

## Appendix 1.1

*(Refer paragraph 1.2, page 1)***Audit jurisdiction of Principal Accountant General (Audit-I), West Bengal**

	Departments	Autonomous Bodies <sup>235</sup> / Authorities/ Corporations
1	Agriculture	<b>Under Section 14</b>
2	Agricultural Marketing	District Rural Development Cell ( <i>19 numbers</i> )
3	Animal Resources Development	West Bengal State Rural Development Agency
4	Backward Classes Welfare	Society for Training & Research on P&RD
5	Consumer Affairs	West Bengal State Rural Livelihood Mission
6	Cooperation	<b>Under section 19 (1)</b>
7	Correctional Administration	West Bengal Essential Commodities Supply Corporation Limited
8	Finance	West Bengal State Seed Corporation Limited
9	Fisheries	West Bengal Agro Industries Corporation Limited
10	Food & Supplies	West Bengal State Minor Irrigation Corporation Limited
11	Food Processing Industries and Horticulture	West Bengal State Food Processing and Horticulture Development Corporation Limited
12	Health & Family Welfare	West Bengal Livestock Development Corporation Limited
13	Higher Education	Banglar Dairy Limited
14	Home & Hill Affairs	The State Fisheries Development Corporation Limited
15	Irrigation & Waterways	Paschimbanga Agri-marketing Corporation Limited
16	Judicial	West Bengal Medical Services Corporation Limited
17	Labour	Electro Medical and Allied Industries Limited
18	Law	West Bengal Women Development Undertaking
19	Mass Education Extension & Library Services	West Bengal Swarojgar Corporation Limited
20	Minorities Affairs & Madrasah Education	West Bengal Police Housing & Infrastructure Development Corporation Limited
21	North Bengal Development	Gluconate Health Limited
22	Panchayats & Rural Development	Sunderban Infrastructure Development Corporation Limited
23	Paschimanchal Unnayan Affairs	West Bengal Infrastructure Development Finance Corporation Limited
24	Planning, Statistics and Programme Monitoring	West Bengal State Beverages Corporation Limited
25	School Education	Eastern Distilleries & Chemicals Limited
26	Self Help Group & Self Employment	<b>Under section 19 (2)</b>
27	Sunderban Affairs	West Bengal Building and Other Construction Workers' Welfare Board
28	Technical Education, Training & Skill Development	West Bengal State Legal Services Authority
29	Tribal Development	District Legal Services Authorities ( <i>19 numbers</i> )
30	Water Resources Investigation & Development	West Bengal Human Rights Commission
31	Women and Child Development & Social Welfare	West Bengal Financial Corporation
32	Youth Services and Sports	

Besides above, Principal Accountant General (Audit-I), West Bengal is also responsible for audit of Chief Minister's Office and Council of Ministers.

<sup>235</sup> Excluding 40 bodies/ authorities substantially financed by the State Government and audited under Section 14

**Appendix 1.1 (Contd.)**

**Under section 19 (3)**

West Bengal University of Animal & Fishery Sciences

West Bengal Veterinary Council

West Bengal State Warehousing Corporation

West Bengal Commission for Women

West Bengal Un-organised Sector Workers Welfare Board

West Bengal Commission for Backward Classed

West Bengal Minority Development and Finance Corporation

West Bengal Scheduled Castes and Scheduled Tribes & Other Backward Classes  
Development and Finance Corporation

West Bengal Comprehensive Area Development Corporation

**Under section 20 (1)**

State Council of Technical & Vocational Education and Skill Development

West Bengal Central School Service Commission

West Bengal Regional School Service Commission (Eastern)

West Bengal Regional School Service Commission (Western)

West Bengal Regional School Service Commission (Northern)

West Bengal Regional School Service Commission (Southern)

West Bengal Regional School Service Commission (South Eastern)

## Appendix 1.2

(Refer paragraph 1.5, page 5)

## Statement showing Department-wise and Year-wise list of outstanding Inspection Reports (IRs) and Paragraphs

Year	Agricultural Marketing		Higher Education		Irrigation & Waterways		Labour		Total	
	IRs	Paragr aphs	IRs	Paragr aphs	IRs	Paragr aphs	IRs	Paragr aphs	IRs	Paragr aphs
1991-92	--	--	--	--	--	--	--	--	--	--
1992-93	--	--	--	--	--	--	--	--	--	--
1993-94	--	--	--	--	--	--	--	--	--	--
1994-95	--	--	--	--	--	--	--	--	--	--
1995-96	--	--	01	01	--	--	01	01	02	02
1996-97	--	--	--	--	--	--	--	--	--	--
1997-98	--	--	--	--	--	--	--	--	--	--
1998-99	--	--	--	--	--	--	--	--	--	--
1999-2000	--	--	--	--	--	--	--	--	--	--
2000-01	--	--	--	--	--	--	--	--	--	--
2001-02	--	--	--	--	--	--	--	--	--	--
2002-03	--	--	--	--	--	--	--	--	--	--
2003-04	--	--	--	--	--	--	--	--	--	--
2004-05	--	--	--	--	03	05	--	--	03	05
2005-06	01	01	--	--	03	03	--	--	04	04
2006-07	--	--	01	01	02	02	--	--	03	03
2007-08	01	02	06	07	10	14	01	01	18	24
2008-09	02	03	02	03	12	20	01	01	17	27
2009-10	--	--	03	03	08	17	01	01	12	21
2010-11	--	--	01	03	12	23	01	01	14	27
2011-12	01	01	01	01	13	30	03	04	18	36
2012-13	02	04	05	12	14	40	05	08	26	64
2013-14	04	06	08	14	14	38	04	06	30	64
2014-15	03	06	14	19	11	33	22	43	50	101
2015-16	05	08	23	63	07	35	32	91	67	197
2016-17	07	19	12	39	10	48	20	55	49	161
2017-18	01	01	17	46	10	60	19	51	47	158
2018-19	01	02	13	35	06	65	27	101	47	203
2019-20	01	07	07	26	07	97	03	15	18	145
<b>Total</b>	<b>29</b>	<b>60</b>	<b>114</b>	<b>273</b>	<b>142</b>	<b>530</b>	<b>140</b>	<b>379</b>	<b>425</b>	<b>1,242</b>

Source: Inspection Reports

**Appendix 1.3**

*(Refer paragraph 1.7, page 7)*

**Departments which did not submit *suo-motu* replies with number of paragraphs/ reviews involved**

Sl. No.	Name of the Department	Number of Paragraphs/ reviews involved in reports for the years					
		2008-09 to 2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	Agriculture	2					2
2	Agricultural Marketing	1					1
3	Animal Resources Development	1					1
4	Backward Classes Welfare	2			2 <sup>§</sup>		4
5	Consumer Affairs	0		2			2
6	Cooperation	1					1
7	Correctional Administration	0					0
8	Finance	197	33	14 <sup>£</sup>	36	15	295
9	Fisheries	1		1			2
10	Food & Supplies	0		1		1	2
11	Food Processing Industries and Horticulture	0					0
12	Health & Family Welfare	12 <sup>*#</sup>	3	3	3	3	24
13	Higher Education	0	1	1 <sup>¥</sup>			2
14	Home & Hill Affairs	7 <sup>α</sup>	1				8
15	Irrigation & Waterways	5	1		1		7
16	Judicial	0					0
17	Labour	1		1			2
18	Law	0					0
19	Mass Education Extension & Library Services	1 <sup>♣</sup>					1
20	Minorities Affairs & Madrasah Education	0	1		1		2
21	North Bengal Development	0					0
22	Panchayats & Rural Development	2 <sup>♦</sup>	1	1			4
23	Paschimanchal Unnayan Affairs	1			1		2
24	Planning, Statistics and Programme Monitoring	2					2
25	School Education	5	2		1	1	9
26	Self Help Group & Self Employment	0					0
27	Sunderban Affairs	0					0
28	Technical Education, Training & Skill Development	2					2
29	Tribal Development	0					0
30	Water Resources Investigation & Development	1					1
31	Women and Child Development & Social Welfare	1			1	2	4
32	Youth Services and Sports	3		1			4
	<b>Total</b>	<b>248</b>	<b>43</b>	<b>25</b>	<b>46</b>	<b>22</b>	<b>384</b>

§ Includes observations on TD and MA&ME Departments also.

£ Includes observations on PHE; H&FW and Agricultural Marketing Departments also.

\* Includes Paragraph No. 2.1 of Civil Audit Report No. 2 of 2010-11 on District Centric Audit of Dakshin Dinajpur involving H&FW; SED; Development & Planning (now Planning, Statistics and Programme Monitoring); W&CD and SW; P&RD; PHE; I&W; Power (now Power and Non-Conventional Energy Sources) and UD (UD& MA) Departments.

# Includes Paragraph No. 4.1, 4.2, 5.3, 5.5, 5.6 & 6.2 of the Audit Report on Malda district for the year 2011-12.

¥ Includes observations on UD (now UD& MA) Department also.

α Includes observations on H&FW Department also.

♣ Includes observations on Municipal Affairs (now Urban Development & Municipal Affairs) Departments also.

♦ Includes observations on MA (now UD& MA) and Finance Department also.

## Appendix 1.4

(Refer paragraph 1.7, page 7)

## Statement showing significant recommendation of PAC against which Action Taken Note was outstanding from Department

Year of Audit Report with para number	PAC Report number and year	Name of the department	Gist of the Audit Para	Recommendations of PAC
3.4.2 of AR 2009-2010	13 <sup>th</sup> PAC Report 2014-15 and 2015-16	Health and Family Welfare	Medical equipment lying idle	<p>The Committee <i>inter alia</i> recommended the following :</p> <p>Purchase of highly sophisticated medical equipment should be made only after proper and thorough assessment of requirements and availability of requisite infrastructure and trained manpower both at the doctors' and technician level.</p> <p>The Department should take prompt and appropriate administrative/ disciplinary actions against the defaulting officials after fixation of responsibilities for occurrence of incidents of procurement of sophisticated medical equipment at the Burdwan Medical College and Hospital without arranging for requisite infrastructure and manpower. Necessary steps may also be taken to ensure non-recurrence of such incident.</p>

Source: PAC Report

Appendix 2.1.1

(Refer paragraph 2.1.6.4 (iii), page 31)

Statement showing status of availability of CCU Equipment

Sl. No.	Name of the Major Equipment	Required number	Available/ in use			Shortage			Remarks
			BDH	SDH	JDH	BDH	SDH	JDH	
1.	Biphasic External Defibrillator	1	1/1	1/1	3/2	--	--	--	<b>BDH:</b> Not equipped with Cardiac Monitor; <b>JDH:</b> One Defibrillator beyond repair
2.	Blood Gas & Electrolyte Analyzer	1	1/1	1/1	1/1	--	--	--	--
3.	USG with Echo Compatible Probe	Desirable	0	0	0	1	1	1	Maintenance of one Ultrasound was necessary as per IPHS
4.	Ripple Mattress	12	12/8	10/10	12	--	2	--	<b>BDH:</b> Four lied in CCU store
5.	Ventilator Standard	5	10/1	3/3	5/5	--	2	--	<b>BDH:</b> Nine lied in CCU store. One not working. 12 was needed as per IPHS
6.	Non-Invasive BIPAP Ventilator	3	3/0	3/3	3/2	--	--	1	<b>BDH:</b> Found in CCU Store; <b>JDH:</b> One not working due to broken mask
7.	Portable X-Ray Machine	1	2/1	1/1	1/1	--	--	--	<b>BDH:</b> One lied in far-away Store
8.	Automated Cell Counter	1	1/0	1/1	1/1	--	--	--	<b>BDH:</b> Not in use for indefinite period due to lack of training of technician.
9.	Fogger Machine	2	2/2	2/2	2/1	--	--	1	<b>JDH:</b> One machine beyond repair
10.	Rapid Infusion Pump	3	4/4	3/3	3/3	--	--	--	--
11.	Pulse Generator	2 Desirable	0	0	0	2	2	2	--
12.	Electrolyte Analyser	1	1/1	1/0	1/0	--	1	1	<b>JDH &amp; SDH:</b> Reagent finished <b>SDH:</b> Not functional
13.	Nebulizer	8	7/5	6/6	8/5	1	2	3	<b>BDH:</b> Two of seven nebulizers non-functional (output nozzle broken)
14.	Syringe Infusion Pump	12	17/0	8/8	13/13	--	4	--	<b>BDH:</b> Found in CCU Store
15.	ECG Machine	2	3/1	1/1	1/1	--	1	1	<b>BDH:</b> Two of three non-functional (beyond repair)
16.	Over Bed Table	12	12/12	12/12	8/8	--	--	4	<b>BDH:</b> Found in CCU store
17.	ICU Bed	12	12/8	12/12	12/12	--	--	--	<b>BDH:</b> Two in CCU store; two in far-away store as non-functional (railing & wind broken)

Sl. No.	Name of the Major Equipment	Required number	Available/ in use			Shortage			Remarks
			BDH	SDH	JDH	BDH	SDH	JDH	
18.	Multi-channel Monitor	12	16/8	11/11	12/12	--	1	--	<b>BDH:</b> Of the rest eight, one in CCU store; six in far away store and one non-functional (display problem)
19.	Semi Auto Analyzer	1	0	1/0	0	1	1	1	<b>BDH:</b> Not found physically <b>SDH:</b> Not functional
20.	Oxygen Therapy Device	12	0	12/12	0	12	0	12	Essential as per IPHS
21.	Deep Vein Thrombosis Prevention Device	12	0	0	0	12	12	10	Essential as per IPHS

*Source: IPHS norms and records of the CCU Department of the DHs*

Appendix 2.1.2

(Refer paragraph 2.1.6.4 (iv), page 32)

Statement showing status of availability of drugs in CCUs

A. Balurghat DH

Sl. No.	Drug	Buffer stock qty. (in pc.)	Status	May 14 (days)	Aug 15 (days)	Nov 16 (days)	Feb 17 (days)	May 18 (days)
1.	Inj. Adrenalin	48	Stock out	21	-	-	-	-
			stock <Buffer qty.	All	All	All	All	-
2.	Inj. Aminophyllin 250 mg	120	Stock out	All	-	-	All	All
			stock <Buffer qty.	All	-	-	All	All
3.	Inj. Atropine	96	Stock out	-	-	-	-	-
			stock <Buffer qty.	03	-	-	09	-
4.	Inj. Calcium Gluconate	12	Stock out	-	-	-	-	-
			stock <Buffer qty.	24	-	01	01	-
5.	Inj. Dextrose 10%	96	Stock out	-	-	-	-	-
			stock <Buffer qty.	All	All	All	All	01
6.	Inj. Dextrose 25%	16	Stock out	-	-	-	-	-
			stock <Buffer qty.	-	15	-	27	-
7.	Inj. Dextrose 5%	144	Stock out	All	-	-	-	-
			stock <Buffer qty.	All	All	All	All	-
8.	Inj. Diclofenac Na	48	Stock out	-	-	-	-	-
			stock <Buffer qty.	-	All	All	All	-
9.	Digoxin	48	Stock out	All	All	All	All	-
			stock <Buffer qty.	All	All	All	All	All
10.	Dobutamin	96	Stock out	-	-	-	-	-
			stock <Buffer qty.	All	All	All	All	All
11.	Dopamine 200 mg.	96	Stock out	-	-	-	-	-
			stock <Buffer qty.	All	All	All	All	All
12.	Inj. Frusemide	144	Stock out	-	-	-	-	-
			stock <Buffer qty.	-	All	27	07	-
13.	Inj. Hydrocortisone Na Succinate	96	Stock out	-	-	-	-	-
			stock <Buffer qty.	10	09	-	15	01
14.	Inj. Insulin Soluble	10	Stock out	-	-	-	-	-
			stock <Buffer qty.	All	All	23	-	13
15.	Inj. NPH Combination 30:70 human variety	8	Stock out	All	All	All	All	All
			stock <Buffer qty.	All	All	All	All	All
16.	Inj. Isophane Insulin	8	Stock out	All	All	All	All	--
			stock <Buffer qty.	All	All	All	All	All
17.	Inj. Mag Sulph 10%	40	Stock out	All	-	All	All	All
			stock <Buffer qty.	All	-	All	All	All
18.	Inj. Methyle Prednisolone 40 mg.	12	Stock out	All	All	All	All	All
			stock <Buffer qty.	All	All	All	All	All
19.	Inj. Methyle Prednisolone 1 mg.	6	Stock out	All	All	All	All	All
			stock <Buffer qty.	All	All	All	All	All
20.	Inj. Methyle Prednisolone 125 mg.	12	Stock out	All	All	All	All	All
			stock <Buffer qty.	All	All	All	All	All
21.	Inj. Ondansetron 4mg/ 2ml.	120	Stock out	1	-	-	-	-
			stock <Buffer qty.	27	10	09	14	01



