



Appendices

Appendix-1.1

(Reference: Paragraph 1.6.1, Page No. 5)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Sl. No.	Name of Department	Number of IRs/Paragraphs pending as of 31 March 2020	
		IRs	Paragraphs
1.	AYUSH Department	195	519
2.	Higher Education Department	825	3,136
3.	Medical Education Department	187	829
4.	Public Health and Family Welfare Department (including ESIS units)	988	4,122
5.	School Education Department	2,274	7,237
6.	Technical Education Department	371	1,364
7.	Bhopal Gas Tragedy Department	34	95
8.	Women and Child Development Department	921	2,496
9.	Tribal Welfare Department	680	1,822
10.	Social Justice and Disabled Persons Welfare Department	314	1,005
11.	Sports and Youth Welfare Department	104	311
12.	Culture Department	97	267
13.	Food, Civil Supplies and Consumer Protection Department	125	322
14.	Minority Welfare and Welfare of Backward Classes Department	103	419
15.	Labour Department	132	319
16.	Panchyat and Rural Development Department	1,305	5,562
17.	Urban Development and Housing Department (including DUDA)	1,444	7,583
18.	Finance Department (including Local fund Audit and Pension/Treasury and Accounts)	128	278
19.	Revenue Department	762	2,360
20.	Jail Department	101	179
21.	Planning, Economics and Statistics Department	86	233

Sl. No.	Name of Department	Number of IRs/Paragraphs pending as of 31 March 2020	
		IRs	Paragraphs
22.	General Administration Department	49	138
23.	Law and Legislative Department	395	841
24.	Home Department	299	620
25.	Public Relation Department	24	68
26.	Science and Technology Department	7	25
27.	Parliamentary Affairs Department	3	4
Total		11,953	42,154

Appendix 1.2

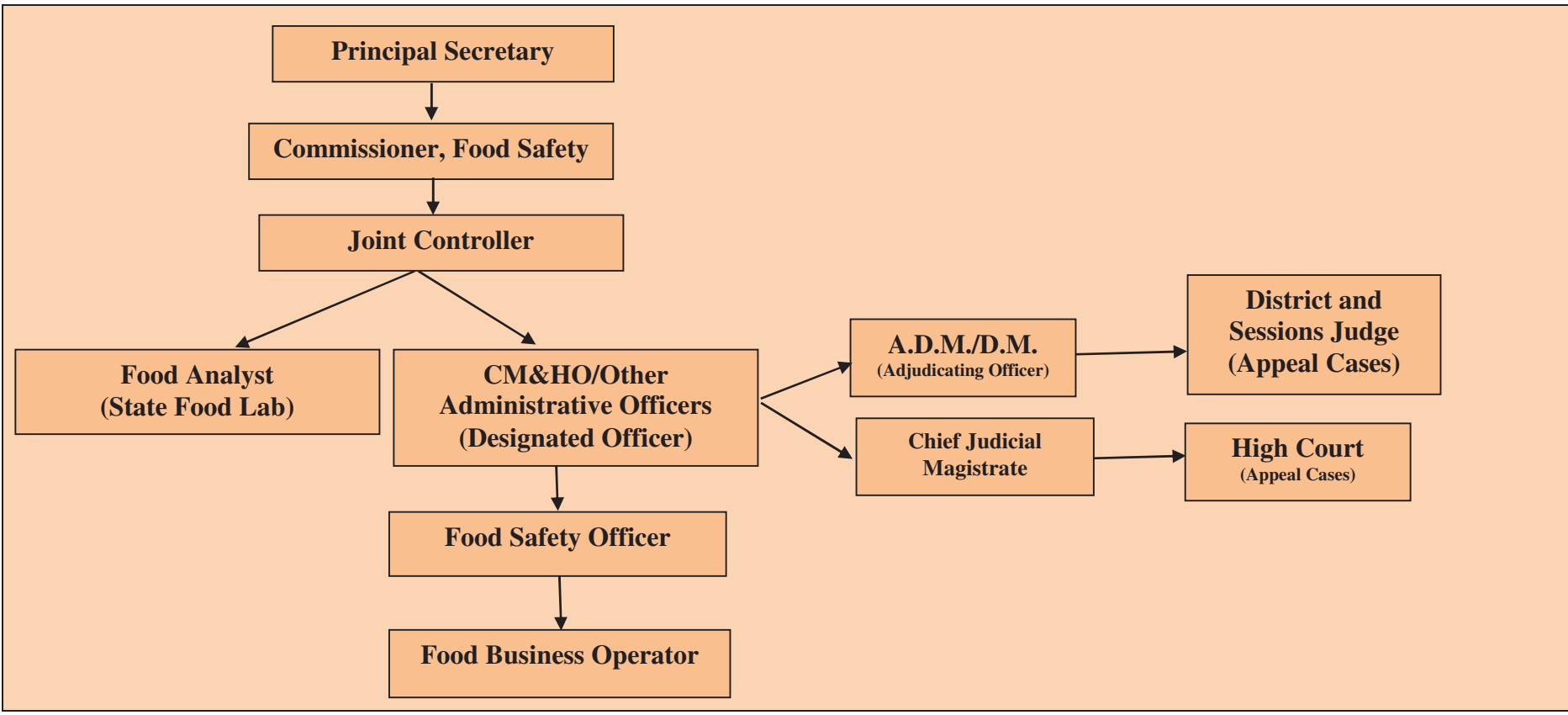
(Reference: Paragraph 1.6.4, Page No. 6)

Action Taken Notes on PAC recommendations to be received from Government of Madhya Pradesh as of 31 March 2020

Sl. No.	Name of Department	XI th Legislative Assembly 1998-2003	XII th Legislative Assembly 2003-2008	XIII th Legislative Assembly 2008-2013	XIV th Legislative Assembly 2013-2018	XV th Legislative Assembly 2018-till now	Total
1.	Vidhan Sabha Secretariat (Finance Department)	01	-	-	-	-	01
2.	Schedule Caste and Schedule Tribe Welfare Department	-	-	-	06	-	06
3.	Public Health Engineering Department	-	-	-	05	-	05
4.	School Education Department	-	-	-	04	-	04
5.	Home Department	-	-	-	02	-	02
6.	Urban Administration and Development Department	-	-	-	02	-	02
7.	Panchayat and Rural Development Department	-	-	-	04	-	04
8.	Public Health and Family Welfare Department	-	-	-	06	-	06
9.	Labour Department	-	-	-	01	-	01
10.	Planning Economics and Statistics Department	-	-	-	02	-	02

Sl. No.	Name of Department	XI th Legislative Assembly 1998-2003	XII th Legislative Assembly 2003-2008	XIII th Legislative Assembly 2008-2013	XIV th Legislative Assembly 2013-2018	XV th Legislative Assembly 2018-till now	Total
11.	Social Justice and Disabled Persons Welfare Department	-	-	-	02	-	02
12.	AYUSH Department	-	-	-	01	-	01
13.	Public Service Management Department	-	-	-	01	-	01
	Total	01	-	-	36		37

Appendix-2.1
(Reference: Paragraph 2.1.1, Page No. 12)
Set-up of Food Safety Administration



Appendix - 2.2

(Reference: Paragraph 2.2.3, Page No. 14)

List of selected Food Business Operators

Sl. No.	Name of selected District	Sl. No.	Name of FBOs
1.	Bhopal	1.	Shiv Sweets, Kolar Road, Bhopal
		2.	Bhopal <i>Sahakari Dugdh Sangh Maryadit</i> , Habibganj, Bhopal
		3.	Parmar Dairy and Sweets, Arera Colony, Bhopal
		4.	New Gaurav Dairy (Gaurav Yadav), Indrapuri, Bhopal
		5.	Manohar Foods, Manohar Dairy and Restaurant, Hamidia Road, Bhopal
		6.	Radhekrishna Tea (Markesh Sahu), Ghodhankas, Bhopal
		7.	Versha Sweets & Protiens, Bairagarh, Bhopal
		8.	Mahendra Nagar, Mohan Dairy, Minal Mall, JK Road, Bhopal
		9.	Milan Sweets and Namkeen, M.P Nagar, Bhopal
		10.	Ranjeet Singh, Tomar, New Murena Shudh Ghee Bhandar, Bhopal
2.	Gwalior	11.	M/s Cook's Fast Food & Bhoj Thali, Gwalior
		12.	Manoj Kumar Sharma, M/s Pandit Mevaram Dehli Wale, Sarafa Bazar, Gwalior
		13.	M/s Maa Angare Dudh Dairy, Morar, Gwalior
		14.	M/s Poonam Gajak & Misthan Bhandar, <i>Char Shahar ka Naka</i> , Gwalior
		15.	Om Prakash Gupta, Anand Dairy, Thatipur Chauraha, Gwalior
		16.	Neekhra Traders, Falka Bazar, Gwalior
		17.	Shri Ram Sweets & Caterers, Dal Bazar, Gwalior
		18.*	Hariom Sharma, Pujari Doodh Diary, Near Old Petrol Pump, Mohna, Gwalior
		19.	Jai Bajrang Dairy and Mishthan Bhandar, Main Road, Tekanpur, Dabra, Gwalior
		20.	Rajendra Mandil, Raju Misthan Bhandar, Sarafa Bazar, Dabra, Gwalior
		21.	Shri Dilip Yadav, Yadav Mawa Bhandar, Mor Bazar, Lashkar, Gwalior

Sl. No.	Name of selected District	Sl. No.	Name of FBOs
		22.	Shri Ram Traders, Near Ashok Palace, Lashkar, Gwalior
		23.	Fouji Sweets, Dwarkadheesh Mandir, Thatipur, Gwalior
		24.	Hotel Suruchi Residency, Gole ka Mandir, Gwalior
		25.	Bhogiram Mawa Bhandar, Mor Bazar, Lashkar, Gwalior
3.	Hoshangabad	26.	Andani Traders, Vishwanath Parishar, Satrasta, Hoshangabad
		27.*	Madhu Dairy, Opposite Hotel Shyamali, Nehru Chowk, Hoshangabad
		28.	Novelty Food Celebration, Near Bada Mandir, Fruit Market, Itarsi, Hoshangabad
		29.*	Yadav Dairy, Hukum Chandra Yadav, Harda Road, Hoshangabad
		30.	The Treat, Pure Veg Restaurant, BSNL Chauraha, Hoshangabad
		31.	Gubrele Dairy Product, Suresh Kumar Gubrele, Kothi Bazar, Hoshangabad
		32.	Narmadanchal Stationery and General Stores, Bus Stand, Babai, Hoshangabad
		33.	Ramesh Kumar Mudgal, Shri Brajwasi Doodh Dairy and Mawa Bhandar, Shop No. 16, Seoni Malwa, Hoshangabad
		34.	Radhe Rajasthan Sweets, Shaitan Singh Rajpurohit, Meenakshi Chowk, Hoshangabad
		35.	Durga Mishthan Kendra, Kamal Singh Rajput, Dolariya, Hoshangabad
4.	Indore	36.	Kailash, Shree Charbhujia Mishthan Bhandar, Indore
		37.	Bherunath Dudh Dahi Bhandar, Shri Ram Nagar, Indore
		38.	Gujarat Co-operative Milk Marketing Federation Limited, Indore
		39.	Amour Ice-Cream/ Mahendra Kumar Dang, 73 Greater Brejeshwari, Pipliyahana, Indore
		40.	Hariom Doodh Bhandar, Vinod Patel, Indore
		41.	Varsha Engineering, Ram Sujana, C-2A, Polo Ground, Indore
		42.	Pandey Ab Tak 56 Restaurant, Metro Tower Scheme No. 54, Indore
		43.	Hotel New Shree Leela Restaurant, Akash Malviya, Indore

Sl. No.	Name of selected District	Sl. No.	Name of FBOs
		44.	Pradeep Mehta, Navaratan Sweets and Namkeen, Indore
		45.	Nagar Dudh Dairy, Pankaj Basantani, 551 Khandwa Naka, Indore
		46.	Apna Sweets, Gopal Chouhan, Prakash Rathore, Indore
		47.	Dev Bakery, 21, Indrapuri Colony, Indore
		48.	Vijay Sharma/ Sharma Mawa Bhandar, 42 Station Road, Mhow, Indore
		49.	M/s Shyam Sales, Rajesh Purohit, LG 1.2, Manbhawan Plaza, Indore
		50.	Shree Mishtaan, 104, Radhika Palace, Indore
		51.	Fresh Life Enterprises, Industrial Area, Polo Ground, Indore
		52.	Chunni Lal, Rajesh Dudh Dahi Bhandar, Bramhabagh Colony, Indore
		53.	Prafulla Shukla, Walmart India Private Limited, Indore
		54.	Bhavani Shankar S/o Mangilal Purohit, ShreeNath Dairy, Hargovind Nagar, Indore
		55.	Jain Mithai Bhandar, Suresh S/o Manik Chand, Sitashree Residency, Indore
5.	Khargone	56.	Pavan Restaurant, Tanda, Barud, Khargone
		57.	Sant Singaji Dugdh Dairy, Jaitpur, Khargone
		58.	Sharda Traders 11 Jawahar Marg, Khargone
		59.	Bharmal Bussiness, Mangrul Road, Gokul Nagar, Khargone
		60.	Aarchi Dudh Dairy, Mangrul Road, Khargone
		61.	Shakti Dairy Products, Vishwasakha Colony, Khargone
		62.	Sanchi Dudh, Temla road, Khargone
		63.	Vallabha Sweets, 7 Tilak Path, Khargone
		64.	Natraj Bhojnalaya/ Suresh Bhawasar, Bus Stand, Khargone
		65.	Rajrajeshwar Doodh Dairy, Talai Marg, Khargone
6.	Morena	66.	Poonam Dairy, Mahadev Naka, Morena
		67.	M/S Chitrakoot Misthan Bhandar, Nala No. 2, Morena
		68.	VRS Food Ltd, Morena
		69.	M/s Vishnu Dairy, Morena

