.00	2020	2020	...	...	8.45
98.	Urban Development Department	Beautification of Yuksom bazaar	111.32	2020	2020	...	...	0.00
99.	Urban Development Department	Carptting works from Red Panda turning to College at Gyalsing	84.52	2020	2020	...	50	0.00
100.	Urban Development Department	Carpetting of Approach Road at Lumsey Tadong	70.29	2020	2020	...	80	0.00
101.	Urban Development Department	Renovation of Toilets at Rangpo	24.70	2020	2020	...	...	23.60
102.	Urban Development Department	Restoratin of Tibetan jhora Tri-Junction at Upper Sichey Gangtokk	40.89	2020	2020	...	...	0.00
103.	Urban Development Department	Namcheybong Development works	50.55	2020	2020	...	80	0.00
104.	Urban Development Department	Construction of Parking lot @ Namthang	400.00	2018	15.3.2019	16.9.2020	65	232.44

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Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2021 (in %)	Progressive expenditure at the end of year 2020-21
105.	Urban Development Department	Beautification & Upgradation of Various Bazaar (State Share)	5831.15	2018	2018	2019	...	2348.35
106.	Police Department	Construction of Women's Barrack at PTC Yangyang/South Sikkim	315.00	...	10.2.2020	9.2.2022	36	40.00
107.	Animal Husbandry Department	Construction of Veterinery Hospital cum living Quarters under AH & VS Department at Pakyong in East Sikkim	182.53	2020	2020	2023	15	23.00
108.	Animal Husbandry Department	Construction of New SARAH Hospital at Tadong Gangtok in East Sikkim	115.18	2020	2020	2023	0	0.00
109.	Animal Husbandry Department	Construction of Frozen Semen Lab and Liquid Nitrogen Storage Building Gangtok East Sikkim	79.54	2020	2020	2023	0	0.00
		<b>Total</b>	<b>26608.46</b>					<b>9042.94</b>
		<b>Grand Total</b>	<b>77833.81</b>					<b>40943.80</b>

**Appendix 2.4B**  
**Statement Showing Department-Wise Incomplete Works as on 31<sup>st</sup> March 2021**  
*(Reference: Paragraph 2.4.3.2)*

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
	<b>Agriculture</b>						
1	Construction of VLW Center Namthang,	34.78	29.09.18	2018-19	31.03.2020	25	8.35
		<b>34.78</b>					<b>8.35</b>
	<b>Animal Husbandry</b>						
1	Re-construction of Sub-Divisional AH&BVS Complex at Chungthang, North Sikkim Damaged during the earthquake of	174.53	2018	2018	31.03.2019	60	68.00
2	Re-construction of BOP Piggery Farm under AH & VS Department at Chungthang in North Sikkim	188.10	2017	2017	2019	50	115.21
3	Construction of Veterinery Hospital cum living Quarters under AH & VS Department at Pakyong in East Sikkim	182.53	2020	2020	2023	15	23.00
4	Construction of New SARAH Hospital at Tadong Gangtok in East Sikkim	115.18	2020	2020	2023	0	0.00
5	Construction of Frozen Semen Lab and Liquid Nitrogen Storage Building Gangtok East Sikkim	79.54	2020	2020	2023	0	0.00
		<b>739.88</b>					<b>206.21</b>
	<b>Power</b>						
1	Stengthening modernisation and improvement of transmission and distribution system of Raj Bhawan Mintokgang High Court VIP Area and surrounding areas in Gangtok East Sikkim	1139.01	2019-20	2019-20	2020-21	40	299.58
2	Establishment of 11/kv, 2.5 switching s/s upgrading of 11kv T/S, augmentation and rejuention of d/s extention, phase balancing and enhancing the load carrying capacity LT d/n and improvemnt of scs under Pakyong Division East.	3074.64	2013-14	2013-14	31.03.2020	86	2751.83
		<b>4213.65</b>					<b>3051.41</b>
	<b>Food</b>						
1	Construction of Food Godown at Kongri Naku in	206.00	18.02.20	2020	31.03.2020	58	36.93
2	Construction of Food Godown at 13th Mile J.N. Road	175.00	21.11.17	2017-18	31.03.2020	95	27.00

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
3	Construction of Food Godown at Darap in West Sikkim	206.00	18.02.19	2019-20	31.03.2020	88	79.84
4	Construction of Food Godown at Dorongpani in South Sikkim	226.00	18.02.19	2019-20	31.03.2020	80	95.43
5	Construction of Food Godown at Hee- Gaon in West Sikkim	190.00	18.02.19	2019-20	31.03.2020	70	30.27
6	Construction of Food Godown at kaluk in West Sikkim	238.00	18.02.19	2019-20	31.03.2020	70	86.02
7	Construction of Food Godown at Lachen in North Sikkim	154.00	21.11.17	2017-18	31.03.2020	85	109.70
8	Construction of Food Godown at Namthang in South Sikkim	194.00	18.02.19	2019-20	31.03.2020	52	0
9	Construction of Food Godown at Sardong Lunzik in West Sikkim	209.00	18.02.19	2019-20	31.03.2020	0	0.00
10	Construction of Food Godown at Soreng in West Sikkim	232.00	18.02.19	2019-20	31.03.2020	10	0.00
11	Construction of food Godown at Talkharka in East Sikkim	150.00	21.11.17	2017-18	31.03.2020	45	30.86
12	Construction of Food Godown at Temi in South Sikkim	187.00	18.02.19	2019-20	31.03.2020	10	0
13	Construction of Food Godown at Tokol Bermick in South Sikkim	210.00	18.02.20	2020	31.03.2020	50	101.86
14	Construction of Food Godown at Uttarey in West Sikkim	240.00	18.02.19	2019-20	31.03.2020	60	84.25
		<b>2817.00</b>					<b>682.16</b>
	<b>Education</b>						
1	Establishment of Govt. Degree College at Rungdung, Rhenock, East	1594.96	2009	2009	15.02.11	85	1550.59
2	Const.of MPH cum 12RSB at Mangalbaria SSS, West	243.60	2009	2009	31.03.2011	97	204.07
3	6RSB at Samlik-Marchak JHS	66.70	2011-12	...	...	...	63.59
4	Const. Of 6RSB at Nazar Berfok	61.24	2011-12	...	...	...	53.68
5	Const. Of 4RSB at Anitang PS	45.05	2011-12	...	...	...	42.92
6	Const. Of 4RSB at Mangalbaria	45.65	2011-12	...	...	...	41.24
7	Const. Of 12RSB at Makha SSS	111.58	2011-12	...	...	...	109.30
8	Major repair of Lingzey PS	19.16	2011-12	...	...	...	18.32
9	Construcion of Clsaa - III Staff qtr at Hee-Gyatthang SSS, North	76.05	2012	2012	19.02.13	62	29.70
10	Const.of MPH cum Classrooms at Lachung SS, North	250.47	2011	2011	31.03.2013	92	67.62
11	Establishment of Polytechnic College at Yangthang West	1230.00	2011	2011	31.03.2013	60	463.15
12	Construction of 4RSB at Jholungay PS South	32.71	2012	2012	19.04.13	82	28.07
13	Construction of MPH at Rateypani South	51.78	2012	2012	19.04.13	45	31.79
14	Construction of Auditorium at Rangpo Mining SS, East	53.84	2012	2012	23.09.13	70	49.00

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
15	Construction of 4RSB at L/Assangthang, South	33.66	2013	2013	03.03.14	80	24.05
16	Construction of MPH cum 12 RSB at Sadam SSS, South	308.51	2012	2012	31.03.2014	50	110.95
17	Construction of MPH cum 12 RSB at Assamlingzey SSS, East	239.11	2012	2012	30.09.14	88	215.35
18	Construction of 6RSB at TNA, GTK, East	54.22	2012	2012	30.9.2015	50	45.95
19	Construction of Auditorium at Rumtak SSS East	54.59	2012	2012	30.9.2015	92	35.07
20	Construction of MPH at Rong SS, South	55.63	2012	2012	31.12.15	90	48.02
21	Vertical Extension for MPH at Temi SSS, South	72.08	2015	2015	15.02.16	66	59.75
22	Construction of 4RSB at Kateng Dingtar PS, South	45.50	2014	2014	08.03.16	60	10.72
23	Construction of 4RSB at Amalay PS, South	43.99	2014	2014	05.03.16	55	24.78
24	Construction of 6RSB at Kamarey JHS PS, South	59.17	2014	2014	08.03.16	90	36.60
25	Construction of Class-III Quarter at Bermiok Tokal SSS, South	73.35	2014	2014	05.03.16	58	49.00
26	Construction of 6RSB at Topung PS under Yuksam Tashiding Constituency	64.37	2017	2017	10.09.16	95	51.50
27	Construction of 4RSB at Karjee PS, South	47.72	2015	2015	11.03.17	60	20.63
28	Construction of 4RSB at Malling PS North	50.78	2013	2013	31.03.17	70	46.16
29	Construction of 4RSB at Nampatam PS North	52.10	2013	2013	31.03.17	80	34.18
30	Construction of 4RSB at Simkharka PS South	32.00	2015	2015	31.03.17	35	13.60
31	Construction of 4RSB at Suntaley Makerzung PS, South	33.13	2014	2014	31.03.17	60	9.44
32	Construction of 4RSB cum MPH at Chungthang SS North	94.97	2011	2011	31.03.17	93	58.13
33	Construction of 6RSB at Manul JHS North	83.56	2011	2011	31.03.17	99	74.35
34	Construction of 6RSB at Namphok SS, South	60.95	2015	2015	31.03.2017	86	54.84
35	Construction of 8RSB at Singhik SS North	142.96	2011	2011	31.03.17	95	139.83
36	Construction of Auditorium to NTL vok SS South	66.03	2013	2013	13.03.17	80	46.62
37	Construction of Basketball court, vertical extension of Annex block, approach road to ground, const. of reservoir tank, upgradation of play field & const. of car park at GDC Tadong, East	324.59	2010	2010	31.3.17	62	184.62
38	Renovation & special repair of staff qtr CI-III 16 units, CI-IV 8 units at GDC Tandong, East	25.20	2010	2010	31.3.17	95	16.80
39	Construction of Auditorium at Turuk SS, South	69.88	2015	2015	15.06.17	92	66.80
40	Construction of Auditorium at Uttarey, West	52.16	2012	2012	30.09.17	95	50.22

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
41	Construction of MPH cum 12 RSB at Dikling SSS, East	332.99	2012	2012	30.09.17	89	221.23
42	Construction of 4RSB at Leythang PS, West	31.79	2012	2012	31.12.2017	99	5.47
43	Construction of 4RSB at Lower Takuthang PS, West	36.26	2012	2012	31.12.2017	55	9.82
44	Construction of 4RSB at Reythang PS West	34.00	2012	2012	31.12.2017	80	27.21
45	Construction of Hostel Building at Kyongsa Girls SSS West	79.51	2012	2012	31.12.2017	90	73.73
46	Construction of MPH cum 12 RSB at Singtam SSS,East	379.23	2012	2012	31.12.17	84	310.31
47	Constructon of 5RSB at Deythang JHS, West	38.00	2014	2014	31.12.17	70	34.74
48	Construction of 4RSB at Santalay PS, West	45.78	2014	2014	31.12.2017	93	37.30
49	Construction of Model School at Assam Lingzay, East	1187.82	2014	2014	31.03.18	82	805.95
50	Vertical Extension of 2RSB at Denchung JHS South	15.49	2014			80	14.14
51	Construction of MPH cum 12 RSB at Pelling SSS,West	272.52	2013	2013	31.03.18	87	193.64
52	Infrastructure Development at Tharpu SSS Soreng-Chaung Constituency West Sikkim	425.00	2017	2017	31.03.2018	20	307.31
53	Establishment of Polytechnic College at Mangshila, North	1230.00	2010	2010	30.06.18	78	912.37
54	Const.of Toilet Block, Playground & Volleyball court at thegu	56.82	2017	2017	26.08.18	60	56.02
55	Const. 4RSB at Linkey Secondary School	35.00	2017	2017	31.03.2019	25	11.45
56	Const.of 8RSB at Govt.Senior Sec.School Mangshila in North Sikkim	145.00	2017	2017	31.03.2019	65	89.37
57	Const.of State Council of Education Research and Training, Burtuk	594.21	2017	2017	31.03.2019	65	161.01
58	Construction of 4RSB at Bhirkuna (CMRF)	40.00	2017	2017	31.03.2019	85	14.71
59	Construction of 4RSB at Kaputhang Primary School	40.00	2017	2017	31.03.2019	70	39.99
60	Construction of 4RSB at Lokdara Primary School	40.00	2017	2017	31.03.2019	50	16.83
61	Construction of 4RSB at Lower Sapung PS under Maneybong Dentam Constituency West Sikkim	35.00	2017	2017	31.03.2019	25	20.00
62	Construction of 4RSB at Majgaon under Gyalshing Bermiok Constituency West Sikkim	35.00	2017	2017	31.03.2019	70	20.00
63	Construction of 4RSB at Taza JHS School	40.00	2017	2017	31.03.2019	70	39.99
64	Construction of 4RSB at Tsong, under Yuksam Tashiding Constituency West Sikkim	35.00	2017	2017	31.03.2019	34	0.00
65	Construction of 6RSB at Gtang JHS under Maneybong Dentam Constituency	80.00	2017	2017	31.03.2019	0	0.00



Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
66	Construction of 8RSB at Nima Sherpa SSS AT Ribdi Daramdin Constituency	150.00	2017	2017	31.03.2019	0	77.95
67	Construction of Gallery and Drainae system at Utteray SSS under Maneybong Dentam Constituency	170.00	2017	2017	31.03.2019	0	0.00
68	Renovation & special repair of staff qtr. 3 Block 18 units at GDC Tadong East	54.55	2010	2010	2017	90	20.28
69	Restoration of 6RSB at Shipgyar, North	52.59	2015	2015	2017	98	36.06
70	Restoration of 6RSB at Jhusing PS, North	52.19	2013	2013	2017	98	36.47
71	Restoration of 4RSB at Aritar SS, East	45.68	2015	2015	2017	95	30.85
72	Construction of Science block at Government College at Yangthang	2650.71	2011	2011	31.03.2019	80	1984.37
73	Reconstruction of 4RSB to Lower Jarrong PS South	39.00	2013	2013	31.03.2019	75	19.95
74	Const of 4RSB at Tsong PS	35.00	2018	2018	5.6.2019	46	8.61
75	Const.of 6RSB at Sopakha SS under Maneybong Dentam Constituency	80.00	2017	2017	01.12.19	37	56.45
76	Providing Fencing works to Lachen Secondary School	41.82	2018	2018	16.12.19	70	27.40
77	Construction of 12RSB cum MPH at Middle Gyalshing Sec.School, under Gyalshing Bermiok Constituency, West Sikkim	337.09	2018	2018	31.03.2020	26	23.86
78	Construction of 4RSB at cum Multipurpose Hall at Taksang Primary School	75.80	2018	2018	31.03.2020	34	56.91
79	Construction of 4RSB at Govt.JHS at Badamtam	61.86	2018	2018	31.03.2020	31	20.02
80	Construction of 4RSB at Kaiyong Primary School	45.21	2018	2018	31.03.2020	25	23.08
81	Construction of 6RSB at Kharpaney PS Soreng-Chaung Constituency, West Sikkim	95.15	2018	2018	31.03.2020	0	90.38
82	Construction of 6RSB at Mukrung JHS under Maneybong Dentam Constituency	80.00	2018	2018	31.03.2020	0	27.77
83	Construction of 6RSB at Rongli JHS in East Sikkim	80.93	2018	2018	31.03.2020	85	77.41
84	Construction of 7RSB at Sekrep Budhang PS Soreng-Chaung Constituency, West Sikkim	67.05	2018	2018	31.03.2020	0	0.00
85	Construction of Auditorium hall at Okhrey SS Daramdin Constituency West Sikkim	50.00	2018	2018	31.03.2020	0	19.01

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
86	Construction of Food Court at Government College Kamrang	406.61	2018	2018	31.03.2020	40	88.52
87	Construction of Multipurpose Hall with 2RSB at Singithang Primary School	73.64	2018	2018	31.03.2020	34	22.09
88	Construction of Principal Quarter & Ground Upgradation at Namthang Senior Sec. School	77.03	2018	2018	31.03.2020	37	33.74
89	Construction of School Play ground at Pachey Senior Sec. School	33.00	2018	2018	31.03.2020	40	10.00
90	Construction of Vertical Extension of auditorium hall at Lower Ghurpisay JHS	30.00	2018	2018	31.03.2020	86	10.00
91	Construction/Upgradation of School Ground with pavillion at Padamchey SS in East Sikkim	43.32	2018	2018	31.03.2020	40	10.75
92	Construction of auditorium at TNA	650.00	2018	2018	2021	25	139.00
93	Construction of 8/R/S/B at Kripasalayan S.S.S Daramdin Constituency, West Sikkim	150.00	2017	2017	2020	47	82.04
94	Construction of Science block at Government college Kamrang	1054.65	2017	2018	2021	40	807.12
95	Const of C.S.Rai Memorial JHS Arithang	335.79	2018-19	2018	2020-21	75	167.49
96	Construction of 3/RSB at Milling SS Maneybong Dentam Construction	53.41	2018-19	2018	2020-21	70	36.72
97	Construction of 4RSB at Langlang SSS Yangthang Construction	48.10	2018-19	2019	2021-22	80	33.08
98	Const of 6RSB at Kharpani PS	95.15	2018-19	2019	2020-21	85	90.38
99	Const of 15RSB at Upper Yangyang JHS	194.85	2018-19	2018	2020-21	71	188.71
100	Const of 12RSB cum Gallery at Tadong SSS	236.00	2018-19	2018-19	2020-21	65	201.73
		<b>19153.60</b>					<b>12261.78</b>
	<b>Police</b>						
1	Construction of Women's Barrack at PTC Yangyang/South Sikkim	315.00	..	10.2.2020	9.2.2022	36	40.00
2	Construction of 2nd & 3rd IRBn HQ at Mangley South Sikkim	1523.21	..	4.3.2014	31.3.2021	96	1450.32
3	Construction of Fire Stations	524.82	..	29.3.2018	28.3.2020	59	265.44
		<b>2363.03</b>					<b>1755.76</b>

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
	<b>Sports</b>						
1	Construction/Extension of player-ground at Bhega sec. School under Maneybong Dentam Constituency, West Sikkim (phase II)	150.00	7.8.2018	2018-19	31.03.2020	80	44.62
2	Construction/Extension of player-ground at Bhega, West Sikkim.	21.00	21.11.2017	2017-18	31.03.2020	15	0
3	Upgradation of Kyongsa playground upto international standard with track and field.	2798.00	25.12.2011	2011-18	2022	75	1376.75
4	Construction of Approach road & parking at Soreng stadium	800.00	2014	2014	2022	65	540.94
5	Extension of School Ground, Construction of Gallery at Government Sr.Secondary	30.00	18.02.2021	2021-22	2022	0	0.00
6	Upgradation of Playground at Dikling Sr.Secondary School	30.00	18.02.2021	2021-22	2022	0	0.00
7	Extension of Rorathang School Play Ground East Sikkim	30.00	18.02.2021	2021-22	2022	0	0.00
8	Upgradation of Melaground at Rongli under Chujachen Constituency East Sikkim	40.00	18.02.2021	2021-22	2022	0	0.00
9	Extension of Playground and Construction of Gallery at Government Secondary School South Regu East Sikkim	22.00	18.02.2021	2021-22	2022	0	0.00
10	Construction of Playground at 15th Mile J.N. Road	40.00	30.03.2021	2021-22	2021-22	0	0
11	Construction of Archery and Boxing Arena and Up-gradation of Existing Sports infrastructure at Resithang Khelgaon East Sikkim	907.64	18.01.2021	2020.21	2023	15	141.68
12	Providing Protective Wall at Aho Yangtam School Playground East Sikkim	8.44	18.02.2021	2020-21	2021	0	0
13	GI wirenet fencing along with angle iron around the school playground of Assam Lingzey Sr.Secondary School East Sikkim	9.65	18.02.2021	2021	2021	0	0
14	Construction of Badminton Court at Secondary School Nandok	11.83	18.02.2021	2021	2021	0	0
15	Extension of ground and construction of gallery at Enchey Monastic School	25.04	18.02.2021	2021	2021	0	0
16	Extension of Playground at Sajong Tympen Primary School in East Sikkim	14.13	18.02.2021	2021	2021-22	0	0

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
17	Extension of Playground at Tumin Sr. Sec.School in East Sikkim	13.88	18.02.2021	2021	2021-22	0	0
18	Extension of Playground at Sama Lingdum Sr.Sec.School in East Sikkim	15.91	18.02.2021	2021	2021-22	0	0
19	Renovation of Football Academy Hostel Building at Pendam	12.00	18.02.2021	2021	2021-22	0	0
20	Extension of Playground at Singlebong JHS in East Sikkim	15.00	18.02.2021	2021	2021-22	0	0
21	Construction of Playground at Rangpo SSS Mining East Sikkim	20.00	18.02.2021	2021	2021-22	0	0
22	Construction of Playground & Archery ground with in allied facilities at Phodong Monastic School North	158.43	23.10.2020	2021-22	2021-22	25	0
23	Construction of river sports and allied facilities at Lachen	60.00	21.02.2019	2021	2022	5	0
24	Development of Archery Ground at Gerethang Lachen	70.00	18.06.2020	2021	2022	5	0
25	Construction of Indoor Games hall at Lachen	220.00	10.07.2018	2018	2022	45	68.00
26	Construction of Futsal (indoor football field) Lachung	96.00	18.01.2020	2020	2022	50	0
27	Upgradation of football stadium with other allied facilities at Mangan North Sikkim Phase II	940.00	06.12.2016	.2019	2021	45	326.56
28	Extension of School ground at Barfok primary school under 21-Lingdong Burfok GPU	15.00	18.02.2021	2021	2021-22	0	0
29	Construction of Galleries cum protective work at Penlong Sec.School	33.78	18.02.2021	2021	2021-22	0	0
30	Extension of Play ground at Manul Sec. School North	20.00	18.02.2021	2021	2021-22	0	0
31	Extension of Playground at Pakshek JHS, North	15.00	18.02.2021	2021	2021-22	0	0
32	Extension of Playground at Pegong, LPS North	10.00	18.02.2021	2021	2021-22	0	0
33	Construction/Upgradation of School playground at Chingthang JHS	38.00	2018	2019	2021	70	10.00
34	Construction of Basketball court at KGV School Labing in West Sikkim	24.24	2018	2019	2021	75	9.93
35	Extension of Public ground at Aarubotay Soreng in West Sikkim	15.00	2021	..	2021	0	0
36	Construction of Public ground at Chota Samdong Dewantar in West Sikkim	35.72	2021	..	2021	0	0
37	Extension of Playground at Mendogoan JHS (W) under Soreng Chakung in West Sikkim	20.00	2021	..	2021	0	0

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
38	Construction of Public ground at Lungyam ward no.6 under Lunchok Salagdang	20.00	2021	..	2021	0	0
39	Extension of Public ground at Oakhrey Nagi ward no.1 Daramdin West	25.00	2021	...	2021	0	0
40	Extension of Gallery of Hee Pulic Playground in West Sikkim	30.00	2021	..	2021	0	0
41	Construction of pavillion and Ground Development works at Reshi Sec. School, West Sikkim	60.42	2021	..	2021	0	0
42	Construction of Public ground at Lower Chongrang in west Sikkim	15.00	2021	..	2021	0	0
43	Playground at Tingting Primary School under Yuksom Tashiding	15.00	2021	..	2021	0	0
44	Playground at Kongri JHS under Yuksom Tashiding	25.00	2021	..	2021	0	0
45	Extension of Playground at Sakyong SSS West	20.00	2021	..	2021	0	0
46	Extension of Playground at Simpheng Primary School	15.00	2021	...	2021	0	0
47	Construction of Ground at Govt. Sec. School at Middle Geyzing	20.00	2021	...	2021	0	0
48	Extension of Playground at Lower Bermiok	15.00	2021	..	2021	0	0
49	Construction /Extension of Ground at Govt. Primary School at Meyong West	15.00	2021	...	2021	0	0
50	Extension of Schoo Ground and Construction Gallery at Pema Rinzing SSS Yangsum	35.00	2021	..	2021	0	0
51	Construction of Track and Field at Kyogsa West Sikkim	455.57	3.2021	..	2024	0	0
52	Construction of Practice Ground at Kyongsa West Sikkim	453.55	3.2021	..	2024	0	0
53	Construction of Indoor Gymnasium Hall at Serong West Sikkim	790.00	2019	2019	2021	35	300.00
54	Construction of Ground at Denchung South Sikkim	35.00	12.2.2019	2019	2021	95	7.00
55	Construction of Ground at Tokai Bermok South Sikkim	35.00	12.2.2019	2019	2020-21	80	12.80
56	Extension of Playground at Deythang JHS Burfung South Sikkim	15.00	18.2.2021	2021	2021-22	0	0
57	Extension of Playground at Tingmoo Sec. School Burfung South Sikkim	20.00	18.02.2021	2021	2021-22	0	0
58	Construction of Public ground at Mamlay Kamrang	36.00	18.2.2021	2021	2021-22	0	0
59	Development of existing volleyball ground at Salghari Sec. School Dorop	10.00	18.2.2021	2021	2021-22	0	0

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
60	Extension and Upgradation of Public ground at Assangthang South Sikkim	27.61	18.2.2021	2021	2021-22	0	0
61	Extension of public ground at Sirisey under Poklok Denchung GOU under Poklok Kamrang South Sikkim	25.00	18.2.2021	2021	2021-22	0	0
62	Extension of Playground at Dong JHS under Poklok Kamrang South Sikkim	20.00	18.2.2021	2021	2021-22	0	0
63	Construction of Public ground at Rateypani Poklok Kamrang	20.00	18.2.2021	2021	2021-22	0	0
64	Development of School ground at Bikmat SS Poklok Kamrang	15.00	18.2.2021	2021	2021-22	0	0
65	Construction of volleyball ground at Kabrey School in Poklok Kamrang South Sikkim	25.00	18.2.2021	2021	2021-22	0	0
66	Development of School ground at Namthang SSS South Sikkim	20.00	18.2.2021	2021	2021-22	0	0
67	Extension and fencing of playground of Tilak Pradhan Memorial Sr.Sec.School South Sikkim	25.00	18.2.2021	2021	2021-22	0	0
68	Upgradation of school ground and construction of galleries at Mellidara Sec. School in South Sikkim	43.71	18.2.2021	2021	2021-22	0	0
69	Extension of public ground at Kamar gaon temi Namphing South Sikkim	15.00	18.2.2021	2021	2021-22	0	0
70	Upgradation of School ground of Simkharka Primary School under Ben Namphik GPU	15.00	18.2.2021	2021	2021-22	0	0
71	Extension and restoration works to School playground at Tarku Sec. School South Sikkim	20.28	18.2.2021	2021	2021-22	0	0
72	Upgradation of School ground of Sr. Sec. School at Yangang South Sikkim	20.00	18.2.2021	2021	2021-22	0	0
73	Construction and upgradation of playground of Lingee Paiyong Sec.School	20.24	18.2.2021	2021	2021-22	0	0
74	Development of Kaizaley JH School Ground at Kaizalay South Sikkim	12.25	18.2.2021	2021	2021-22	0	0
		<b>9270.32</b>					<b>2838.28</b>
	<b>Urban Development</b>						
1	Construction of State of Art Entry Gate @ Rangpo	610.24	2011	2011	17.01.12	20	99.32
2	Improvement work at Mintogang and construction of RCC retaining wall along JN Road (Phase-II)	375.51	2010	2010	31.03.2012	70	248.09