Sl. No.	Drug	Buffer stock qty. (in pc.)	Status	May 14 (days)	Aug 15 (days)	Nov 16 (days)	Feb 17 (days)	May 18 (days)
22.	Inj. Paracetamol	20	Stock out	-	-	-	-	-
			stock <Buffer qty.	-	-	-	-	-
23.	Inj. Salbutamol	48	Stock out	All	All	All	All	All
			stock <Buffer qty.	All	All	All	All	All
24.	Inj. Sodi-Bi-Carb	48	Stock out	-	-	-	-	-
			stock <Buffer qty.	31	31	30	28	01
25.	Inj. Nor Adrenalin	40	Stock out	-	-	-	-	-
			stock <Buffer qty.	31	31	30	26	-
26.	Inj. Vitamin K	24	Stock out	All	All	All	All	All
			stock <Buffer qty.	All	All	All	All	All
27.	Inj. Phenytoin 100 mg.	40	Stock out	-	05	-	-	-
			stock <Buffer qty.	-	09	-	-	06

**B. Suri DH:**

Sl. No.	Drug	Buffer stock qty. (in pc.)	Status	May 14 (days)	Aug 15 (days)	Nov 16 (days)	Feb 17 (days)	May 18 (days)
1.	Inj. Adrenalin	48	Stock out	NA	All	24	All	25
			stock <Buffer qty.	NA	All	All	All	All
2.	Inj. Aminophyllin 250 mg	120	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
3.	Inj. Atropine	96	Stock out	NA	--	--	--	--
			stock <Buffer qty.	NA	--	--	All	--
4.	Inj. Calcium Gluconate	12	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
5.	Inj. Dextrose 10%	96	Stock out	NA	All	24	23	All
			stock <Buffer qty.	NA	All	All	All	All
6.	Inj. Dextrose 25%	16	Stock out	NA	All	05	All	--
			stock <Buffer qty.	NA	All	All	All	--
7.	Inj. Dextrose 5%	144	Stock out	NA	--	All	22	All
			stock <Buffer qty.	NA	NA	All	All	All
8.	Inj. Diclofenac Na	48	Stock out	NA	--	--	All	--
			stock <Buffer qty.	NA	All	--	All	--
9.	Digoxin	48	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
10.	Dobutamin	96	Stock out	NA	--	--	22	All
			stock <Buffer qty.	NA	All	All	All	All
11.	Dopamine 200 mg.	96	Stock out	NA	15	--	--	--
			stock <Buffer qty.	NA	All	--	22	All
12.	Inj. Frusemide	144	Stock out	NA	--	--	--	--
			stock <Buffer qty.	NA	All	04	22	21
13.	Inj. Hydrocortisone Na Succinate	96	Stock out	NA	12	--	19	22
			stock <Buffer qty.	NA	All	10	All	22
14.	Inj. Insulin Soluble	10	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
15.	Inj. NPH Combination 30:70 human variety	8	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
16.	Inj. Isophane Insulin	8	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
17.	Inj. Mag Sulph 10%	40	Stock out	NA	--	--	--	--
			stock <Buffer qty.	NA	--	--	--	--

Sl. No.	Drug	Buffer stock qty. (in pc.)	Status	May 14 (days)	Aug 15 (days)	Nov 16 (days)	Feb 17 (days)	May 18 (days)
18.	Inj. Methyle Prednisolone 40 mg.	12	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
19.	Inj. Methyle Prednisolone 1 mg.	6	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
20.	Inj. Methyle Prednisolone 125 mg.	12	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
21.	Inj. Ondansetron 4 mg/ 2 ml.	120	Stock out	NA	--	--	--	--
			stock <Buffer qty.	NA	28	--	23	--
22.	Inj. Paracetamol	20	Stock out	NA	All	All	All	24
			stock <Buffer qty.	NA	All	All	All	All
23.	Inj. Salbutamol	48	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
24.	Inj. Sodi-Bi-Carb	48	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
25.	Inj. Nor Adrenalin	40	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All
26.	Inj. Vitamin K	24	Stock out	NA	--	All	All	All
			stock <Buffer qty.	NA	--	All	All	All
27.	Inj. Phenytoin 100 mg.	40	Stock out	NA	All	All	All	All
			stock <Buffer qty.	NA	All	All	All	All

**C. Jhargram DH**

Sl. No.	Drug	Buffer stock qty. (in pc.)	Status	May 14 (days)	Aug 15 (days)	Nov 16 (days)	Feb 17 (days)	May 18 (days)
1.	Inj. Adrenalin	48	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	--
2.	Inj. Aminophyllin 250 mg	120	Stock out	NA	NA	--	All	09
			stock <Buffer qty.	NA	NA	All	All	All
3.	Inj. Atropine	96	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	--
4.	Inj. Calcium Gluconate	12	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	--
5.	Inj. Dextrose 10%	96	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
6.	Inj. Dextrose 25%	16	Stock out	NA	NA	10	--	--
			stock <Buffer qty.	NA	NA	10	--	--
7.	Inj. Dextrose 5%	144	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	All
8.	Inj. Diclofenac Na	48	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	All	--	--
9.	Digoxin	48	Stock out	NA	NA	--	--	All
			stock <Buffer qty.	NA	NA	All	All	All
10.	Dobutamin	96	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	All	--	All
11.	Dopamine 200 mg.	96	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	All
12.	Inj. Frusemide	144	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	--
13.	Inj. Hydrocortisone Na Succinate	96	Stock out	NA	NA	--	--	NA
			stock <Buffer qty.	NA	NA	--	All	NA

Sl. No.	Drug	Buffer stock qty. (in pc.)	Status	May 14 (days)	Aug 15 (days)	Nov 16 (days)	Feb 17 (days)	May 18 (days)
14.	Inj. Insulin Soluble	10	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
15.	Inj. NPH Combination 30:70 human variety	8	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
16.	Inj. Isophane Insulin	8	Stock out	NA	NA	All	--	--
			stock <Buffer qty.	NA	NA	All	--	--
17.	Inj. Mag Sulph 10%	40	Stock out	NA	NA	--	All	All
			stock <Buffer qty.	NA	NA	All	All	All
18.	Inj. Methyle Prednisolone 40 mg.	12	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
19.	Inj. Methyle Prednisolone 1 mg.	6	Stock out	NA	NA	All	--	--
			stock <Buffer qty.	NA	NA	All	--	--
20.	Inj. Methyle Prednisolone 125 mg.	12	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
21.	Inj. Ondansetron 4 mg/ 2 ml.	120	Stock out	NA	NA	--	--	09
			stock <Buffer qty.	NA	NA	--	--	09
22.	Inj. Paracetamol	20	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
23.	Inj. Salbutamol	48	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
24.	Inj. Sodi-Bi-Carb	48	Stock out	NA	NA	All	All	All
			stock <Buffer qty.	NA	NA	All	All	All
25.	Inj. Nor Adrenalin	40	Stock out	NA	NA	All	--	--
			stock <Buffer qty.	NA	NA	All	--	--
26.	Inj. Vitamin K	24	Stock out	NA	NA	--	--	29
			stock <Buffer qty.	NA	NA	--	--	29
27.	Inj. Phenytoin 100 mg.	40	Stock out	NA	NA	--	--	--
			stock <Buffer qty.	NA	NA	--	--	--

Source: Records of the CCU Department of the respective DHs

Note: Blank cell implies there was no stock out/ stock was as per buffer quantity

Appendix 2.1.3

(Refer paragraph 2.1.6.5 (ii), page 33)

Statement showing status of availability of drugs in OT

Sl. No.	Group of Medicine	Name of the drugs	Whether medicines were in stock during the months				
			May 2014	August 2015	1-7 November 2016	1-7 February 2017	1-7 May 2018
<b>Balurghat DH:</b>							
1	Uterotonics	Injection (Inj.) Oxytocin	Y	Y	Y	Y	Y
2	Antibiotics	Inj. Ampicillin	N	N	N	N	N
3		Inj. Metronidazole	N	N	N	N	N
4		Gentamycin	Y	Y	Y	Y	Y
5	Analgesic & Antipyretics	Inj. Diclofenac Sodium	N	Y	Y	Y	Y
6	IV Fluid	Intravenous Fluids	N	N	N	N	N
7		Ringer Lactate	N	N	N	N	N
8		Plasma Expander	N	N	N	N	N
9		Normal Saline	N	N	N	N	N
10	Emergency Drugs	Inj. Magsulf	N	N	N	N	Y
11		Inj. Calcium Gluconate	N	N	N	N	Y
12		Inj. Dexamethasone	Y	Y	Y	Y	Y
13		Inj. Hydrocortisone Succinate	Y	Y	Y	Y	Y
14		Diazepam	Y	Y	Y	Y	Y
15		Pheneramine Maleate	N	N	N	N	N
16		Inj. Corboprost	Y	Y	Y	Y	Y
17		Fortwin	N	Y	Y	Y	Y
18		Inj. Phenergen	N	N	N	N	N
19		Betameathazon	N	N	N	N	N
20		Inj. Hydrazaline	N	N	N	N	N
21		Methyldopa	N	N	N	N	N
22		Nefidepin	N	N	Y	N	N
23		Ceftriaxone	N	N	N	N	N
<b>Suri DH:</b>							
1	Uterotonics	Inj. Oxytocin	NA	NA	NA	Y	Y
2	Antibiotics	Inj. Ampicillin	NA	NA	NA	N	N
3		Inj. Metronidazole	NA	NA	NA	Y	Y
4		Gentamycin	NA	NA	NA	Y	N
5	Analgesic & Antipyretics	Inj. Diclofenac Sodium	NA	NA	NA	Y	Y
6	IV Fluid	Intravenous Fluids	NA	NA	NA	Y	N
7		Ringer Lactate	NA	NA	NA	Y	Y
8		Plasma Expander	NA	NA	NA	N	Y
9		Normal Saline	NA	NA	NA	Y	N
10	Emergency Drugs	Inj. Magsulf	NA	NA	NA	Y	Y
11		Inj. Calcium Gluconate	NA	NA	NA	N	N
12		Inj. Dexamethasone	NA	NA	NA	Y	Y
13		Inj. Hydrocortisone Succinate	NA	NA	NA	Y	Y
14		Diazepam	NA	NA	NA	Y	Y
15		Pheneramine Maleate	NA	NA	NA	N	N
16		Inj. Corboprost	NA	NA	NA	Y	Y

Sl. No.	Group of Medicine	Name of the drugs	Whether medicines were in stock during the months				
			May 2014	August 2015	1-7 November 2016	1-7 February 2017	1-7 May 2018
17		Fortwin	NA	NA	NA	Y	N
18		Inj. Phenergen	NA	NA	NA	Y	Y
19		Betameathazon	NA	NA	NA	N	N
20		Inj. Hydrazaline	NA	NA	NA	N	N
21		Methyldopa	NA	NA	NA	Y	Y
22		Nefidepin	NA	NA	NA	N	N
23		Ceftriaxone	NA	NA	NA	Y	N
<b>Jhargram DH:</b>							
1	Uterotonics	Inj. Oxytocin	Y	Y	Y	Y	Y
2	Antibiotics	Inj. Ampicillin	N	N	N	N	N
3		Inj. Metronidazole	N	N	N	N	N
4		Gentamycin	N	N	N	N	N
5	Analgesic & Antipyretics	Inj. Diclofenac Sodium	N	N	N	N	N
6	IV Fluid	Intravenous Fluids	N	N	N	N	N
7		Ringer Lactate	Y	Y	Y	Y	Y
8		Plasma Expander	N	N	N	N	N
9		Normal Saline	N	Y	Y	Y	Y
10	Emergency Drugs	Inj. Magsulf	N	N	N	N	N
11		Inj. Calcium Gluconate	N	N	N	N	N
12		Inj. Dexamethasone	N	N	N	N	N
13		Inj. Hydrocortisone Succinate	N	N	N	N	N
14		Diazepam	Y	Y	Y	Y	Y
15		Pheneramine Maleate	N	N	N	N	N
16		Inj. Corboprost	N	N	N	N	N
17		Fortwin	Y	Y	Y	Y	Y
18		Inj. Phenergen	N	N	N	N	N
19		Betameathazon	N	N	N	N	N
20		Inj. Hydrazaline	N	N	N	N	N
21		Methyldopa	N	N	N	N	N
22		Nefidepin	N	N	N	N	N
23	Ceftriaxone	N	N	N	N	N	

Source: Records of the OT Department of the DHs; Y: Yes and N: No

Appendix 2.1.4

(Refer paragraph 2.1.6.6 (i) A, page 34)

Statement showing status of availability of medicines in Labour Room

A. Balurghat DH

Sl. No.	Record/ Observation	May 2014	August 2015	November 2016	February 2017	May 2018
1.	Inj. Oxytocin	Yes	Yes	Yes	Yes	Yes
2.	Inj. Gentamycin	Yes	Yes	Yes	Yes	Yes
3.	<b>Inj. Betamethasone</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
4.	Ringer Lactate	Yes	Yes	Yes	Yes	Yes
5.	Normal Saline	Yes	Yes	No	Yes	No
6.	<b>Inj. Hydrazaline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
7.	<b>Methyldopa</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
8.	<b>Inj. Calcium Gluconate – 10%</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
9.	<b>Inj. Ampicillin</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
10.	Inj. Metronidazole	Yes	Yes	Yes	Yes	Yes
11.	<b>Inj. Lignocaine – 2%</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
12.	<b>Inj. Adrenaline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
13.	Inj. Hydrocortisone Succinate	Yes	Yes	Yes	Yes	Yes
14.	<b>Inj. Diazepam</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
15.	Inj. Carboprost	Yes	No	Yes	No	No

B. Suri DH

Sl. No.	Record/ Observation	May 2014	August 2015	November 2016	February 2017	May 2018
1.	Inj. Oxytocin	No	Yes	Yes	Yes	Yes
2.	<b>Inj. Gentamycin</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
3.	<b>Inj. Betamethasone</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
4.	Ringer Lactate	No	Yes	Yes	Yes	Yes
5.	Normal Saline	No	Yes	Yes	Yes	Yes
6.	<b>Inj. Hydrazaline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
7.	<b>Methyldopa</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
8.	Inj. Calcium Gluconate – 10%	No	No	No	Yes	No
9.	<b>Inj. Ampicillin</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
10.	Inj. Metronidazole	No	No	No	Yes	Yes
11.	Inj. Lignocaine – 2%	No	No	Yes	Yes	Yes
12.	<b>Inj. Adrenaline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
13.	Inj. Hydrocortisone Succinate	No	Yes	Yes	Yes	Yes
14.	Inj. Diazepam	No	No	Yes	Yes	Yes
15.	Inj. Carboprost	No	Yes	Yes	Yes	Yes

C. Jhargram DH

Sl. No.	Record/ Observation	May 2014	August 2015	November 2016	February 2017	May 2018
1.	Inj. Oxytocin	Yes	Yes	Yes	Yes	Yes
2.	<b>Inj. Gentamycin</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
3.	Inj. Betamethasone	Yes	No	Yes	Yes	Yes
4.	Ringer Lactate	Yes	Yes	Yes	Yes	Yes
5.	<b>Normal Saline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
6.	<b>Inj. Hydrazaline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
7.	<b>Methyldopa</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
8.	Inj. Calcium Gluconate – 10%	No	No	Yes	Yes	Yes
9.	<b>Inj. Ampicillin</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
10.	<b>Inj. Metronidazole</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>