Sl. No.	Name of selected District	Sl. No.	Name of FBOs
		70.	Shyam Dairy, Nainagarh Road, Morena
		71.	M/s Harishankar Sharma Dairy, Ganesh Hotel, Morena
		72.	M/s Govardhan Misthan Bhandar, Morena
		73.	M/s Mahesh Chand Pradeep Kumar, Markandeshwar Bazar, Morena
		74.	M/s Braj Sweets, Bariyal Chouraha, Morena
		75.	Bholenath Mava Bhandar, Mava Mandi, Morena
		76.	VITA Ice Cream, Jiwajiganj, Morena
		77.	Gupta Mawa Bhandar, Mahadev Naka, Morena
		78.	M/s Morena Dugdh and Misthan Bhandar, Morena
		79.	M/s Shri Krishna Mawa Bhandar, Mava Mandi, Morena
7.	Satna	80.	Nema Sweet Mart, City Kotwali, Satna
		81.	Ram Subash Mishra, Payasi Mishthan Bhandar, Satna
		82.	Bhalla Dairy Farm, Nimi Road, Satna
		83.	Bisen Agency, Mukhtiyar Nagar, Satna
		84.	Ankit Gupta, Uma Club and Resorts (Unit of Pushpa Foods Processing Pvt. Ltd.), Satna
		85.	Rakesh Kirana Store, Bazar, Birsinghpur, Satna
		86.	Sonu Dairy, Akhilesh Sahu, Hanuman Nagar, Near Char Mandir, Satna
		87.	Monu Dairy, Atmanand Shukla, Near Ayushman Hospital, Satna
		88.	Pure Milk Dairy, Rajendra Nagar, Satna
		89.	Parihar Hotel, Krishnapal Singh, Bus Stand, Satna
8.	Ujjain	90.	Raja Doodh Dairy, Mahidpur, Ujjain
		91.	Abhishek Yadav, Maa Narmada Dudh Dairy, Annapurna Nagar, Ujjain
		92.	Ghanshyam Bairagi/ Bairagi Hotel, Mahidpur Road, Ujjain
		93.	Rajendra Sweets, Abhay Kumar Jain, Nagda, Ujjain
		94.	Mukesh Patidar/ Shree Sawariya Dudh Dairy, Tarana, Ujjain
		95.	Restaurant OM Shanti, Pipli Naka, Ujjain
		96.	Dave Dugdhalay/ Laluram Dave, Rishi Nagar, Ujjain

Sl. No.	Name of selected District	Sl. No.	Name of FBOs
		97.	Vikram Singh/ Darbar Dudh Dairy, 13, Manchhama Colony, Ujjain
		98.	Ujjain Sahakri Dugdha Sangh Mydt, Ujjain
		99.	Kamal Giri/ Goswami Kirana, Ghatiya, Ujjain
		100.	Antar Singh Choudhary/ Ganesh Dudh Dairy, Ujjain
		101.	Rajendra Singh, Shri Sanvariya Dudh Dairy, Indira Nagar, Ujjain
* Sl. No. 18			FBO closed the shutter after seeing FSO and audit party
* Sl. No. 27			Shop found closed (Stopped Business)
* Sl. No. 29			Shop found closed (Shop owner expired)

Appendix – 2.3
(Reference: Paragraph 2.4.1, Page No. 20)
Statement showing Food Safety Structure

(Figures in number)

Structure Level	Name of Branch	Name of Post	Requirement as per FSSAI (For State)	New Post created	Old Post Sanctioned	Total Sanctioned by GoMP	Working Strength	Shortfall
State Level		Commissioner, Food Safety	1	0	0	0	0	1
		Special/ Additional Commissioner	1	0	0	0	0	1
	(1) Co-ordination/ IT/ Vigilance/ IEC/ Training, (2) Technical (3) Administration/ Accounts/ Establishment and (4) Legal	Dy. Commissioner	5	1	0	1	0	5
		Chief Administrative Officer	1	0	0	0	0	1
		Dy. Legal Advisor	1	0	0	0	0	1
		IT expert	1	0	0	0	0	1
		Accounts Officer	1	0	0	0	0	1
		Assistant Legal Advisor	1	0	3	3	0	1
		Steno	6	0	0	0	0	6
		Designated Officer	4	0	0	0	0	4
		Food Safety Officer	4	0	7	7	5	-1
		Senior Clerk	13	0	0	0	0	13
		Junior Clerk	13	0	0	0	0	13
		Peon	13	0	0	0	0	13
Total		65	1	10	11	5	60	

Structure Level	Name of Branch	Name of Post	Requirement as per FSSAI (For State)	New Post created	Old Post Sanctioned	Total Sanctioned by GoMP	Working Strength	Shortfall
			For 10 Divisions in MP	New Post created	Old Post Sanctioned	Total Sanctioned by GoMP	Working Strength	Shortfall
Divisional Level (For each division)		Assistant Commissioner	10	0	0	0	0	10
		Designated Officer	10	0	0	0	0	10
		Senior Food Safety Officer	10	0	0	0	0	10
		Food Safety Officer	10	0	0	0	0	10
		Steno	10	0	0	0	0	10
		Senior Clerk	10	0	0	0	0	10
		Junior Clerk	10	0	0	0	0	10
		Peon	20	0	0	0	0	20
Total			90	0	0	0	0	90
			For 52 Districts in MP	New Post created	Old Post Sanctioned	Total Sanctioned by GoMP	Working Strength	Shortfall
District Level (For each district)		Designated Officer	52	51	0	51	0	52
		Assistant Legal Advisor	52	0	0	0	0	52
		Senior Food Safety Officer	52	85	7	92	5	47
		Food Safety Officer	304	0	270	270	155	149

Structure Level	Name of Branch	Name of Post	Requirement as per FSSAI (For State)	New Post created	Old Post Sanctioned	Total Sanctioned by GoMP	Working Strength	Shortfall
		Senior Clerk	52	0	0	0	0	52
		Junior Clerk	52	0	0	0	0	52
		Peon	52	0	0	0	0	52
Total			616	136	277	413	160	456
Grand Total			771			424	165	606

Note:- 46 Sanctioned posts of Laboratory including 15 newly created posts and 09 working strength thereof has not been included.

(Source:- Departmental records)

Appendix – 2.4
(Reference: Paragraph 2.4.1, Page No. 20)
Status of Sanctioned and working posts

(Figures in number)

Sl. No.	Name of Post	Sanctioned post	Working Post	Vacant Post
1.	Public Analyst	3	0	3
2.	Sr. Food Inspector	2	1	1
3.	Chemical Chemist	1	0	1
4.	Public Analyst	1	1	0
5.	Assistant Public Analyst	1	1	0
6.	Sr. Chemist	3	1	2
7.	Assistant Public Prosecutor	3	0	3
8.	Food Inspector (High pay Scale)	7	5	2
9.	Food Inspector (Grade-II)	275	159	116
10.	Chemist Grade – I	1	0	1
11.	Asstt. Public Analyst/ Chemist Grade – II/ Asstt. Chemist	12	2	10
12.	Lab Assistant (Food)	9	4	5
Total		318	174	144
New Sanctioned Post				
13.	Dy. Commissioner	1	0	1
14.	Sr. Designated Officer	10	0	10
15.	Designated Officer	41	0	41
16.	Sr. Food Safety Officer (previous Food Inspector in high pay scale)	85	0	85
17.	Food Analyst	1	0	1
18.	Sr. Chemist	3	0	3
19.	Micro Biologist	2	0	2
20.	Asstt. Micro Biologist	2	0	2
21.	Chemist Grade – II	1	0	1
22.	Lab Technician	5	0	5
23.	Lab Assistant	1	0	1
Total		152	0	152
Grand Total		470	174	296

(Source: Departmental records)

Appendix – 2.5

(Reference: Paragraph 2.4.3.4(iii), Page No. 24)

Details of departments to whom instructions were issued for license/ registration of FBOs

Sl. No.	Designation	Name of Department
1.	Principal Secretary	Commercial Tax Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal
2.	Principal Secretary	School Education Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
3.	Principal Secretary	Women and Child Development Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
4.	Principal Secretary	Farmer Welfare and Agriculture Development Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
5.	Principal Secretary	Co-operative Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
6.	Principal Secretary	Horticulture and Food Processing Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
7.	Principal Secretary	Public Health and Family Welfare Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
8.	Principal Secretary	Jail Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
9.	Principal Secretary	Home Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
10.	Principal Secretary	Medical Education Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
11.	Principal Secretary	Higher Education Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
12.	Principal Secretary	Technical Education and Skill Development Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
13.	Principal Secretary	Social Justice Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
14.	Principal Secretary	Scheduled Cast Welfare Department, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal.
15.	Managing Director	Food Civil Supplies Department, Madhya Pradesh
16.	Managing Director	Warehousing and Logistics Corporation, Madhya Pradesh.

(Source: Departmental records)

Appendix - 2.6

(Reference: Paragraph 2.4.5.3, Page No. 33)

Statement showing details of district-wise and year-wise regulatory samples drawn and analysed

Name of District	Year	No. of regulatory samples drawn and sent to food lab	No. of regulatory samples in which results received	No. of conforming regulatory samples	No. of non-conforming regulatory samples	No. of regulatory samples in which result not received
Bhopal	2014-15	329	329	277	52	0
	2015-16	529	528	455	73	1
	2016-17	291	291	260	31	0
	2017-18	395	395	322	73	0
	2018-19	348	348	302	46	0
	Total	1,892	1,891	1,616	275	1
Gwalior	2014-15	462	462	354	108	0
	2015-16	428	428	318	110	0
	2016-17	172	172	143	29	0
	2017-18	300	300	248	52	0
	2018-19	289	288	219	69	1
	Total	1,651	1,650	1,282	368	1
Hoshangabad	2014-15	315	315	270	45	0
	2015-16	176	176	148	28	0
	2016-17	125	125	106	19	0
	2017-18	167	167	130	37	0
	2018-19	190	189	139	50	1
	Total	973	972	793	179	1

Name of District	Year	No. of regulatory samples drawn and sent to food lab	No. of regulatory samples in which results received	No. of conforming regulatory samples	No. of non-conforming regulatory samples	No. of regulatory samples in which result not received
Indore	2014-15	681	681	517	164	0
	2015-16	1067	1066	881	185	1
	2016-17	346	346	259	87	0
	2017-18	526	518	410	108	8
	2018-19	498	496	377	119	2
	Total	3,118	3,107	2,444	663	11
Khargone	2014-15	186	186	141	45	0
	2015-16	126	126	99	27	0
	2016-17	86	86	77	9	0
	2017-18	89	89	67	22	0
	2018-19	101	100	70	30	1
	Total	588	587	454	133	1
Morena	2014-15	274	274	217	57	0
	2015-16	248	248	223	25	0
	2016-17	163	163	129	34	0
	2017-18	290	290	239	51	0
	2018-19	302	301	241	60	1
	Total	1,277	1,276	1,049	227	1

Name of District	Year	No. of regulatory samples drawn and sent to food lab	No. of regulatory samples in which results received	No. of conforming regulatory samples	No. of non-conforming regulatory samples	No. of regulatory samples in which result not received
Satna	2014-15	136	136	126	10	0
	2015-16	139	137	123	14	2
	2016-17	60	47	41	6	13
	2017-18	61	57	51	6	4
	2018-19	94	86	66	20	8
	Total	490	463	407	56	27
Ujjain	2014-15	262	256	222	34	6
	2015-16	382	371	330	41	11
	2016-17	240	236	185	51	4
	2017-18	349	349	304	45	0
	2018-19	283	282	236	46	1
	Total	1,516	1,494	1,277	217	22
Grand Total		11,505	11,440	9,322	2,118	65

(Source: Departmental records)

Appendix - 2.7

(Reference: Paragraph 2.4.5.3, Page No. 34)

Statement showing Target and Achievement of regulatory samples for FSO

Name of District	Year	Target for regulatory samples	Achievement of regulatory samples	Shortfall
Bhopal	2016-17	432	291	-141
	2017-18	432	395	-37
	2018-19	432	348	-84
	Total	1,296	1,034	-262
Gwalior	2016-17	240	172	-68
	2017-18	288	300	12
	2018-19	288	289	1
	Total	816	761	-55
Hoshangabad	2016-17	144	125	-19
	2017-18	144	167	23
	2018-19	144	190	46
	Total	432	482	50
Indore	2016-17	528	346	-182
	2017-18	528	526	-2
	2018-19	576	498	-78
	Total	1,632	1,370	-262
Khargone	2016-17	96	86	-10
	2017-18	96	89	-7
	2018-19	96	101	5
	Total	288	276	-12
Morena	2016-17	160	163	3
	2017-18	204	290	86
	2018-19	192	302	110
	Total	556	755	199
Satna	2016-17	144	60	-84
	2017-18	144	61	-83
	2018-19	144	94	-50
	Total	432	215	-217

Name of District	Year	Target for regulatory samples	Achievement of regulatory samples	Shortfall
Ujjain	2016-17	336	240	-96
	2017-18	336	349	13
	2018-19	336	283	-53
	Total	1,008	872	-136
Grand Total		6,460	5,765	-695

(Source: Departmental records)

Appendix - 2.8

(Reference: Paragraph 2.4.5.3, Page No. 34)