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
3	Improvement & Modification of Inner Road at Gangtok	4344.44	2011	2011	11.12.13	80	3642.54
4	Upgradation of Melli bazar South Sikkim	3637.00	2014	2014	07.10.15	78	2490.40
5	Construction of Kissan Bazar at Namchi	2826.00	2013	2013	24.04.17	98	2454.13
6	Construction of Community Hall @ Tadong	276.51	2014	2014	24.02.18	75	229.90
7	Construction of MPCC at Balbir Goan	201.80	2014	2014	12.02.18	65	143.52
8	Construction of Kissan Bazar at Gangtok	2374.99	2011	2011	28.03.18	90	1455.87
9	Construction of Townhall at Rangpo	189.61	2017	2017	09.10.18	95	126.68
10	Upgradation of road from Raj Gram, Opp Holu Cross School to Tiny Pearls School, Lr. Tadong	175.82	2017	2017-18	09.12.18	35	30.10
11	Kisan Bazar, Mangan	488.94	2019	2019	01.05.19	...	5.00
12	Labdang Eco-City West Sikkim	966.99	2019	2019	01.05.19	...	49.93
13	Repair of Foot Bridges	45.84	2019	2019	01.05.19	80	17.96
14	Development of Crematorium Shed at Jalipool	650.00	2017	2017	06.06.19	80	283.80
15	Construction of Namchi Garden Centre	464.24	2017	2017	09.10.19	36	58.03
16	Construction of Cobbler Shed cum Sweeper Quarter at Singtam	130.95	2018	2018	01.12.19	75	64.72
17	Construction of road to Debrung	108.80	2018	2018	-	-	0.00
18	Constuiction of Scholar Residence at Namgyal Institute of Tibetology, Deorali	245.89	2014	2014	31.12.19	80	215.02
19	Improvement & Upgradation of Rangpo Bazar	763.50	2014	2014	31.12.19	90	625.87
20	Pedstrain Track from upper Rabong connecting Bazar, Ravongla	754.29	2014	2014	31.12.19	87	645.29
21	Construction of approach road from Gumpa Dara via Lkshey Colony to Bega Bazar	346.04	2018	2018	04.01.20	92	237.46
22	Construction of Multipurpose Hall at Hee Bazar	90.75	2018	2018-19	06.01.20	22	11.67
23	Beautification and upgradation of Yangyang Bazar	269.04	2017	2017-18	18.02.20	47	136.69
24	Construction of Link Road from Forest Bypass and upgradation of road from TNHS to Dhupidara Gangtok	1210.23	2017	2017	20.02.20	75	590.99

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
25	Intergrated slum Development Housing and Basic Amenities at Chakung	581.84	2011	2011	30.03.20	69	340.71
26	Basic Infrastucture Development Beautification & Construction of Public Toilet @ Sombaria	395.90	2017	2017	30.03.20	80	234.03
27	Central Park extension Namchi	2127.00	2016	2016	30.03.20	70	1271.79
28	Construction of Cafeteria/car park and wash Room at Samkhoma, Lachen	130.09	2018	2018	15.03.20	80	50.00
29	Solid Waste Treatment Plant for Mangan	1599.37	2018	2018	29.03.20	...	239.91
30	Regional Facility for Solid Waster Treatment and Disposal Project at Sipsu	1749.07	2018	2018	2020-21	62	509.23
31	Construction of approach road a Hee Bazaar	445.57	2018	2018	2020-21	52	128.71
32	Beautification and Upgradation of Soreng Bazaar	89.49	2017	2018	30.7.2020	90	61.61
33	Beautification and Upgradation of Chakung Bazaar	336.37	2017	2018		38	84.03
34	Construction of road from Jorethang SSS to Ugen Choling Gumpa	644.21	2017	2018	8.4.2021	11	75.59
35	Upgradation of Road in & around Gangtok & Namchi	734.66	2017	2017	.	60	300.00
36	Construction of Kisan bazaar cum Car Parking at Gyalshing	535.40	2018	2019	2021	0	29.21
37	Construction of Jorethang Cirle Office	350.44	2019	3.8.2019	3.8.2021	0	4.96
38	Upgradation of road & side drains at Majigoan Circular Road Jorethang	151.47	2019	6.1.2020	5.4.2020	92	129.93
39	Rural marketing Centre at Ravangla	217.18	2019	...	...	0	2.97
40	Construction of Super Market at Rhenock Bazaar	772.47	3.11.20	...	...	5	77.24
41	Beautification of Cobbler line Jorethang	42.48	2020	2020	...	5	0.00
42	Carpetting of Taxi parking (Soreng stand) in Jorethang	83.89	2020	2020	...	98	82.58
43	Restoration of roadworks and construction of Stormwater drain at Soreng taxi stand at Soreng	68.81	2020	2020	...	70	41.53
44	Construction of Public Toilet at Rinchenpong	25.00	2020	2020	...	...	8.45
45	Beautification of Yuksom bazaar	111.32	2020	2020	...	...	0.00



Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2020-21 (in %)	Progressive expenditure at the end of year 2020-21
46	Carptting works from Red Panda turning to College at Gyalsing	84.52	2020	2020	...	50	0.00
47	Carpetting of Approach Road at Lumsey Tadong	70.29	2020	2020	...	80	0.00
48	Renovation of Toilets at Rangpo	24.70	2020	2020	...	...	23.60
49	Restoratin of Tibetan jhora Tri-Junction at Upper Sichey Gangtokk	40.89	2020	2020	...	...	0.00
50	Namcheybong Development works	50.55	2020	2020	...	80	0.00
51	Construction of Parking lot @ Namthang	400.00	2018	15.3.2019	16.9.2020	65	232.44
52	Beautification & Upgradation of Various Bazaar (State Share)	5831.15	2018	2018	2019	...	2348.35
	<b>Total</b>	<b>39241.55</b>					<b>20139.85</b>
	<b>Grant Total</b>	<b>77833.81</b>					<b>40943.80</b>

**Appendix – 3.1**  
**Statement Showing Cases where Supplementary Provisions Proved Unnecessary**  
**(₹50 lakh or more in each case)**  
*(Reference: Paragraph 3.3.1)*

(₹ in lakh)

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Actual Expenditure	Savings (-) out of original provision
<b>A – REVENUE (VOTED)</b>						
1	2	Animal Husbandry and Veterinary Services	9184.45	139.16	7661.42	-1523.03
2	7	Education	136837.63	6621.31	1,21,276.53	15,561.10
3	11	Food and Civil supplies	2597.13	330	2534.74	-62.39
4	12	Forestry and Environment	22681.86	1243.98	16039.46	-6642.4
5	13	Health Care and Family Welfare	50622.12	3673	45973.34	-4648.78
6	15	Horticulture	12754.84	500	10295.62	-2459.22
7	16	Commerce and Industries	6237.14	1036.21	4302.47	-1934.67
8	17	Information and Public Relation	1747.14	303.4	1478.22	-268.92
9	19	Water Resources	9327.25	5242	5710.31	-3616.94
10	22	Land Revenue & Disaster Management	20063.6	15772	18981.78	-1081.82
11	26	Motor Vehicles	1999.06	85.23	1298.37	-700.69
12	30	Police	49287.21	610	45776.67	-3510.54
13	33	Public Health Engineering	4777.17	243.21	4340.54	-436.63
14	34	Roads and Bridges	25611.78	130	19228.55	-6383.23
15	35	Rural Development	33970.4	1490.01	26086.24	-7884.16
16	37	Transport Department	6967.99	84.25	6384.4	-583.59
17	38	Social Justice and Welfare	29217.17	205.6	22175.17	-7042
18	39	Sports and Youth Affairs	2075.93	50	1869.47	-206.46
19	40	Tourism & Civil Aviation	3109.36	50	2667.87	-441.49
20	41	Urban Development	28151.5	200	19227.18	-8924.32
21	46	Municipal Affairs	3305.1	1197.93	3028.45	-276.65
<b>Total – REVENUE</b>			<b>460525.83</b>	<b>39207.29</b>	<b>386336.80</b>	<b>-74189.03</b>
<b>B- CAPITAL (VOTED)</b>						
22	2	Animal Husbandry and Veterinary Services	465.37	51.05	239.33	-226.04
23	5	Culture	1883.12	150	1463.46	-419.66
24	14	Home	1826.97	218	1381.48	-445.49
25	33	Public Health Engineering	10753.4	225	4480.04	-6273.36
26	35	Rural Development	81964.02	2167.52	31486.71	-50477.31
27	38	Social Justice and Welfare	3121.71	259.34	1593.32	-1528.39
28	41	Urban Development	5923.53	600	3652.85	-2270.68
29	47	Skill Development	1146.83	375.79	612.72	-534.11
<b>Total CAPITAL</b>			<b>107084.95</b>	<b>4046.7</b>	<b>44909.91</b>	<b>-62175.04</b>
<b>GRAND TOTAL</b>			<b>567610.78</b>	<b>43253.99</b>	<b>421246.71</b>	<b>-136364.07</b>

**Appendix – 3.2**  
**Statement Showing list of grants having large savings (savings above ₹ one crore or more in each case)**  
*(Reference: Paragraph 3.3.3)*

(₹ in crore)

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Total	Actual Expenditure	% of utilisation	Savings out of Total provision	Surrendered	Surrender as % of saving	Saving excl surrender
<b>A – REVENUE (VOTED)</b>											
1	1	Food Security and Agriculture Development	175.19	0	175.19	95.95	54.77	79.24	79.00	99.70	0.24
2	2	Animal Husbandry & VS	91.84	1.39	93.23	76.61	82.17	16.62	16.37	98.50	0.25
3	3	Buildings & Housing	39.22	0	39.22	34.58	88.17	4.64	4.75	102.37	0.-11
4	4	Co-operation	18.92	0.07	18.99	15.44	81.30	3.55	3.45	97.14	0.10
5	5	Culture	35.19	0	35.19	21.94	62.33	13.26	13.18	99.40	0.08
6	6	Ecclesiastical	21.43	0.09	21.52	9.44	43.86	12.08	11.45	94.78	0.63
7	7	Education	1368.38	66.22	1434.6	1212.77	84.54	221.82	221.99	100.08	0.-17
8	9	Excise	11.53	0.1	11.63	10.60	91.12	1.03	1.03	99.88	0
9	10	Finance	1249.88	0	1249.88	1044.62	83.58	205.26	204.81	99.78	0.44
10	11	Food and Civil supplies	25.97	3.30	29.27	25.35	86.59	3.92	3.87	98.59	0.5
11	12	Forestry and Env.	226.82	12.44	239.26	160.39	67.04	78.87	30.49	38.66	48.38
12	13	Health Care & FW	506.22	36.73	542.95	459.73	84.67	83.22	34.21	41.11	49.01
13	14	Home	60.42	8.52	68.94	65.26	94.67	3.69	3.54	96.11	0.15
14	15	Horticulture	127.55	5.00	132.55	102.96	77.67	29.59	29.54	99.83	0.5
15	16	Commerce and Industries	62.37	10.36	72.73	43.02	59.15	29.71	29.69	99.93	0.2
16	17	Information & Public Rel	17.47	3.03	20.5	14.78	72.09	5.72	5.47	95.59	0.25
17	18	Information Technology	8.06	0	8.06	5.40	67.01	2.66	2.66	99.94	0
18	19	Water Resources	93.27	52.42	145.69	57.10	39.19	88.59	57.35	64.73	31.24
19	20	Judiciary	37.11	0	37.11	23.78	64.07	13.33	13.31	99.78	0.2
20	22	Land Revenue & Disaster Management	200.64	157.72	358.36	189.82	52.97	168.54	27.57	16.36	140.97
21	24	Legislature	26.05	0	26.05	22.60	86.76	3.45	3.45	100.01	0
22	26	Motor Vehicles	19.99	0.85	20.84	12.98	62.29	7.86	7.38	93.89	0.48
23	27	Parliamentary Affairs	10.27	0	10.27	8.47	82.52	1.80	1.76	98.05	0.4