Sl. No.	Record/ Observation	May 2014	August 2015	November 2016	February 2017	May 2018
11.	Inj. Lignocaine – 2%	No	Yes	Yes	No	Yes
12.	<b>Inj. Adrenaline</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
13.	<b>Inj. Hydrocortisone Succinate</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
14.	<b>Inj. Diazepam</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>No</b>
15.	Inj. Carboprost	No	Yes	Yes	No	No

*Source: Records of the Maternity Department of the DHs*

Appendix 2.1.5

(Refer paragraph 2.1.6.6 (i) F, page 37)

Statement showing status of availability of SNCU Equipment

Sl. No.	Essential Equipment	Requirement as per IPHS	Quantities available		
			Balurghat DH (20-bedded)	Suri DH (42-bedded)	Jhargram DH (21-bedded)
<b>SNCU General Equipment:</b>					
1.	Electronic Weighing Scale	5	4	8	5
2.	Infantometer	5	2	1	5
3.	Procedure Trolley	5	NA	1	5
4.	Spot Lamp	5	1	0	2
5.	Portable X-Ray Machine	1 for the unit	0	1	1
6.	Basic Surgical Instruments. <i>e.g.</i> , fine scissors, scalpel with blades, fine artery forceps, suture material & needles, towel, clips, <i>etc.</i>	1 set per bed	0	NA	1
7.	Nebulizer	1 for the unit	NA	5	2
8.	Multichannel Monitor with Non-Invasive BP Monitor (three sizes: zero, one & two - disposable in plenty-reusable neonatal probe, at least four)	4 (desirable)	2 (2 non-functional)	2	2
<b>Individual Care Equipment:</b>					
9.	Servo-Controlled Radiant Warmer	1 for each bed + 2	21 (1 non-functional)	49	28
10.	Low-Reading Digital Thermometer (Centigrade Scale)	1 for each bed	10 (9 non-functional)	28	5
11.	Neonatal Stethoscope	1 for each bed + 2	18	19	21
12.	Neonatal Resuscitation Kit (Laerdal type, Silicone, Autoclavable 240 ml., 450 ml. and resuscitation bag with valves- including pressure release valve), Oxygen reservoir & silicone round cushion masks –sizes zero & double zero), Neonatal laryngoscope with straight blade and spare bulbs)	1 set for each bed + 2	5	9	8
13.	Suction Machine (80% should be electrically operated & 20% foot operated)	1 for each beds	2 (1 non-functional)	7	3
14.	Oxygen Hood (unbreakable-neonatal/ infant size)	1 for each bed 20% extra (in case of repair/ disinfection)	17 (1 non-functional)	30	20
15.	Non Stretchable Measuring Tape (mm scale)	1 for each bed	20	NA	21
16.	Infusion Pump or Syringe Pump	1 for every 2 beds	8	50	22 (4 non-functional)
17.	Pulse Oxymeter	1 for every 2 beds	16 (1 non-functional)	22	13
18.	Double Outlet Oxygen Concentrator	1 for every 3 beds	13	23	12 (2 non functional)
19.	Flux Meter	1 (Desirable)	12	0	0
20.	CFL Phototherapy	1 for every 3 beds	12	29	12
21.	Horizontal Laminar Flow	1	1	0	0

Source: Records of the SNCU Department of the DHs



## Appendix 2.1.6

(Refer paragraph 2.1.7.1 (iv), page 42)

Statement showing status of administration of expired drugs  
Balurghat DH

Wards consumed	Name of Drug/ Injection	Batch No./ Year	Date of expiry	Quantity administered
Children Ward	Snake Anti Venom Serum IP liquid (10 ml)	A1605116/ 2018-19	30.04.18	48 vials
Psychiatry Ward	Pentazosin Inj.	SV671/ 2018-19	31.03.19	10 amp.
Emergency Ward	Dextrose Solution IP 5%	P17/010/ 2019-20	31.08.19	01 bottle
Female Surgical Ward	Acetazolamide tab. IP 250 mg	ACZM-17/ 2017-18	28.02.18	10 tabs
Female Surgical Ward	Dextrose Solution IP 5%	P17/010/2019-20	31.08.19	120 bottles
Female Medicine Ward	Snake Anti Venom Serum IP liquid (10 ml)	A1605116/ 2018-19	30.04.18	72 vials

## Jhargram DH

Wards consumed	Name of Drug/ Injection	Batch no.	Expiry Date	Quantity consumed	Period of Consumption
Maternity Ward	Tab Labetalol	LBTL-13	31.01.2019	22	01.02.19 to 06.02.19
Children Ward	Inj. Ondansetron 4 mg.	ONI1712	03.12.2018	16	06.12.18 to 27.12.18
Post Operative Ward	Inj. Ondansetron 4 mg.	ONI1712	03.12.2018	63	04.12.18 to 12.12.18
Female Surgical Ward	Inj. Ondansetron 4 mg.	ONI1712	03.12.2018	32	04.12.18 to 11.12.18
Male Surgical Ward	Inj. Ondansetron 4 mg.	ONI1712	03.12.2018	248	04.12.18 to 31.12.18

Source: Records of respective departments of the DHs

Appendix 2.1.7A

(Refer paragraph 2.1.7.2 (ii), page 44)

Statement showing status of availability of ENT Equipment

Names of the Equipment as per IPHS (For up to 500-bedded)	Number required as per IPHS	Available equipment (Asset Reg.+SSH list)			Shortage from IPHS norm			Remarks
		BDH	SDH	JDH	BDH	SDH	JDH	
Audiometer	2	3	2	1	0	0	1	BDH: Physical existence shown as 'zero' by Department (Deptt.) SDH : Calibration and accessories are not working properly
Impedance Audiometer	1	0	1	0	1	0	1	--
Operating Microscope (ENT)	2	1	2	1	1	0	1	--
Head Light (ordinary) (Boyle Davis)	3	0	1	0	3	2	3	--
ENT Operation Set including Head Light and Tonsils	2	3	1	2	0	1	0	BDH: No head light as per remarks in SSH list
Ear Surgery Instruments Set	2	0	1	0	2	1	2	--
Masoid Set	2	0	0	0	2	2	2	--
Micro Ear Set Myringoplasty	2	0	1	0	2	1	2	--
Stapedotomy Set	1	0	0	0	1	1	1	--
Micro Drill System Set	2	0	2	0	2	0	2	--
ENT Nasal Set {SMR, Septoplasty, Nasal Endoscopic Set (zero & thirty degree), Polypetomy, DNS and Rhinoplastly}	2	1	0	1	1	2	1	--
Laryngoscope Fibreoptic ENT	1	2	0	5	0	1	0	BDH: Department did not show. Shown in store in SSH list
Laryngoscope Indirect	2	2	0	2	0	2	0	BDH: SSH list showed two in store
Otoscope	4	2	0	2	2	4	2	BDH: Deptt. showed only one while SSH showed two in service
Oesophagoscope Adult (Desirable)	1	0	0	0	1	1	1	--
Oesophagoscope Child (Desirable)	1	0	0	0	1	1	1	--
Head Light (cold light)	2	2	2	2	0	0	0	BDH: Deptt. showed 'zero' while SSH showed two in service
Tracheostomy Set	2	0	0	0	2	2	2	--
Tuning Fork	4	0	0	0	4	4	4	--
Bronchoscope Adult & Child	1 (Desirable)	0	0	0	1	1	1	--
Examination Instruments Set (Speculums, Tongue dipressors, Mirrors and Bull's lamp)	4	0	0	1	4	4	3	--
Oto Acoustic Emission (OAE) analyzer	1 (Desirable)	0	1	1	1	0	0	--
Sound Proof room	1 (Desirable)	0	1	1	1	0	0	--

Source: IPHS norms and records of the DHs; Reg. = Register

## Appendix 2.1.7B

(Refer paragraph 2.1.7.2 (ii), page 44)

## Statement showing status of availability of Eye Equipment

Names of the Equipment as per IPHS (For up to 500-bedded)	Number required as per IPHS	Available equipment (Asset Reg. +SSH list)			Shortage from IPHS norm			Remarks
		BDH	SDH	JDH	BDH	SDH	JDH	
Cryo Surgery Unit with Retina Probe	2	0	0	0	2	2	2	--
Ophthalmoscope - Direct + Indirect	2 + 1	1	0	2	2	3	1	--
Slit Lamp	2	1	1	1	1	1	1	--
Retinoscope	2	1	1	2	1	1	0	--
Perimeter	2	1	1	1	1	1	0	--
Binomags	2	0	1	0	2	1	0	--
Distant Vision Charts	2	0	2	1	2	0	1	--
Near Vision Chart	2	0	1	0	2	1	2	--
Colour Vision Chart	2	0	1	0	2	1	2	--
Foreign Body Spud and Needle	2	0	0	0	2	2	2	--
Rotating Visual Acuity Drum	2	0	0	1	2	2	1	--
Trial Frame Adult/ Children	2	1	1	0	1	1	2	--
Trial Lens Set	2	1	1	1	1	1	1	--
YAG Laser	1	0	0	0	1	1	1	--
Operating Microscope	1	3	1	0	0	0	1	--
A-Scan Biometer	1	0	0	0	1	1	1	--
Keratometer	1	1	1	1	0	0	0	<b>BDH:</b> Not physically available with Department
Auto Refractometer	1	1	1	1	0	0	0	<b>BDH:</b> Not physically available with Department
Flash Autoclave	1	2	1	0	0	0	1	<b>BDH:</b> As per stock: two, Department had three
Applanation Tonometer	1 (Desirable)	1	0	1	0	1	0	<b>BDH:</b> Not with Department though in stock
Phacomachine	1	1	0	0	0	1	1	--
Laser Photocoagulator	1 (Desirable)	0	0	0	1	1	1	--

Source: IPHS norms and records of the DHs; Reg. = Register

Appendix 2.1.7C

(Refer paragraph 2.1.7.2 (ii), page 44)

Statement showing status of availability of Endoscopy Equipment

Names of the Equipment as per IPHS (For up to 500-bedded)	Number required as per IPHS	Available equipment (Asset Register + SSH list)			Shortage from IPHS norm			Remarks
		BDH	SDH	JDH	BDH	SDH	JDH	
Endoscope Fiber Optic (OGD)	1	1	1	1	0	0	0	BDH: Could not be operated as no doctor
Arthroscope	1	0	0	0	1	1	1	--
Operating Laproscope Complete for Laproscopic Surgery	1	1	1	1	0	0	0	--
Laparoscope for Diagnostic and Sterilisation	2	0	0	0	2	2	2	BDH: Not in stock but physically available with Department. However, not used as no Doctor was available.
Colonoscope and Sigmoidoscope	1	0	0	0	1	1	1	--
Hysteroscope	1	0	0	0	1	1	1	--
Colposcope	1	0	0	0	1	1	1	--
Cystoscope (Desirable)	1	0	0	0	1	1	1	--

Source: IPHS norms and records of the DHs

## Appendix 2.1.8

(Refer paragraph 2.1.7.3 (ii), page 45)

## Statement showing shortage of Human Resource

Specialty	Min. strength for a 500-bedded DH as per IPHS 2012	Men-in-Position as on 01.04.19			Shortage		
		Balurghat DH	Suri DH	Jhargram DH	Balurghat DH	Suri DH	Jhargram DH
<b>Medical Officer:</b>							
Medicine	5	5 (1 contractual)	5	6 (2 contractual)	0	0	0
Surgery	4	3	4	5 (1 contractual)	1	0	0
Obstetrics & Gynaecology	6	5 (1 contractual)	7	9 (4 contractual)	1	0	0
Paediatrics	5	4 (1 contractual)	5	9 (3 contractual)	1	0	0
Anaesthesia	4	3	4	3 (1 contractual)	1	0	1
Ophthalmology	2	2	3	2	0	0	0
Orthopaedics	2	2	3	2	0	0	0
Radiology	2	2	2	1	0	0	1
Pathology	4	1	2	4 (1 contractual)	3	2	0
ENT	2	2	4	3	0	0	0
Dental	3	1	4	3	2	0	0
MO	23	4	11	14 (1 contractual)	19	12	9
Dermatology	1	1	1	2 (1 contractual)	0	0	0
Psychiatry	1	1	2	1 (contractual)	0	0	0
Microbiology	1	1	1	1	0	0	0
Forensic Specialist	1	1	2	0	0	0	1
AYUSH Doctors	2	1 (contractual)	1	1	1	1	1
<b>Total:</b>	<b>68</b>	<b>39*</b>	<b>61</b>	<b>66</b>	<b>29 (42.64%)</b>	<b>15 (22.06%)</b>	<b>13 (19.12%)</b>
*There were 14 other MOs in Balurghat DH: MO, SNCU: four; MO, Occupuncture: one; MO, Oncology: one; MO, CCU: six; MO, AFHC: one (contractual) & MO, Non-Communicable Disease Clinic: one (contractual), and 17 other MOs in Jhargram DH: MO, SNCU: six; MO, CCU: seven; MO, Blood Bank: two, MO, Chest: two (contractual), only categories mention in IPHS compared in above table.							
The excess staff in one speciality has not be adjusted against shortage in other speciality to arrive at shortage of HR.							
<b>Paramedical:</b>							
Lab. Technician	18	14	12	12	4	6	6
Pharmacist	13	8	17	10	5	0	3
Store Keeper	2	0	0	0	2	2	2
Radiographer	9	8	0	7	1	9	2
ECG Tech./ ECO	5	3	3	3	2	2	2
Audiometrician	1	3	1	1	0	0	0
Ophthalmic Asstt.	2	1	2	0	1	0	2
EEG Tech.	1	0	0	0	1	1	1
Dietician	1	1	0	0	0	1	1
Physiotherapist	3	3	5	4	0	0	0
O.T. Technician	14	0	0	0	14	14	14
CSSD Asstt.	3	0	0	0	3	3	3

**Audit Report on Compliance Audit 2019-20**

Specialty	Min. strength for a 500-bedded DH as per IPHS 2012	Men-in-Position as on 01.04.19				Shortage	
		Balurghat DH	Suri DH	Jhargram DH	Balurghat DH	Suri DH	Jhargram DH
Social Worker	6	1	0	0	5	6	6
Counsellor	2	3	10	0	0	0	2
Dermatology Tech.	1	0	0	0	1	1	1
Cyto-Technician	1	0	0	0	1	1	1
PFT Technician	2	0	0	0	2	2	2
Dental Technician	3	1	1	0	2	2	3
Darkroom Asstt.	9	0	0	0	9	9	9
Rehabilitation Therapist	3	0	1	0	3	2	3
Biomedical Engineer	1	0	0	0	1	1	1
<b>Total:</b>	<b>100</b>	<b>46*</b>	<b>52</b>	<b>37</b>	<b>57#</b> <b>(57%)</b>	<b>62 (62%)</b>	<b>64 (64%)</b>

*\* There were 12 more Paramedical Staff in Balurghat DH: Clinical Psychologist: two; MT, CCU: three; Hospital Asstt.: three; Food Safety Officer: one; Linen Keeper: one; Dental Asstt: one and Instructor Young Hearing Impaired Children: one; however, only categories specified in IPHS has been compared above. # two excess staff in Audiometrician and one in Counsellor not adjusted against shortage in other category, hence, the shortage figure came as 57 instead of 54.*

**Administrative:**

Hospital Administrator	2	6	6	4	0	0	0
Housekeeper/ Manager	5	2	9**	0	3	0	5
Medical Record Officer	1	0	0	0	1	1	1
Medical Record Asstt.	3	0	0	0	3	3	3
Accounts/ Finance	6	0	0	0	6	6	6
Admn. Officer	1	1	0	0	0	1	1
Office Asstt. Gr.-I	2	3	1	3	0	1	0
Office Asstt. Gr.-II	4	1	4	3	3	0	1
Ambulance Services	3	0	0	3	3	3	0
<b>Total:</b>	<b>27</b>	<b>13</b>	<b>20</b>	<b>13</b>	<b>19*</b> <b>(70.37%)</b>	<b>15</b> <b>(55.55%)</b>	<b>17</b> <b>(62.96%)</b>

*\*In Balurghat DH, the excess of four staff in Hospital Administrator and one in Office Asstt. Gr.-I were not adjusted against shortage in other categories; hence, shortage figure is 19 instead of 14 above. Similar calculations adopted for other DHs also.*