Statement showing Target and Achievement of surveillance samples for FSO

Name of District	Year	Target for Surveillance samples	Achievement of surveillance samples	Shortfall
Bhopal	2016-17	864	164	-700
	2017-18	864	21	-843
	2018-19	864	28	-836
	Total	2,592	213	-2,379
Gwalior	2016-17	480	89	-391
	2017-18	576	13	-563
	2018-19	576	14	-562
	Total	1,632	116	-1,516
Hoshangabad	2016-17	288	125	-163
	2017-18	288	220	-68
	2018-19	288	116	-172
	Total	864	461	-403
Indore	2016-17	1056	1078	22
	2017-18	1056	877	-179
	2018-19	1152	820	-332
	Total	3,264	2,775	-489
Khargone	2016-17	192	222	30
	2017-18	192	174	-18
	2018-19	192	110	-82
	Total	576	506	-70
Morena	2016-17	320	199	-121
	2017-18	408	166	-242
	2018-19	384	50	-334
	Total	1,112	415	-697
Satna	2016-17	288	30	-258
	2017-18	288	0	-288
	2018-19	288	0	-288
	Total	864	30	-834

Name of District	Year	Target for Surveillance samples	Achievement of surveillance samples	Shortfall
Ujjain	2016-17	672	81	-591
	2017-18	672	185	-487
	2018-19	672	9	-663
	Total	2,016	275	-1,741
Grand Total		12,920	4,791	-8,129

(Source: Departmental records)

Appendix- 2.9

(Reference: Paragraph 2.4.5.5, Page No. 37)

Statement showing the details of district-wise and year-wise surveillance samples drawn and analysed

Name of District	Year	No. of Surveillance Samples drawn and sent to food lab	No. of Surveillance Samples in which result received	No. of conforming surveillance sample	No. of non-conforming surveillance sample	No. of surveillance samples in which result not received
Bhopal	2014-15	107	NA	NA	NA	NA
	2015-16	93	NA	NA	NA	NA
	2016-17	164	NA	NA	NA	NA
	2017-18	21	NA	NA	NA	NA
	2018-19	28	NA	NA	NA	NA
	Total	413	0	0	0	0
Gwalior	2014-15	122	0	0	0	122
	2015-16	18	7	7	0	11
	2016-17	89	0	0	0	89
	2017-18	13	0	0	0	13
	2018-19	14	0	0	0	14
	Total	256	7	7	0	249
Hoshangabad	2014-15	0	0	0	0	0
	2015-16	0	0	0	0	0
	2016-17	125	35	31	4	90
	2017-18	220	26	24	2	194
	2018-19	116	0	0	0	116
	Total	461	61	55	6	400

Name of District	Year	No. of Surveillance Samples drawn and sent to food lab	No. of Surveillance Samples in which result received	No. of conforming surveillance sample	No. of non-conforming surveillance sample	No. of surveillance samples in which result not received
Indore	2014-15	105	105	104	1	0
	2015-16	188	188	182	6	0
	2016-17	1078	333	326	7	745
	2017-18	877	0	0	0	877
	2018-19	820	35	28	7	785
	Total	3,068	661	640	21	2,407
Khargone	2014-15	109	100	100	0	9
	2015-16	0	0	0	0	0
	2016-17	222	41	30	11	181
	2017-18	174	3	3	0	171
	2018-19	110	0	0	0	110
	Total	615	144	133	11	471
Morena	2014-15	39	39	39	0	0
	2015-16	77	73	69	4	4
	2016-17	199	76	66	10	123
	2017-18	166	0	0	0	166
	2018-19	50	0	0	0	50
	Total	531	188	174	14	343
Satna	2014-15	0	0	0	0	0
	2015-16	9	7	7	0	2
	2016-17	30	14	13	1	16

Name of District	Year	No. of Surveillance Samples drawn and sent to food lab	No. of Surveillance Samples in which result received	No. of conforming surveillance sample	No. of non-conforming surveillance sample	No. of surveillance samples in which result not received
	2017-18	0	0	0	0	0
	2018-19	0	0	0	0	0
	Total	39	21	20	1	18
Ujjain	2014-15	30	20	20	0	10
	2015-16	33	32	32	0	1
	2016-17	81	44	44	0	37
	2017-18	185	0	0	0	185
	2018-19	9	0	0	0	9
	Total	338	96	96	0	242
Grand Total		5,721	1,178	1,125	53	4,130

(Source: Departmental records)

Appendix - 2.10

(Reference: Paragraph 2.4.5.7, Page No. 38)

Statement showing details of drawal and analysis of milk and milk product samples

Name of District	Year	Total No. of regulatory samples drawn	No. of milk and milk products samples drawn	No. of milk & milk products samples Analysed	No. of non-conforming samples of milk & milk products	Details of non-conforming samples			
						No. of Sub-standard milk & milk products	No. of adulterated milk & milk products	No. of unsafe milk & milk products	No. of Mis-branded milk & milk products
Bhopal	2014-15	329	107	107	31	30	0	0	1
	2015-16	529	168	168	29	28	0	0	1
	2016-17	291	43	43	4	4	0	0	0
	2017-18	395	91	91	21	16	0	0	5
	2018-19	348	76	76	8	6	0	0	2
	Total	1,892	485	485	93	84	0	0	9
Gwalior	2014-15	462	207	207	61	56	0	0	5
	2015-16	428	207	207	54	32	0	1	21
	2016-17	172	89	89	11	9	0	0	2
	2017-18	300	169	169	28	24	0	0	4
	2018-19	289	148	148	49	39	0	1	9
	Total	1,651	820	820	203	160	0	2	41
Hoshangabad	2014-15	315	113	113	13	12	0	0	1
	2015-16	176	64	64	13	9	0	0	4
	2016-17	125	37	37	6	4	0	0	2

Name of District	Year	Total No. of regulatory samples drawn	No. of milk and milk products samples drawn	No. of milk & milk products samples Analysed	No. of non-conforming samples of milk & milk products	Details of non-conforming samples			
						No. of Sub-standard milk & milk products	No. of adulterated milk & milk products	No. of unsafe milk & milk products	No. of Mis-branded milk & milk products
	2017-18	167	55	55	21	15	0	0	6
	2018-19	190	66	66	16	13	0	0	3
	Total	973	335	335	69	53	0	0	16
Indore	2014-15	681	176	176	38	35	0	0	3
	2015-16	1,067	311	311	60	55	0	0	5
	2016-17	346	58	58	7	7	0	0	0
	2017-18	526	148	148	38	34	0	0	4
	2018-19	498	231	231	65	53	0	0	12
	Total	3,118	924	924	208	184	0	0	24
Khargone	2014-15	186	82	82	22	0	0	0	0
	2015-16	126	48	48	8	0	0	0	0
	2016-17	86	20	20	0	0	0	0	0
	2017-18	89	26	26	5	3	0	0	2
	2018-19	101	40	40	15	14	0	0	1
	Total	588	216	216	50	17	0	0	3
Morena	2014-15	274	167	167	30	23	2	1	4
	2015-16	248	111	111	7	6	0	0	1
	2016-17	163	97	97	13	12	1	0	0

Name of District	Year	Total No. of regulatory samples drawn	No. of milk and milk products samples drawn	No. of milk & milk products samples Analysed	No. of non-conforming samples of milk & milk products	Details of non-conforming samples			
						No. of Sub-standard milk & milk products	No. of adulterated milk & milk products	No. of unsafe milk & milk products	No. of Mis-branded milk & milk products
	2017-18	290	159	159	24	22	0	2	0
	2018-19	302	132	132	23	16	2	3	2
	Total	1,277	666	666	97	79	5	6	7
Satna	2014-15	136	52	52	6	6	0	0	0
	2015-16	139	58	58	4	3	0	0	1
	2016-17	60	18	14	1	1	0	0	0
	2017-18	61	22	21	4	3	0	0	1
	2018-19	94	45	41	9	7	0	0	2
	Total	490	195	186	24	20	0	0	4
Ujjain	2014-15	262	91	91	14	13	0	0	1
	2015-16	382	128	128	7	6	0	0	1
	2016-17	240	93	93	23	22	0	0	1
	2017-18	349	135	135	24	22	0	0	2
	2018-19	283	116	116	23	23	0	0	0
	Total	1,516	563	563	91	86	0	0	5
Grand Total		11,505	4,204	4,195	835	683	5	8	109

(Source: Departmental records)

Appendix-2.11

(Reference: Paragraph 2.4.5.7(iii), Page No. 41)

Statement showing the details of samples taken during festivals

Year	Name of festivals	Period of samples	No. of Milk/ milk products samples drawn district-wise (name of districts)								Total
			Gwalior	Bhopal	Satna	Hoshangabad	Ujjain	Indore	Khargone	Morena	
2014-15	<i>Dussehra</i>	22 September to 07 October	15	3	0	6	3	13	1	23	64
	<i>Diwali</i>	13 October to 28 October	15	15	7	12	15	9	21	14	108
	<i>Holi</i>	24 February to 11 March	12	10	0	5	3	5	3	8	46
	Total		42	28	7	23	21	27	25	45	218
2015-16	<i>Dussehra</i>	12 October to 27 October	8	15	3	0	8	18	0	14	66
	<i>Diwali</i>	01 November to 16 November	33	22	13	10	23	22	11	20	154
	<i>Holi</i>	14 March to 29 March	12	14	9	8	20	16	0	16	95
	Total		53	51	25	18	51	56	11	50	315
2016-17	<i>Dussehra</i>	10 October to 16 October	7	0	0	0	2	1	0	10	20
	<i>Diwali</i>	20 October to 04 November	13	0	1	3	0	0	11	2	30
	<i>Holi</i>	03 March to 18 March	5	2	4	16	7	11	0	20	65
	Total		25	2	5	19	9	12	11	32	115
2017-18	<i>Dussehra</i>	20 September to 05 October	7	1	0	0	9	11	2	8	38
	<i>Diwali</i>	09 October to 24 October	24	25	4	13	18	12	13	22	131
	<i>Holi</i>	20 February to 07 March	24	8	2	6	7	7	0	10	64
	Total		55	34	6	19	34	30	15	40	233

Year	Name of festivals	Period of samples	No. of Milk/ milk products samples drawn district-wise (name of districts)								Total
			Gwalior	Bhopal	Satna	Hoshangabad	Ujjain	Indore	Khargone	Morena	
2018-19	<i>Dussehra</i>	09 October to 24 October	16	6	1	5	8	20	0	22	78
	<i>Diwali</i>	28 October to 12 November	19	14	5	16	4	26	10	0	94
	<i>Holi</i>	11 March to 26 March	31	10	10	4	20	29	1	0	105
	Total		66	30	16	25	32	75	11	22	277
Grand Total			241	145	59	104	147	200	73	189	1,158

(Source: Departmental records)

Appendix – 2.12

(Reference: Paragraph 2.4.5.8, Page No. 41)

Statement showing details of Holy places and Religious fair covered in audit

Sl. No.	Name of District	Holy Places	Religious fair in prominent places
1.	Hoshangabad	<i>Chauragarh Pachmarhi</i>	<i>Chauragarh Shivratri Mela, Chauragarh Pachmarhi</i>
		<i>Sethani Ghat (on the bank of river Narmada)</i>	<i>Ramji Baba Mela, Gupta Ground Hoshangabad</i>
			<i>Bandrabhan Mela, Village Bandrabhan, Tehsil Hoshangabad</i>
2.	Indore	<i>Maa Bijasani Temple, Indore</i>	<i>Ganesh utsav and Anant Chaturthi Mela Khajrana Ganesh utsav Indore</i>
3.	Khargone	Various Temple/ historical places	<i>Maheshwar Mela, Tehsil Maheshwar</i>
4.	Morena	<i>Shani Temple, Shanichara</i>	<i>Karahdham Mela</i>
5.	Satna	<i>Maa Sharda Temple, Maihar</i>	<i>Maa Sharda Navratri Mela, Sharda Temple Maihar</i>
6.	Ujjain	<i>Kaal Bhairav</i>	<i>Mahakaal Savari</i>
		<i>Mahakaal</i>	
		<i>Harsiddhi Devi Temple</i>	

(Source: Religious Place and Mela Authority, Bhopal)

Appendix - 2.13
(Reference: Paragraph 2.5.1, Page No. 43)
Status of Prosecution Cases

Name of District	Year	Total no. of cases initiated in ADM court	No. of cases decided by ADM	No. of cases not decided	No. of appeal cases in D&J court	No. of cases decided by D&J court	No. of pending cases in different court			No. of total pending cases in different courts	No. of cases finalized
							D&J court	ADM court	High court		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Bhopal	2014-15	33	33	0	0	0	0	0	0	0	33
	2015-16	50	49	1	0	0	0	1	0	1	49
	2016-17	41	41	0	6	4	2	0	0	2	39
	2017-18	28	19	9	6	4	2	9	0	11	17
	2018-19	56	37	19	11	8	3	19	0	22	34
	Total	208	179	29	23	16	7	29	0	36	172
Gwalior	2014-15	67	67	0	27	17	10	4	1	15	52
	2015-16	78	77	1	30	23	7	1	1	9	69
	2016-17	58	57	1	21	7	14	1	2	17	41
	2017-18	10	10	0	3	1	2	0	0	2	8
	2018-19	51	39	12	27	5	22	12	0	34	17
	Total	264	250	14	108	53	55	18	4	77	187
Hoshangabad	2014-15	30	10	20	1	0	1	20	0	21	9

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	2015-16	28	12	16	0	0	0	16	0	16	12
	2016-17	25	13	12	0	0	0	12	0	12	13
	2017-18	32	20	12	1	0	1	12	0	13	19
	2018-19	86	27	59	0	0	0	59	0	59	27
	Total	201	82	119	2	0	2	119	0	121	80
Indore	2014-15	110	110	0	2	0	2	0	0	2	108
	2015-16	169	168	1	1	0	1	1	0	2	167
	2016-17	112	112	0	0	0	0	0	0	0	112
	2017-18	41	31	10	0	0	0	10	0	10	31
	2018-19	154	119	35	1	0	1	35	0	36	118
	Total	586	540	46	4	0	4	46	0	50	536
Khargone	2014-15	30	30	0	3	1	2	1	0	3	27
	2015-16	31	31	0	1	0	1	0	0	1	30
	2016-17	7	7	0	4	0	4	0	0	4	3
	2017-18	13	13	0	2	0	2	0	0	2	11
	2018-19	24	24	0	5	0	5	0	0	5	19
	Total	105	105	0	15	1	14	1	0	15	90
Morena	2014-15	42	42	0	7	2	5	0	0	5	37
	2015-16	17	17	0	2	0	2	0	0	2	15