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Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Total	Actual Expenditure	% of utilisation	Savings out of Total provision	Surrendered	Surrender as % of saving	Saving excl surrender
24	28	Department of Personnel	23.45	0	23.45	10.94	46.64	12.51	12.36	98.81	0.15
25	29	Planning and Dev.	18.82	0	18.82	15.67	83.27	3.15	2.58	81.90	0.57
26	30	Police	492.87	6.10	498.97	457.77	91.74	41.20	38.90	94.42	2.30
27	31	Power	286.49	35.99	322.48	313.53	97.23	8.95	8.93	99.78	0.2
28	32	Printing and Stationery	13.64	0.07	13.71	12.18	88.90	1.53	1.52	99.35	0.1
29	34	Roads and Bridges	256.12	1.30	257.42	192.29	74.70	65.13	65.07	99.90	0.6
30	35	Rural Development	339.70	14.90	354.6	260.86	73.56	93.74	93.16	99.38	0.58
31	36	Science and Technology	6.56	0.12	6.68	5.14	76.87	1.55	1.55	100.00	0
32	37	Transport Department	69.68	0.84	70.52	63.84	90.53	6.68	6.68	100.00	0
33	38	Social Justice and Wel.	292.17	2.06	294.23	221.75	75.37	72.48	69.02	95.23	3.46
34	39	Sports and Youth Affairs	20.76	0.50	21.26	18.69	87.94	2.56	2.41	93.96	0.15
35	40	Tourism & Civil Avia.	31.09	0.50	31.59	26.68	84.44	4.91	4.18	85.11	0.73
36	41	Urban Development	281.52	2.00	283.52	192.27	67.82	91.24	91.73	100.54	0.49
37	43	PRI	144.72	0.08	144.8	125.76	86.85	19.04	19.01	99.92	0.3
38	46	Municipal Affairs	33.05	11.98	45.03	30.28	67.25	14.75	14.74	99.98	0.1
39	47	Skill Development	28.36	13.97	42.33	35.92	84.85	6.41	6.41	100.00	0
<b>Total – REVENUE</b>			<b>6772.79</b>	<b>448.65</b>	<b>7221.44</b>	<b>5697.16</b>	<b>78.89</b>	<b>1524.28</b>	<b>1244.57</b>	<b>81.65</b>	<b>282.45</b>
<b>B- CAPITAL (VOTED)</b>											
1	2	AH&VS	4.65	0.51	5.16	2.39	46.34	2.77	2.63	51	0.14
2	3	Buildings & Housing	22.99	14.02	37.01	23.94	64.69	13.07	13.07	35	0
3	5	Culture	18.83	1.50	20.33	14.63	71.96	5.70	5.60	28	0.10
4	7	Education	24.92	93.67	118.59	101.21	85.34	17.38	12.55	11	4.83
5	10	Finance	1.35	0	1.35	0	0.00	1.35	1.35	100	0
6	11	Food and Civil supplies	19.13	0	19.13	5.76	30.12	13.37	13.37	70	0
7	12	Forestry & Env.	4.40	0	4.40	1.10	24.98	3.30	3.30	75	0
8	13	Health Care & FW	48.01	166.50	214.51	179.40	83.63	35.11	6.81	3	28.30
9	14	Home	18.27	2.18	20.45	13.81	67.56	6.63	4.00	20	2.63
10	15	Horticulture	1.51	0	1.51	0.40	26.69	1.11	1.11	73	0
11	16	Commerce and Industries	10.83	0	10.83	0.47	4.34	10.36	10.36	96	0
12	22	Land Revenue	5.00	43.00	48.00	45.00	93.75	3.00	3.00	6	0

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Total	Actual Expenditure	% of utilisation	Savings out of Total provision	Surrendered	Surrender as % of saving	Saving excl surrender
13	31	Power	83.10	95.83	178.92	161.91	90.49	17.02	16.19	9	0.83
14	34	Roads and Bridges	281.71	123.68	405.39	303.52	74.87	101.87	57.14	14	44.73
15	35	Rural Development	819.64	21.68	841.32	314.87	37.43	526.45	517.52	62	8.93
16	38	Social Justice & Welfare	31.22	2.59	33.81	15.93	47.12	17.88	16.95	50	0.93
17	39	Sports and Youth Affairs	24.19	15.92	40.11	34.30	85.51	5.81	5.81	14	0
18	40	Tourism & Civil Avia.	74.75	51.07	125.82	97.01	77.10	28.81	28.77	23	0.04
19	41	Urban Development	59.24	6.00	65.24	36.53	55.99	28.71	29.19	45	-0.48
20	47	Skill Development	11.46	3.76	15.23	6.13	40.24	9.10	9.10	51	0
<b>Total CAPITAL</b>			<b>1565.20</b>	<b>641.91</b>	<b>2207.11</b>	<b>1358.31</b>	<b>61.54</b>	<b>848.80</b>	<b>757.82</b>	<b>89.28</b>	<b>90.98</b>
<b>Grand Total</b>			<b>8337.99</b>	<b>1090.56</b>	<b>9428.55</b>	<b>7055.47</b>		<b>2373.08</b>	<b>2002.39</b>	<b>84.38</b>	<b>373.43</b>

**Appendix 3.3**  
**Summarised Position of Expenditure and Savings for the Period 2016-17 to 2020-21**  
(Reference: Paragraph 3.3.3.1)

(₹ in crore)

2016-17						
<b>Voted</b>	I Revenue	4394.48	293.60	4688.08	3426.75	(-)1261.33
	II Capital	877.65	391.06	1268.71	737.29	(-)531.42
	III Loans and advances	0.55	00.00	0.55	0.00	(-)0.55
	<b>Total Voted</b>	<b>5272.68</b>	<b>684.66</b>	<b>5957.34</b>	<b>4164.04</b>	<b>(-)1793.30</b>
<b>Charged</b>	IV Revenue	364.51	00.00	364.51	361.85	(-)2.66
	V Capital	0.00	0.00	0.00	0.00	0.00
	VI Public Debt-	247.24	00.00	247.24	246.26	(-)0.98
	<b>Total charged</b>	<b>611.75</b>	<b>0.00</b>	<b>611.75</b>	<b>608.11</b>	<b>(-)3.64</b>
	<b>Grand Total</b>	<b>5884.43</b>	<b>684.66</b>	<b>6569.09</b>	<b>4772.15</b>	<b>(-)1796.94</b>
	<i>Percentage of savings as compared to total allocation</i>					27.35 %
2017-18						
<b>Voted</b>	I Revenue	4,312.60	389.60	4,702.20	3,749.32	-952.88
	II Capital	1,311.10	693.81	2,004.91	1,523.28	-481.73
	III Loans and advances	0.55	0	0.55	0.45	-0.10
	<b>Total Voted</b>	<b>5,624.25</b>	<b>1,083.41</b>	<b>6,707.66</b>	<b>5,273.05</b>	<b>-1,434.71</b>
<b>Charged</b>	IV Revenue	412.68	0.82	413.50	403.39	-10.11
	V Capital	327.10	15.53	342.63	342.63	0.00
	VI Public Debt-					0.00
	<b>Total charged</b>	<b>739.78</b>	<b>16.35</b>	<b>756.13</b>	<b>746.02</b>	<b>-10.11</b>
	<b>Grand Total</b>	<b>6,364.03</b>	<b>1,099.76</b>	<b>7,463.79</b>	<b>6,019.07</b>	<b>-1,444.82</b>
	<i>Percentage of savings as compared to total allocation</i>					19.36 %
2018-19						
<b>Voted</b>	I Revenue	4911.60	763.32	5674.92	4829.64	- 845.28
	II Capital	1329.08	529.19	1858.27	1392.68	-465.59
	III Loans and advances	0.55	0	0.55	0.55	0.00
	<b>Total Voted</b>	<b>6241.23</b>	<b>1292.51</b>	<b>7533.74</b>	<b>6222.87</b>	<b>- 1310.87</b>
<b>Charged</b>	IV Revenue	517.27	0.55	517.82	484.66	-33.16
	V Capital	375.32	0.57	375.89	375.88	-0.01
	VI Public Debt-	0 0	0 0	0	0	0.00
	<b>Total charged</b>	<b>892.59</b>	<b>1.12</b>	<b>893.71</b>	<b>860.54</b>	<b>- 33.17</b>
	<b>Grand Total</b>	<b>7133.82</b>	<b>1293.63</b>	<b>8427.45</b>	<b>7083.41</b>	<b>- 1344.04</b>
	<i>Percentage of savings as compared to total allocation</i>					15.95 %
2019-20						
	<i>Nature of Expenditure</i>	<i>Original grant/ appropriation</i>	<i>Supplementary grant/ appropriation</i>	<i>Total</i>	<i>Actual expenditure</i>	<i>Savings (-)/ Excess (+)</i>
<b>Voted</b>	I Revenue	6727.36	179.09	6906.46	5621.37	(-) 1285.09
	II Capital	1150.82	495.71	1646.53	736.95	(-) 909.58
	III Loans and advances	1.35	0	1.35	0.72	(-) 0.63
	<b>Total Voted</b>	<b>7879.53</b>	<b>674.81</b>	<b>8554.34</b>	<b>6359.04</b>	<b>(-) 2195.30</b>
<b>Charged</b>	IV Revenue	594.36	0	594.36	564.21	(-) 30.15
	V Capital	414.1	0	414.10	413.78	(-) 0.32

	<i>VI Public Debt-</i>	0 0	0	0	0	0
	<b>Total charged</b>	<b>1008.46</b>	<b>0</b>	<b>1008.46</b>	<b>977.99</b>	<b>(-) 30.47</b>
	<b>Grand Total</b>	<b>8887.99</b>	<b>674.81</b>	<b>9562.80</b>	<b>7337.03</b>	<b>(-) 2225.77</b>
			<i>Percentage of savings as compared to total allocation</i>			
			<i>23.26%</i>			
			<b>2020-21</b>			
	<i>Nature of Expenditure</i>	<b>Original grant/ appropriation</b>	<b>Supplementary grant/ appropriation</b>	<b>Total</b>	<b>Actual expenditure</b>	<b>Savings (-)/ Excess (+)</b>
<b>Voted</b>	<i>I Revenue</i>	<b>6851.83</b>	<b>451.94</b>	<b>7303.77</b>	<b>5770.05</b>	<b>(-)1533.72</b>
	<i>II Capital</i>	<b>1729.35</b>	<b>702.65</b>	<b>2432.00</b>	<b>1513.88</b>	<b>(-)918.12</b>
	<i>III Loans and advances</i>	<b>1.35</b>	<b>0</b>	<b>1.35</b>	<b>0</b>	<b>(-)1.35</b>
<b>Total Voted</b>		<b>8582.53</b>	<b>1154.59</b>	<b>9737.12</b>	<b>7283.93</b>	<b>(-)2453.19</b>
<b>Charged</b>	<i>IV Revenue</i>	<b>622.69</b>	<b>0</b>	<b>622.69</b>	<b>599.33</b>	<b>(-)23.36</b>
	<i>V Capital</i>	<b>80.70</b>	<b>0</b>	<b>80.70</b>	<b>79.75</b>	<b>(-)0.95</b>
	<i>VI Public Debt-</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total charged</b>	<b>703.39</b>	<b>0</b>	<b>703.39</b>	<b>679.08</b>	<b>(-)24.30</b>
	<b>Grand Total</b>	<b>9285.92</b>	<b>1154.59</b>	<b>10440.51</b>	<b>7963.01</b>	<b>(-)2477.50</b>
			<i>Percentage of savings as compared to total allocation</i>			
			<i>23.73%</i>			

**Appendix 3.4**  
**Statement Showing Results of Review of Substantial Surrenders (50 per cent or more of Total Provision) made during the Year**  
*(Reference: Paragraph 3.3.3.2)*

(₹in lakh)

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
			(Head of Account)			
1	1	Agriculture Development	National Mission on Sustainable Agriculture 2401-107-03	6898.24	5576.77	81
		<i>The provision of Rs 5576.77 lakh was surrendered due to non-submission of bill in time and non-receipt of fund from GoI</i>				
2	1	Agriculture Development	Agriculture Department 2435-60-800-02	2369.48	1176.17	50
		<i>The provision of Rs 1176.17 lakh was surrendered due to non-submission of bill in time and non-receipt of fund from GoI</i>				
3	2	Animal Husbandry and Veterinary Services	National Livestock Health and Disease Control Programme 2403-101-07	78.68	48.48	62
		<i>Surrender of Rs 48.48 lakh was due to provision was kept for the unspent of the last FY 2019-20</i>				
4	2	Animal Husbandry and Veterinary Services	Green Revolution 2403-001-08	27.02	27.02	100
		<i>Surrendered due to the provision was kept in anticipation of central receipt</i>				
5	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-105-08	222.06	143.96	65
		<i>Surrendered as the provision was kept for balance corresponding state share for the receipt of the central share and in anticipation of central receipt</i>				
6	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-106-08	81.00	81.00	100
		<i>Surrendered as the provision was kept in anticipation of central receipt</i>				
7	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-107-08	14.40	14.40	100
		<i>Surrendered as the provision was kept in anticipation of central receipt</i>				
8	2	Animal Husbandry and Veterinary Services	Blue Revolution-Integrated Development of Fisheries 2405-101-81	781.26	554.39	71
		<i>The provision of Rs 554.39 lakh was surrendered due to delay in completion of tank by beneficiaries, payment could not be released</i>				
9	2	Animal Husbandry and Veterinary Services	Veterinary services and Animal Health 4403-101	181.54	79.08	44
		<i>The provision of Rs 79.08 lakh was surrendered due to delay in supply of cement, work could not be progressed as planned etc</i>				
10	2	Animal Husbandry and Veterinary Services	Scheme funded by NEC 4405-10173	107.82	107.82	100
		<i>The entire provision was surrendered due to heavy snowfall and work could not be completed</i>				
11	3	Building and Housing	Building and Housing Department	50.00	50.00	100



Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
			2059-01-799-03			
		<i>The provision was surrendered due to curtailment of expenditure, freezing of DA etc</i>				
12	3	Building and Housing	Development of Infrastructure facilities for Judiciary including Gram Nayayalayas 4059-01-051-31	226.58	195.46	86
		<i>Surrender due to delay in progress of work</i>				
13	4	Co-operation	Godowns Assistance 2425-108-62	100.00	100.00	100
		<i>Surrender due to Covid restrictions</i>				
14	4	Co-operation	Transport Subsidies 2425-108-63	20.00	20.00	100
		<i>Surrender of provision of Rs 143.67 lakh was attributed to non payment of medical claims etc</i>				
15	5	Culture	State Archives 2205-104-62	1559.33	1120.40	72
		<i>Surrender of provision of Rs 1120.40 lakh was attributed to non payment of medical claims etc</i>				
16	6	Ecclesiastical	Grants to Monasteries , Shrines and Temples 2250-103-60	1117.30	954.24	85
		<i>Surrendered due to non-disbursement of grants to various religious institution and delay in construction</i>				
17	7	Education	National Education Mission 2202-02-103-29	5300.00	4727.00	89
		<i>Surrender due to non-receipt of fund from MHRD</i>				
18	7	Education	National Education Mission 4202-02-103-29	560.00	456.92	82
		<i>Surrendered due to non-receipt of anticipated bills</i>				
19	8	Election	Photo Identity Cards 2015-108-63	41.80	26.46	63
20	10	Finance	Cost of stamps 2030-02-101	5.50	5.50	100
		<i>Surrendered due to non receipt of bills</i>				
21	10	Finance	Cost of stamps 2030-01-101	16.50	11.01	67
		<i>Surrendered due to non receipt of bills</i>				
22	10	Finance	Special Dev. Fund (Lottery) 2075-103-797-61	1500.00	750.00	50
		<i>Surrendered due to non-submission of commission bills by State Bank of Sikkim etc</i>				
23	10	Finance	Other expenditure 2075-103-800	14841.49	13376.34	90
		<i>Surrendered due to non-submission of commission bills by State Bank of Sikkim etc</i>				
24	10	Finance	Finance Department 2235-60-104-10	99.00	70.16	71
		<i>Surrendered for payment of AMC of PGIPF software and less claim due to pandemic</i>				
25	11	Food & Civil Supplies	Establishment 3475-106-60	55.27	52.75	95
		<i>Surrendered due to curtailment of expenditure owing to austerity measures</i>				
26	11	Food & Civil Supplies	Quality Control Office, Siliguri	56.73	32.22	57