*\*\* (Ward Master: four + Facility Manager: four + Facility Level Quality Manager: one)*

*Source: IPHS norms and records of the DHs*

## Appendix 2.1.9

(Refer paragraph 2.1.7.4 (i) A, page 47)

## Statement showing status of Utilisation of beds

Year	Sanctioned beds	Functional beds	Utilisation
<b>Balurghat DH:</b>			
2014 (Only DH)	430	430	100.00%
2015 (Only DH)	430	363	84.41%
2016 (Only DH up to 02.10.16)	430	363	84.41%
2016 (Only DH from 25.10.16)	458	393	85.80%
2017 (Only DH up to 03.4.17)	458	393	85.80%
2017 (DH & SSH from 04.04.17)	930	539	57.95%
2018 (DH & SSH)	930	539	57.95%
2019(DH & SSH)	930	539	57.95%
<b>Suri DH:</b>			
2014 (Only DH)	542	468	86.34%
2015 (Only DH)	542	468	86.34%
2016 (Only DH)	542	468	86.34%
2017 (Only DH up to April 2017)	542	468	86.34%
2017 (DH & SSH from May 2017)	1042	766	73.51%
2018 (DH & SSH)	1042	766	73.51%
2019(DH & SSH)	1042	766	73.51%
<b>Jhargram DH:</b>			
2014 (Only DH)	NA	NA	NA
2015 (Only DH – January to October)	300	285	95%
2015 (Only DH – November to December)	300	300	100%
2016 (Only DH up to 10.02.16)	300	300	100%
2016 (DH & SSH from 11.02.16 to 31.07.16)	600	300	50%
2016 (DH & SSH – August to December)	600	384	64%
2017 (DH & SSH up to October)	600	424	70.67%
2017 (DH & SSH- November & December)	600	460	76.67%
2018 (DH & SSH up to October)	600	460	76.67%
2018 (DH & SSH – November & December)	600	473	78.83%
2019 (DH & SSH up to October)	600	473	78.83%
2019 (DH & SSH November to December)	600	543	90.50%

Source: IPHS norms and records of the DHs

**Appendix 2.1.10**

(Refer paragraph 2.1.7.4 (i) F, page 50)

**List of pending civil projects**

Sl. No.	Name of Projects	Proposal year	Present Status
<b>Balurghat DH:</b>			
1.	Patient Party-Doctors meeting room	Discussed in RKS in 2014	Not done
2.	Boundary wall around Doctor's Quarters	-do-	Not done
3.	Renovation of Police Morgue	Discussed in RKS in 2015	Thorough renovation was not done
4.	Fire-fighting arrangement in DH	Discussed in RKS in 2016	Yet not complete
5.	Shed with line divider for patients for OPD ticket and pharmacy dispensing	Discussed in RKS in 2017	Not done
6.	Separate pump house & water supply for dialysis unit	Discussed in RKS in 2019	Not done
7.	S/R to interior and exterior of Doctor's Quarters (four nos. in Block A and four nos. in Block D)	2016-17	Not yet approved
8.	S/R to interior and exterior of Nursing Quarters. (eight nos. in Block B and eight nos. in Block C)	2016-17	Not yet approved
9.	Special repair & renovation of E.I of Quarters.	2016-17	Not yet approved
10.	Repairing and painting of interior of Main Building	2017-18	Not yet approved
11.	Sinking of deep tube well along with Iron Elimination Plant, etc., to cater 40,000 ltr./ day water supply for mechanised laundry	2018-19	Not yet approved
12.	Repair & renovation of GDA Quarters, Block A	2018-19	Not yet approved
13.	Repair & renovation of GDA Quarters, Block B	2018-19	Not yet approved
14.	Special repair & renovation of Residential Quarters.	2018-19	Not yet approved
15.	Widening of road from Morgue to NTS via Superintendent Office & Nursing Quarters and the link road of Doctor's Quarters Complex (0.653 km)	2018-19	Not yet approved
16.	Repairing of water supply line replacing by six nos. PVC water storage tank (2,000 lt.) and existing damaged pipe line on the building of Thalasemia & NRC unit	2018-19	Not yet approved
17.	Repairing & renovation of the bathroom and wards for TB patients at the Isolation Ward	2018-19	Not yet approved
18.	SITC of 30 KVA UPS System for CCU/ HDU Unit	2018-19	Not yet approved
19.	E.I work additional beds at CCU & HDU including Air Purifier and UPS at CCU & HDU	2018-19	Not yet approved
<b>Suri DH</b>			
1.	Supply and fixing of LED tubelights and ceiling fans at different wards of Suri Hospital	02-11-2018	Not yet approved
2.	AC machines installation at SNCU (Two machines)	27-06-2019	Not yet approved
3.	Modification of Paediatric wards at SNCU-II	22-05-2018	Not yet approved
4.	Repairing and renovation of six Medical Officer's Quarters	22-08-2019 (2 <sup>nd</sup> time)	Not yet approved
5.	Repairing and renovation of four nos. and two nos. Medical Officer and Superintendent Quarters	22-08-2019 (2 <sup>nd</sup> time)	Not yet approved
6.	Repairing and renovation of six Medical Officer's Quarters	22-08-2019 (2 <sup>nd</sup> time)	Not yet approved
7.	Repairing and renovation work with special roof treatment	22-08-2019 (2 <sup>nd</sup> time)	Not yet approved
8.	Modification of Labour Room Complex and Gynaecology ward	09-02-2018	Not yet approved



Sl. No.	Name of Projects	Proposal year	Present Status
9.	Roof treatment for SNCU-I, Post Operative Ward and Post Operative-II	13-12-2019	Not yet approved
10.	Estimate Cabin and Paying Ward	06-02-2019	Not yet approved
11.	Water supply scheme (Big Over Head Water Reservoir)	27-09-2019	Not yet approved
12.	SITC of one MVA transportation and augmentation of LT Power distribution	12-09-2019	Not yet approved
13.	Special Roof Treatment of CCU	27-06-2019	Not yet approved
<b>Jhargram DH:</b>			
1.	Construction of changing room & toilet for Staff Nurses	RN 16000876 Dt. 07.11.16	Not sanctioned
2.	Renovation work of Hospital residential buildings	RN 16000320 Dt.17.06.16	Not sanctioned
3.	Electrical renovation of Gr.A, Gr.B, Gr.C, Gr.D and Nurses Quarters & Hostel	RN 16000852 Dt.25.10.16	Not sanctioned
4.	-Do-	-Do-	Not done
5.	Electrical Work including SITC of UPS for SNCU,OT (G&O) & Labour Room	RN18000001 Dt.02.01.18	Not done
6.	Construction of single storied Police Morgue with provision of two-storied foundation at JDH	RN 18000330 Dt.26.04.18	Not sanctioned
7.	Electrical Work of the proposed Morgue at JDH	RN 18000329 Dt.19.04.18	Not sanctioned
8.	Renovation of kitchen at JDH	RN17001072	Not sanctioned
9.	Construction of Heat Insulated Light Weight Structure at the roof of SNCU for mother's retiring room	RN18000081 Dt.02.05.18	Not sanctioned
10.	Electrical work of proposed mother's retiring room at the roof of SNCU, JDH	RN 18000002 Dt. 02.01.18	Not sanctioned

Source: Records of the DHs

**Appendix 2.1.11**

*(Refer paragraph 2.1.8.2 (i), page 52)*

**Statement showing status of availability of Laboratory Equipment**

Sl. No.	Name of Equipment	No. required	Nos. available			Shortage		
			BDH	SDH	JDH	BDH	SDH	JDH
1.	Binocular Microscope	10	1	5	4	9	5	6
2.	Chemical Balances	2	1	1	0	1	1	2
3.	Simple Balances	2	0	1	0	2	1	2
4.	Electric Calorimeter	2	1	2	1	1	0	1
5.	Fully Automated Auto-analyser	1	0	0	2	1	1	0
6.	Semi Auto Analyser	1	3	5	5	0	0	0
7.	Micro Pipettes of different volumes	10	13	42	1	0	0	9
8.	Water Bath	2	1	2	0	1	0	2
9.	Hot Air Oven	2	2	2	0	0	0	2
10.	Lab Incubator	3	2	4	3	1	0	0
11.	Distilled Water Plant	2	0	0	0	2	2	2
12.	Electric Centrifuge, Table Top	3	2	7	0	1	0	3
13.	Cell Counter Electronic	1	0	1	0	1	0	1
14.	Hot Plates	6	0	1	0	6	5	6
15.	Rotor/ Shaker	2	3	2	0	0	0	2
16.	Counting Chamber	4	1	2	0	3	2	4
17.	PH Meter	3	1	0	0	2	3	3
18.	Paediatric Glucometer/ Bilirubinometer	1	0	0	2	1	1	0
19.	Glucometer	2	0	1	1	2	1	1
20.	Haemoglobinometer	3	2	1	2	1	2	1
21.	TCDC Count Apparatus	2	1	0	0	1	2	2
22.	ESR Stand with Tubes	6	10	4	0	0	2	6
23.	Test Tube Stands	10-20	0	1	0	10	9	10
24.	Test Tube Rack	10-20	5	26	0	5	0	10
25.	Test Tube Holders	10-20	0	0	0	10	10	10
26.	Spirit Lamp	10	1	1	0	9	9	10
27.	Rotary Microtome	1	1	1	1	0	0	0
28.	Wax Embel Bath	1	0	0	0	1	1	1
29.	Auto Embedic Station	1	0	0	0	1	1	1
30.	Timer Stop Watch	2	0	0	0	2	2	2
31.	Alarm Clock	2	0	0	0	2	2	2
32.	Elisa Reader-cum-Washer	2	4	3	2	0	0	0
33.	Blood Gas Analyser	1	0	0	0	1	1	1
34.	Electrolyte Analyser	1	1	1	0	0	0	1
35.	Glycosylated Haemoglobinometer	1	0	1	0	1	0	1
36.	Blood Bank Refrigerator	3	0	5	0	3	0	3
37.	Haematology Analyser with 22 parameters	1	3	2	0	0	0	1
38.	Blood Collection Monitor	1	0	2	0	1	0	1

Sl. No.	Name of Equipment	No. required	Nos. available			Shortage		
			BDH	SDH	JDH	BDH	SDH	JDH
39.	Laboratory Autoclaves	3	1	3	2	2	0	1
40.	Blood Bank Refrigerator	4	0	5	0	4	0	4
41.	Ordinary Refrigerator	4	8	6	2	0	0	2
42.	Floataion Bath	1	0	2	2	1	0	0
43.	Emergency Drug Trolley with auto cylinder	1	1	0	0	0	1	1
44.	Class – I Bio-Safety Cabinet	1	0	2	0	1	0	1
45.	Knife Sharpener	1	0	0	0	1	1	1
46.	Cyto Spin	1	0	1	1	1	0	0
47.	RO Plant	1	0	1	0	1	0	1
48.	Computer with UPS and Printer	1	3	2	0	0	0	1
49.	Automatic Blood Gas Analyzer	1	0	0	0	1	1	1
50.	Fine Needle Aspiration Cytology	1	0	0	0	1	1	1
51.	Histopathology Equipment	1	1	0	0	0	1	1
52.	CO Analyser	1	0	0	0	1	1	1
53.	Dry Biochemistry	--	0	0	0	--	--	--
54.	Whole Blood Finger Prick HIV Rapid Test and STI Screening Test each	4,000	0	0	0	4,000	4,000	4,000
55.	Blood Component Separator	1	0	0	0	1	1	1
56.	Platelet Agitator	1	0	1	0	1	0	1
57.	Platelet Thawing Machine	1	0	0	0	1	1	1
58.	Laminar Flow	1	0	0	0	1	1	1

*Source: IPHS norms and records of the DHs; Numbers of equipment functional were only shown as available*

Appendix 2.1.12

(Refer paragraph 2.1.8.2 (ii), page 52)

Statement showing unavailable Diagnostic Services

Sl. No.	Speciality	Sl. No.	Diagnostic services/ Tests	Not available in		
<b>I</b>	<b>Clinical Pathology</b>					
	<b>a. Haematology</b>					
	Immunoglobulin Profile (IGM, IGG, IGE, IGA)	1.	Bleeding Time	--	--	--
	Fibrinogen Degradation Product	2.	Clotting Time	--	--	--
		3.	Prothrombin Time	BDH	SDH	JDH
		4.	Hanging Drop for V. Cholera	BDH	SDH	JDH
		5.	Rh Typing	--	--	JDH
		6.	Blood Cross Matching	BDH	--	JDH
		7.	ELISA for HIV, HCV & HBsAg	--	--	JDH
		8.	ELISA for TB	BDH	--	JDH
		9.	APTT	BDH	SDH	JDH
		10.	ANA/ ANF, Rheumatoid Factor	BDH	SDH	JDH
		11.	Malaria/ Filaria Parasite	--	--	--
	<b>b. CSF Analysis</b>	12.	Analysis, Cell Count, etc.	BDH	--	--
	<b>c. Stool Analysis</b>	13.	Bacterial Culture and Sensitivity	BDH	SDH	JDH
<b>II.</b>	<b>Pathology</b>					
	<b>a. PAP smear</b>	14.	Cytology	BDH	SDH	--
	<b>b. Sputum</b>	15.	Sputum Cytology	BDH	--	--
	<b>c. Histopathology</b>	16.	All types of Specimens, Biopsies	BDH	SDH	JDH
	<b>d. Haematology</b>	17.	Bone Marrow Aspiration	BDH	SDH	JDH
		18.	Immuno Haematology	BDH	SDH	JDH
		19.	Coagulation Disorders	BDH	SDH	JDH
<b>III.</b>	<b>Microbiology</b>	20.	KOH study for Fungus	BDH	SDH	JDH
		21.	Smear for AFB, KLB (Diphtheria)	BDH	--	--
		22.	Culture and sensitivity for Blood, Sputum, Pus, etc.	BDH	SDH	JDH
		23.	Bacteriological Analysis of Water by H 2S Based Test	BDH	SDH	JDH
		24.	Stool Culture for Vibrio Cholera and other Bacterial Enteropathogene	BDH	SDH	JDH
		25.	Grams Stain for Throat Swab, Sputum, etc.	BDH	--	--
		26.	Supply of different media for peripheral Laboratories	BDH	SDH	JDH
<b>IV.</b>	<b>Serology</b>	27.	RPR Card Test for Syphilis	--	--	JDH
		28.	Pregnancy Test (Urine Gravindex) ELISA for Beta HCG	BDH	--	JDH
		29.	Leptospirosis, Brucellosis	BDH	SDH	JDH
		30.	ELISA Test for HIV, HBsAg & HCV	BDH	--	JDH
		31.	DCT/ ICT with Titre	BDH	SDH	JDH
		32.	RA Factor	--	--	JDH
<b>V.</b>	<b>Biochemistry</b>	33.	Glucose Tolerance Test	--	--	JDH
		34.	Liver Function Tests	--	--	--
		35.	Kidney Function Tests	--	--	--
		36.	Serum Magnesium	BDH	--	JDH
		37.	Blood Gas Analysis	BDH	--	JDH
		38.	Estimation of residual Chlorine in Water	BDH	SDH	JDH

Sl. No.	Speciality	Sl. No.	Diagnostic services/ Tests	Not available in		
		39.	Iodometry Titration	BDH	SDH	JDH
		40.	Chloride (Desirable)	BDH	SDH	JDH
		41.	Salt and Urine for Iodine (Desirable)	BDH	SDH	JDH
		42.	Icteric Index	BDH	SDH	JDH
		43.	Thyroid T3 T4 TSH	--	SDH	JDH
		44.	CPK	--	SDH	JDH
<b>VI.</b>	<b>Ophthalmology</b>	45.	Retinoscopy	--	--	--
		46.	Ophthalmoscopy	--	--	--
<b>VII</b>	<b>Cardiac Investigation</b>	47.	Stress Tests	BDH	SDH	JDH
		48.	ECHO	BDH	SDH	JDH
<b>VIII</b>	<b>ENT</b>	49.	Endoscopy for ENT	BDH	SDH	JDH
<b>IX</b>	<b>Radiology</b>	50.	MMR (Chest)	BDH	SDH	JDH
		51.	HSG	BDH	--	JDH
		52.	Barium Swallow, Barium Meal, Barium Enema & IVP	BDH	--	JDH
<b>X</b>	<b>Endoscopy</b>	53.	Bronchoscopy	BDH	SDH	JDH
		54.	Arthroscopy	BDH	SDH	JDH
		55.	Laparoscopy (Diagnostic)	BDH	SDH	--
		56.	Colposcopy	--	--	--
		57.	Hysteroscopy	BDH	SDH	--
		58.	Oesophagus	BDH	SDH	JDH
		59.	Stomach	BDH	SDH	JDH
<b>XI</b>	<b>Respiratory</b>	60.	Pulmonary Function Tests	BDH	--	JDH