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	2016-17	14	13	1	5	0	5	1	0	6	8
	2017-18	13	6	7	2	0	2	7	0	9	4
	2018-19	37	4	33	2	0	2	33	0	35	2
	Total	123	82	41	18	2	16	41	0	57	66
Satna	2014-15	3	2	1	0	0	0	1	0	1	2
	2015-16	11	6	5	0	0	0	5	0	5	6
	2016-17	13	10	3	0	0	0	3	1	4	9
	2017-18	4	4	0	0	0	0	0	0	0	4
	2018-19	19	14	5	0	0	0	5	0	5	14
	Total	50	36	14	0	0	0	14	1	15	35
Ujjain	2014-15	60	53	7	3	0	3	7	0	10	50
	2015-16	34	32	2	2	1	1	2	0	3	31
	2016-17	41	38	3	3	0	3	3	0	6	35
	2017-18	37	29	8	1	0	1	8	0	9	28
	2018-19	50	42	8	0	0	0	8	0	8	42
	Total	222	194	28	9	1	8	28	0	36	186
Grand Total		1,759	1,468	291	179	73	106	296	5	407	1,352

(Source: Department records and information furnished by ADM)

Appendix - 2.14

(Reference: Paragraph 2.5.3, Page No. 46)

Statement showing details of penalty imposed, recovered and outstanding

Name of District	Year	Penalty imposed on finalized cases		Penalty recovered/ collected		Outstanding penalty	
		No. of Cases	Amount (in ₹)	No. of Cases	Amount (in ₹)	No. of Cases	Amount (in ₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bhopal	2014-15	33	12,40,000	8	1,65,000	25	10,75,000
	2015-16	49	21,97,000	22	8,00,000	27	13,97,000
	2016-17	41	18,62,000	15	5,32,000	26	13,30,000
	2017-18	19	17,40,000	5	2,35,000	14	15,05,000
	2018-19	37	12,19,000	11	2,51,000	26	9,68,000
	Total	179	82,58,000	61	19,83,000	118	62,75,000
Gwalior	2014-15	51	21,40,000	18	3,82,000	33	17,58,000
	2015-16	67	26,20,000	24	7,25,000	43	18,95,000
	2016-17	41	20,45,000	18	2,31,000	23	18,14,000
	2017-18	8	3,15,000	2	45,000	6	2,70,000
	2018-19	17	24,55,000	4	40,000	13	24,15,000
	Total	184	95,75,000	66	14,23,000	118	81,52,000
Hoshangabad	2014-15	9	1,06,000	8	1,01,000	1	5,000
	2015-16	12	1,82,000	9	1,67,000	3	15,000
	2016-17	13	2,24,000	6	69,000	7	1,55,000
	2017-18	19	1,18,000	11	82,000	8	36,000
	2018-19	27	2,44,500	14	1,76,000	13	68,500
	Total	80	8,74,500	48	5,95,000	32	2,79,500
Indore	2014-15	110	30,90,000	88	25,27,500	22	5,62,500
	2015-16	167	53,90,000	112	36,82,500	55	17,07,500
	2016-17	101	26,00,000	71	16,90,000	30	9,10,000
	2017-18	31	9,65,000	14	4,30,000	17	5,35,000
	2018-19	118	87,97,500	36	14,12,000	82	73,85,500
	Total	527	2,08,42,500	321	97,42,000	206	1,11,00,500
Khargone	2014-15	26	2,52,500	24	1,72,500	2	80,000
	2015-16	30	3,47,000	27	2,92,000	3	55,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2016-17	2	3,25,000	1	25,000	1	3,00,000
	2017-18	11	5,80,000	8	4,05,000	3	1,75,000
	2018-19	19	9,05,000	11	3,85,000	8	5,20,000
	Total	88	24,09,500	71	12,79,500	17	11,30,000
Morena	2014-15	35	15,09,000	7	37,000	28	14,72,000
	2015-16	15	1,23,000	1	5,000	14	1,18,000
	2016-17	8	14,00,000	1	50,000	7	13,50,000
	2017-18	3	7,25,000	0	0	3	7,25,000
	2018-19	2	6,50,000	0	0	2	6,50,000
	Total	63	44,07,000	9	92,000	54	43,15,000
Satna	2014-15	2	20,000	2	15,000	0	5,000
	2015-16	6	37,000	4	17,000	2	20,000
	2016-17	9	60,000	8	50,000	1	10,000
	2017-18	4	40,000	3	15,000	1	25,000
	2018-19	14	1,48,000	14	1,48,000	0	0
	Total	35	3,05,000	31	2,45,000	4	60,000
Ujjain	2014-15	49	32,05,000	37	23,60,000	12	8,45,000
	2015-16	30	11,63,500	14	4,79,500	16	6,84,000
	2016-17	31	11,59,000	18	5,63,500	13	6,95,500
	2017-18	26	12,85,000	7	1,40,000	19	11,45,000
	2018-19	42	18,08,000	3	75,000	39	17,33,000
	Total	178	86,20,500	79	36,18,000	99	51,02,500
Grand Total		1,334	5,52,92,000	686	1,89,77,500	648	3,64,14,500

(Source: Departmental records and information furnished by ADM)

Appendix-3.1.1

(Reference: Paragraph 3.1.6, Page No. 52 and Paragraph 3.1.7.1 Page No. 53)

Statement showing Need Assessment for creation of sports facilities

Sl. No.	District	Requisition sent by/need arises by	Request sent for preparing estimate by	Estimate prepared and work executed by	Name of work	Total expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7
1.	Damoh	CM of MP	DSO Damoh	PIU	Construction of Stadium at Tendukhera	40.68
2.		CM of MP	DSO Damoh	PIU	Construction of Mini Stadium at Batiagarh	94.82
3.		Directorate, Sports and Youth Welfare Officer, Bhopal	Director, DSYW, MP	PIU	Construction of Mini Stadium at Hatta	43.29
4.		Directorate, Sports and Youth Welfare Officer, Bhopal	DSO Damoh	PIU	Construction of Sports Training Centre at Damoh	92.77
5.		Directorate, Sports and Youth Welfare Officer, Bhopal	Director, DSYW, MP	PIU	Hockey Astroturf Civil Work at Damoh	159.19
6.	Hoshangabad	DSO, Hoshangabad	DSO, Hoshangabad	PIU	Construction of Hockey Stadium Hoshangabad	154.34
7.		CM of MP	Director, DSYW, MP	PIU	Construction of Stadium at Itarsi	630.47
8.	Jabalpur	DSO, Jabalpur	DSO Jabalpur	PWD, PIU Jabalpur	Sports Centre, Ranjhi, Jabalpur	154.58
9.		DSO, Jabalpur	DSO Jabalpur	PWD, PIU Jabalpur	Boundary wall, Main Gate, Guard Room work in Ranital Sports Campus, Jabalpur	156.67
10.		DSO, Jabalpur	DSO Jabalpur	PWD, PIU Jabalpur	Synthetic Hockey Surface	477.22
11.		DSO, Jabalpur	DSO Jabalpur	PWD, PIU Jabalpur	Mini Stadium, Gokulpur, Jabalpur	50.46

Sl. No.	District	Requisition sent by/need arises by	Request sent for preparing estimate by	Estimate prepared and work executed by	Name of work	Total expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7
12.	Mandsaur	DSO, Mandsaur	DSO, Mandsaur	PIU	Construction of public stand with stage, fencing around field, boundary wall, pump room, Gym and Sports Office & electric work at Mandsaur	176.33
13.	Narsinghpur	CM of MP	DSO, Narsinghpur	Div. Project Engineer PWD, PIU, Chhindwara	Mini Stadium, Kareli	54.60
14.		CM of MP	DSO, Narsinghpur	Div. Project Engineer PWD, PIU, Chhindwara	Mini Stadium, Gotegaon	88.42
15.	Shivpuri	DSYW		PIU, Gwalior	Hockey Astro turf	142.81
16.		DSO, Shivpuri		PIU, Gwalior	Indoor Hall, Shivpuri	59.30
17.		DSO, Shivpuri		PIU, Gwalior	Indoor Hall Stadium Kolaras	53.82
18.		DSO, Shivpuri		PIU, Gwalior	Indoor Hall Bairadh	83.69
19.		Director, Sports and Youth Welfare, Bhopal		LUN, Gwalior	Boundary Wall, Stadium, Shivpuri	207.63
20.	Bhopal	On the recommendation of Shri Mansher Singh, Technical Advisor, State Shooting Academy, MP	Dy. Director, DSYW	LUN	Construction of Bullet protection wall near road at State Shooting Academy at Gora Gram, Bhopal	92.10
21.		DSYW	Dy. Director, DSYW	LUN	Construction of Sports Medicine Centre, at T. T. Nagar Stadium, Bhopal	118.96
22.		DSYW	Director, DSYW, MP	LUN	Construction of Jetty at MP State Water Sports Academy, Bhopal	57.95

Sl. No.	District	Requisition sent by/need arises by	Request sent for preparing estimate by	Estimate prepared and work executed by	Name of work	Total expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7
23.		DSYW	Z.U.Shekh, Dy. Secretary, DSYW	PIU	Construction of 10M shooting range at State Shooting Academy, MP	796.45
24.		DSYW	Z.U.Shekh, Dy. Secretary, DSYW	PIU	Construction of Utility Building, at Shooting Academy, Bhopal, MP	279.07
25.		DSYW	Deputy Director, DSYW	CPA	Paint, polish tiles work at T.T. Nagar Stadium	2.98
26.		Capt. Bhagirath, Technical Advisor and chief coach, Equestrian Academy		CPA	Track for Equestrian academy	2.59
27.		DSYW	Deputy Director, DSYW	CPA	Equestrian Academy, Cross country Water Jump	3.74
28.		District Sports and Youth Welfare Officer, Bhopal	Deputy Director, DSYW	CPA	Pavillion repair work, painting and purchase of Pitch cover of Ankur <i>Khel Maidan</i> Bhopal	3.46
29.		District Sports and Youth Welfare Officer, Bhopal	Dy. Director, DSYW	CPA	repair work of boundary, painting old campion cricket ground	2.49
30.		DSYW	Dy. Director, DSYW	CPA	Floor leveling at multipurpose hall at T. T. Nagar stadium, Bhopal	2.70
31.		Administrator, T. T. Nagar Stadium Bhopal	Dy. Director, DSYW	CPA	Renovation & Upgradation of toilets Room No. 1&2 in Sr. Hostel T.T. Nagar, Bhopal	13.71
32.		DSYW	Dy. Director, DSYW	CPA	Renovation & Upgradation of toilets Room No. 03 in Sr. Hostel T.T. Nagar, Bhopal	7.31

Sl. No.	District	Requisition sent by/need arises by	Request sent for preparing estimate by	Estimate prepared and work executed by	Name of work	Total expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7
33.		Assistant Director, DSYW	Dy. Director, DSYW	CPA	Distempering and painting in kitchen at Quarter of Manager at T.T. Nagar stadium Bhopal	0.89
34.		DSYW	Dy. Director, DSYW	CPA	Change of Wooden Panel and Fixing Mirror, Painting works equestrian academy Bhopal	1.89
35.		DSYW	Dy. Director, DSYW	CPA	Distempering, Painting and change of toilet Equestrian Academy Bhopal	4.40
36.		DSYW	Dy. Director, DSYW	CPA	Construction of Platform & Ramp for horse Loading & Unloading at Camp area at equestrian Academy, Bhopal	1.89
37.		DSYW		CPA	Change of damaged floor and vanishing blind in V.I.P. lounge at equestrian academy Bhopal	3.02
38.		DSYW	Dy. Director, DSYW	CPA	Maintenance and polishing of wood work for 25 metre Shooting range	9.24
39.		DSYW	Dy. Director, DSYW	CPA	Construction of drain and culvert to clear rain water system at T.T. Nagar stadium, Bhopal	7.94
40.		DSYW	Dy. Director, DSYW	CPA	Renovation work of bathroom and Karate Hall at T.T. Nagar	21.55
41.		DSYW	Dy. Director, DSYW	CPA	Electric work for bathroom, Hall & Gallery and karate Hall at T.T. Nagar	11.16

Sl. No.	District	Requisition sent by/need arises by	Request sent for preparing estimate by	Estimate prepared and work executed by	Name of work	Total expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7
42.		District Sports and Youth Welfare Officer, Bhopal	Dy. Director, DSYW	CPA	Construction work of Chain ling Fencing , renovation of toilet at Bab-E-Ali stadium , Bhopal	8.96
43.		District Sports and Youth Welfare Officer, Bhopal	Dy. Director, DSYW	CPA	Construction work External Distempering and Synthetic Enamel work at Bab-E-Ali Stadium , Bhopal	4.29
44.		DSYW	DSYW	CPA	Hostel constructions works in M.P. State Shooting Academy, Bhopal	669.97
						5,049.80

Appendix-3.1.2

(Reference: Paragraph 3.1.7.2, Page No. 54)