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
			3475-106-64			
		<i>Surrender due to new budget allocation to QCU, Siliguri was unused due to COVID 19 etc</i>				
27	11	Food & Civil Supplies	National Food Security Mission 4408-01-101-01	1668.00	1153.37	69
		<i>Surrendered due to non-submission of bills</i>				
28	11	Food & Civil Supplies	National Food Security Mission 5475-102-01	245.00	183.39	75
		<i>Surrendered due to non-completion of project</i>				
29	12	Forest & Environment	Integrated Water shed Management Programme 2402-102-38	500.00	287.30	57
		<i>Surrendered due to restrictions of expenditure within actual receipt of fund</i>				
30	12	Forest & Environment	National Afforestation Programme 2406-01-101-11	990.00	745.00	75
		<i>Surrendered due to restriction of expenditure within actual receipt of fund</i>				
31	12	Forest & Environment	Conservation of Natural Resources and Eco-systems 3435-03-001-12	13.84	13.84	100
		<i>Surrendered due to non-receipt of fund from Government of India</i>				
32	12	Forest & Environment	Conservation of Natural Resources and Eco-systems 3435-03-101-12	548.40	329.40	60
		<i>Surrendered due to non-receipt of proportionate fund from Government of India</i>				
33	12	Forest & Environment	National Afforestation Programme 4406-01-101-11	440.00	330.07	75
		<i>Surrendered due to restriction of expenditure within actual receipt of fund</i>				
34	13	Health and Family Welfare	PCPNDT, SADA and Mental Health, Food safety Act 2210-01-800-70	40.00	39.00	97
		<i>Surrendered to clear pending cumulative state share of NHM programme</i>				
35	13	Health and Family Welfare	National Vector Borne Disease Control Programme 2210-06-101-66	557.87	324.09	58
		<i>Reasons for surrender not intimated</i>				
36	13	Health and Family Welfare	Work charged Establishment 2216-05-053-60	33.71	29.18	87
		<i>Reasons for surrender not intimated</i>				
37	13	Health and Family Welfare	National Rural Health Mission 2210-3-800-60	1143.00	600.00	52
		<i>Surrender reasons not intimated</i>				
38	15	Horticulture	Floriculture 2401-119-61	91.08	90.71	99
		<i>Surrendered due to non implementation of scheme and non-receipt of fund from NEC</i>				

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
39	16	Commerce and Industries	Setting up of Heritage/handicraft museum at Namchi 2851-003-63	19.52	19.52	100
<i>Surrendered in compliance with the austerity measures implemented</i>						
40	16	Commerce and Industries	Hand-made paper unit at Melli, South Sikkim (NEC) 2851-003-64	50.00	50.00	100
<i>Surrendered in compliance with the austerity measures implemented</i>						
41	16	Commerce and Industries	Other Programmes 2851-102-66	2506.02	2500.02	99
<i>Surrendered due to non release of resource and token provision surrendered</i>						
42	16	Commerce and Industries	Industrial Development fund 2852-80-800-73	60.00	60.00	100
<i>Surrendered due to non-receipt of resources</i>						
43	17	Information and Public Relation	Establishment 2220-60-109-60	200.58	171.37	85
<i>Surrendered due to transfer of staff and non receipt of medical bills etc</i>						
44	19	Water Resources	Original Works 2702-01-103-60	5819.91	5262.02	90
<i>Surrendered due to non-receipt of equivalent central share of funds etc.</i>						
45	19	Water Resources	Pradhan Mantri Krishi Sinchai Yojana-Har khet do Pani (Central Share) 2702-01-103-62	100.00	100.00	100
<i>Surrendered due to non-receipt of equivalent central share of funds</i>						
46	20	Judiciary	Judiciary Academy 2014-800-70	245.73	186.60	76
<i>Surrendered due to austerity measures imposed</i>						
47	22	Land Revenue & Disaster Management	Capacity Building for Disaster Response 2245-02-102-62	490.74	463.48	94
<i>Surrendered due to non-receipt of fund from GoI</i>						
48	22	Land Revenue & Disaster Management	Census Enumeration for Decennial Population Census 2021 3454-01-800-02	350.00	350.00	100
<i>Surrendered due to austerity measures adopted by the Government and non-receipt of fund</i>						
49	22	Land Revenue & Disaster Management	Reconstruction of Assets Damaged by 18 <sup>th</sup> Sept Earthquake 4059-80-051-75	500.00	300.22	60
<i>Surrendered due to non-submission of bills by Works Department due to Covid 19</i>						
50	31	Power	Schemes under SREDA 4801-01-800-84	68.80	68.80	100
<i>Surrendered due to non- receipt of resources</i>						
51	31	Power	Construction of DC 132kv Transmission Lines from LLHP to Nathula with LIL Oat Bulbuley (NLCPR)	68.53	68.53	100

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
			4801-05-800-84			
		<i>Surrendered due to non-receipt of fund from Government of India</i>				
52	34	Roads & Bridges	Transfer to Reserve fund/Deposit Accounts 3054-04-797	3000.00	2602.00	87
		<i>Surrendered due to non-receipt of fund from Government of India</i>				
53	34	Roads & Bridges	Construction of Steel Bridges in south Sikkim 5054-04101-68	470.57	418.12	89
		<i>Surrendered due to non-receipt of anticipated fund from Government of India</i>				
54	34	Roads & Bridges	Construction of Steel Bridges in West Sikkim 5054-04101-70	100.00	100.00	100
		<i>Surrendered due to non-receipt of anticipated fund from Government of India</i>				
55	34	Roads & Bridges	Construction of Bridges in East Sikkim 5054-04101-71	350.00	350.00	100
		<i>Surrendered due to non-receipt of anticipated fund from Government of India</i>				
56	35	Rural Development	Pradhan Mantri Awas Yojana (PMAY) 2216-03-800-37	2327.77	2327.77	100
		<i>Surrendered due to non-receipt of fund from Government of India</i>				
57	35	Rural Development	Rural Development Department 3054-04-799-36	50.00	45.93	92
		<i>Surrendered due to non-receipt of bills</i>				
58	35	Rural Development	Community Development 4515-102	415.50	220.92	53
		<i>Surrendered due to non-receipt of bills</i>				
59	36	Science and Technology	State Council of Science and Technology 3425-60-200-60	130.00	100.00	77
		<i>Surrendered due to austerity measures imposed and expenditure could not be incurred</i>				
60	38	Social Justice and Welfare	Education Support 2225-01-277-61	5.00	3.92	78
		<i>Surrendered due to non receipt of beneficiaries</i>				
61	38	Social Justice and Welfare	Sikkim Commission for Backward Classes 2225-03-800-65	260.00	152.46	59
		<i>Surrendered due to less expenditure incurred due to pandemic 2225-03-277-43</i>				
62	38	Social Justice and Welfare	Umbrella Scheme for Education of ST Student 2225-80-800-51	1309.00	690.64	53
		<i>Surrendered due to non-receipt of beneficiaries and curtailment of fund allotted</i>				
63	38	Social Justice and Welfare	Integrated Child Protection Scheme 2235-02-102-64	1065.00	622.83	58
		<i>Surrendered due to curtailment of fund allotted</i>				
64	38	Social Justice and Welfare	National Mission for Empowerment of women including Indira Gandhi Mattritav SY 2235-02-103-53	157.53	120.31	76

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
		<i>Surrendered due to curtailment of fund allotted</i>				
65	38	Social Justice and Welfare	Investment in SABCCO 4225-80-190-60	100	100	100
		<i>Surrendered due to work not taken up by the Department</i>				
66	40	Tourism and Civil Aviation	Tourism Development Activities 3452-01-104-63	260.00	156.59	60
		<i>Surrendered due to re-appropriation not passed by Finance Department etc</i>				
67	40	Tourism and Civil Aviation	Tourist Destination Projects 5452-01-101-62	2295.42	2280.42	99
		<i>Surrendered due to bill not received to the extent of budgetary allocation</i>				
68	41	Urban Development	Swachh Bharat Mission 2217-05-800-81	661.41	586.41	89
		<i>Surrendered due to non-receipt of funds from the Ministry</i>				
69	41	Urban Development	Upkeep of Town 2217-01-800-62	100.88	50.00	50
		<i>Surrendered due to non-release of resources</i>				
70	41	Urban Development	Construction of Parking place at Namthang 4217-03-051-82	1917.53	1786.69	93
		<i>Surrendered due to non-receipt of funds from the Ministry</i>				
71	41	Urban Development	Implementation of Master Plan 4217-03-051-62	324.65	204.19	63
		<i>Surrendered due to curtailment of fund</i>				
72	43	Panchayati Raj Institution	Special Incentive Grant recommended under 5 <sup>th</sup> State FC 3604-200-84	478.69	478.69	100
		<i>Surrendered due to non release of resources</i>				
73	46	Municipal Affairs	State Level Capacity Building fund recommended under 5 <sup>th</sup> State Finance Commission 3604-200-89	212.75	212.75	100
		<i>Surrendered due to non-receipt of funds</i>				
74	46	Municipal Affairs	Grant recommendation by 15 <sup>th</sup> FC 3604-200-84	2000.00	999.99	50
		<i>Surrendered due to non release of 3<sup>rd</sup> and 4<sup>th</sup> instalment from the Ministry</i>				
			<b>Total</b>	<b>71053.43</b>	<b>58094.09</b>	
				<b>710.53</b>	<b>580.94</b>	

**Appendix 3.5**

**Details of surrender of funds in excess of ₹ one crore at the end of March 2021**

(Reference: Paragraph 3.3.3.3)

(₹ in crore)

Grant No.	Original	Supplementary	Total Provision	Actual Expenditure	Saving/ Excess	Surrendered
<b>REVENUE</b>						
1	175.19	0	175.19	95.95	79.24	79.00
2	91.84	1.39	93.23	76.61	16.62	16.38
3	39.22	0	39.22	34.58	4.64	4.75
4	18.92	0.07	18.99	15.44	3.55	3.45
5	35.19	0	35.19	21.94	13.25	13.18
6	21.43	0.09	21.52	9.44	12.08	11.45
7	1368.38	66.21	1434.59	1212.77	221.82	221.99
8	11.53	0.1	11.63	10.6	1.03	1.03
9	1249.88	0	1249.88	1044.62	205.26	204.81
10	25.97	3.3	29.27	25.35	3.92	3.87
11	226.82	12.44	239.26	160.39	78.87	30.49
12	506.22	36.73	542.95	459.73	83.22	34.21
13	60.42	8.52	68.94	65.26	3.68	3.54
14	127.55	5	132.55	102.96	29.59	29.54
15	62.37	10.36	72.73	43.02	29.71	29.69
16	17.47	3.03	20.5	14.78	5.72	5.47
17	8.06	0	8.06	5.4	2.66	2.66
18	93.27	52.42	145.69	57.1	88.59	57.35
19	37.11	0	37.11	23.78	13.33	13.31
20	200.64	157.72	358.36	189.82	168.54	27.57
22	26.05	0	26.05	22.6	3.45	3.45
24	19.99	0.85	20.84	12.98	7.86	5.12
26	10.27	0	10.27	8.47	1.8	1.76
27	23.44	0	23.44	10.93	12.51	12.36
28	18.82	0	18.82	15.67	3.15	2.58
29	492.87	6.1	498.97	457.77	41.2	38.90
30	286.49	35.99	322.48	313.53	8.95	8.93
31	13.63	0.07	13.7	12.18	1.52	1.52
32	256.12	1.3	257.42	192.29	65.13	65.07
34	339.7	14.9	354.6	260.86	93.74	93.16
35	6.56	0.12	6.68	5.14	1.54	1.55
36	69.68	0.84	70.52	63.84	6.68	6.68
37	292.17	2.06	294.23	221.75	72.48	69.02
38	20.75	0.5	21.25	18.69	2.56	2.41
39	31.09	0.5	31.59	26.68	4.91	4.18
40	281.51	2	283.51	192.27	91.24	91.74
41	144.71	0.08	144.79	125.76	19.03	19.01
43	33.05	11.98	45.03	30.28	14.75	14.74