Source: Records of the DHs; Note: BDH- Balurghat District Hospital; SDH- Suri District Hospital & JDH- Jhargram District Hospital

Appendix 2.1.13

(Refer paragraph 2.1.8.2 (iii), page 53)

Statement showing results of Laboratory Tests under External Quality Assurance Scheme

Balurghat DH

Constituent Group	No. of parameters checked under the group (Col-I)	No. of months (times) tested (Col-II)	Total no. of Assurances obtained (Col-III=Col-I*II)	No. of deviations (Standard Deviation Index (SDI)=>=2<=3) showing warning signals	No. of deviations (SDI>3) showing unacceptable performance	Percentage of reporting wrong results
Chemistry-I	12*	7 (May'16-Jul'16 & Sep'16-Dec'16)	84	14	6	25.07%
Chemistry-I	23#	13 (Feb'18-Mar'19 except Sep'18)	299	34	42	
Chemistry-II	8^	7 (Jun'17-Dec'17)	56	7	8	26.79%
HbA1c	1	10 (Feb'18-Dec'18 except Sep'18)	10	3	4	70.00%
Urine Chemistry <sup>@</sup>	6-8	10 (Feb'18-Dec'18 except Sep'18)	77	8	34	54.55%
Thyroid Cortisol <sup>'''</sup>	5	9 (Jun'18-Mar'19 except Sep'18)	45	2	3	11.11%
<b>Total:</b>			<b>571</b>	<b>68</b>	<b>97</b>	
			<b>571</b>	<b>165 (28.90%)</b>		

\* Glucose, Urea, Creatinine, Total Bilirubin, Albumin, Uric Acid, Cholesterol, Tryglycerides (TG), High-Density Lipoprotein, Aspartate Aminotransferase (AST), Alanine Aminotransferase (ALT) and Alkaline Phosphatase (ALP)

# All the above plus Total protein, Calcium, Phosphorous, Sodium, Potassium, Chlorine, Bicarbonate, amylase, Creatine Phosphokinase (CPK), Iron and Magnesium

^ Glucose, Urea, Creatinine, Total Bilirubin Albumin, Uric Acid, Cholesterol and TG,

@ Urine (UR.) Albumin, UR. Urea, UR. Calcium, UR. Phosphorus, UR. Uric Acid, UR. Sodium, UR. Potassium

''' Total Thyroxin, Free Thyroxin, TSH, Total T3, Cortisol

Suri DH

Month	Constituent Group	No. of parameters checked under the group	No. of deviations (SDI)=>=2<=3) showing warning signals	No. of deviations (SDI>3) showing unacceptable performance	Percentage of reporting wrong results
February	HbA1c	1	0	1	100
March	HbA1c	1	0	0	0
July	HbA1c	1	0	1	100
August	HbA1c	1	0	1	100
October	HbA1c	1	0	1	100
November	HbA1c	1	0	0	0

Source: Records of the respective DHs

## Appendix 2.2.1

(Refer paragraph 2.2.2.4, page 71)

## Non-implementation of the recommendations of the Board

Board meeting	Date of meeting	Recommendations	Reasons for non-implementation/ Remarks
33 <sup>rd</sup>	17.12.2019	Engagement of Chartered Accountant firm for conducting internal audit	Not furnished
32 <sup>nd</sup>	18.06.2019	1. Strengthening of the accounts section of the Board. 2. Proposal of conducting a survey of workers engaged in brick kilns/ stone crushing and ensuring that they register themselves for benefits under the Act	Not furnished
28 <sup>th</sup>	26.07.2016	Proposal for engagement of Local Chartered Accountant firms for maintenance and preparation of accounts of the RLOs.	Reasons not furnished
24 <sup>th</sup>	25.09.2014	1. Approval of a detailed procedure for setting up of a dispensary at Md. Bazar in Birbhum district. 2. Proposal by the Hon'ble Minister-in-Charge and Chairman for setting up of another dispensary at Dhadka, Asansol for the registered construction workers and their dependents.	Not furnished
23 <sup>rd</sup>	29.01.2014	Approval for setting up of a dispensary at Md. Bazaar in Birbhum district for the workers engaged in stone breaking and stone crushing and suffering from tuberculosis.	Reasons not furnished
22 <sup>nd</sup>	03.04.2013	1. The Board will approach the Municipal Affairs Department for revision of guidelines for determination of the cost of construction as issued by the Municipal Affairs department <i>vide</i> letter dated 24.09.2007 2. Construction of shed for construction workers at Jagatpur by approaching the Chairman of Rajarhat Municipality. 3. Engagement of a Chartered Accountant firm for carrying out the internal audit of the accounts and related matters of the Board including that of the RLOs.	Reasons not furnished
21 <sup>st</sup>	08.11.2012	1. Recommendation of board members for seeking help of the corporate sector for skill development of construction workers. 2. Engagement of a Chartered Accountant firm for carrying out the internal audit of the accounts and related matters of the Board including that of the RLOs. 3. Construction of sheds near Ultadanga Station and Garia Bus Stand with the help of KMC. Proposal for construction of sheds at two new locations <i>viz.</i> , Kestopur-Jagatpur and Rajabazar. These sheds were for registration of beneficiaries and collection of subscriptions.	Reasons not furnished
20 <sup>th</sup>	12.10.2012	Construction of three sheds as a test case at Dasnagar Railway Station, Ultadanga Railway Station and Garia Bus Stand where registration of beneficiaries and collection of subscription would be made.	Reasons not furnished

Source: Information furnished by the Board

Appendix 2.2.2

(Refer paragraph 2.2.3.2, page 72)

Details of non-collection of cess by the test-checked units

Sl. No.	Name of the ULB	Cess amount not collected <sup>236</sup> (₹ in lakh)	No. of Applicants	Period	Remarks
1.	Krishnanagar Municipality	24.52	133	2015-20	It was decided in a meeting of the Board of Councillors that cess will be collected for commercial buildings only. Consequently, cess while approving the building plans for residential buildings, was not collected.
2.	Basirhat Municipality	18.63	79	2017-20	Circumstances under which cess from these 79 applicants was not collected, was not intimated to Audit, though called for.
3.	Madhyamgram Municipality	96.30	687	2015-20	The Municipality did not collect any cess from residential building plans sanctioned by it.
4.	Barasat Municipality	8.79	62	2015-20	The cess amount from these 62 applicants were collected as building/ development fund and kept in Municipality's own account.
5.	Nadia Zilla Parishad	36.04	68	2015-20	Reasons for non-collection of cess was not intimated to Audit, though called for.
6.	Taki Municipality	9.44	13	2016-20	--
<b>Total</b>		<b>193.72</b>	<b>1,042</b>		

Source: Records of the Municipalities and Nadia Zilla Prishad

<sup>236</sup> In absence of proposed construction cost as well as floor description in the application form for sanctioning of building plan submitted by the individual, the cess to be collected, was worked out on a conservative basis taking the area as Indian Patent Stone (IPS) flooring in case of some of the buildings (Sl. No. 1, 5 and 6 of the Table)



### Appendix 2.2.3

(Refer paragraph 2.2.3.3, page 73)

#### Details of short collection of cess by the test-checked units

Sl. No.	Name of the ULB	No. of applicants where there has been short collection of cess	Cess to be collected (₹ in lakh)	Cess actually collected (₹ in lakh)	Short collection of cess (₹ in lakh)	Period of collection	Remarks
1.	Krishnanagar Municipality	66	80.78	40.39	40.39	2015-20	Cess was collected at a lower rate of 0.5 per cent of the estimated cost of construction while approving the building plans of commercial buildings, as decided in a meeting of the Board of Councillors.
2.	Basirhat Municipality	63	17.43	10.59	6.84	2017-20	Reasons for short collection of cess was not intimated to Audit, though called for (March 2021).
3.	Madhyamgram Municipality	38	6.36	1.41	4.95	2017-20	Lesser amount of cess was collected from the applicants while approving the building plans.
4.	Barasat Municipality	117	63.79	45.03	18.76	2016-20	Applicants had constructed excess covered area (as per <i>Occupancy Certificate – OC</i> ) than approved in the sanctioned plan. Cess for such excess area was not collected, while issuing OC.
5.	Taki Municipality <sup>237</sup>	4	3.14	1.01	2.13	2015-18	
<b>Total</b>		<b>288</b>	<b>171.50</b>	<b>98.43</b>	<b>73.07</b>		

Source: Records of the Municipalities

<sup>237</sup> In absence of proposed construction cost as well as floor description in the application form for sanctioning of building plan submitted by the individual, the cess to be collected, was worked out taking the area as IPS flooring in case of the buildings under Taki Municipality.

**Appendix 2.2.4**

*(Refer paragraph 2.2.3.5, page 73)*

**Non-remittance of the collected cess to the Board by the test-checked units**

Sl. No.	Name of the ULB	Un-remitted cess amount (₹ in lakhs)	Period of collection	Remarks
1	<b>Krishnanagar Municipality</b>	40.39	2015-20	The Bank Statements where such Municipal Fund was retained was not furnished to Audit, though called for. In absence of such Bank Statements, whereabouts of the collected cess could not be ascertained and any probability of misappropriation of the cess collected could not be ruled out.
2	<b>Ranaghat Municipality</b>	21.19	2015-20	The amount was retained in a Bank Account of the Municipality and subsequently spent, as detailed in the <i>paragraph 2.2.3.6 A</i> of this Report.
3	<b>NKDA</b>	906.23	2015-20	In reply to an audit query, CEO, NKDA stated (September 2021) that due to errors of omission and subsequent inadvertent mistake, the deposit could not be made. It was also stated that the amount of cess would be deposited at the earliest.
<b>Total</b>		<b>967.81</b>		

*Source: Records of the Municipalities/ NKDA*

### Appendix 2.2.5

(Refer paragraph 2.2.4.5, page 78)

#### Details of awareness generation by the test-checked RLOs for building and other construction workers under the Act during 2015-20

Name of the RLO	2015-16			2016-17			2017-18		
	No. of awareness generation camps	No. of <i>Shramik Melas</i> organised	Expenditure incurred on awareness generation (in ₹)	No. of awareness generation camps	No. of <i>Shramik Melas</i> organised	Expenditure incurred on awareness generation (in ₹)	No. of awareness generation camps	No. of <i>Shramik Melas</i> organised	Expenditure incurred on awareness generation (in ₹)
Barackpore	19	01	16,63,885	20	01	8,22,515	12	01	60,020
Barasat	Not Available (NA)	01	Nil	NA	01	2,99,767	NA	Nil	Nil
Basirhat	NA	NA	Nil	NA	NA	Nil	NA	NA	Nil
Bidhannagar	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil
Kolkata	NA	NA	NA	NA	01	NA	NA	01	79,620
Krishnanagar	NA	01	Nil	NA	01	Nil	NA	01	Nil
Ranaghat	29	NA	6,95,714	01	NA	98,273	27	01	3,74,500
<b>Total</b>	<b>48</b>	<b>03</b>	<b>23,59,599</b>	<b>23</b>	<b>04</b>	<b>12,20,555</b>	<b>39</b>	<b>04</b>	<b>5,14,140</b>
	<b>2018-19</b>			<b>2019-20</b>					
Barackpore	27	Nil	Nil	12	01	Nil			
Barasat	NA	01	Nil	NA	01	Nil			
Basirhat	NA	NA	Nil	NA	NA	Nil			
Bidhannagar	06	Nil	Nil	06	Nil	Nil			
Kolkata	145	01	Nil	145	01	Nil			
Krishnanagar	01	NA	1,46,000	NA	NA	Nil			
Ranaghat	Nil	Nil	Nil	Nil	Nil	Nil			
<b>Total</b>	<b>179</b>	<b>02</b>	<b>1,46,000</b>	<b>163</b>	<b>03</b>	<b>Nil</b>			
Total camps/ melas organised	468								
Total Expenditure	₹ 42,40,294								

Source: Information provided by RLOs

### Appendix 2.2.6

(Refer paragraph 2.2.5.1, page 85)

#### Statement showing position of cases involved and amount disbursed in 2015-16

Name of the benefit	RLO, Barackpore <sup>238</sup>		RLO, Barasat		RLO, Basirhat		RLO, Krishnanagar <sup>239</sup>		RLO, Ranaghat	
	No. of cases where payments were made in 2015-16	Amount disbursed in 2015-16 (in ₹)	No. of cases where payments were made in 2015-16	Amount disbursed in 2015-16 (in ₹)	No. of cases where payments were made in 2015-16	Amount disbursed in 2015-16 (in ₹)	No. of cases where payments were made in 2015-16	Amount disbursed in 2015-16 (in ₹)	No. of cases where payments were made in 2015-16	Amount disbursed in 2015-16 (in ₹)
	A	B	C	D	E	F	I	J	K	L
Tools purchase grant	2,880	57,60,000	4,305	86,09,990	765	15,30,000	2,657	53,14,000	13,573	2,71,46,000
Grant for purchase of bicycle/ clothes	3,222	96,66,000	1,347	40,41,000	611	18,33,000	4,604	1,38,12,000	9,191	2,75,73,000
<b>Total</b>	<b>6,102</b>	<b>1,54,26,000</b>	<b>5,652</b>	<b>1,26,50,990</b>	<b>1,376</b>	<b>33,63,000</b>	<b>7,261</b>	<b>1,91,26,000</b>	<b>22,764</b>	<b>5,47,19,000</b>

Source: Data furnished by RLOs

Note:

1. Total number of cases where payments were made under these two benefits in the five RLOs during 2015-16: 43,155
2. Total payments made under these two benefits in the five RLOs during 2015-16: ₹10,52,84,990

<sup>238</sup> For 2016-17, Tools grant was paid in 221 cases for ₹4,42,000; Grant for purchase of bicycle/ clothes paid in 231 case for ₹6,93,000

<sup>239</sup> For 2016-17, Tools grant was paid in one case for ₹2,000

## Appendix 2.2.7

(Refer paragraph 2.2.6.1, pages 86 and 87)

### Receipts and expenditure of the Board during 2015-20

(₹ in crore)

Year	Opening Balance in the Fund	Income					Total Fund available	Expenditure				Percentage of expenditure out of available funds	Closing balance in the Fund <sup>240</sup>
		Cess	Subscription and Registration	Interest	Other income	Total income		Benefits under BOCW Act	Benefits under SSY 2017	Administrative expenditure	Total expenditure		
2015-16	927.14	362.33	7.33	83.11	21.96	474.73	1,401.87	218.77	-	5.36	224.13	15.99	1,177.75
2016-17	1,177.75	328.45	11.00	89.40	1.40	430.25	1,608.00	174.21	-	3.45	177.66	11.05	1,430.35
2017-18	1,430.35	349.04	2.43	94.39	5.31	451.17	1,881.52	155.85	24.04	6.11	186.00	9.89	1,695.51
2018-19	1,695.51	415.34	2.24	93.46	11.78	522.82	2,218.33	27.31	80.90	2.84	111.04	5.01	2,107.29
2019-20	2,107.29	426.29	4.21	54.55	20.87	505.92	2,613.21	25.16	82.68	2.00	109.84*	4.20	2,470.28

Source: Information furnished by the Board \*Excludes expenditure of ₹ 33.09 crore paid as income tax; Differences of ₹ 0.01 crore are due to rounding

<sup>240</sup>Closing balance as on 31 March 2019 and March 2020, includes funds transferred to Solatium Fund, details of which, have been discussed in paragraph 2.2.6.2