Statement showing nature of Sports Infrastructure available in the State

Sl. No.	District	Sports Complex	Mini Stadium	Indoor Hall	Sports Training Centre	Play-grounds	No. of Sports infrastructure
1.	Sagar	2	1	2	7	0	12
2.	Damoh	1	3	0	1	1	6
3.	Panna	1	2	1	0	0	4
4.	Chhatarpur	0	0	0	1	0	1
5.	Jabalpur	2	1	1	0	2	6
6.	Katni	0	1	1	1	0	3
7.	Narsinghpur	0	3	0	0	0	3
8.	Chhindwara	0	0	1	0	0	1
9.	Seoni	0	1	0	0	1	2
10.	Bhopal	1	2	0	0	2	5
11.	Sehore	0	3	1	2	0	6
12.	Rajgarh	0	0	0	1	0	1
13.	Raisen	0	0	0	1	0	1
14.	Shajapur	1	0	1	0	0	2
15.	Dewas	0	0	0	2	0	2
16.	Khandwa	0	1	0	0	0	1
17.	Khargone	0	0	0	1	0	1
18.	Jhabua	0	0	1	0	0	1
19.	Dhar	0	0	1	0	0	1
20.	Satna	0	1	0	0	0	1
21.	Gwalior	2	0	0	0	0	2
22.	Datia	0	1	0	1	0	2
23.	Shivpuri	1	0	0	0	1	2
24.	Bhind	0	1	1	0	0	2
25.	Betul	0	1	0	0	2	3
26.	Hoshangabad	0	1	0	0	1	2
27.	Shahdol	0	0	0	1	0	1
	Total	11	23	11	19	10	74

(Source: Information provided by DSYW)

Appendix-3.1.3

(Reference: Paragraph 3.1.7.2, Page No. 54)

Statement showing unequal distribution of Sports Infrastructure

Sl. No	Division	District Sl. No	District	Population	Per cent	No of Available Sports Infra	Per cent
1.	Bhopal	1	Bhopal	23,68,145	3.3	5	6.76
		2	Raisen	13,31,699	1.8	1	1.35
		3	Rajgarh	15,46,541	2.1	1	1.35
		4	Sehore	13,11,008	1.8	6	8.11
		5	Vidisha	14,58,212	2.0	0	0
			Total	80,15,605	11.04	13	17.57
2.	Chambal	6	Morena	19,65,137	2.7	0	0
		7	Sheopur	6,87,952	0.9	0	0
		8	Shivpuri	17,25,818	2.4	2	2.70
		9	Bhind	17,03,562	2.3	2	2.70
			Total	60,82,469	8.38	4	5.40
3.	Gwalior	10	Gwalior	20,30,543	2.8	2	2.70
		11	Datia	7,86,375	1.1	2	2.70
		12	Guna	12,40,938	1.7	0	0
		13	Ashoknagar	8,44,979	1.2	0	0
			Total	49,02,835	6.75	4	5.40
4.	Indore	14	Indore	32,72,335	4.5	0	0
		15	Barwani	13,85,659	1.9	0	0
		16	Jhabua	10,24,091	1.4	1	1.35
		17	Alirajpur	7,28,677	1.0	0	0
		18	Burhanpur	7,56,993	1.0	0	0
		19	Dhar	21,84,672	3.0	1	1.35
		20	Khandwa	13,09,443	1.8	1	1.35
		21	Khargone	18,72,413	2.6	1	1.35
			Total	1,25,34,283	17.27	4	5.40
5.	Jabalpur	22	Katni	12,91,684	1.8	3	4.05
		23	Jabalpur	24,60,714	3.4	6	8.11
		24	Narsinghpur	10,92,141	1.5	3	4.05
		25	Dindori	7,04,218	1.0	0	0
		26	Mandla	10,53,522	1.5	0	0
		27	Chhindwara	20,90,306	2.9	1	1.35
		28	Seoni	13,78,876	1.9	2	2.70

Sl. No	Division	District Sl. No	District	Population	Per cent	No of Available Sports Infra	Per cent
		29	Balaghat	17,01,156	2.3	0	0
			Total	1,17,72,617	16.22	15	20.27
6.	Narmadapuram	30	Betul	15,75,247	2.2	3	4.05
		31	Harda	5,70,302	0.8	0	0
		32	Hoshangabad	12,40,975	1.7	2	2.70
			Total	33,86,524	4.66	5	6.76
7.	Rewa	33	Satna	22,28,619	3.1	1	1.35
		34	Rewa	23,63,744	3.3	0	0
		35	Sidhi	11,26,515	1.6	0	0
		36	Singrauli	11,78,132	1.6	0	0
			Total	68,97,010	9.50	1	1.35
8.	Sagar	37	Tikamgarh	14,44,920	2.0	0	0
		38	Chhatarpur	17,62,857	2.4	1	1.35
		39	Panna	10,16,028	1.4	4	5.41
		40	Sagar	23,78,295	3.3	12	16.22
		41	Damoh	12,63,703	1.7	6	8.11
			Total	78,65,803	10.83	23	31.08
9.	Shahdole	42	Shahdol	10,64,989	1.5	1	1.35
		43	Anuppur	7,49,521	1.0	0	0
		44	Umaria	6,43,579	0.9	0	0
			Total	24,58,089	3.39	1	1.35
10.	Ujjain	45	Neemuch	8,25,958	1.1	0	0
		46	Mandsaur	13,39,832	1.8	0	0
		47	Ratlam	14,54,483	2.0	0	0
		48	Ujjain	19,86,597	2.7	0	0
		49	Shajapur	15,12,353	2.1	2	2.70
		50	Dewas	15,63,107	2.2	2	2.70
			Total	86,82,330	11.96	4	5.41
		50	Madhya Pradesh	7,25,97,565	100	74	100

(Source: Census 2011 and details of infra as provided by DSYW during audit)

Appendix-3.1.4

(Reference: Paragraph 3.1.7.4, Page No. 56)

Statement showing delayed completion of works

Sl. No.	District	Work agency	Name of work	Administrative Approval	Agreement/ Work order	Stipulated completion period	Actual completion	Period of delay as per work order	Status of work (Completed/ongoing)	TS Amount (₹ in lakh)	Contract amount/P AC (₹ in lakh)	Actual expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Bhopal	LUN	High Bullet Protection Boundary Wall at Shooting Academy	1936/17.06.2015	1662/05.11.2015	6 month (04.05.2016)	17.11.2018	30 month	Complete	92.10	89.50	92.10
2.	Damoh	PIU	Construction of mini Stadium at Tendukhera	DSYW, MP Govt Order dt. 06.09.2012	11/18.04.2013	08 Months (17.12.2013)	26.05.2014	05 month	Complete	43.35	45.07	40.68
3.		PIU	Construction of Mini Stadium at Batiagarh	DSYW, MP Govt Order dt. 31.07.2013	05/28.06.2014	08 Months (27.02.2015)	25.11.2015	09 months	Complete	98.84	91.16	94.82
4.		PIU	Construction of Mini Stadium at Hatta	DSYW, MP Govt Order dt. 14.03.2012	17/07.06.2012	06 months (06.12.2012)	05.10.2013	10 month	Complete	39.80	41.66	43.29
5.		PIU	Construction of Sports Training Centre at Damoh	DSYW, MP Govt Order dt. 31.10.2012	10/16.04.2013	12 Months (15.04.2014)	29.08.2014	04 Months and 13 days	Complete	98.79	93.73	92.77
6.		PIU	Hockey Astroturf Civil Work at Damoh	DSYW, MP Govt Order dt. 30.08.2016	22/28.03.2017	12 Months (27.03.2018)	30.04.2019	13 Months 03 days	Complete	123.56	108.74	159.19

Sl. No.	District	Work agency	Name of work	Administrative Approval	Agreement/ Work order	Stipulated completion period	Actual completion	Period of delay as per work order	Status of work (Completed/ongoing)	TS Amount (₹ in lakh)	Contract amount/P AC (₹ in lakh)	Actual expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
7.	Hoshangabad	PIU	Construction of Hockey Stadium Hoshangabad	F-01-06/2016/9 dt. 30.08.16	32/08.03.2017	10 Months (07.01.2018)	31.12.2018	11 Months 24 days	Complete	123.57	96.69	154.34
8.		PIU	Construction of Stadium at Itarsi	F-02-34/2013/9 dt. 06.01.16	01/5.4.2016	18 Months (04.10.2017)	31.12.2018	14 month 27 days	Complete	662.42	593.11	630.47
9.	Jabalpur	PWD, PIU Jabalpur	Mini Stadium, Gokulpur, Jabalpur	2484/10.07.2012	8/24.09.2014	10 Months (23.07.2015)	15.02.2016	06 Months 23 days	Complete	74.75	77.31	50.46
10.	Mandsaur	PIU	Construction of public stand with stage, fencing around field, boundary wall, pump room, Gym and Sports Office & electric work at Mandsaur	F1-6/2016/9 dt 30.08.2016	4/31.05.2017	12 Months (30.05.2018)	-	19 month (upto 12/19)	Ongoing	135.18	130.05	176.33
11.	Narsinghpur	Div. Project Engineer PWD, PIU Chhindwara	Mini Stadium, Kareli	353/2012 Bhopal Dt. 25.04.2012	120/30.10.2012	10 Months (29.08.2013)	24.08.2014	12 months	Complete	51.88	52.00	54.60
12.		Div. Project Engineer PWD, PIU Chhindwara	Mini Stadium, Gotegaon	7983/20.3.2012	127/16.11.2012	12 Months (15.11.2013)	21.12.2016	37 Months 06 days	Complete	90.00	95.40	88.42
13.	Shivpuri	PIU Gwalior	Hockey Astroturf	F/1-6/2016/9 dt 30.8.16	04/02.05.2017	6 Months (02.11.2017)	30.09.2018	11 month	Civil work Completed	92.95	68.03	142.81

Sl. No.	District	Work agency	Name of work	Administrative Approval	Agreement/ Work order	Stipulated completion period	Actual completion	Period of delay as per work order	Status of work (Completed/ ongoing)	TS Amount (₹ in lakh)	Contract amount/P AC (₹ in lakh)	Actual expenditure incurred (₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
14.		PIU Gwalior	Indoor Hall, Shivpuri	300 dt. 23.02.2018	18/ 08.08.2018	8 Months (08.04.2019)	-	08 month (upto 12/19)	Ongoing	97.61	117.77	59.30
15.		PIU Gwalior	Indoor Hall Stadium, Kolaras	300 dt. 23.02.2018	270/ 26.3.2018	12 Months (25.03.2019)	-	09 month (upto 12/19)	Ongoing	91.49	107.97	53.82
16.		PIU Gwalior	Indoor Hall, Bairad	300 dt. 23.02.2018	20/ 14.08.2018	8 Months (15.04.2019)	30.06.2020	14 months	Completed	91.49	107.97	83.69
17.		LUN Gwalior	Boundary Wall, Stadium, Shivpuri	8817 dt. 28.12.2017	897/ 04.09.2017	4 month (03.01.2018)	20.06.2018	5 month	Complete	209.43	80.00	207.63
Total												2,224.72

Appendix-3.1.5

(Reference: Paragraph 3.1.11, Page No. 68)

Statement showing non-imposition of Liquidated damages for delay in supply of equipment

Sl. No.	Order no. of DSYW	order date	Tenderer/ supplier	Invoice No./date	Amount	Difference between supply order and invoice order	0-2 months delay	02-04 months delay	04 months & above delay	Liquidated damage for delay (Amount in ₹)	Period mentioned in Supply order	Head	Payment order no. /date
1.	10236	27.02.16	Smart fitness, Indore	48/ 24.6.16	2,80,000	118 days	0	3 months 28 days	0	25,200	Early supply	32	3742/ 19.7.16
2.	10522	04.03.16	Smart fitness, Indore	50/ 24.6.16	2,80,000	93 days	0	3 months 03 days	0	14,000	Early supply		
3.	10222	27.02.16	Smart fitness, Indore	49/ 24.6.16	2,80,000	118 days	0	3 months 28 days	0	22,400	Not mentioned	32	3746/ 19.7.16
4.	5727	15.09.16	Cardiomed India, New Delhi	4/ 26.11.16	3,68,000	72 days	0	2 months 12 days	0	7,360	Early supply	64-002	9106/ 16.12.16
5.	2284	08.06.16	Smart fitness, Indore	87/ 31.8.16	2,80,000	85 days	0	2 months 25 days	0	11,200	Early supply	32	8572/ 1.12.16
6.	11718	24.03.16	Smart fitness, Indore	73/ 30.7.16	4,30,000	101 days	0	3 months 11 days	0	25,800	Early supply	44-001	6920/ 13.10.16
7.	10252	27.02.16	Smart fitness, Indore	106/ 21.9.16	2,80,000	207 days	0	0	6 months 27 days	28,000	Early supply	32	8334/ 25.11.16
8.	4343	14.08.17	Cardiomed India, New Delhi	45/ 9.1.18	7,72,730	149 days	0	0	4 months 29 days	61,818	Early supply	32	10742/ 12.2.16
9.	1749	26.05.16	Smart fitness, Indore	123/ 17.10.16	4,30,000	142 days	0	0	4 months 22 days	30,100	Not mentioned	64	11576/ 14.02.17
10.	8557	01.12.16	Cardiomed India, New Delhi	006/ 8.4.17	48,93,000	125 days	0	0	4 months 5 days	2,44,650	Not mentioned	32	1338/ 17.5.17