Grant No.	Original	Supplementary	Total Provision	Actual Expenditure	Saving/ Excess	Surrendered
46	28.36	13.97	42.33	35.92	6.41	6.41
<b>TOTAL</b>	<b>6772.74</b>	<b>448.64</b>	<b>7221.38</b>	<b>5697.15</b>	<b>1524.23</b>	<b>1242.33</b>
<b>CAPITAL</b>						
1	4.65	0.51	5.16	2.39	2.77	2.63
2	22.99	14.02	37.01	23.94	13.07	13.07
3	18.83	1.5	20.33	14.63	5.7	5.6
5	24.92	93.67	118.59	101.21	17.38	12.55
7	19.13	0	19.13	5.76	13.37	13.37
11	4.4	0	4.4	1.1	3.3	3.3
12	48.01	166.5	214.51	179.4	35.11	6.81
13	18.26	2.18	20.44	13.81	6.63	3.99
14	1.51	0	1.51	0.4	1.11	1.11
15	10.83	0	10.83	0.47	10.36	10.36
16	5	43	48	44.99	3.01	3.01
19	2.5	1.13	3.63	2.74	0.89	0.39
22	83.1	95.82	178.92	161.9	17.02	16.19
29	281.71	123.68	405.39	303.51	101.88	57.14
30	819.64	21.68	841.32	314.87	526.45	517.52
31	31.22	2.59	33.81	15.93	17.88	16.95
32	24.19	15.92	40.11	34.3	5.81	5.81
34	74.75	51.07	125.82	97	28.82	28.77
35	59.24	6	65.24	36.53	28.71	29.91
37	11.47	3.76	15.23	6.13	9.1	9.1
<b>Total</b>	<b>1566.35</b>	<b>643.03</b>	<b>2209.38</b>	<b>1361.01</b>	<b>848.37</b>	<b>757.58</b>

**Appendix - 3.6**  
**Statement showing details of incomplete projects more than ten crores**  
*(Reference: Paragraph 3.4.2)*

*(₹ in crore)*

Sl. No.	Name of the project/works(having estimated cost of ₹ 10 crore or more)	Target of Completion	Estimated cost of work	Progressive expenditure at the end of year 2020-21	Pending payments	Physical progress as on 31 March 2021 (in per cent)
<b>A</b>	<b>Power</b>					
1	Strengthening modernization and improvement of transmission and distribution system of Raj Bhawan Mintokgang High Court VIP Area and surrounding areas in Gangtok East Sikkim	2020-21	11.39	2.99	8.4	40
2	Establishment of 11/kv, 2.5 switching s/s upgrading of 11kv T/S, augmentation and rejuvenation of d/s extension, phase balancing and enhancing the load carrying capacity LT d/n and improvement of scs under Pakyong Division East.	31.03.2020	30.75	27.52	3.23	86
<b>B</b>	<b>Education</b>		0	0	0	
3	Establishment of Govt. Degree College at Rungdung, Rhenock, East	15.02.11	15.95	15.51	0.44	85
4	Establishment of Polytechnic College at Yangthang West	31.03.2013	12.30	4.63	7.67	60
5	Construction of Model School at Assam Lingzay, East	31.03.18	11.88	8.06	3.82	82
6	Establishment of Polytechnic College at Mangshila, North	30.06.18	12.30	9.12	3.18	78
7	Construction of Science block at Government College at Yangthang	31.03.2019	26.51	19.84	6.67	80
8	Construction of Science block at Government college Kamrang	2021	10.55	8.07	2.48	40
<b>C</b>	<b>Police</b>		0	0	0	
9	Construction of 2nd & 3rd IRBn HQ at Mangley South Sikkim	31.3.2021	15.23	14.50	0.73	96
<b>D</b>	<b>Sports</b>		0	0	0	
10	Upgradation of Kyongsa playground upto international standard with track and field.	2022	27.98	13.77	14.21	75
	<b>Urban Development</b>		0	0	0	
11	Improvement & Modification of Inner Road at Gangtok	11.12.13	43.44	36.42	7.02	80
12	Upgradation of Melli bazar South Sikkim	07.10.15	36.37	24.90	11.47	78
13	Construction of Kissan Bazar at Namchi	24.04.17	28.26	24.54	3.72	98



Sl. No.	Name of the project/works(having estimated cost of ₹ 10 crore or more)	Target of Completion	Estimated cost of work	Progressive expenditure at the end of year 2020-21	Pending payments	Physical progress as on 31 March 2021 (in per cent)
14	Construction of Kissan Bazar at Gangtok	28.03.18	23.75	14.56	9.19	90
15	Construction of Link Road from Forest Bypass and upgradation of road from TNHS to DhupidaraGangtok	20.02.20	12.10	5.91	6.19	75
16	Central Park extension Namchi	30.03.20	21.27	12.72	8.55	70
17	Solid Waste Treatment Plant for Mangan	29.03.20	15.99	2.40	13.59	...
18	Regional Facility for Solid Waster Treatment and Disposal Project at Sipsu	2020-21	17.49	5.09	12.40	62
19	Beautification & Upgradation of Various Bazaar (State Share)	2019	58.31	23.48	34.83	...
	<b>TOTAL</b>		<b>431.82</b>	<b>274.03</b>	<b>157.79</b>	

**Appendix 4.1**  
**Statement Showing Amount Lying in Separate Bank Account as on**  
**31 March 2021**

(Reference: Paragraph 4.1.3)

(₹ in crore)

Sl. No.	Name of the Department	Amount
1.	Agriculture	1.00
2.	Co-operation	0.17
3.	Commerce and Industry	2.37
4.	Ecclesiastical	0.81
5.	Education	23.81
6.	Horticulture	29.87
7.	Planning and Development	8.77
8.	Roads and Bridges	106.66
9.	Social Justice and Welfare	15.04
10.	Sports and Youth Affairs	5.12
11.	State legal service Authority	0.58
12.	Water Resources	4.94
	<b>Total</b>	<b>199.14</b>

**Appendix 4.2**  
**Statement showing funds transferred directly to implementing agencies in the State under the Schemes/Programmes outside the State Budget during 2020-21**  
*(Reference: Paragraph 4.3)*

Government of India Scheme	Implementing Agencies	Amount (₹ in lakh)
<b>Centre Schemes</b>		
Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Muyal Liang Trust (MLT)	9.47
Ambedkar Hastshilp Vikas	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	1.00
Atal Innovation Mission	Greendale Senior Secondary School	12.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	AIC SMU Technology Business Incubation Foundation	170.00
Bio Technology Research and Development	Rhenock education society	7.02
	Sikkim University	82.84
	Sikkim government colleges	11.69
On going projects	SPV-Aspirational	535.20
Research/studies and development of schemes for minorities	Primitive Tribe welfare board	25.00
Design and Technical Upgradation Scheme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	1.66
e-Courts Phase II	Registrar General High Court of Sikkim	101.22
Environmental Edu, Awareness & Training	State Environment Agency	48.88
Environmental Information Systems	State Environment Agency	70.13
	Sikkim State Council of Science & Technology	27.22
India Covid-19 Emergency Response and Health Systems Preparedness	State Health Society Sikkim.	172.00
Innovation Technology Development and Deployment	Sikkim State Council of Science and Technology	85.54
Pradhanmandri Kisan Samman Nidhi	Department of food security	573.22
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Sikkim Tourism Development Corporation Ltd.	2443.48
Kala Sanskriti Vikas Yojana	Khachod Pema Woeling Trust	9.04
	Himalayan Heritage Research and Dev Society	5.00
	Sikkim Mahila Kalyan Sangh	2.50
	Sivik Samdup Maney Lhakhang Managing Committee	12.50
	Thubten Gatsal Ling Sumin Gumpa Managing Committee	10.00
Khelo India	Khelo India SYDB sports and Youth affairs	371.00
MPLAD	District Collector East District	750.00
Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Development	215.92
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Sikkim Livestocks Development Board	10.26
National AIDS and STD Control Progra	Sikkim State AIDS Control Society	774.24
National Handloom Development Programme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	19.73
National Service Scheme	Sikkim State NSS Cell	101.81
National Hydrology project	Water resources and river development dep	190.00
National Programme for Youth and Adolescent Development	Sports and Youth Affairs Department	13.50
NER Textiles Promotion Scheme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	68.70
Pradhan Mantri Kisan Sampada Yojana	Sikkim Livestock Processing and Development Corporation Ltd.	90.51
	Government fruit preservation Factory	83.00

Government of India Scheme	Implementing Agencies	Amount (₹ in lakh)
<b>Centre Schemes</b>		
Research, Training and studies of road safety schemes	Sikkim Nationalised Transport	587.61
Promotional Services Institutions and Programme	Sikkim Industrial Development and Investment Corporation Ltd. (SIDICO)	2.45
SARDP for NER financed from NIF	District collector-West	814.05
Reserarch and development -DST	National Institute of Technology Sikkim	3.50
	Sikkim State Council of Science and Technology	125.86
Top class education for Scs	NIT	6.03
Schemes for differently Abled persons	DDRC Gangtok	12.00
Schemes of North East Council - Special Development Projects	Travel agents association of Sikkim	73.54
	Sikkim University	51.49
	Toursim dept	2.00
	District collectors	10.00
Science and Technology Institutional and Human Capacity Building	Sikkim Industrial Development and Investment Corporation Ltd. (SIDICO)	139.45
	Sikkim Manipal Institute of Technology	2.50
	Sikkim State Council of Science and Technology	78.24
	Sikkim University	38.19
	<b>Sub-Total</b>	<b>9078.87</b>
<b>Centrally sponsored Schemes</b>		
Organic value chain development of NE region	Sikkim Organic Mission (SOMA)	1210.90
	Sikkim State organic certificate Agency	33.00
National Programme for Dairy Development	The Sikkim co-operative Milk producers union ltd	1047.25
Mahatma Gandhi National Rural Gurantee Program	State Rural Employment Guarantee Agency	8213.96
National Action plan for Drug Demand reduction	Association for Social Heath in India	41.59
Development of Skills	STATE INSTITUTE OF CAPACITY BUILDING SOCIETY	277.15
	Vocational training Implementation Agency	296.67
	<b>Sub-Total</b>	<b>11120.52</b>
	<b>TOTAL</b>	<b>20199.39</b>

**Appendix 4.3**  
**Statement Showing Department-wise Outstanding Utilisation Certificates**  
**upto 31 March 2021**

(Reference: Paragraph 4.5.1)

Department	Year of Grant	No.	Amount in ₹
Agriculture	2002-2003	159	21,80,000
	2003-2004	1	76,950
	2007-2008	2	7,00,000
	2008-2009	1	12,250
Animal Husbandry and Veterinary Services	2007-2008	3	2,57,000
	2008-2009	17	3,64,000
	2009-2010	5	2,18,000
Co-operation	2018-2019	14	1,17,92,000
	2019-2020	1	10,00,000
Culture	2014-2015	3	80,000
	2015-2016	28	8,85,000
	2016-2017	53	71,30,000
	2017-2018	33	38,10,000
	2018-2019	10	72,10,000
	2019-2020	14	2,09,98,000
Ecclesiastical	2010-2011	1	18,000
	2011-2012	1	18,000
	2012-2013	2	2,06,68,000
	2013-2014	1	18,000
	2014-2015	1	18,000
	2015-2016	1	18,000
	2017-2018	35	19,67,25,951
	2018-2019	60	21,53,04,250
Education	2019-2020	14	15,60,85,500
	2004-2005	5	54,228
	2014-2015	2	5,50,000
	2018-2019	2	1,52,06,187
Forest and Environment	2019-2020	6	8,08,02,000
	2007-2008	2	8,50,000
	2008-2009	2	70,000
	2009-2010	1	25,000
Health and Family Welfare	2019-2020	1	50,00,000
	2013-2014	1	3,25,00,000
	2016-2017	2	3,00,00,000
	2017-2018	10	11,04,00,000
	2018-2019	9	5,29,00,000
Home	2019-2020	4	5,00,00,000
	2015-2016	2	30,00,000
	2016-2017	1	1,20,00,000
	2017-2018	3	2,88,00,000
	2018-2019	6	3,03,36,000
Horticulture	2019-2020	4	3,42,83,000
	2017-2018	1	50,00,000

Department	Year of Grant	No.	Amount in ₹
	2018-2019	1	50,00,000
	2019-2020	1	30,00,000
Commerce and Industries	2002-2003	1	3,00,000
	2007-2008	2	22,69,555
	2008-2009	1	23,76,221
	2009-2010	6	21,25,000
	2012-2013	4	2,31,52,700
	2018-2019	1	5,00,000
	2019-2020	5	3,00,80,000
	Information and Public Relation	2002-2003	4
Information Technology	2007-2008	1	1,08,750
	2015-2016	1	5,711
	2016-2017	1	5,00,000
	2018-2019	15	59,40,667
	2019-2020	13	25,01,688
Labour	2007-2008	1	94,230
	2008-2009	3	2,33,685
	2009-2010	5	1,16,000
Motor Vehicles	2018-2019	4	3,27,300
	2019-2020	3	9,97,791
Parliamentary Affairs	2019-2020	184	1,81,79,273
Power	2008-2009	8	1,60,00,000
	2016-2017	3	2,40,00,000
	2017-2018	2	3,17,00,000
	2018-2019	2	3,48,38,000
	2019-2020	5	5,16,13,000
Rural Development	2004-2005	3	40,00,000
	2005-2006	4	60,00,000
	2006-2007	4	60,00,000
	2007-2008	16	1,67,60,000
	2008-2009	16	2,22,15,000
	2009-2010	24	1,95,70,999
	2015-2016	2	91,72,000
	2016-2017	4	4,80,24,000
	2017-2018	3	5,06,47,000
	2018-2019	5	5,04,87,000
	2019-2020	10	7,42,64,000
Science and Technology	2002-2003	4	65,00,000
	2003-2004	3	70,00,000
	2006-2007	1	60,00,000
	2007-2008	2	32,82,000
	2008-2009	2	54,45,000
	2009-2010	1	35,00,000
	2010-2011	1	1,71,590
	2011-2012	1	15,00,000
	2018-2019	4	55,00,000
2019-2020	1	35,00,000	