**Appendix 2.3.1**  
(Refer paragraph 2.3.1.2, page 94)

**List of 53 Krishak Bazars inspected by Audit in six districts**

Nadia	Murshidabad	Purba Bardhaman	Howrah	Birbhum	Coochbehar
1. Krishnanagar-I	1. Berhampore	1. Raina-II	1. Amta-I	1. Bolpur	1. Dinhata
2. Hanskhali	2. Hariharpara	2. Jamalpur	2. Udaynarayanpur	2. Nalhati-I	2. Matahbhanga –II
3. Karimpur-I	3. Kandi	3. Katwa-I	3. Uluberia	3. Labpur	3. Haldibari
4. Fulia	4. Suti -I	4. Katwa SMY	4. Bagnan	4. Rampurhat-I	4. Matahbhanga-I
5. Ranaghat-I	5. Sagardighi	5. Ausgram-II	5. Shyampur-II	5. Rampurhat-II	5. Sitalkutchi
6. Bethuadahari	6. Murshidabada -Jiaganj	6. Bhatar-I		6. Mayureswar-I	6. Mekhligaunj
7. Nakashipara	7. Raninagar-I	7. Ketugram-I		7. Dubrajpur	7. Tufangaunj
8. Tehatta	8. Burwan	8. Ketugram-II		8. Sainthia	8. Sitai
9. Kaliganj	9. Samsorganj	9. Purbasthali-I		9. Illambazar	
10. Krishnaganj	10. Jalangi	10. Kalna-II		10. Md. Bazar	

### Appendix 2.4.1

(Refer paragraphs 2.4.3, 2.4.4, 2.4.4.1 and 2.4.8.2, pages 116, 117 and 127)

#### Status of all Working Women's Hostel (WWHs) in the State

Functional	Closed/ Non-Functional	Not made available	Could not be traced	Used for other purpose	Not selected in audit	Status not known
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Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	Year of Sanction/ Commencement	Present status of hostel reported by Department/ Directorate	Seat capacity of the Hostel	Status on test-check	Final test-checked and/ or reported status
<i>WWHs under GoI scheme (under WCD&amp;SW Department)</i>							
1	WCD&SW	Tagore Society for Rural Development, Rangabelia, <b>District- South 24 Parganas</b>	1988-89	Functional	Not made available	Functional	Functional
2	WCD&SW	Gram Sewa Sangha Hattuba, Habra, <b>District- North 24 Parganas</b>	1988-89	Not Functional	Not made available	Did not cooperate	Non-functional
3	WCD&SW	Satya Bharati WWH, Nabapally, <b>District- North 24 Parganas</b>	1989-90	Not made available	Not made available	Functional	Functional
4	WCD&SW	Cooch Behar Municipality, Cooch Behar, <b>District- Cooch Behar</b>	1989-90	Functional	Not made available	Not selected	Functional
5	WCD&SW	Vivekanand Child Welfare Home, Kakdwip, <b>District- South 24 Parganas</b>	1990-91	Could Not be traced	Not made available	Could not be traced	Could not be traced
6	WCD&SW	West Bengal Scheduled Castes Tribes & Minority Welfare Association, Rabindranagar, <b>District- 24 Parganas</b>	1993-94	Not made available	Not made available to audit	Could not be traced	Could not be traced
7	WCD&SW	Alipurduar Municipality, <b>District- Alipurduar</b>	1990-91	Non-operational due to low occupancy of inmates	Not made available	Not selected	Non-functional
8	WCD&SW	WWH, Asansol Municipality, <b>District- Paschim Bardhaman</b>	1979-80	Functional	Not made available	Functional	Functional

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	Year of Sanction/ Commencement	Present status of hostel reported by Department/ Directorate	Seat capacity of the Hostel	Status on test-check	Final test-checked and/ or reported status
9	WCD&SW	Chhatna ChandidasVidyapeeth, <b>District-Bankura</b>	1990-91	Functional	Not made available	Not selected	Functional
10	WCD&SW	Burdwan Municipality, <b>District- Purba Bardhaman</b>	1978-79	Closed	Not made available	Functional	Functional
11	WCD&SW	All Bengal Women's Union, 89, Elliot Road, Kolkata-7000016, <b>District- Kolkata</b>	1974-75	Closed	50	Used for Swadhar Greh Scheme	Used for other purpose
12	WCD&SW	Nari Seva Sangha, 45, Jautola Road, <b>District- Kolkata</b>	1978-79	Functional	40	Functional	Functional
13	WCD&SW	Association for Social Health in India (West Bengal Branch), 9, Ashoka Road, <b>District- Kolkata</b>	1976-77	Functional	45	Functional	Functional
14	WCD&SW	Saroj Nalini Dutta Memorial Association, 23/1, Ballygunge Station Road, <b>District- Kolkata</b>	1986-87	Functional	35	Functional	Functional
15	WCD&SW	Paschim Banga Nari-O-Shishu Kalyan Sangstha, P-230, CIT Scheme VII M, Maniktala, <b>District- Kolkata</b>	1988-89	Functional	140	Functional	Functional
16	WCD&SW	Shree Ramkrishna Ananda Ashram, 1, Naktala Lane, <b>District- Kolkata</b>	1991-92	Functional	12	Functional	Functional
17	WCD&SW	Kerala Catholic Social Service Centre, 3, Lenin Sarani, Kolkata-700013, <b>District- Kolkata</b>	1993-94	Functional	50	Closed since December, 2020	Non-functional
18	WCD&SW	Sister Nivedita WWH, Durgapur Notified Area Authority, Faridpur, Durgapur, <b>District- Paschim Bardhaman</b>	1988-89	Functional	Not made available	Functional	Functional
19	WCD&SW	Arambagh Municipality, Arambagh, <b>District- Hooghly</b>	1984-85	Not made available	Not made available	Used for Shishu	Used for other purpose



Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	Year of Sanction/ Commencement	Present status of hostel reported by Department/ Directorate	Seat capacity of the Hostel	Status on test-check	Final test-checked and/ or reported status
						Niketan Nursery School	
20	WCD&SW	Rishra Municipality, Rishra, <b>District- Hooghly</b>	1987-88	Functional	Not made available	Hostel was demolished and work order was issued for construction of new WWH	Non-functional
21	WCD&SW	Satya Bharati WWH, Nabagram, <b>District- Hooghly</b>	1988-89	Functional	Not made available	Functional	Functional
22	WCD&SW	Jalpaiguri Municipality, <b>District- Jalpaiguri</b>	1988-89	Not Functional	40 Women and 20 Day care Centre	Not selected	Non-functional
23	WCD&SW	Indian Institute of Technology, Kharagpur-721302, University Campus, <b>District- Paschim Medinipur</b>	1997-98	Not made available	Not made available	Could not be traced	Could not be traced
24	WCD&SW	Malda Zilaparishad, <b>District- Maldah</b>	1983-84	Not made available	Not made available	Not selected	Not known
25	WCD&SW	Biplobi Rural Dev. Society, Vill. Birasthali, P.O. Chanchal, Location- Mouza Singia, J.L No. 68, Plot No. 2209, <b>District- Maldah</b>	1995-96	Not made available	Not made available	Not selected	Not known
26	WCD&SW	Moyna Vivekananda Kanya Vidyapith, P.O. Paramanandapur, <b>District- Purba Medinipur</b>	1983-84	Functional	18	Functional	Functional
27	WCD&SW	Child Welfare Midnapore Location- Midnapore <b>District- Medinipur</b>	1989-90	Not made available	Not made available	Could not be traced	Could not be traced

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	Year of Sanction/ Commencement	Present status of hostel reported by Department/ Directorate	Seat capacity of the Hostel	Status on test-check	Final test-checked and/ or reported status
28	WCD&SW	Indian Red Cross Society, <b>District- Paschim Medinipur</b>	1990-91	Not made available	Not made available	Functional	Functional
29	WCD&SW	Charubala WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District- Paschim Medinipur</b>	1991-92	Not made available	Not made available	Functional	Functional
30	WCD&SW	Swastika WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District- North 24 Parganas</b>	1994-95	Not made available	Not made available	Functional	Functional
31	WCD&SW	Haldia Notified Area Authority, Administrative Building, City Centre, P.O. Dephog, 721057, Location- J.L.No. 167, Hatiberia, <b>District- Purba Medinipur</b>	1995-96	Not made available	Not made available	Used for other purpose	Used for other purpose
32	WCD&SW	Vivekananda Lok Shiksha Niketan, Vill. Faridpore, P.O. Dakshin Dauki, Plot No. 1190, Sabak, Khaitan No. 421, J L No. 367, Kunarpore, <b>District- Purba Medinipur</b>	1997-98	Functional	52	Functional	Functional
33	WCD&SW	Purandarpur Gram Panchayat Mahila Samity, Purandarpur, <b>District- Murshidabad</b>	1989-90	Not made available	Not made available	Not selected	Not known
34	WCD&SW	Elmhirst Institute of Community Studies, Andrewapally, Shantiniketan, <b>District- Birbhum</b>	1989-90	Functional	Not made available	Not selected	Functional
35	WCD&SW	Raiganj Municipality, Raiganj, <b>District- Uttar Dinajpur</b>	1995-96	Not made available	Not made available	Not selected	Not known
36	WCD&SW	Balurghat Municipality, <b>District- Dakshin Dinajpur</b>	1983-84	Closed	Not made available	Not selected	Non-functional
37	WCD&SW	All India Federation of SC, ST and Minorities, <b>District- Medinipur</b>	2002-03	Not made available	Not made available	Could not be traced	Could not be traced

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	Year of Sanction/ Commencement	Present status of hostel reported by Department/ Directorate	Seat capacity of the Hostel	Status on test-check	Final test-checked and/ or reported status
38	WCD&SW	Council for Advancement of Rural & Downtrodden People, Bagnan, <b>District- Howrah</b>	2002-03	Not made available	Not made available	Could not be traced	Could not be traced
39	WCD&SW	Chandernagroe Municipal Corporation, Chandernagore-712136, <b>District- Hooghly</b>	1994-95	Could Not be traced	Not made available	Could not be traced	Could not be traced
<b>WWHs under Housing Department (State scheme)</b>							
40	Housing	Swayambhara WWH, Purbachal, Kolkata-700097, <b>District- Kolkata</b>	NA	Functional	112	Functional	Functional
41	Housing	Swyamsiddha WWH, Purbachal, Kolkata-700097, <b>District- Kolkata</b>	NA	Functional	44	Functional	Functional
42	Housing	Gariahat WWH, Kolkata -700029, <b>District- Kolkata</b>	NA	Functional	177	Functional	Functional
43	Housing	Sahapur WWH, Sahapur, Kolkata-700038, <b>District- Kolkata</b>	NA	Functional	48	Functional	Functional
44	Housing	Ibrahimpur Road WWH, Jadavpur, Kolkata-700032, <b>District- Kolkata</b>	2014-15	Functional	76	Functional	Functional
45	Housing	Banamali Naskar (B.N.) Road WWH, Behala, Kolkata, <b>District- Kolkata</b>	2015-16	Yet to be made functional	61	Yet to be made functional	Non-functional
46	Housing	Becharam Chatterjee (B.C.) Road WWH, Behala, Kolkata, <b>District- Kolkata</b>	2015-16	Yet to be made functional	34	Yet to be made functional	Non-functional
47	Housing	Regent Park WWH, Tollygunge, Kolkata, <b>District- Kolkata</b>	2015-16	Yet to be made functional	34	Yet to be made functional	Non-functional
48	Housing	H.K. Seth Lane WWH, Kolkata-700050, <b>District- Kolkata</b>	2016-17	Yet to be made functional	76	Yet to be made functional	Non-functional

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	Year of Sanction/ Commencement	Present status of hostel reported by Department/ Directorate	Seat capacity of the Hostel	Status on test-check	Final test-checked and/ or reported status
49	Housing	C.N. Roy Road WWH, Kolkata-700039, <b>District- Kolkata</b>	2016-17	Yet to be made functional	96	Yet to be made functional	Non-functional
50	Housing	WWH at Malbazar, <b>District- Jalpaiguri</b>	2015-16	Functional	61	Not selected	Functional
51	Housing	WWH at Durgapur, <b>District- Paschim Bardhaman</b>	2013-14	Non-Functional	40	Non-functional	Non-functional
52	Housing	WWH at Jhargram, <b>District- Jhargram</b>	2018-19	Yet to be made functional (Completed in October 2020)	-	Not selected	Non-functional
<b>Under Construction WWHs under Housing Department</b>							
53	Housing	WWH at Sagar Island, <b>District- South 24 Parganas</b>	2017-18	Yet to be completed	-	-	-
54	Housing	WWH at Haldia, <b>District- Purba Medinipur</b>	2018-19	Yet to be completed	-	-	-
55	Housing	WWH at Medinipur, <b>District- Paschim Medinipur</b>	2018-19	Yet to be completed	-	-	-
56	Housing	WWH at Contai, <b>District- Purba Medinipur</b>	2019-20	Yet to be completed	-	-	-

Source: Records of the Departments/ District authority and Joint Inspection

### Appendix 2.4.2

(Refer paragraph 2.4.6, page 121)

#### Safety-security and manpower status of test-checked WWHs

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	CCTV	Boundary Wall	Full time warden/ superintendent	Cook	Housekeeping staff	Security Guard
1	WCD&SW	Tagore Society for Rural Development, Rangabelia, <b>District- South 24 Parganas</b>	No	Yes	1	0	0	0
2	WCD&SW	Satya Bharati WWH, Nabapally, <b>District- Kolkata (actually found at North 24 Parganas)</b>	No	Yes	1	1 cook, 1 helper	1	1
3	WCD&SW	WWH, Asansol Municipality, <b>District- Paschim Bardhaman)</b>	No	Yes	1	0	0	Yes
4	WCD&SW	Burdwan Municipality, <b>District- Purba Bardhaman</b>	No	Yes	1	0	1	4
5	WCD&SW	Nari Seva Sangha, 45 Jautola Road, <b>District- Kolkata</b>	Yes	Yes	1	Yes	Yes	Yes
6	WCD&SW	Association for Social Health in India (West Bengal Branch), 9, Ashoka Road, <b>District- Kolkata</b>	Yes	Yes	1	0	2	2
7	WCD&SW	Saroj Nalini Dutta Memorial Association, 23/1, Ballygunge Station Road, <b>District- Kolkata</b>	Yes	Yes	1	0	1	2
8	WCD&SW	Paschim Banga Nari-O-Shishu Kalyan Sangstha, P-230, CIT Scheme VII M, Maniktala, <b>District- Kolkata</b>	Yes	Yes	1	6	2	2

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	CCTV	Boundary Wall	Full time warden/ superintendent	Cook	Housekeeping staff	Security Guard
9	WCD&SW	Shree Ramkrishna Ananda Ashram, 1, Naktala Lane, <b>District- Kolkata</b>	No	Yes	1	1	1	1
10	WCD&SW	Sister Nivedita WWH, Durgapur Notified Area Authority, Faridpur, Durgapur, <b>District- Paschim Bardhaman</b>	No	Yes	1	0	1	4 (permanent-1, outsourced-3)
11	WCD&SW	Satya Bharati WWH, Nabagram, <b>District- Hooghly</b>	Yes	Yes	1	Yes	1	3
12	WCD&SW	Moyna Vivekananda Kanya Vidyapith P.O. Paramanandapur, <b>District- Purba Medinipur</b>	No	Yes	0	0	0	0
13	WCD&SW	Indian Red Cross Society, <b>District- Paschim Medinipur</b>	Yes (out of order)	Yes	1	Yes	Yes	Yes
14	WCD&SW	Charubala WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District-Paschim Medinipur</b>	Yes	Yes	1	2	4	3
15	WCD&SW	Swastika WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District- South 24 Parganas (actually found in North 24 Paraganas)</b>	No	No	1	Yes	Yes	Yes
16	WCD&SW	Vivekananda Lok Shiksha Niketan, Vill. Faridpore, P.O. Dakshin Dauki, Plot No. 1190, Sabak, Khaitan No. 421, J L No. 367, Kunarpore, <b>District-Purba Medinipur</b>	No	Yes	1	0	Yes	1 (night-guard)