Sl. No.	Order no. of DSYW	order date	Tenderer/ supplier	Invoice No./date	Amount	Difference between supply order and invoice order	0-2 months delay	02-04 months delay	04 months & above delay	Liquidated damage for delay (Amount in ₹)	Period mentioned in Supply order	Head	Payment order no. /date
11.	8576	20.06.16	Smart fitness , Indore	199/ 20.02.17	2,80,000	152 days	0	0	5 months 2 days	28,000	Early supply	41-32	12726/ 7.3.17
12.	1697	25.05.16	Cardiomed India, New Delhi	12/ 7.2.17	1,57,000	256 days	0	0	8 months 16 days	15,700	Not mentioned	0101-6703	5632/ 22.09.17
13.	9246	20.12.16	Cardiomed India, New Delhi	03/ 7.4.17	9,69,100	107 days	0	3 months 17 days	0	67,837	Early supply		
14.	7985	15.11.16	Cardiomed India, New Delhi	05/ 7.4.17	9,69,100	142 days	0	0	4 months 22 days	77,528	Early supply		
15.	10192	11.1.17	Smart fitness, Indore	91/ 21.06.17	2,80,000	159 days	0	0	5 months 9 days	28,000	Not mentioned	6703-32	4201/ 11.08.17
16.	11418	09.02.17	Cardiomed India, New Delhi	19/ 28.6.17	6,26,200	138 days	0	0	4 months 18 days	62,600	Not mentioned	6703	
17.	2386	10.06.16	Gympac Fitness systems, New Delhi	12/ 15.02.17	3,92,200	237 days	0	0	7 months 27 days	39,200	Not mentioned	6703-32	12415/ 3.3.17
18.	9250	25.12.16	Smart fitness, Indore	12/ 25.04.17	2,80,000	120 days	0	4 months	0	28,000	Early supply	64-002	11967/ 22.3.16
19.	1889	02.06.17	Cardiomed India, New Delhi	36/ 28.8.17	6,16,700	86 days	0	2 months 26 days	0	24,668	Early supply	64-002	5714/ 23.9.17
20.	3936	02.08.17	Gympac Fitness systems, New Delhi	06/ 30.11.17	7,71,269	119 days	0	3 months 29 days	0	61,702	Not mentioned	63-002	11035/ 21.02.18
21.	3938	02.08.17	Cardiomed India, New Delhi	38/ 23.10.17	62,41,806	81 days	0	2 months 21 days	0	1,87,254	Not mentioned	64-002	6953/ 08.11.17

Sl. No.	Order no. of DSYW	order date	Tenderer/ supplier	Invoice No./date	Amount	Difference between supply order and invoice order	0-2 months delay	02-04 months delay	04 months & above delay	Liquidated damage for delay (Amount in ₹)	Period mentioned in Supply order	Head	Payment order no. /date
22.	11339	8.2.17	Cardiomed India Ltd. New Delhi	31/ 28.8.17	9,69,100	198 days	0	0	6 months 18 days	96,900	Not mentioned	6703-002	5716/ 23.09.17
23.	12216	28.02.17	Cardiomed India, New Delhi	33/ 28.8.17	10,03,500	180 days	0	0	6 months	1,00,350	Not mentioned	6703-32	5630/ 22.9.17
24.	12437	03.03.17	Cardiomed India Ltd. New Delhi	34/ 28.8.17	21,86,500	177 days	0	0	5 months 27 days	2,18,650	Not mentioned	64-002	5634/ 22.09.17
25.	12441	3.3.17	Cardiomed India Ltd. New Delhi	35/ 28.8.17	6,95,400	177 days	0	0	5 months 27 days	69,540	Not mentioned	6703-32	5628/ 22.9.17
26.	11341	08.02.17	Gympac Fitness systems, New Delhi	12/ 28.6.17	7,84,400	140 days	0	0	4 months 20 days	78,400	Not mentioned	6703-32	5064/ 07.9.17
27.	11339	08.02.17	Cardiomed India Ltd. New Delhi	31/ 28.8.17	9,69,100	200 days	0	0	6 months 20 days	96,910	Not mentioned	64-002	5716/ 23.9.17
28.	1119	11.05.17	Cardiomed India Ltd. New Delhi	37/ 23.10.17	3,21,904	164 days	0	0	5 months 14 days	32,190	Not mentioned	6703-32	6943/ 08.11.17
29.	12443	03.03.17	Cardiomed India Ltd. New Delhi	8/ 30.6.17	7,35,350	118 days	0	3 months 28 days	0	58,828	Not mentioned	6703-32	5266/ 14.9.17
30.	95	06.04.17	Cardiomed India Ltd. New Delhi	40/ 23.10.17	9,22,952	200 days	0	0	6 months 20 days	92,295	Not mentioned	6703-32	8897/ 29.12.17
31.	12437	03.03.17	Cardiomed India Ltd. New Delhi	34/ 22.8.17	21,86,500	172 days	0	0	5 months 22 days	2,18,650	Not mentioned	64-002	5634/ 22.9.17
32.	4339	14.08.17	Cardiomed India Ltd. New Delhi	46/ 9.1.18	7,72,730	147 days	0	3 months 27 days	0	77,273	Not mentioned	6703-32	10720/ 12.2.18

Sl. No.	Order no. of DSYW	order date	Tenderer/ supplier	Invoice No./date	Amount	Difference between supply order and invoice order	0-2 months delay	02-04 months delay	04 months & above delay	Liquidated damage for delay (Amount in ₹)	Period mentioned in Supply order	Head	Payment order no. /date
33.	4337	14.08.17	Gympac Fitness systems, New Delhi	5/ 30.11.17	6,32,810	168 days	0	0	5 months 18 days	63,281	Not mentioned	6703-32	10720/ 12.2.18
34.	4343	14.08.17	Cardiomed India Ltd. New Delhi	45/ 09.1.18	7,72,730	147 days	0	3 months 27 days	0	77,273	Not mentioned	6703-32	10742/ 12.2.18
TOTAL					3,28,30,081					23,71,557			

Appendix 3.2.1

(Reference: Paragraph 3.2.3.1, Page No. 73)

Details of vacant posts received from various branches of the police department and subsequent proposal for recruitment sent by the Selection/Recruitment Branch, PHQ to the recruitment agency (MPPEB, Bhopal)

Sl. No.	Details of vacant posts received from branches of the Police Department				Proposal for recruitment sent to recruitment agency, MPPEB			Maximum delay in sending Proposal to the MPPEB (in months)
	Branch	Date	Name of Post	Number of vacancy	Date	Name of Post	Number of vacancy	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	State Crime Record Bureau (SCRB), PHQ Various field units	Information not provided			30.07.18	ASI (Comp) HC (Comp) Constable Total	10 70 <u>2937</u> <u>3017</u>	Not ascertained
2.	Personnel CID MP Police (Telecom) organization SAF SAF	31.07.18 16.04.18 09.01.18 02.02.18 02.02.18	Subedar SI (QD) SI (Radio) SI (SAF) SI (Arms)	17 03 44 19 <u>01</u> <u>84</u>	10.08.18	Subedar SI Total	17 <u>67</u> <u>84</u>	06

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3.	State Crime Record Bureau (SCRB), PHQ	16.10.18	ASI (Comp)	10	31.12.18	ASI (Comp)	10	Not ascertained
		16.10.18	HC (Comp)	71		HC (Comp)	71	
	Various field units	Information not provided				Constable	<u>3570</u>	
						Total	<u>3651</u>	
4.	SAF Branch	09.01.19	SI (SAF)	31	Action not taken by the Department in respect of 12 additional posts (31-19)			11 (till December 2019)
5.	Personnel	07.02.19	Subedar (Steno)	54	27.02.19	Subedar (Steno)	57	09
	SB	25.05.18	Subedar (Steno)	03		ASI(M)	<u>02</u>	
	CID	16.04.18	ASI (M)	<u>02</u>		Total	<u>59</u>	
				<u>59</u>				
6.	SCRB	16.10.18	ASI (Comp)	10	12.03.19	ASI (Comp)	10	Not ascertained
	SCRB	16.10.18	HC (Comp)	71		HC (Comp)	71	
	Various field units and training institutes	Information not provided				Constable	<u>3191</u>	
						Total	<u>3272</u>	
7.	MP Police (Telecom) organization, Bhopal	12.04.19	Constable (Radio)	493	15.05.19	Constable (Radio)	493	--

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	MP Police (Telecom) organization, Bhopal	09.04.19	SI (Radio)	55	Action not taken by the Department			08 (till December 2019)
9.	Personal SB SB CID	07.02.19 (earlier proposal) 18.04.19 18.04.19 23.04.19	Subedar (Steno) Subedar (Steno) ASI (M) ASI (M)	54 04 33 <u>12</u> <u>103</u>	24.05.19	Subedar (Steno) ASI (M) Total	58 <u>45</u> <u>103</u>	--
10.	SAF Branch	30.05.19	SI (SAF)	47	Action not taken by the Department in respect of 28 additional posts (47-19)			07 (till December 2019)

Appendix 3.2.2

(Reference: Paragraph 3.2.3.3 (ii), Page No. 76)

Details of district-wise posting of Inspectors, SIs, ASIs, HCs and Constables in Police Stations

Name of the post- Inspectors

Name of the office	Number of PSs	Total number of sanctioned post	Men-in-Position	Total shortage	Number of PSs where Inspector was available in full strength against sanctioned post	Number of PSs where there was shortage of Inspector against sanctioned post	Number of shortage of Inspector in PSs as per column no. 7	Number of PSs where Inspector was excess against sanctioned post	Number of excess Inspector in PSs as per column no. 9	Number of PSs where Inspector was not available against sanctioned post	Number of Inspector not available against the sanctioned strength in PSs as per column no. 11
1	2	3	4	5	6	7	8	9	10	11	12
SP Bhind	26	16	11	05	11	00	00	00	00	05	05
SP Shivpuri	28	13	13	00	13	00	00	00	00	00	00
SP Gwalior	38	30	25	05	25	00	00	00	00	05	05
SP Balaghat	21	21	20	01	20	00	00	00	00	01	01
SP Indore	45	45	45	00	45	00	00	00	00	00	00
Total	158	125	114	11	114	00	00	00	00	11	11

- Note-**
1. In 10 police stations of Bhind district, post of Inspectors were not sanctioned and not available.
 2. In 15 police stations of Shivpuri district, post of Inspectors were not sanctioned and not available.
 3. In 08 police stations of Gwalior district, post of Inspectors were not sanctioned and not available.

Name of the post- SI

Name of the office	Number of PSs	Total number of sanctioned post	Men-in-Position	Total shortage	Number of PSs where SI was available in full strength against sanctioned post	Number of PSs where there was shortage of SI against sanctioned post	Number of shortage of SI in PSs as per column no. 7	Number of PSs where SI was excess against sanctioned post	Number of excess SI in PSs as per column no. 9	Number of PSs where SI was not available against sanctioned post	Number of SI not available against the sanctioned strength in PSs as per column no. 11
1	2	3	4	5	6	7	8	9	10	11	12
SP Bhind	26	57	51	06	18	05	09	03	03	00	00
SP Shivpuri	28	64	59	05	18	06	10	04	05	00	00
SP Gwalior	38	171	129	42	13	18	49	07	07	00	00
SP Balaghat	21	50	29	21	09	08	16	01	01	03	06
SP Indore	45	317	233	84	03	34	102	07	19	01	01
Total	158	659	501	158	61	71	186	22	35	04	07

Name of the post- ASI

Name of the office	Number of PSs	Total sanctioned post	Men-in-Position	Total shortage	Number of PSs where ASI was available in full strength against sanctioned post	Number of PSs where there was shortage of ASI against sanctioned post	Number of shortage of ASI in PSs as per column no. 7	Number of PSs where ASI was excess against sanctioned post	Number of excess ASI in PSs as per column no. 9	Number of PSs where ASI was not available against sanctioned post	Number of ASI not available against the sanctioned strength in PSs as per column no. 11
1	2	3	4	5	6	7	8	9	10	11	12
SP Bhind	26	140	42	98	00	25	95	00	00	01	03
SP Shivpuri	28	141	85	56	04	24	56	00	00	00	00
SP Gwalior	38	310	91	219	01	34	204	00	00	03	15
SP Balaghat	21	100	56	44	02	17	47	02	03	00	00
SP Indore	45	490	247	243	02	42	246	01	03	00	00
Total	158	1,181	521	660	09	142	648	03	06	04	18

Name of the post- Head Constable

Name of the office	Number of PSs	Total sanctioned post	Men-in-Position	Total shortage	Number of PSs where HCs was available in full strength against sanctioned post	Number of PSs where there was shortage of HCs against sanctioned post	Number of shortage of HC in PSs as per column no. 7	Number of PSs where HCs were excess against sanctioned post	Number of excess HC in PSs as per column no. 9	Number of PSs where HC was not available against sanctioned post	Number of HC not available against the sanctioned strength in PSs as per column no. 11
1	2	3	4	5	6	7	8	9	10	11	12
SP Bhind	26	194	82	112	00	26	112	00	00	00	00
SP Shivpuri	28	196	123	73	02	25	75	01	02	00	00
SP Gwalior	38	431	220	211	01	31	189	03	08	03	30
SP Balaghat	21	193	115	78	01	19	79	01	01	00	00
SP Indore	45	691	524	167	03	33	194	09	27	00	00
Total	158	1,705	1,064	641	07	134	649	14	38	03	30

Name of the post- Constable

Name of the office	Number of PSs	Total sanctioned post	Men-in-Position	Total shortage	Number of PSs where Constable was available against sanctioned post	Number of PSs where there was shortage of Constable against sanctioned post	Number of shortage of Constable in PSs as per column no. 7	Number of PSs where Constable was excess against sanctioned post	Number of excess Constable in PSs as per column no. 9	Number of PSs where Constable was not available against sanctioned post	Number of Constable not available against the sanctioned strength in PSs as per column no. 11
1	2	3	4	5	6	7	8	9	10	11	12
SP Bhind	26	528	456	72	02	17	107	07	35	00	00
SP Shivpuri	28	497	529	32 (Excess)	04	12	28	12	60	00	00
SP Gwalior	38	1,187	1,325	138 (Excess)	01	15	122	22	260	00	00
SP Balaghat	21	711	492	219	00	19	227	02	08	00	00
SP Indore	45	2,001	1,624	377	00	34	473	11	96	00	00
Total	158	4,924	4,426	498	07	97	957	54	459	00	00

Appendix 3.2.3

(Reference: Paragraph 3.2.3.3 (iii), Page No. 77)