Department	Year of Grant	No.	Amount in ₹
Social Justice and Welfare	2004-2005	40	46,84,110
	2005-2006	27	37,99,835
	2006-2007	15	15,45,307
	2007-2008	69	2,44,91,792
	2008-2009	54	1,57,79,130
	2009-2010	41	2,15,76,223
	2010-2011	20	35,73,985
	2011-2012	25	1,04,06,849
	2012-2013	16	1,31,03,637
	2013-2014	15	40,57,430
	2014-2015	9	22,44,859
	2015-2016	2	20,31,703
	2017-2018	2	1,18,00,000
	2018-2019	1	50,00,000
Sports and Youth Affairs	2002-2003	41	22,80,359
	2003-2004	32	56,60,438
	2004-2005	7	5,00,000
	2005-2006	7	14,74,952
	2006-2007	2	4,50,000
	2008-2009	5	18,90,000
	2009-2010	10	13,81,000
	2011-2012	1	24,00,000
	2018-2019	2	12,50,000
	2019-2020	8	35,55,000
Tourism and Civil Aviation	2002-2003	4	9,04,000
	2003-2004	11	7,57,425
	2019-2020	2	55,00,000
Panchayat Raj Institutions	2010-2011	8	10,00,000
	2015-2016	1	33,00,000
Skill Development	2019-2020	3	2,32,00,000
<b>Total :</b>		<b>1392</b>	<b>1,92,27,09,510</b>

**Appendix 4.4**  
**Statement Showing Oldest Unadjusted AC bills for the Years upto 2020-21**  
(Reference: Paragraph 4.6)

Sl. No.	Name of the Department	Year Involved	Nos of Unadjusted AC Bills	Amount in ₹
1	Culture	2001-2002	1	1,70,000
2	Finance	2001-2002	2	29,172
3	Health and Family Welfare	2001-2002	1	11,395
4	Home	2001-2002	5	4,27,053
5	Horticulture	2001-2002	18	5,56,748
6	Commerce and Industries	2001-2002	1	7,000
7	Information and Public Relation	2001-2002	1	8,018
8	Labour	2001-2002	7	1,10,624
9	Mines and Geology	2001-2002	1	2,428
10	Planning and Development	2001-2002	3	93,017
11	Police	2001-2002	1	2,021
12	Roads & Bridges	2001-2002	2	11,460
13	Science and Technology	2001-2002	2	30,663
14	Sports and Youth Affairs	2001-2002	8	2,50,327
15	Tourism and Civil Aviation	2001-2002	2	95,540
16	Public Service Commission	2001-2002	1	10,260
<b>Total</b>			<b>56</b>	<b>18,15,726</b>



**Appendix 4.5**  
**Statement Showing Department-wise Pendency of AC bills for the Years upto**  
**2020-21**

*(Reference: Paragraph 4.6)*

Sl. No.	Department	Year	Nos.	Amount
1	Agriculture	2008-2009	1	4,78,000
		2010-2011	2	7,14,398
		2013-2014	3	51,847
		2014-2015	3	62,79,935
		2015-2016	1	50,000
		2016-2017	4	21,16,000
		2017-2018	7	15,35,255
		2018-2019	4	2,98,390
		2019-2020	13	70,83,421
		2020-2021	6	61,64,624
2	Animal Husbandry and Veterinary Services	2004-2005	1	34,316
		2007-2008	1	3,00,000
		2008-2009	1	35,000
		2010-2011	1	9,50,000
		2012-2013	1	30,00,000
		2017-2018	5	50,17,320
		2018-2019	9	85,54,912
		2019-2020	13	22,45,927
		2020-2021	9	50,41,579
3	Buildings and Housing	2004-2005	1	15,926
		2006-2007	5	4,91,469
		2007-2008	8	1,31,492
		2008-2009	5	2,19,185
		2009-2010	2	29,665
		2010-2011	2	37,639
		2011-2012	4	66,449
		2012-2013	4	65,401
		2013-2014	2	46,088
		2015-2016	1	7,391
		2016-2017	5	1,01,010
		2017-2018	1	21,049
		2018-2019	6	2,39,964
		2019-2020	4	1,98,051
2020-2021	12	6,47,751		
4	Co-operation	2014-2015	1	4,682
		2017-2018	5	18,64,972
		2018-2019	5	6,00,000
		2019-2020	3	1,40,169
		2020-2021	3	7,13,836
5	Culture	2001-2002	1	1,70,000
		2016-2017	1	9,00,000
		2017-2018	3	45,196
		2018-2019	3	12,09,319
		2019-2020	4	1,33,376
		2020-2021	4	2,38,76,242
6	Ecclesiastical	2017-2018	1	32,00,000
		2018-2019	2	6,280

Sl. No.	Department	Year	Nos.	Amount
		2019-2020	4	21,93,676
		2020-2021	3	50,46,536
7	Education	2003-2004	1	15,674
		2005-2006	2	15,567
		2006-2007	1	10,959
		2010-2011	3	95,784
		2011-2012	3	3,02,604
		2012-2013	4	61,644
		2013-2014	4	64,393
		2014-2015	5	2,87,665
		2015-2016	6	2,26,700
		2016-2017	8	2,64,595
		2017-2018	9	11,33,713
		2018-2019	23	33,87,211
		2019-2020	15	19,60,808
		2020-2021	44	2,40,05,726
8	Election	2013-2014	1	60,000
		2015-2016	1	8,15,000
		2016-2017	4	14,48,000
		2017-2018	2	5,46,475
		2018-2019	8	29,79,893
		2019-2020	6	8,52,192
		2020-2021	1	7,163
9	Excise	2019-2020	2	81,933
		2020-2021	5	10,84,691
10	Finance	2001-2002	2	29,172
		2002-2003	7	1,57,713
		2003-2004	8	1,93,143
		2004-2005	8	3,07,184
		2005-2006	2	28,422
		2006-2007	2	22,110
		2007-2008	7	72,697
		2008-2009	7	4,06,095
		2009-2010	2	35,000
		2010-2011	2	56,000
		2011-2012	4	28,000
		2013-2014	1	10,000
		2014-2015	3	2,50,000
		2015-2016	2	58,042
		2016-2017	7	1,74,355
		2017-2018	14	5,88,368
		2018-2019	10	4,66,121
		2019-2020	9	2,98,091
2020-2021	12	4,33,051		
11	Food and Civil Supplies	2016-2017	2	2,21,030
		2017-2018	7	1,08,28,113
		2019-2020	4	8,50,000
		2020-2021	1	16,857
12	Forest and Environment	2014-2015	1	7,802
		2015-2016	1	14,582
		2016-2017	3	1,08,655

Sl. No.	Department	Year	Nos.	Amount
		2017-2018	5	80,282
		2018-2019	14	11,53,296
		2019-2020	18	16,68,510
		2020-2021	12	11,98,927
13	Health and Family Welfare	2001-2002	1	11,395
		2002-2003	5	38,71,772
		2003-2004	1	13,42,500
		2004-2005	10	2,65,186
		2005-2006	3	1,33,668
		2006-2007	1	10,000
		2007-2008	3	1,45,494
		2009-2010	1	6,628
		2010-2011	7	3,32,825
		2011-2012	2	36,512
		2012-2013	30	6,05,847
		2013-2014	16	6,07,021
		2014-2015	5	4,32,294
		2015-2016	11	11,30,000
		2016-2017	17	21,51,000
		2017-2018	16	3,99,19,750
		2018-2019	29	1,32,92,640
		2019-2020	11	14,45,000
		2020-2021	15	14,61,938
		14	Home	2001-2002
2002-2003	13			2,27,859
2003-2004	24			6,01,264
2004-2005	24			86,14,268
2005-2006	21			7,60,244
2006-2007	44			36,92,232
2007-2008	38			29,64,021
2008-2009	23			46,18,845
2009-2010	24			4,48,734
2010-2011	5			2,09,272
2011-2012	17			6,96,374
2012-2013	4			2,33,652
2013-2014	9			7,24,391
2014-2015	3			1,23,760
2015-2016	7			13,39,479
2016-2017	5			7,41,123
2017-2018	10			27,76,938
2018-2019	7			2,71,176
2019-2020	11			10,08,239
2020-2021	4			1,66,746
15	Horticulture	2001-2002	18	5,56,748
		2002-2003	45	99,26,827
		2003-2004	45	67,22,030
		2011-2012	2	25,55,525
		2012-2013	1	17,350
		2014-2015	1	3,21,21,000
		2015-2016	1	13,298
2016-2017	3	14,56,298		

Sl. No.	Department	Year	Nos.	Amount
		2017-2018	10	5,08,317
		2018-2019	14	2,60,798
		2019-2020	14	9,56,732
16	Commerce and Industries	2001-2002	1	7,000
		2003-2004	2	49,449
		2011-2012	1	5,300
		2019-2020	3	4,00,000
		2020-2021	1	1,00,000
17	Information and Public Relation	2001-2002	1	8,018
		2002-2003	2	28,700
		2003-2004	6	12,38,702
		2005-2006	1	13,650
		2018-2019	2	21,200
		2019-2020	3	40,704
		2020-2021	8	3,90,39,840
18	Information Technology	2002-2003	1	7,445
		2004-2005	3	20,707
		2006-2007	3	45,907
		2007-2008	1	16,250
		2008-2009	1	21,240
		2009-2010	2	7,93,463
		2011-2012	2	29,266
		2012-2013	2	11,17,081
		2013-2014	3	5,00,384
		2019-2020	2	1,30,158
19	Water Resources	2007-2008	1	13,542
		2013-2014	1	17,882
		2014-2015	1	16,764
		2015-2016	1	13,000
		2016-2017	2	52,370
		2017-2018	2	47,345
		2018-2019	4	61,006
		2019-2020	3	34,879
		2020-2021	2	40,462
20	Judiciary	2004-2005	2	36,145
		2005-2006	3	74,715
		2006-2007	8	5,77,177
		2007-2008	2	69,219
		2008-2009	6	5,45,495
		2009-2010	2	28,948
		2010-2011	5	65,656
		2011-2012	1	11,861
		2012-2013	2	24,773
		2013-2014	6	1,00,736
		2014-2015	3	57,400
		2015-2016	1	13,905
		2016-2017	5	11,73,495
		2017-2018	2	34,748
		2018-2019	4	1,65,300
2019-2020	13	11,55,768		

Sl. No.	Department	Year	Nos.	Amount
		2020-2021	20	8,91,293
21	Labour	2001-2002	7	1,10,624
		2002-2003	11	9,03,709
		2003-2004	10	1,37,333
		2009-2010	2	93,387
		2010-2011	1	12,000
		2011-2012	3	70,686
		2013-2014	3	39,500
		2015-2016	1	13,298
		2017-2018	1	50,000
		2018-2019	1	50,000
		2019-2020	1	10,783
		2020-2021	1	57,682
22	Land Revenue and Disaster Management	2002-2003	1	54,669
		2013-2014	3	45,664
		2014-2015	4	93,730
		2015-2016	4	57,825
		2016-2017	10	1,37,372
		2017-2018	6	1,77,006
		2018-2019	19	7,87,180
		2019-2020	26	8,20,753
2020-2021	27	8,03,685		
23	Law	2004-2005	1	8,061
		2005-2006	1	5,000
		2009-2010	1	9,870
		2010-2011	1	5,000
		2014-2015	2	70,503
24	Legislature	2004-2005	2	34,940
		2005-2006	3	1,03,760
		2006-2007	3	1,40,005
		2007-2008	2	31,380
		2008-2009	5	1,43,394
		2009-2010	2	63,921
		2010-2011	1	3,50,000
		2011-2012	1	10,000
		2012-2013	2	3,77,000
		2013-2014	5	5,61,923
		2014-2015	4	5,27,856
		2015-2016	5	2,18,450
		2016-2017	2	74,200
		2017-2018	1	50,000
2018-2019	1	1,31,600		
2019-2020	2	3,00,000		
2020-2021	1	25,000		
25	Mines and Geology	2001-2002	1	2,428
		2002-2003	3	1,55,304
		2003-2004	1	1,72,935
		2017-2018	1	9,00,000
		2019-2020	1	1,73,194
		2020-2021	1	1,71,000
26	Motor Vehicles	2017-2018	2	20,757

Sl. No.	Department	Year	Nos.	Amount
		2018-2019	1	10,188
		2019-2020	5	4,41,106
		2020-2021	4	20,93,769
27	Parliamentary Affairs	2004-2005	1	13,942
		2005-2006	1	9,450
		2006-2007	1	1,845
		2007-2008	1	13,875
		2010-2011	1	14,720
		2012-2013	1	14,826
		2014-2015	1	59,163
		2017-2018	1	9,012
		2018-2019	2	22,116
		28	Department of Personnel	2004-2005
2005-2006	10			3,61,470
2006-2007	9			1,65,65,573
2007-2008	7			18,05,694
2008-2009	7			2,14,24,331
2009-2010	13			59,19,702
2010-2011	2			36,942
2011-2012	4			41,695
2012-2013	10			9,63,247
2013-2014	5			31,20,367
2014-2015	6			6,42,068
2015-2016	7			4,96,404
2016-2017	8			2,32,766
2017-2018	6			10,13,973
2018-2019	2			4,52,000
2019-2020	1	91,355		
2020-2021	1	10,600		
29	Planning and Development	2001-2002	3	93,017
		2002-2003	5	1,39,764
		2003-2004	6	2,38,181
		2004-2005	7	1,58,453
		2005-2006	7	34,13,075
		2006-2007	7	14,72,810
		2007-2008	4	4,79,123
		2008-2009	4	61,240
		2009-2010	7	32,67,212
		2010-2011	4	6,51,828
		2011-2012	2	1,17,542
		2012-2013	2	5,08,400
		2013-2014	3	13,568
		2014-2015	2	13,200
		2015-2016	5	1,26,63,130
		2016-2017	1	5,000
		2017-2018	4	70,850
		2018-2019	2	73,630
2019-2020	1	18,467		
2020-2021	5	3,09,319		
30	Police	2001-2002	1	2,021
		2002-2003	2	45,146