Sl. No.	Controlling Department	Name of the Hostel/ Organisation and location	CCTV	Boundary Wall	Full time warden/ superintendent	Cook	Housekeeping staff	Security Guard
17	Housing	Swayambhara WWH, Purbachal, Kolkata-700097, <b>District- Kolkata</b>	No	Yes	1 (For swayamsiddha,swayambharaand Ibrahimpur)	0	5 for both swayamsiddha and swayambhara	6 (2 persons in three shifts)
18	Housing	Swyamsiddha WWH, Purbachal, Kolkata-700097, <b>District- Kolkata</b>	No	Yes		0	5 for both swayamsiddha and swayambhara	6 (2 persons in three shifts)
19	Housing	Gariahat WWH, Kolkata -700029, <b>District- Kolkata</b>	No	Yes	1 (For both the WWHs)	0	2	3
20	Housing	Sahapur WWH, Sahapur, Kolkata-700038, <b>District- Kolkata</b>	No	Yes		0	1	1
21	Housing	Ibrahimpur Road WWH, Jadavpur, Kolkata-700032, <b>District- Kolkata</b>	No	Yes	Addl charge	0	4	6

Source: Records of the Departments/ District authority and Joint Inspection

### Appendix 2.4.3

(Refer paragraphs 2.4.6 and 2.4.6.1 (vii), pages 121 and 124)

#### Qualities of facilities provided in Working Women's Hostels

Sl. No.	Department	Name of the Hostel/ Organization	Facilities for physically disabled	Sufficient no. of Bathroom	Sufficient no of toilet	Other furniture (Table, Chair)	Storage Furniture	Dining Room	Sick room	First aid facility	Recreational facilities	Visitor's room	Day Care Facility	Warden/ superintendent's quarter	Water cooler/ Filter	Electricity back-up	Geyser/ Solar heating	Refrigerator	Washing machine	Rain Water Harvesting	Internet	Mess facility		
1	WCD&SW	Tagore Society for Rural Development, Rangabelia, <b>District- South 24 Parganas</b>	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	NO	
2		Satya Bharati WWH, Nabapally, <b>District- Kolkata (actually found at North 24 Parganas)</b>	NO	NO	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	YES	YES	YES	YES	NO	NO	NO	NO	YES	
3		WWH, Asansol Municipality, <b>District- Paschim Bardhaman</b>	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
4		Burdwan Municipality <b>District- Purba Bardhaman</b>	NO	YES	YES	YES	YES	YES	NO	YES	NO	NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	NO
5		Nari Seva Sangha, 45 Jautola Road, <b>District- Kolkata</b>	NO	NO	YES	YES	YES	YES	NO	NO	NO	NO	NO	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	YES
6		Association for Social Health in India (West Bengal Branch), 9, Ashoka Road, <b>District- Kolkata</b>	NO	YES	YES	NO	YES	NO	NO	NO	YES	YES	YES	NO	YES	YES	NO	NO	YES	NO	NO	NO	NO	NO
7		Saroj Nalini Dutta Memorial Association, 23/1, Ballygunge Station Road, <b>District- Kolkata</b>	NO	YES	YES	NO	YES	YES	NO	NO	YES	NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	NO



Sl. No.	Department	Name of the Hostel/ Organization	Facilities for physically disabled	Sufficient no. of Bathroom	Sufficient no of toilet	Other furniture (Table, Chair)	Storage Furniture	Dining Room	Sick room	First aid facility	Recreational facilities	Visitor's room	Day Care Facility	Warden/ superintendent's quarter	Water cooler/ Filter	Electricity back-up	Geyser/ Solar heating	Refrigerator	Washing machine	Rain Water Harvesting	Internet	Mess facility
8		Paschim Banga Nari O Shishu Kalyan Sangstha, P-230, CIT Scheme VII M, Maniktala, <b>District- Kolkata</b>	NO	YES	YES	NO	YES	YES	NO	YES	YES	YES	NO	YES	YES	NO	YES	YES	NO	NO	NO	YES
9		Shree Ramkrishna Ananda Ashram, 1, Naktala Lane, <b>District- Kolkata</b>	NO	YES	YES	YES	NO	YES	NO	NO	NO	YES	NO	YES	YES	NO	NO	YES	NO	NO	NO	YES
10		Sister Nivedita WWH, Durgapur Notified Area Authority, Faridpur, Durgapur, <b>District- Paschim Bardhaman</b>	NO	NO	NO	YES	YES	YES	NO	NO	NO	YES	NO	NO	YES (Not Working)	NO	NO	NO	NO	NO	NO	NO
11		Satya Bharati WWH, Nabagram, <b>District- Hooghly</b>	NO	YES	YES	YES	NO	YES	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES	NO	NO	NO	YES
12		Moyna Vivekananda Kanya Vidyapith, P.O. Paramanandapur, <b>District- Purba Medinipur</b>	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO
13		Indian Red Cross Society, <b>District- Paschim Medinipur</b>	NO	NO	NO	NO	NO	YES	NO	YES	YES	YES	NO	YES	NO	NO	NO	YES	NO	NO	NO	YES
14		Charubala WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District- Paschim Medinipur</b>	NO	NO	YES	YES	NO	YES	YES	YES	YES	YES	NO	YES	YES	YES	NO	NO	NO	NO	NO	YES

Sl. No.	Department	Name of the Hostel/ Organization	Facilities for physically disabled	Sufficient no. of Bathroom	Sufficient no of toilet	Other furniture (Table, Chair)	Storage Furniture	Dining Room	Sick room	First aid facility	Recreational facilities	Visitor's room	Day Care Facility	Warden/ superintendent's quarter	Water cooler/ Filter	Electricity back-up	Geyser/ Solar heating	Refrigerator	Washing machine	Rain Water Harvesting	Internet	Mess facility		
15		Swastika WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District-South 24 Parganas (actually found in North 24 Parganas)</b>	NO	NO	NO	NO	NO	YES	NO	YES	NO	YES	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	YES	
16		Vivekananda Lok Shiksha Niketan, Vill. Faridpore, P.O. Dakshin Dauki, Plot No. 1190, Sabak, Khaitan No. 421, J L No. 367, Kunarpore, <b>District-Purba Medinipur</b>	NO	NO	YES	YES	NO	NO	NO	YES	NO	NO	NO	YES	NO	YES	NO	NO	NO	NO	NO	NO	NO	
17	HOUSING	Swayambhara WWH, Purbachal, Kolkata-700097, <b>District- Kolkata</b>	NO	YES	YES	YES	NO	NO	NO	NO	NO	YES	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	
18		Swyamsiddha WWH, Purbachal, Kolkata-700097, <b>District- Kolkata</b>	NO	YES	YES	NO	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	
19		Gariahat WWH, Kolkata - 700029, <b>District-Kolkata</b>	NO	YES	YES	NO	NO	NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
20		Sahapur WWH, Sahapur, Kolkata-700038, <b>District-Kolkata</b>	NO	YES	YES	NO	NO	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
21		Ibrahimpur Road WWH, Jadavpur, Kolkata-700032, <b>District- Kolkata</b>	NO	YES	YES	NO	NO	NO	NO	NO	NO	YES	YES	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	NO

Source: Observations found in Joint Inspections

## Appendix 2.4.4

(Refer paragraph 2.4.6.1 (ii), page 122)

## Availability of number of toilet and bathroom against the requirement as per guidelines

Sl. No.	Name of the WWH	Total Number of inmate reported	Minimum No. of toilet required	No. of toilet available	Minimum No. of bathroom required	No. of bathroom available
1	Tagore Society for Rural Development, Rangabelia, <b>District- South 24 Parganas</b>	50	7	4	7	8
2	Satya Bharati WWH, Nabapally, <b>District-Kolkata (actually found at North 24 Parganas)</b>	49	7	4	7	4
3	WWH, Asansol Municipality, <b>District-Paschim Bardhaman</b>	40	5	2	5	2
4	Nari Seva Sangha, 45 Jautola Road, <b>District-Kolkata</b>	42	6	6	6	5
5	Sister Nivedita WWH, Durgapur Notified Area Authority, Faridpur, Durgapur, <b>District-Paschim Bardhaman</b>	100	13	12	13	12
6	Moyna Vivekananda Kanya Vidyapith, P.O. Paramanandapur, <b>District-Purba Medinipur</b>	25	4	1	4	1
7	Indian Red Cross Society, <b>District- Paschim Medinipur</b>	40	5	3	5	3
8	Charubala WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District-Paschim Medinipur</b>	189	24	24	24	8
9	Swastika WWH, West Bengal Scheduled Castes, Tribes & Minority Association, <b>District-South 24 Parganas (actually found in North 24 Parganas)</b>	200	25	20	25	20
10	Vivekananda Lok Shiksha Niketan, Vill. Faridpore, P.O. Dakshin Dauki, Plot No. 1190, Sabak, Khaitan No. 421, J L No. 367, Kunarpore, <b>District-Purba Medinipur</b>	52	7	10	7	5

Source: Guidelines and Observations found in Joint Inspections

**Appendix 2.5.1**

(Refer paragraph 2.5.1.1, page 132)

**Department-wise hostel list and hostels test-checked**

**SE Department**

Name of the District	Type of Hostels							
	KGBV (Elementary)		RMSA-KGBV (Secondary)		Non-LWE (BRGF)		NIGS Attached Hostels	
	Total No. of Hostels in the State							
	(92)		(30)		(105)		(35)	
	Nos. of Hostel							
	Total	Visited	Total	Visited	Total	Visited	Total	Visited
South 24 Parganas	04	01	03	01	04	01	06	01
Paschim Medinipur	Nil	Nil	Nil	Nil	41	06	03	01
Purulia	20	03	09	02	15	02	05	02
Bankura	11	02	06	02	15	02	07	01
Malda	13	01	01	01	03	01	01	01

**BCW Department**

Name of the District	Type of Hostels							
	Ashram Hostel		BJRCY Hostel		Central Hostel		OBC Hostel	
	Total No. of Hostels in the State							
	(97)		(46)		(35)		(10)	
	Nos. of Hostel							
	Total	Visited	Total	Visited	Total	Visited	Total	Visited
South 24 Parganas	13	02	05	01	03	01	00	00
Paschim Medinipur	05	02	01	01	01	01	00	00
Purulia	06	01	03	00	03	01	03	02
Bankura	09	01	07	02	01	01	00	00
Malda	04	02	02	02	00	00	00	00

**TD Department**

Name of the District	Type of Hostels							
	Ashram Hostel		PRMAS		Central Hostel		EMRS	
	Total No. of Hostels in the State							
	(221)		(18)		(30)		(14)	
	Nos. of Hostel							
	Total	Visited	Total	Visited	Total	Visited	Total	Visited
South 24 Parganas	06	04	00	00	00	00	00	00
Paschim Medinipur	31	02	02	02	01	01	00	00
Purulia	31	02	02	02	04	00	02	02
Bankura	35	06	04	02	06	00	02	00
Malda	15	03	00	00	03	01	00	00

Source: Data provided by the respective Departments

## Appendix 2.5.2

(Refer paragraph 2.5.2.1, page 132)

## Statement showing Blocks in test-checked districts with higher concentration of SC population and availability of BCW hostels

Name of the district	No. of block (Having SC population on 20 per cent or more)	Range of percentage of SC population		No. of Hostels under the district	No. of Block having no BCW hostel (Having SC population 20 per cent or more)	No. of Blocks where no SAH was constructed	No. of Blocks where both BCW or SAH was not constructed
		Lowest	Highest				
South 24 Parganas	29 (26)	Bishnupur-II (16 per cent)	Gosaba (63 per cent)	<b>Ashram Hostel:</b> 13 covering seven blocks <b>Central Hostel:</b> three <b>BJRCY Hostel:</b> five (both common with two blocks having Ashram Hostels)	19 (17)	11	7
Paschim Medinipur	21 (10)	Pingla (eight per cent)	Chandrakona-I (34 per cent)	<b>Ashram Hostel:</b> five covering four blocks <b>Central Hostel:</b> one <b>BJRCY Hostel:</b> one	15 (8)	0	0
Purulia	20 (8)	Bundwan (six per cent)	Raghunathpur-II (36 per cent)	<b>Ashram Hostel:</b> six covering five blocks <b>Central Hostel:</b> three <b>BJRCY Hostel:</b> three <b>OBC Hostel:</b> three	8 (4)	4	1
Bankura	22 (21)	Ranibundh (11 per cent)	Patrasayer (46 per cent)	<b>Ashram Hostel:</b> nine covering seven blocks <b>Central Hostel:</b> one <b>BJRCY Hostel:</b> seven (common with two blocks having Ashram Hostels)	11 (11)	4	2
Malda	15 (7)	Kaliachak- I (four per cent)	Habibpur (50 per cent)	<b>Ashram Hostel:</b> four <b>BJRCY Hostel:</b> two (both common with two blocks having Ashram Hostels)	12 (5)	7	1

Source: Census 2011 and data provided by the test-checked PO-cum-DWO, BCW

**Appendix 2.5.3**

*(Refer paragraph 2.5.4.1 A (i), page 140)*

**Statement showing 17 NIGS hostels (pair of hostels: boys-one and girls-one) which had been completed and handed over but remained non-functional**

Sl. No.	Name of District	Name of Block	Name of School	Executing Agency	Year of Sanction By GoI (under BRGF Projects)	Month & Year of Completion	Month & Year of Handing Over
1	South 24 Parganas	Kulpi	New Integrated Govt. School, Kulpi	HRBC	2011-12	November 2016	November 2016
2	South 24 Parganas	Canning	New Integrated Govt. School, Canning	HRBC	2011-12	November 2014	May 2015
3	South 24 Parganas	Pathar Pratima	New Integrated Govt. School, Pathar Pratima	PW(CB)	2011-12	March 2015	July 2016
4	South 24 Parganas	Sagar	New Integrated Govt. School, Sagar	HRBC	2011-12	December 2014	May 2015
5	South 24 Parganas	Namkhana	New Integrated Govt. School, Namkhana	HRBC	2011-12	December 2014	May 2015
6	South 24 Parganas	Basanti	New Integrated Govt. School, Basanti	PW(CB)	2011-12	NA	December 2016
7	Jhargram	Krishnabandh-Jhargram	New Integrated Govt. School, Krishnabandh-Jhargram	PW(CB)	2011-12	December 2014	June 2015
8	Jhargram	Darpara-Binpur-II	New Integrated Govt. School, Darpara-Binpur-II	PW(CB)	2011-12	NA	NA
9	Malda	Habibpur	New Integrated Govt. School, Habibpur	HRBC	2011-12	July 2016	August 2016
10	Purulia	Arsha	New Integrated Govt. School, Arsha	HRBC	2011-12	February 2017	December 2017
11	Purulia	Manbazar-II	New Integrated Govt. School, Manbazar-II	HRBC	2011-12	October 2017	June 2018
12	Purulia	Barabazar	New Integrated Govt. School, Barabazar	HRBC	2011-12	October 2017	July 2018
13	Purulia	Balarampur	New Integrated Govt. School, Balarampur	HRBC	2011-12	December 2016	July 2018
14	Murshidabad	Bhagabangola-I	New Integrated Govt. School, Bhagabangola-I	PW(CB)	2011-12	NA	NA
15	Bankura	Joypur	New Integrated Govt. School, Joypur	HRBC	2011-12	February 2014	January 2016
16	Purba Medinipur	Ramnagar-II	New Integrated Govt. School, Ramnagar-II	HRBC	2011-12	April 2017	April 2017
17	Birbhum	Illambazar	New Integrated Govt. School, Illambazar	HRBC	2011-12	October 2016	March 2017

*Source: Data provided by SE Directorate, HRBC, PW-SS*

## Appendix 2.5.4

(Refer paragraph 2.5.9.1 (v), page 148)

## Statement showing findings from beneficiary Survey

Sl. No.	Outcome of the Specific survey questionnaire	Percentage of the student admitted the facts under the Department		
		BCW	TD	SE
1.	There was no recreational facilities for the hostellers	70	31	85
2.	The hostels do not have any water cooler/ filter	65	30	56
3.	Hostels have no facility for Geyser or supply of hot water in winter season	58	90	100
4.	Hostels have no modern amenities such as Refrigerator, Washing machine, Television, etc.	80	87	100
5.	No facility for common room or indoor facilities at the hostel	85	81	85
6.	No provision for power back-up facility at the hostel	83	51	45