Details of district-wise defunct *chowkis*

Sl. No.	Name of district office	Name of chowkis	Details of sanctioned strength		
			ASI	HC	Constable
1.	SP Balaghat	Rajegaon	01	01	09
2.		Mukki	01	04	16
3.		Kattipar	01	02	16
4.		Thema	01	02	16
5.		Dhiri	03	10	34
6.		Dogarmali	01	01	09
7.		Rasimeta	01	01	09
8.		Bondari	01	01	09
9.		Sayer	01	02	10
10.		Lodhiwada	01	02	10
11.	SP Bhind	Railway Station, PS Rural	01	02	08
12.		Bilav, PS Umari	01	02	08
13.		Adokhar	01	02	08
14.		Suhansh, PS Andori	01	02	08
15.		Ratwa, PS Mau	01	02	08
16.		Bus Stand, PS Lahaar	01	02	08
17.		Rahabali, PS Lahaar	01	02	08
18.		Ajnaar, PS Lahaar	01	02	08
19.		Rampur	01	02	08
20.		Indurkhi, PS Raun	01	02	08
21.		Badkui, PS Ater	01	01	06
22.		Kosad, PS Surpura	01	02	06

Appendix 3.2.4

(Reference: Paragraph 3.2.3.3 (iv), Page No. 78)

Details of number of crimes recorded and staff posted in Police Stations

District office – SP Indore

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
1.	Aerodrome	Urban	808	94	85	90.43
2.	Gandhi Nagar	Urban	373	37	35	94.59
3.	Sadar Bazar	Urban	421	110	65	59.09
4.	Malharganj	Urban	621	110	89	80.91
5.	Chandannagar	Urban	1,019	88	78	88.64
6.	Dwarkapuri	Urban	666	37	53	143.24
7.	Rajendranagar	Urban	829	91	70	76.92
8.	Rauw	Urban	501	36	43	119.44
9.	Annapurna	Urban	498	80	63	78.75
10.	Central kotwali	Urban	255	94	54	57.45
11.	MG Road	Urban	493	102	68	66.67
12.	Tukoganj	Urban	689	107	74	69.16
13.	Tejajeenagar	Urban	460	82	63	76.83
14.	Azad nagar	Urban	547	82	49	59.76
15.	Kanadiya	Urban	591	82	53	64.63
16.	Bhanwarkuan	Urban	861	118	93	78.81
17.	Juni Indore	Urban	565	104	70	67.31
18.	Raoji Bazar	Urban	424	72	54	75.00
19.	Sarafa	Urban	162	85	53	62.35

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
20.	Chhatripura	Urban	437	104	58	55.77
21.	Pandrinath	Urban	205	117	61	52.14
22.	Banganga	Urban	1,381	111	108	97.30
23.	Pardeshipura	Urban	661	106	78	73.58
24.	Hiranagar	Urban	723	63	55	87.30
25.	Vijay nagar	Urban	1,100	102	86	84.31
26.	MIG Thana	Urban	955	107	73	68.22
27.	Khajrana	Urban	1,249	106	80	75.47
28.	Lasuriya	Urban	1,273	83	93	112.05
29.	Sanyogitaganj	Urban	554	138	77	55.80
30.	Palasiya	Urban	481	146	64	43.84
31.	Tilaknagar	Urban	394	37	43	116.22
32.	Chhoti Gwaltoli	Urban	257	94	77	81.91
33.	Mhow	Urban	471	102	65	63.73
34.	Kishanganj	Urban	664	77	59	76.62
35.	Manpur	Nagar Panchayat	405	42	38	90.48
36.	Badgonda	Rural	507	35	40	114.29
37.	Betma	Nagar Panchayat	610	47	46	97.87
38.	Depalpur	Nagar Panchayat	446	39	28	71.79
39.	Gautampura	Nagar Panchayat	250	41	23	56.10

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
40.	Hatod	Nagar Panchayat	242	37	23	62.16
41.	Kshipra	Rural	443	35	56	160.00
42.	Sanwer	Nagar Panchayat	532	56	36	64.29
43.	Chandavatiganj	Rural	181	35	22	62.86
44.	Khudel	Rural	531	37	43	116.22
45.	Simrol	Rural	539	36	34	94.44

District office – SP Shivpuri

Sl. no.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
1.	Shivpuri kotwali	Urban	496	95	95	100.00
2.	Physical college	Urban	118	25	24	96.00
3.	Purani Shivpuri (Dehat)	Urban	202	51	52	101.96
4.	Sirsod	Rural	112	29	25	86.21
5.	Satanwara	Rural	82	20	19	95.00
6.	Subhashpura	Rural	85	20	18	90.00
7.	Bamhori	Rural	06	20	12	60.00
8.	Pohri	Rural	217	49	38	77.55
9.	Berad	Rural	170	31	24	77.42
10.	Goverdhan	Rural	47	20	24	120.00
11.	Charch	Rural	35	20	13	65.00
12.	Gopalpur	Rural	13	20	14	70.00

Sl. no.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
13.	Karera	Nagar Panchayat	446	59	55	93.22
14.	Narwar	Nagar Panchayat	171	36	28	77.78
15.	Dinara	Rural	146	20	25	125.00
16.	Amola	Rural	124	27	23	85.19
17.	Sehora	Rural	83	20	15	75.00
18.	Surwaya	Rural	33	20	15	75.00
19.	Pichhor	Nagar Panchayat	377	43	51	118.60
20.	Khaniadhana	Nagar Panchayat	234	38	30	78.95
21.	Mayapur	Rural	149	27	19	70.37
22.	Bhaunti	Rural	221	32	29	90.63
23.	Bamorkala	Rural	123	22	21	95.45
24.	Kolaras	Nagar Panchayat	299	59	57	96.61
25.	Badarwas	Nagar Panchayat	202	38	26	68.42
26.	Indar	Rural	128	30	21	70.00
27.	Rannod	Rural	97	20	14	70.00
28.	Tendua	Rural	70	20	22	110.00

District Office – SP Gwalior

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
1.	Kotwali	Urban	343	103	83	80.58

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
2.	Madhoganj	Urban	406	99	68	68.69
3.	Girwai	Urban	190	30	61	203.33
4.	Janakganj	Urban	771	111	102	91.89
5.	Indraganj	Urban	463	93	67	72.04
6.	Jhansi road	Urban	442	95	78	82.11
7.	Kampoo	Urban	479	78	64	82.05
8.	University	Urban	481	71	39	54.93
9.	Gwalior	Urban	527	110	62	56.36
10.	Padav	Urban	628	84	64	76.19
11.	Bahodapur	Urban	810	78	97	124.36
12.	Murar	Urban	671	117	88	75.21
13.	Sirol	Urban	147	49	49	100.00
14.	Thatipur	Urban	630	77	55	71.43
15.	Maharajpura	Urban	424	63	73	115.87
16.	Gole ka Mandir	Urban	636	85	73	85.88
17.	Hazira	Urban	459	82	87	106.10
18.	Purani Chhawani	Urban	281	65	79	121.54
19.	Tighra	Rural	82	27	24	88.89
20.	Dabra	Urban	695	87	63	72.41
21.	Dabra Dehat	Urban	189	42	34	80.95
22.	Antri	Nagar Panchayat	162	33	24	72.73

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
23.	Bilaua	Nagar Panchayat	178	28	36	128.57
24.	Gijorra	Rural	133	20	26	130.00
25.	Pichore	Nagar Panchayat	135	32	21	65.63
26.	Bhitarwar	Nagar Panchayat	377	42	26	61.90
27.	Bailghra	Rural	48	20	14	70.00
28.	Karhaiya	Rural	67	29	16	55.17
29.	Chinor	Rural	113	22	21	95.45
30.	Ghatigaon	Rural	141	32	29	90.63
31.	Aron	Rural	34	27	14	51.85
32.	Mahona	Rural	144	32	25	78.13
33.	Panihar	Rural	102	32	23	71.88
34.	Bhawarpura	Rural	11	36	16	44.44
35.	Behat	Rural	45	27	19	70.37
36.	Bijoli	Rural	162	24	29	120.83
37.	Utila	Rural	50	20	21	105.00
38.	Hastinapur	Rural	65	27	20	74.07

District Office – SP Bhind

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
1.	Kotwali Bhind	Urban	485	81	67	82.72
2.	Dehat Bhind	Rural	562	59	56	94.92
3.	Nayagaon	Rural	69	22	17	77.27
4.	Barohi	Rural	67	29	20	68.97
5.	Bharoli	Rural	44	20	15	75.00
6.	Umari	Rural	291	37	39	105.41
7.	Pawai	Rural	91	27	12	44.44
8.	Phooph	Rural	204	35	23	65.71
9.	Surpura	Rural	49	22	17	77.27
10.	Ater	Rural	185	35	30	85.71
11.	Mehgaon	Nagar Panchayat	358	50	33	66.00
12.	Baraso	Rural	53	20	13	65.00
13.	Gormi	Nagar Panchayat	328	39	29	74.36
14.	Amayan	Rural	103	27	17	62.96
15.	Gohad	Urban	290	64	27	42.19
16.	Gohad Chauraha	Rural	166	32	25	78.13
17.	Malanpur	Rural	216	33	27	81.82
18.	Mow	Nagar Panchayat	235	36	33	91.67
19.	Endori	Rural	94	28	17	60.71

Sl. No.	Name of Police Station	Category	IPC Crime in 2018	Number of Sanction Post	Person in Position (PIP)	Percentage of PIP with respect to sanction post
1	2	3	4	5	6	7
20.	Lahar	Nagar Panchayat	331	58	34	58.62
21.	Ronn	Rural	309	35	23	65.71
22.	Mihona	Nagar Panchayat	97	27	16	59.26
23.	Alampur	Nagar Panchayat	67	27	14	51.85
24.	Aswar	Rural	44	20	14	70.00
25.	Daboh	Nagar Panchayat	155	34	15	44.12
26.	Rawatpura Sarkar	Rural	46	38	09	23.68

Appendix-3.4.1

(Reference: Paragraph 3.4, Page No. 86)

Details of office copy of bills/vouchers vide which excess amount deposited in the Bank
A/c No. 32230143507 of Kedradhyaksha Vetan Kendra, Udaigarh, Alirajpur

(Amount in ₹)

Sl. No.	Bill No.	Date	Voucher No. as per e-payment list	Date	Bill/ Voucher Amount	Actual total of list of payees attached with the bill/voucher	Difference Amount	Excess (+)/ less payment (-) made against actual total amount of bill/voucher	Amount deposited in unauthorized bank account no. 32230143507 (8±9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6-7)	(9)	(10)
1.	471	02-11-2013	2202/357	02-Nov-13	4,00,000	3,29,346	70,654	(-) 10,000	80,654
2.	577	03-12-2013	2202/313	15-Jan-14	18,36,181	15,17,181	3,19,000	(+) 2,875	3,16,125
3.	576	14-01-2014	2202/312	15-Jan-14	13,26,173	10,76,173	2,50,000	(+) 11,148	2,38,852
4.	575	14-01-2014	2202/311	15-Jan-14	2,67,033	1,87,033	80,000	(-) 18,000	98,000
5.	574	13-01-2014	2202/310	15-Jan-14	6,28,883	4,31,883	1,97,000	(-) 4,000	2,01,000
6.	573	13-01-2014	2202/309	15-Jan-14	14,03,181	12,57,181	1,46,000	(+) 13,000	1,33,000
7.	633	03-02-2014	2202/132	03-Feb-14	13,15,807	10,90,992	2,24,815	(-) 7,000	2,31,815
8.	637	03-02-2014	2202/136	03-Feb-14	2,55,476	1,68,576	86,900	(+) 17,999	68,901
9.	636	03-02-2014	2202/135	03-Feb-14	6,28,690	4,37,461	1,91,229	(+) 1,000	1,90,229
10.	634	03-02-2014	2202/133	03-Feb-14	18,34,006	15,47,720	2,86,286	(+) 4,488	2,81,798
11.	635	03-02-2014	2202/134	03-Feb-14	13,84,021	12,80,081	1,03,940	0	1,03,940
12.	685	13-03-2014	2202/251	14-Mar-14	5,27,608	4,54,608	73,000	0	73,000
13.	689	13-03-2014	2202/255	14-Mar-14	13,58,485	11,58,485	2,00,000	(+) 13,770	1,86,230
14.	688	13-03-2014	2202/254	14-Mar-14	17,95,568	16,12,892	1,82,676	(-) 7,887	1,90,563
15.	686	13-03-2014	2202/252	14-Mar-14	2,78,314	2,08,314	70,000	0	70,000
16.	687	13-03-2014	2202/253	14-Mar-14	14,58,025	13,30,825	1,27,200	(-) 6,300	1,33,500