Sl. No.	Department	Year	Nos.	Amount
		2003-2004	9	10,03,749
		2008-2009	4	80,054
		2009-2010	4	48,494
		2010-2011	5	20,771
		2011-2012	8	29,56,110
		2012-2013	12	4,30,965
		2013-2014	3	9,395
		2014-2015	8	72,87,197
		2015-2016	15	7,63,010
		2016-2017	71	24,95,734
		2017-2018	48	28,83,918
		2018-2019	66	30,43,513
		2019-2020	57	17,68,365
2020-2021	91	2,63,66,789		
31	Power	2015-2016	2	1,00,000
		2016-2017	3	5,36,125
		2017-2018	2	1,18,844
		2018-2019	17	25,50,000
		2019-2020	17	24,00,000
		2020-2021	12	23,15,450
32	Printing and Stationary	2018-2019	1	50,000
		2019-2020	1	3,979
		2020-2021	1	10,600
33	Public Health Engineering	2004-2005	14	13,97,325
		2005-2006	2	25,448
		2006-2007	5	61,678
		2007-2008	2	27,084
		2008-2009	4	2,41,341
		2009-2010	3	36,067
		2013-2014	2	30,550
		2015-2016	2	26,198
		2016-2017	10	2,02,136
		2017-2018	9	1,80,164
		2018-2019	6	1,84,814
		2019-2020	3	1,01,968
2020-2021	4	4,42,368		
34	Roads & Bridges	2001-2002	2	11,460
		2002-2003	6	3,63,180
		2003-2004	7	6,27,549
		2005-2006	2	15,378
		2006-2007	1	7,700
		2007-2008	2	24,590
		2008-2009	2	22,173
		2009-2010	1	10,500
		2010-2011	1	12,352
		2012-2013	5	81,895
		2013-2014	3	1,47,837
		2014-2015	1	31,229
		2015-2016	2	68,042
		2016-2017	1	50,000
2017-2018	2	59,700		

Sl. No.	Department	Year	Nos.	Amount
		2018-2019	8	4,19,080
		2019-2020	6	9,50,000
		2020-2021	9	14,49,908
35	Rural Development	2002-2003	1	10,145
		2003-2004	3	25,287
		2005-2006	7	86,687
		2006-2007	2	18,867
		2007-2008	21	5,01,898
		2008-2009	13	1,61,223
		2009-2010	13	2,11,186
		2010-2011	9	1,44,348
		2011-2012	6	1,14,353
		2012-2013	7	1,53,940
		2013-2014	7	1,23,923
		2014-2015	4	68,259
		2015-2016	6	2,24,220
		2016-2017	16	4,14,982
		2017-2018	23	8,23,427
		2018-2019	25	6,13,96,040
		2019-2020	10	4,92,829
2020-2021	24	4,65,449		
36	Science and Technology	2001-2002	2	30,663
		2002-2003	9	3,70,351
		2003-2004	16	1,66,456
		2004-2005	4	47,032
		2005-2006	2	89,500
		2006-2007	1	22,000
		2020-2021	2	74,422
37	Transport	2002-2003	2	2,560
		2003-2004	1	2,628
38	Social Justice and Welfare	2004-2005	18	12,39,770
		2005-2006	11	5,43,063
		2006-2007	6	95,646
		2007-2008	6	2,71,239
		2008-2009	14	16,97,408
		2009-2010	12	75,54,726
		2010-2011	3	47,728
		2011-2012	10	2,01,878
		2012-2013	6	63,172
		2013-2014	7	15,61,963
		2014-2015	12	17,23,988
		2015-2016	11	2,77,594
		2016-2017	11	66,48,247
		2017-2018	12	75,97,606
		2018-2019	22	1,32,32,029
2019-2020	14	1,22,52,460		
2020-2021	27	1,26,42,488		
39	Sports and Youth Affairs	2001-2002	8	2,50,327
		2002-2003	19	3,33,365
		2003-2004	43	15,03,100
		2004-2005	1	1,97,500



Sl. No.	Department	Year	Nos.	Amount
		2005-2006	2	18,530
		2006-2007	1	1,24,562
		2008-2009	4	32,864
		2009-2010	3	1,29,124
		2010-2011	2	3,23,115
		2011-2012	4	54,30,329
		2012-2013	1	1,40,314
		2014-2015	1	1,00,000
		2016-2017	3	48,77,635
		2017-2018	4	7,54,125
		2018-2019	8	18,75,075
		2019-2020	6	62,13,461
		2020-2021	3	72,45,683
40	Tourism and Civil Aviation	2001-2002	2	95,540
		2003-2004	4	1,37,176
		2004-2005	11	7,60,958
		2005-2006	18	54,65,790
		2006-2007	5	8,07,402
		2007-2008	5	23,98,363
		2008-2009	4	2,93,995
		2009-2010	7	13,62,675
		2010-2011	5	7,82,205
		2011-2012	2	5,05,848
		2012-2013	5	1,51,25,756
		2015-2016	1	5,404
		2016-2017	1	2,00,000
		2017-2018	2	25,532
		2018-2019	6	3,16,620
2019-2020	8	9,19,701		
2020-2021	10	1,91,669		
41	Urban Development	2002-2003	1	12,500
		2003-2004	2	21,915
		2004-2005	4	49,440
		2005-2006	1	9,241
		2006-2007	3	97,549
		2008-2009	1	12,180
		2010-2011	2	47,584
		2012-2013	4	66,583
		2013-2014	3	62,625
		2014-2015	2	22,314
		2015-2016	2	1,28,014
		2017-2018	1	50,000
		2018-2019	3	3,00,000
		2020-2021	5	4,42,795
42	Vigilance	2016-2017	2	9,200
		2017-2018	1	50,000
		2018-2019	2	3,50,000
		2019-2020	1	50,000
		2020-2021	2	10,92,505
43	Panchayat Raj Institutions	2012-2013	2	32,500
		2015-2016	3	48,338

<b>Sl. No.</b>	<b>Department</b>	<b>Year</b>	<b>Nos.</b>	<b>Amount</b>
		2016-2017	7	90,324
		2017-2018	21	1,53,14,091
		2018-2019	2	71,748
		2019-2020	12	7,03,286
		2020-2021	9	80,60,872
44	Governor	2012-2013	2	1,20,000
		2015-2016	2	1,00,000
		2016-2017	5	1,70,000
		2017-2018	3	1,50,000
		2018-2019	8	4,15,000
		2019-2020	6	10,00,000
		2020-2021	3	2,15,500
45	Public Service Commission	2001-2002	1	10,260
		2002-2003	2	35,372
		2003-2004	3	17,506
		2004-2005	1	7,088
		2007-2008	1	10,000
		2016-2017	2	1,84,724
		2018-2019	3	25,49,852
		2019-2020	14	49,82,653
		2020-2021	8	32,58,900
47	Skill Development	2016-2017	2	67,448
		2019-2020	4	2,89,204
		2020-2021	7	95,47,912

**Appendix 4.6**  
**Arrears of accounts of bodies or authorities**  
*(Reference: Paragraph 4.12)*

Sl. No.	Name of Body or Authority	Accounts pending since	No. of Accounts pending upto FY 2020-21
1	Sikkim State Cooperative Bank Limited(SISCO)	2019-20	2
2	Sikkim State Cooperative Supply & Marketing Federation Ltd(SIMFED)	2015-16	6
3	Sikkim Milk Union(SMU)	2019-20	2
4	Denzong Agricultural Cooperative Society Limited	2013-14	8
5	Nayuma Women's Cooperative Society(NWCS)	2013-14	8
6	Sikkim Building and Other Construction Workers Welfare Board(SB&OCWWB)	2017-18	4
7	Sikkim State Legal Service Authority(SLSA)	2020-21	1
8	Sikkim Backward Commission	2018-19	3
9	Sikkim Bio-Diversity Board	2018-19 <sup>1</sup>	2
10	Sikkim Commission for Protection of Child Rights(SCPCR)	2020-21	1
11	State CAMPA	2014-15	7
12	Sikkim Human Rights Commission	2018-19	3
13	Sikkim Housing Development Board	2019-20	2
14	Sikkim Khadi & Village Industries Board	2007-08	14

<sup>1</sup> *Sikkim Bio-Diversity Board has furnished 19-20 accounts*

**Appendix 4.7**  
**Statement showing names of Autonomous Bodies and Authorities, the Accounts**  
**of which had not been received under Section 14 (1) and 15 of C&AG DPC**  
**Act, 1971**  
*(Reference: Paragraph 4.13)*

Sl. No.	Name of the Body/Authorities	Section under which audited	Years for which accounts are pending	Number of accounts pending
1	Sikkim Organic Mission	14	2018-19 to 2020-21	3
2	Sikkim State Organic Certification Agency	14	2016-17 to 2020-21	5
3	Mission Organic Value Chain Development for NE Region	14	2016-17 to 2020-21	5
4	Sikkim Livestock Development Board	14	2020-21	1
5	Sikkim Institute of Tibetology	14	0	0
6	State Pollution Control Board	14	2017-18 to 2020-21	4
7	CEO, State Medicinal Plant Board	14	2019-20 & 2020-21	2
8	Member Secretary, Sikkim Biodiversity Board	14	2018-19 to 2020-21	3
9	Member Secretary, State Health Society (NRHM)	14	0	0
10	National AIDS Control Society	14	2020-21	1
11	Sikkim Illness Assistance Fund Association	14	2019-20 & 2020-21	2
12	Prevention and Control of Blindness	14	2019-20 & 2020-21	2
13	Secretary, Rajya Sainik Board	14	2020-21	1
14	CEO, State Farmers Agro Business Consortium (SFAC)	14	2017-18 to 2020-21	4
15	Employees State Insurance Corporation	14	0	0
16	Sikkim Renewal Energy Development Agency (SREDA)	14	2020-21	1
17	Sikkim Institute of Rural Development (SIRD)	14	2019-20 to 2020-21	2
18	Sikkim Rural Development Agency (SRDA)	14	2019-20 & 2020-21	2
19	State Council of Science and Technology	14	2020-21	1
20	State Social Welfare Advisory Board	14	2020-21	1
21	Principal, Institute of Hotel Management (IHM)	14	0	0
22	Indian Himalayan Centre for Adventure and Eco-Tourism	14	2014-15 to 2020-21	7
23	Sikkim Urban Development Agency (SUDA)	14	2018-19 to 2020-21	3
24	Director, State Institute of Capacity Building, Karfectar	14	2018-19 to 2020-21	3

**Appendix 5.1**  
**Delay in completion/adoption of Accounts by the Board of Directors**  
**Accounts pending finalisation as on September 2021**  
*(Reference: Paragraph 5.16)*

OB arrears (internal arrears)	Addition during the month				Clearance/audited/Return			CB arrears (internal arrears) (a+e-h)
A	B	C	D	E	F	G	H	I
	Internal Arrear				External Arrear <sup>2</sup>			
Sl. No.	Name of PSUs	Years upto which Annual Accounts with Board adoption received	Years up to which audit conducted /NRC issued	Years for which audit Due	No. of A/Cs received but not audited	Years for which annual A/c to be received from the organization	No. of A/Cs to be received from the organiza- tion	Years up to which SAR issued to the Govt (printed SAR)
<b>Entities registered under Sikkim Registration of Companies Act &amp; audit entrusted under section 20 (1) of CAG (DPC) Act</b>								
1.	SPDCL (Poultry)	13-14 to 17-18	12-13	13-14 to 17-18	5	18-19 to 20-21	3	NA
2.	SHL	13-14 to 17-18	12-13	13-14 to 17-18	5	18-19 to 20-21	3	NA
3.	SLPDC	13-14	13-14	-	0	14-15 to 20-21	7	NA
4.	SABCCO	15-16	15-16	-	0	16-17 to 20-21	5	2014-15
5.	SIDICO	18-19	18-19	-	0	19-20 to 20-21	2	NA
6.	SPDCL (Power Dev)	19-20	19-20	-	0	-	0	NA
7.	STDC	16-17	16-17			17-18 to 20-21	4	NA
8.	SPICL	20-21	19-20	20-21	1	-	0	NA
9	SHHDCC <sup>3</sup> (Handloom)	2013-14 to 2014-15	-	2013-14 to 2014-15	2	2015-16 to 2020-21	6	
<b>Entities created prior to the merger of Sikkim to India and audit entrusted under section 19(3) of CAG (DPC) Act</b>								
10.	SBS	18-19	18-19	-	-	19-20 TO 20-21	2	2016-17
11.	STCS	18-19	18-19	-	-	19-20 TO 20-21	2	2016-17
12.	GFPF	18-19	17-18	1	2018-19	19-20 TO 20-21	2	NA
13.	TEMI TEA	17-18	17-18	-	-	18-19 to 20-21	3	NA
<b>Entities registered under Indian Companies Act, 2013/1956 and audit entrusted under section 19 (1) of CAG (DPC) Act</b>								
14.	TUL	20-21	20-21	-	0	-	0	NA
15.	TPTL	20-21	20-21	-	0	-	0	NA
16.	NSCL	20-21	19-20	20-21	1	-	1	NA
17.	GSCL	20-21	20-21	-	0	-	0	NA
<b>T=17</b>	<b>PSUs Total</b>				<b>14</b>		<b>40</b>	

<sup>2</sup> Due Date of submission of Annual Accounts of SAB/CAB is 30<sup>th</sup> June and Companies/Corporation is 30<sup>th</sup> Sep of every year.

<sup>3</sup> Being a new unit entrusted (2013-14 to 2017-18) by Government of Sikkim vide letter no.1002/SHHDC Ltd., Dated: - 06/08/2020, Annual Account for periods 2013-14 to 2018-19 was furnished to this office. However, the Board approval in respect of annual account for the years 2013-14 & 2014-15 were only furnished by the Corporation.