*Source: Data collected through Beneficiary Survey*

### Appendix 3.1A

(Refer paragraph 3.8, page 171)

#### Statement of excess expenditure incurred towards procurement of medicines and equipment by NRS MC&H

Sl. No.	Name of Items	Unit Price as per CMS rate chart (in ₹)	VAT as per CMS rate chart (per cent)	Unit price including VAT (in ₹)	GST charged (per cent)	Unit price including GST (in ₹)	Excess amount paid per unit (in ₹)	Year-wise procurement			Total units procured	Excess amount paid in total (in ₹)
								2017-18	2018-19	2019-20		
A	B	C	D	E= C+CXD/100	F	G=C+CXF/100	H=G-E	I	J	K	L	M=LXH
1	Pulse Generator	27,731	0	27,731.00	12	31,058.72	3,327.72	0	173	188	361	12,01,307.00
2	Micro Sensor Card	21,080	5	22,134.00	12	23,609.60	1,475.60	40	46	6	92	1,35,755.00
3	BGEM Card	17,600	5	18,480.00	12	19,712.00	1,232.00	61	75	77	213	2,62,416.00
4	Uncuffed Fenestrated Tracheostomy Tube Kit	2,263	5	2,376.15	12	2,534.56	158.41	325	0	70	395	62,572.00
5	Glucometer Strip	880.95	5	925.00	12	986.66	61.66	4,000	3,050	3,100	10,150	6,25,849.00
6	Gloves, Disposable & Surgical	231	5	242.55	12	258.72	16.17	32,000	28,000	28,200	88,200	14,26,194.00
7	Skin Stapler 35W	257	0	257.00	12	287.84	30.84	1,938	2,920	3,160	8,018	2,47,275.00
8	Diagnostic Catheter	890	5	934.50	12	996.80	62.30	1,225	650	380	2,255	1,40,487.00
9	Catheter Pulmonary	19,000	5	19,950.00	12	21,280.00	1,330.00	560	780	540	1,880	25,00,400.00
10	Inflation Device Set	1,800	5	1,890.00	12	2,016.00	126.00	240	460	260	960	1,20,960.00
11	Hydrophilic Guide Wire	1,050	5	1,102.50	12	1,176.00	73.50	405	655	435	1,495	1,09,883.00
12	Precut Sterile Tubing	1,990	5	2,089.50	12	2,228.80	139.30	300	370	170	840	1,17,012.00
13	Coronary Angioplasty Guide Wire	6,500	5	6,825.00	12	7,280.00	455.00	680	860	570	2,110	9,60,050.00
14	Everolimus Coated Drug Stent	22,500	0	22,500.00	5	23,625.00	1,125.00	300	335	160	795	8,94,375.00



Sl. No.	Name of Items	Unit Price as per CMS rate chart (in ₹)	VAT as per CMS rate chart (per cent)	Unit price including VAT (in ₹)	GST charged (per cent)	Unit price including GST (in ₹)	Excess amount paid per unit (in ₹)	Year-wise procurement			Total units procured	Excess amount paid in total (in ₹)
								2017-18	2018-19	2019-20		
15	Bileaflet Mechanical	45,000	5	47,250.00	12	50,400.00	3,150.00	213	199	146	558	17,57,700.00
16	Blood Cardioplegia Device	3,750	5	3,937.50	12	4,200.00	262.50	330	260	210	800	2,10,000.00
17	Sheath Femoral	650	5	682.50	12	728.00	45.50	1,950	1,850	1,300	5,100	2,32,050.00
18	Pulse Generator	41,970	0	41,970.00	12 – 18	47,760.00	5,790.00	95	0	0	95	5,50,050.00
19	Lead (4092)	12,566	0	12,566.00	18	14,827.88	2,261.88	0	173	188	361	8,16,539.00
20	Pulse for Single Charm	1,673	0	1,673.00	12	1,873.76	200.76	0	173	188	361	72,474.00
21	Pulse Generator and other parts	3,50,400	0	3,50,400.00	12 – 18	3,93,948.00	43,548.00	10	2	0	12	5,22,576.00
22	PG, Lead, Introductory, etc.	4,50,900	0	4,50,900.00	12 – 18	5,11,608.00	60,708.00	5	3	7	15	9,10,620.00
23	80 mm Blue Reload	3,850.40	5	4,042.92	12	4,312.45	269.53	96	90	54	240	64,687.00
<b>TOTAL</b>											<b>1,39,41,231.00</b>	

Source: Records of NRS MC&H

### Appendix 3.1B

(Refer paragraph 3.8, page 171)

#### Statement of excess expenditure incurred towards procurement of medicines and equipment by RG Kar MC&H

Sl. No.	Name of items	Unit Price as per CMS rate chart (in ₹)	VAT as per CMS rate chart (per cent)	Unit price including VAT (in ₹)	GST charged (per cent)	Unit price including GST (in ₹)	Excess amount paid per unit (in ₹)	Year-wise procurement			Total units procured	Excess amount paid in total (in ₹)
								2017-18	2018-19	2019-20		
A	B	C	D	E= C+CXD/100	F	G=C+CXF/100	H=G-E	I	J	K	L	M=LXH
1	Pulse Generator (RESR01)	27,731.00	0	27,731.00	12	31,058.72	3,327.72	126	283	171	580	19,30,078.00
2	Glucometer Strip	880.95	5	925.00	12	986.66	61.67	4,000	4,500	1,500	10,000	6,16,665.00
3	Gloves, Disposable Surgical	231.00	5	242.55	12	258.72	16.17	23,500	29,700	21,000	74,200	11,99,814.00
4	Everolimus coated Drug Stent-Platinum Chromium	22,500.00	0	22,500.00	5	23,625.00	1,125.00	273	250	105	628	7,06,500.00
5	Sheath Femoral	650.00	5	682.50	12	728.00	45.50	1,700	1,600	500	3,800	1,72,900.00
6	Coronary Angioplasty Guide Wire	6,500.00	5	6,825.00	12	7,280.00	455.00	865	855	700	2,420	11,01,100.00
7	Catheter, Cardiac Catheter Introducer, IS 9649: 1980	1,050.00	5	1,102.50	12	1,176.00	73.50	2,500	1,600	1,600	5,700	4,18,950.00
8	Multichannel Monitor	3,71,948.60	0	3,71,948.60	12	4,16,582.43	44,633.83	8	6	14	28	12,49,747.00
9	Catheter, Pulmonary/ Aortic/ Mitral Baloon Angioplasty Catheter	19,000.00	5	19,950.00	12	21,280.00	1,330.00	20	17	16	53	70,490.00
10	Precut Sterile Tubing Set Membrane Oxygenator	1,990.00	5	2,089.50	12	2,228.00	139.30	80	90	50	220	30,646.00
11	Everolimus coated Drug Stent-Cobult Chromium	23,809.00	0	23,809.00	5	24,999.45	1,190.45	245	250	105	600	7,14,270.00
12	Radial Or Femoral Arterial Sensor (Disposable Single Use)	11,430.0	5	12,001.50	12	12,801.60	800.10	20	130	200	350	2,80,035.00
13	Oximetry CVC Catheter 16/20 CM For SCVO2	12,380.00	5	12,999.00	12	12,865.60	866.60	0	80	60	140	1,21,324.00

Sl. No.	Name of items	Unit Price as per CMS rate chart (in ₹)	VAT as per CMS rate chart (per cent)	Unit price including VAT (in ₹)	GST charged (per cent)	Unit price including GST (in ₹)	Excess amount paid per unit (in ₹)	Year-wise procurement			Total units procured	Excess amount paid in total (in ₹)
								2017-18	2018-19	2019-20		
	Monitoring (Disposable Single Use)											
14	Anterior Cervical Plating System	22,000.00	0	22,000.00	5	23,100.00	1,100.00	5	60	20	85	93,500.00
15	Transpedicular Titanium Screws For Dorso-Lumber Fixation (Monoaxial/ Polyaxial)	6,000.00	0	6,000.00	5	6,300.00	300.00	440	670	750	1,860	5,58,000.00
16	Lead (4092) (For Single Chamber VVI Pacemaker)	12,566.00	0	12,566.00	12	14,073.92	1,507.92	61	100	64	225	3,39,282.00
17	Lead (4092) (For Single Chamber VVI Pacemaker)	12,566.00	0	12,566.00	18	14,827.88	2,261.88	126	219	240	585	13,23,200.00
18	Carboplatin Inj. 450 mg.	1,200.00	5	1,260.00	12	1,344.00	84.00	1,550	1,700	1,200	4,450	3,73,800.00
19	Rituximab 100 mg. Inj./ Vial	4,200.00	5	4,410.00	12	4,704.00	294.00	280	190	145	615	1,80,810.00
20	Trastuzumab 440 mg Inj.	44,480.00	5	46,704.00	12	49,817.60	3,113.60	120	200	130	450	14,01,120.00
21	Human Normal Immunoglobulin-IgM enriched in 10 ml Vial	4,814.00	0	4,814.00	5	5,054.70	240.70	1,140	250	0	1,390	3,34,573.00
<b>TOTAL</b>											<b>1,32,16,804.00</b>	

Source: Records of RG Kar MC&H

### Appendix 3.2

(Refer paragraph 3.10, page 175)

#### District-wise and Insurance Company-wise position of under performance 2017-18: IC: National Insurance Company

District	Total Claim Processed	Total Amount Processed (in ₹)	Number of Claims Paid after 30 days	Paid after 30 days (in ₹)	Percentage of Claim	Percentage of Amount	Under Performance Severity Point
Birbhum	13,815	15,57,53,908.00	3,298	3,55,29,925.00	23.87	22.81	8
Hooghly	7,517	6,11,85,674.00	816	68,43,647.00	10.86	11.19	8
Howrah	8,620	12,97,46,694.00	1,317	2,28,10,312.00	15.28	17.58	8
Kolkata	208	30,94,874.00	45	9,91,350.00	21.63	32.03	10
Maldah	2,679	1,88,27,023.00	212	12,53,194.00	7.91	6.66	0
Nadia	13,329	11,72,91,995.00	979	1,55,15,747.00	7.34	13.23	8
Paschim Bardhaman	3,056	3,46,68,156.00	838	85,42,932.00	27.42	24.64	8
Purba Bardhaman	6,842	6,62,68,368.00	1,723	1,77,15,517.00	25.18	26.73	10
Purba Medinipur	9,922	9,42,78,229.00	1,401	1,17,22,280.00	14.12	12.43	8
Uttar Dinajpur	1,895	74,14,512.00	524	22,96,080.00	27.65	30.97	10
<b>Total</b>	<b>67,883</b>	<b>68,85,29,433.00</b>	<b>11,153</b>	<b>12,32,20,984.00</b>			

#### 2017-18: IC: United India Insurance Company

District	Total Claim Processed	Total Amount Processed (in ₹)	Number of Claims Paid After 30 days	Paid After 30 days (in ₹)	Percentage of Claim	Percentage of Amount	Under Performance Severity Point
Alipurduar	3,487	1,76,22,038.00	213	9,71,850.00	6.11	5.51	0
Bankura	17,475	13,06,57,286.00	1,890	1,44,87,609.00	10.82	11.09	8
Coochbehar	5,643	4,00,47,720.00	74	8,11,428.00	1.31	2.03	0
Dakshin Dinajpur	3,822	1,13,04,308.00	398	13,94,616.00	10.41	12.34	8
Darjeeling	2,573	1,59,53,406.00	366	19,35,665.00	14.22	12.13	8

District	Total Claim Processed	Total Amount Processed (in ₹)	Number of Claims Paid After 30 days	Paid After 30 days (in ₹)	Percentage of Claim	Percentage of Amount	Under Performance Severity Point
Jalpaiguri	2,951	1,68,64,057.00	129	7,85,484.00	4.37	4.66	0
Jhargram	1,807	1,01,88,341.00	672	43,52,815.00	37.19	42.72	12
Kalimpong	41	3,71,050.00	13	1,13,380.00	31.71	30.56	10
Murshidabad	15,306	16,35,67,948.00	4,301	4,33,33,191.00	28.10	26.49	10
North 24 Parganas	9,920	10,34,26,539.00	756	85,16,392.00	7.62	8.23	0
Paschim Medinipur	8,018	6,86,38,517.00	3,334	2,87,09,518.00	41.58	41.83	12
Purulia	3,933	2,88,74,789.00	503	34,48,614.00	12.79	11.94	8
South 24 Parganas	14,200	17,16,76,047.00	7,397	9,05,83,115.00	52.09	52.76	12
<b>Total</b>	<b>89,176</b>	<b>77,91,92,046.00</b>	<b>20,046</b>	<b>19,94,43,677.00</b>			

### 2018-19: Iffco Tokyo Insurance Company

District	Total Claim Processed	Total Amount Processed (in ₹)	Number of Claims Paid after 30 days	Paid after 30 days (in ₹)	Percentage of Claim	Percentage of Amount	Under Performance Severity Point
Alipurduar	6,023	2,34,41,100.00	1,189	53,38,248.00	19.74	22.77	8
Jalpaiguri	6,908	3,92,97,272.00	1,813	1,02,10,718.00	26.24	25.98	10
Jhargram	2,258	1,56,40,063.00	798	64,80,435.00	35.34	41.43	12
Purulia	8,032	6,05,24,229.00	2,989	2,62,98,112.00	37.21	43.45	12
Uttar Dinajpur	2,926	1,12,03,794.00	720	31,24,202.00	24.61	27.89	10
<b>Total</b>	<b>26,147</b>	<b>15,01,06,458.00</b>	<b>7,509</b>	<b>5,14,51,715.00</b>			

### 2018-19: IC: Bajaj Finance Insurance Company

District	Total Claim Processed	Total Amount Processed (in ₹)	Number of Claims Paid after 30 days	Paid after 30 days (in ₹)	Percentage of Claim	Percentage of Amount	Under Performance Severity Point
Bankura	32,624	27,98,59,000.00	2,569	2,07,64,073.00	7.87	7.42	0
Birbhum	18,626	20,64,25,735.00	1,463	1,53,96,382.00	7.85	7.46	0
Coochbehar	9,486	4,87,81,755.00	1,055	58,30,967.00	11.12	11.95	8

District	Total Claim Processed	Total Amount Processed (in ₹)	Number of Claims Paid after 30 days	Paid after 30 days(in ₹)	Percentage of Claim	Percentage of Amount	Under Performance Severity Point
Dakshin Dinajpur	4,917	1,83,31,645.00	570	25,23,332.00	11.59	13.76	8
Darjeeling	2,425	1,76,66,091.00	349	28,89,581.00	14.39	16.36	8
Hooghly	13,726	10,17,47,029.00	1,643	1,79,82,803.00	11.97	17.67	8
Howrah	12,321	18,23,44,070.00	673	82,06,034.00	5.46	4.50	0
Kalimpong	171	10,41,980.00	46	2,60,800.00	26.90	25.03	10
Kolkata	1,450	1,45,85,311.00	112	12,66,948.00	7.72	8.69	0
Maldah	8,570	6,04,76,408.00	1,244	91,19,157.00	14.52	15.08	8
Murshidabad	18,950	21,86,05,881.00	2,310	2,63,96,299.00	12.19	12.07	8
Nadia	24,051	18,12,12,411.00	1,766	1,30,21,439.00	7.34	7.19	0
North 24 Parganas	16,370	18,65,93,384.00	1,195	1,29,13,150.00	7.30	6.92	0
Paschim Bardhaman	5,486	6,96,27,903.00	423	46,81,012.00	7.71	6.72	0
Paschim Medinipur	13,036	12,62,71,159.00	894	85,22,963.00	6.86	6.75	0
Purba Bardhaman	10,951	11,36,06,120.00	1,018	1,01,74,718.00	9.30	8.96	0
Purba Medinipur	13,734	14,87,44,609.00	1,387	1,48,31,580.00	10.10	9.97	0
South 24 Parganas	30,630	37,21,04,800.00	1,665	1,59,77,602.00	5.44	4.29	0
<b>Total</b>	<b>2,37,524</b>	<b>234,80,25,291.00</b>	<b>20,382</b>	<b>19,07,58,840.00</b>			

Source: Records of WBMSCL