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6-7)	(9)	(10)
17.	86	20-04-2014	2202/332	21-Apr-14	13,89,210	11,59,210	2,30,000	(+) 1,400	2,28,600
18.	83	20-04-2014	2202/329	21-Apr-14	17,96,047	16,06,047	1,90,000	(-) 3,387	1,93,387
19.	92	20-04-2014	2202/338	21-Apr-14	13,82,210	11,52,210	2,30,000	(-) 3,640	2,33,640
20.	82	20-04-2014	2202/328	21-Apr-14	14,50,425	13,50,425	1,00,000	(+) 1,775	98,225
21.	85	20-04-2014	2202/331	21-Apr-14	2,78,314	2,08,314	70,000	0	70,000
22.	88	20-04-2014	2202/334	21-Apr-14	2,78,314	2,08,314	70,000	0	70,000
23.	91	20-04-2014	2202/337	21-Apr-14	17,99,043	16,29,043	1,70,000	(+) 3,769	1,66,231
24.	89	20-04-2014	2202/335	21-Apr-14	5,24,608	4,54,608	70,000	(+) 1,000	69,000
25.	84	20-04-2014	2202/330	21-Apr-14	5,24,608	4,54,608	70,000	(+) 1,000	69,000
26.	229	17-06-2014	2202/315	20-Jun-14	13,82,210	11,57,210	2,25,000	0	2,25,000
27.	230	17-06-2014	2202/316	20-Jun-14	17,99,043	16,29,043	1,70,000	(+) 1,613	1,68,387
28.	232	17-06-2014	2202/318	20-Jun-14	2,78,314	2,08,314	70,000	0	70,000
29.	231	17-06-2014	2202/317	20-Jun-14	14,50,425	13,50,425	1,00,000	0	1,00,000
30.	240	28-06-2014	2202/451	28-Jun-14	5,24,217	4,64,217	60,000	(+) 1,000	59,000
31.	293	25-07-2014	2202/314	25-Jul-14	2,72,968	1,92,968	80,000	0	80,000
32.	294	25-07-2014	2202/315	25-Jul-14	5,20,267	4,70,267	50,000	(+) 1,000	49,000
33.	295	25-07-2014	2202/316	25-Jul-14	17,95,699	16,35,699	1,60,000	(+) 10,847	1,49,153
34.	345	06-08-2014	2202/294	07-Aug-14	29,00,850	27,00,850	2,00,000	0	2,00,000
35.	349	06-08-2014	2202/298	07-Aug-14	5,45,936	3,85,936	1,60,000	0	1,60,000
36.	348	06-08-2014	2202/297	07-Aug-14	10,40,534	9,40,534	1,00,000	0	1,00,000
37.	347	06-08-2014	2202/296	07-Aug-14	35,91,398	32,82,652	3,08,746	(+) 904	3,07,842
38.	343	06-08-2014	2202/292	07-Aug-14	14,50,425	13,50,425	1,00,000	(-) 3	1,00,003
39.	344	06-08-2014	2202/293	07-Aug-14	13,89,105	11,69,105	2,20,000	(-) 17,116	2,37,116
40.	346	06-08-2014	2202/295	07-Aug-14	27,78,210	23,38,210	4,40,000	(-) 13,800	4,53,800
41.	411	04-09-2014	2202/290	05-Sep-14	13,82,081	11,72,081	2,10,000	(-) 3,600	2,13,600

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6-7)	(9)	(10)
42.	412	04-09-2014	2202/291	05-Sep-14	14,16,504	13,56,775	59,729	(+) 4,830	54,899
43.	413	04-09-2014	2202/292	05-Sep-14	17,91,722	16,41,722	1,50,000	(+) 30,195	1,19,805
44.	406	04-09-2014	2202/293	05-Sep-14	5,20,267	4,70,267	50,000	(+) 1,000	49,000
45.	472	30-09-2014	2202/531	30-Sep-14	15,80,866	14,63,866	1,17,000	0	1,17,000
46.	476	30-09-2014	2202/535	30-Sep-14	3,11,718	2,11,718	1,00,000	0	1,00,000
47.	474	30-09-2014	2202/533	30-Sep-14	6,03,164	5,05,821	97,343	(-) 14,000	1,11,343
48.	473	30-09-2014	2202/532	30-Sep-14	19,07,884	17,57,884	1,50,000	(-) 11,751	1,61,751
49.	475	30-09-2014	2202/534	30-Sep-14	15,28,593	12,58,593	2,70,000	(-) 250	2,70,250
50.	478	13-10-2014	2225/120	13-Oct-14	9,00,000	8,20,000	80,000	(-) 4,280	84,280
51.	533	05-11-2014	2202/194	06-Nov-14	20,24,946	18,24,946	2,00,000	(+) 12,908	1,87,092
52.	530	05-11-2014	2202/191	06-Nov-14	3,22,971	2,22,971	1,00,000	0	1,00,000
53.	531	05-11-2014	2202/192	06-Nov-14	6,28,128	5,28,128	1,00,000	0	1,00,000
54.	532	05-11-2014	2202/193	06-Nov-14	17,07,945	15,07,945	2,00,000	(+) 289	1,99,711
55.	534	05-11-2014	2202/195	06-Nov-14	14,11,463	13,11,463	1,00,000	0	1,00,000
56.	728	04-02-2015	2202/220	04-Feb-15	19,72,709	15,50,902	4,21,807	(+) 3,62,085	59,722
57.	145	29-06-2015	2225/357	29-Jun-15	23,86,550	21,89,550	1,97,000	0	1,97,000
Total					7,02,37,342	6,13,82,017	88,55,325		84,80,444

Appendix-3.4.2

(Reference: Paragraph 3.4, Page No. 86)

Fraudulent double drawal of personal benefits of retired/deceased employees

(₹ in lakh)

Sl. No.	Name of retired/deceased employee and bill drawn for	Voucher No. /Date	Double drawn amount	Payment made to
Fraudulent double drawn amounts deposited into the bank account of Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur				
1.	Late Madan Singh Ajnar, Asstt. Teacher, (expired on 18.10.2015) (Payment of GIS)	02/02-12-2015 24/25-02-2016	2.50	₹2.50 lakh paid to Smt. Mangibai Ajnar, W/o late Madan Singh Ajnar ₹2.50 lakh deposited into Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur
2.	Late Dhokal Singh Mavi, Asstt. Teacher (expired on 25.09.2015) (Payment of GIS)	1/02-12-2015 27/25-02-2016	2.50	₹2.50 lakh deposited into Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur (as per FIR lodged by the ACTD, Alirajpur amount was paid to family members of deceased employee). ₹2.50 lakh deposited into Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur
3.	Shri Motisingh Parmar, Assistant Teacher (Superannuated on 31.10.2015) (Payment of LER)	254/22-04-2016 455/27-10-2016	3.64	₹3.64 lakh deposited into Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur ₹3.11 lakh paid to Shri Motisingh Parmar
4.	Shri Mohansingh Chauhan, Assistant Teacher (Superannuated on 30.06.2016) (Payment of LER)	291/18-07-2016 240/17-02-2017	3.99	₹3.99 lakh deposited into Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur ₹3.88 lakh paid to Shri Mohansingh Chauhan
Total (Sl. No. 1 to 4)			12.63	
Fraudulent double drawn amounts deposited into the bank account of Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur.				
5.	Shri Vesta Harwal, Head Master, (Superannuated on 31.03.2014) (payment of Leave Encashment)	291/27.09.2014 305/26.05.2015	3.67 4.38	₹3,66,720 deposited into Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur. ₹4,37,920 deposited into Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur.
6.	Late Kunwar Singh Kanesh, Asstt. Teacher, expired on 01.11.2016 (payment of GIS)	4/10.01.2017 8/01.03.2017	2.50	₹2,50,000 paid to Smt. Leela Bai Kanesh w/o Kunwar Singh Kanesh. ₹2,50,000 deposited into Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur.
7.	Late Konu Singh Dudve, UDT, expired on 01.10.2016 (payment of GIS)	21/24.10.2016 5/01.03.2017	2.50	₹2,50,000 paid to Smt. Sheela Dudve w/o Late Konu Singh Dudve. ₹2,50,000 deposited into Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur.
Total (Sl. No. 5 to 7)			13.05	
Paid to Shri Vesta Harwal, Retd. Head Master on 01.06.2015			(-) 4.04	
Total (Fraudulent deposit)			9.01	
Grand Total (Sl. No. 1 to 7)			21.64	

Appendix-3.4.3
(Reference: Paragraph 3.4, Page No. 86)
Details of double drawal of honorarium of guest teachers

(₹ in lakh)

Voucher No. and Date	Period of drawal of honorarium of guest teachers	Number of guest teachers in the list attached with the bill	Voucher Amount	Amount deposited in bank account of Kendradhya ksha, Vetan Kendra, Udaigarh, Alirajpur	Amount deposited in bank account of Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur
536/ 28.03.2014	September 2013 to November 2013	253	20.00	04.50	15.50
190/ 02.05.2014	September 2013 to January 2014	253	31.04	01.00	30.04
633/ 31.12.2014	December 2014	285	07.61	02.61	05.00
391/ 16.04.2015	December 2014 to March 2015	285	30.42	07.60	22.82
216/ 02.01.2016	November 2015 to December 2015	314	16.64	2.64	14.00
453/ 29.02.2016	November 2015 to February 2016	314	32.28	08.32	23.96
Total of duplicate drawals			44.25	09.75	34.50

Appendix-3.4.4

(Reference: Paragraph 3.4, Page No. 87)

**Details of amounts deposited into bank account of *Vikas Khand Shiksha Adhikari*,
Udaigarh, Alirajpur (A/c No. 11940100002370, Bank of Baroda)**

(Amount in ₹)

Sl. No.	Voucher No.	Date	Total amount of voucher	E-cheque no./Date	Amount deposited into bank account of <i>Vikas Khand Shiksha Adhikari</i> , Udaigarh, Alirajpur
1.	2202/260	03.09.2014	9,04,216	O491020962/03.09.2014	2,06,722
2.	2202/468	27.09.2014	3,88,511	O491021323/27.09.2014	91,369
3.	2202/377	18.02.2015	6,08,463	O491024436/18.02.2015	64,224
4.	2202/453	29.02.2016	32,28,000	O491034303/29.02.2016	23,96,000
5.	2202/209	22.09.2016	23,775	O491038529/22.09.2016	23,775
6.	2202/208	22.09.2016	70,025	O491038528/22.09.2016	70,025
7.	2202/354	27.10.2016	29,13,828	O491039303/27.10.2016	45,000
8.	2202/356	27.10.2016	2,83,695	O491039306/27.10.2016	2,83,695
9.	2202/365	27.10.2016	9,42,111	O491039319/27.10.2016	2,28,077
10.	2202/401	28.10.2016	40,89,343	O491039357/28.10.2016	3,89,200
11.	2202/368	27.10.2016	69,718	O491039325/27.10.2016	23,399
12.	2202/269	29.12.2016	3,08,366	O491039906/29.12.2016	3,08,366
13.	2202/273	30.12.2016	6,70,250	O491039912/30.12.2016	6,70,250
14.	2202/187	27.02.2017	15,078	O491040647/27.02.2017	15,078
15.	2202/277	31.03.2017	3,68,338	O491041278/31.03.2017	2,93,566
16.	2202/269	30.05.2017	1,19,853	O491042014/30.05.2017	1,19,853
17.	2202/270	30.05.2017	9,52,449	O491042015/30.05.2017	7,30,803
Total					59,59,402

Appendix-3.4.5

(Reference: Paragraph 3.4, Page No. 87)

I- Statement showing details of amounts transferred to the officials/relatives of officials of O/o the BEO, Udaigarh, Alirajpur

(₹ in lakh)

Sl. No.	Name of employees/relative of employee of O/o the BEO, Udaigarh, Alirajpur	Amount drawn from the bank account of <i>Kendradhyaksha, Vetan Kendra, Udaigarh, Alirajpur</i> (A/c No. 32230143507 in SBI)	Amount drawn from the bank account of <i>Vikas Khand Shiksha Adhikari, Udaigarh, Alirajpur</i> (A/c No. 11940100002370 in BOB)	Total
1.	Shri Hetram Rajput, Assistant Teacher	75.30	0.70	76.00
2.	Shri Rituraj Solanki, Assistant Grade 3 (Account No. 31492781015)	147.73	4.50	152.23
3.	Shri Jitendra Singh Chauhan, Assistant Grade 3	9.39	5.36	14.75
4.	Shri Ravindra Nagar, Assistant Grade 3	12.25	3.54	15.79
5.	Shri Arun Kumar Rajput, Teacher (Account No. 63057043360)	75.84	-	75.84
6.	Shri Mangalia, Peon	-	3.87	3.87
7.	Shri Rajendra Dabgar, Head Master	9.17	4.29	13.46
8.	Amounts drawn for self (BEO)	-	17.18	17.18
9.	Smt. Usha Solanki, wife of Shri Rituraj Solanki	10.00	-	10.00
10.	Shri K. S. Bhura, Accountant	4.90	-	4.90
Total		344.58	39.44	384.02

II-Statement showing incumbency in the office of BEO, Udaigarh, Alirajpur during December 2013 to June 2017

Sl. No.	Name	Period of posting
In-charge DDO (Block Education Officer, Udaigarh, Alirajpur)		
1.	Shri B. P. Patel	03.09.2013 to 03.01.2014
2.	Shri N. S. Rawat	03.01.2014 to 17.02.2014
3.	Shri B. P. Patel	17.02.2014 to 13.08.2014
4.	Shri Parmanand Dhakad	13.08.2014 to 09.06.2015
5.	Shri R. K. S. Tomar	09.06.2015 to 14.09.2016
6.	Shri M. L. Parmar	14.09.2016 to 24.12.2016
7.	Late R. S. Dabar	03.01.2017 to 20.03.2017
8.	Shri Navin Srivastav	20.03.2017 to 02.05.2017
9.	Shri Suraj Singh	02.05.2017 to 07.12.2017
In-charge Accountant in O/o the BEO, Udaigarh, Alirajpur		
1.	Shri K. S. Bhura (Retired)	03.09.1994 to 31.08.2013
2.	Shri Rituraj Solanki	01.09.2013 to 05.06.2017
3.	Shri B. L. Rao	05.06.2017 to 30.09.2018

Appendix - 3.4.6

(Reference: Paragraph 3.4, Page No. 87)

Statement showing details of amounts drawn and deposited into bank account of Shri Rituraj Solanki, Assistant Grade-III instead of genuine recipients

Sl. No.	Bill No./Date (amount drawn for)	Voucher No./Date	Amount (in ₹)	Bank account details of Shri Rituraj Solanki, Assistant Grade-III (wherein amount shown in Col. 4 deposited)
(1)	(2)	(3)	(4)	(5)
1.	673/03.03.2014 (Studentship of hostel)	18/ 04.03.2014	2,70,000	31492781015, IFSC SBIN0030048
2.	681/11.03.2014 (GIS of Late Amar Singh Rawat, Assistant Teacher)	13/ 11.03.2014	2,50,000	31492781015, IFSC SBIN0030048
3.	323/04.09.2015 (Anticipatory Pension of Shri Manraj Bamanian, Head Master)	217/ 04.09.2015	81,878	11940100004853, IFSC BARB0UDAIGA
Total			6,01,878	