

Appendix 1.1

(Refer paragraph 1.2)

List of Departments

| S.No. | Name of Department | S.No. | Name of Department | S.No. | Name of Department |
|-------|--------------------------------|-------|---|-------|--|
| 1 | Agriculture | 20 | Harish Chandra Mathur Regional Institute of Public Administration, Jaipur | 39 | Sainik Kalyan |
| 2 | Agriculture Marketing | 21 | Higher Education | 40 | Sanskrit Education |
| 3 | Animal Husbandry | 22 | Home | 41 | Secondary Education |
| 4 | Archaeology and Museum | 23 | Horticulture | 42 | Skill, Employment and Entrepreneurship |
| 5 | Art and Culture | 24 | Information and Public Relation | 43 | Social Justice and Empowerment |
| 6 | Ayurveda | 25 | Jail | 44 | State Enterprises |
| 7 | Bhasha and Pustkalaya | 26 | Labour | 45 | State Motor Garage |
| 8 | Colonization | 27 | Law and Legal | 46 | Technical Education |
| 9 | Cooperative | 28 | Medical and Health | 47 | Tribal Area Development |
| 10 | Devsthan | 29 | Medical Education | 48 | Urban Development and Housing |
| 11 | Disaster Management and Relief | 30 | Minority Affairs | 49 | Women and Child Development |
| 12 | Election | 31 | Pension and Pensioner's Welfare | 50 | Youth and Sports Affairs |
| 13 | Employees State Insurance | 32 | Personnel | | |
| 14 | Factories and Boilers | 33 | Planning | | |
| 15 | Finance | 34 | Primary Education | | |
| 16 | General Administration | 35 | Public Health Engineering Department | | |
| 17 | Gopalan | 36 | Rajasthan Public Service Commission | | |
| 18 | Fisheries | 37 | Rajasthan Staff Selection Board, Jaipur | | |
| 19 | Food, Civil Supply | 38 | Printing and Stationary | | |

Appendix 1.2

(Refer paragraph 1.7)

Statement showing inadequate response to audit observations

| S. No | Nature of Irregularity | Disaster Management, Relief and Civil Defence Department | | Technical Education Department | | Pension and Pensioners Welfare Department | |
|-------|--|--|--------------------|--------------------------------|--------------------|---|--------------------|
| | | No. of Paragraphs | Amount (₹ in lakh) | No. of Paragraphs | Amount (₹ in lakh) | No. of Paragraphs | Amount (₹ in lakh) |
| 1. | Fraud/Misappropriation/ embezzlement/losses/ theft of stores and cash | 27 | 32,715.34 | 8 | 303.02 | - | - |
| 2. | Recoveries pointed out by audit | 44 | 2,737.27 | 259 | 1,174.28 | 935 | 495.00 |
| 3. | Violation of contractual obligation, undue favour to contractor | 19 | 60.58 | 9 | 698.56 | - | - |
| 4. | Avoidable/Excess Expenditure | 83 | 3,395.96 | 7 | 215.94 | - | - |
| 5. | Wasteful/infructuous expenditure | 28 | 752.95 | 26 | 3,309.17 | - | - |
| 6. | Regulatory issues | 197 | 96,078.64 | 91 | 10,765.51 | 554 | 3,177.79 |
| 7. | Idle investments/idle establishment/blockade of funds/diversion of funds | 131 | 49,108.96 | 27 | 5,208.24 | - | - |
| 8. | Idle/delay in commissioning of equipment. | 9 | 327.91 | 1 | 0.25 | - | - |
| 9. | Non-achievement of objectives | 13 | 121.19 | 6 | 1,634.04 | - | - |
| 10. | Miscellaneous | 169 | 3,79,248.16 | 120 | 9,685.88 | 224 | 77.29 |
| | Total | 720 | 5,64,546.96 | 320 | 32,994.89 | 1,713 | 3,750.08 |

Appendix 2.1

(Refer paragraph 2.1.1)

Statement showing details of organisational structure of Pradhan Mantri Awaas Yojana-Gramin

| Level | Authorities | Functions and responsibilities |
|-----------------|---|---|
| State | <ul style="list-style-type: none"> • Hon'ble Minister, RD&PRD • Additional. Chief Secretary, RD&PRD • Secretary, RD • State Nodal Officer heads Program Management Units at the State level (PMU) | <p>The State PMU is responsible for :</p> <ul style="list-style-type: none"> • Allocation of targets to districts and blocks; • Fixing of number of instalments and amount of instalments; • Monitoring preparation of Permanent Wait List (PWL) and drawal of Annual Selection list from the PWL; • Mapping of new administrative units in AwaasSoft; • Development of region specific house typologies within the state; • Drawing up a convergence plan among different schemes and monitor its implementation; • Monitor disbursal of loan to beneficiaries; • Plan and organize mason training programme; • Monitor progress of construction under PMAY-G and special project; • Monitor and manage State Nodal Account; • Manage AwaasSoft related administrative functions; • Submission of proposal to Centre for release of funds. |
| District | <ul style="list-style-type: none"> • District monitoring, implementation and coordination committee – Chairman and District Collector • CEO, Zila Parishad • District level Programme management Unit (PMU) | <p>The District PMUs are responsible for :</p> <ul style="list-style-type: none"> • Finalization of the Block wise PWL and drawal of Annual Select List from the PWL; • Facilitate allotment of land to the landless beneficiaries; • Plan and organize sensitization of beneficiaries; • Plan and organize mason training programme through identified Training Providers; • Facilitate collective sourcing of construction materials; • Plan production of construction material through MGNREGS and SHGs under DAY-NRLM; • Coordinate with bank for loan disbursal to willing beneficiaries and monitor the progress; • Prepare special project proposals and monitor its implementation; • Monitor progress of construction of houses and reporting on Awaas Soft; |

| Level | Authorities | Functions and responsibilities |
|-----------------------|--|--|
| Block | <ul style="list-style-type: none"> • Block monitoring, implementation and coordination committee • Block Development Officer (BDO)/ Coordinator • Block level Programme management Unit (PMU) | <p>The Block PMUs are responsible for:</p> <ul style="list-style-type: none"> • Registration and Orientation of beneficiaries; • Issue of sanction Order; • Map a village functionary to beneficiary; • Tag a trained mason to beneficiaries; • Monitor the progress of house construction and timely release of instalments and • Reporting of the progress of construction through AwaasApp/ AwaasSoft. |
| Gram Panchayat | <p>Village level functionary like Gram Rozgar Sahayak, Junior Assistant etc.</p> | <ul style="list-style-type: none"> • The Gram Panchayat through Gram Sabha will select, prioritize and finalize the PWL of eligible beneficiaries prepared on the basis of SECC-2011 and prepare list of household not included in the system generated priority list, but otherwise found eligible. • GP will facilitate orientation of beneficiaries on different aspects of the scheme. • The GP will assist in identifying common land available for allotment to the landless beneficiary. |

Appendix 2.2

(Refer paragraph 2.1.4)

Statement showing names of units selected for Performance Audit of PMAY-G

| S. No. | Zone Name | Name of selected districts | Name of selected blocks | Name of selected Gram Panchayats | Total Number of GPs |
|--------------|-----------|----------------------------|-------------------------|---|---------------------------|
| 1. | Ajmer | Tonk | Niwai | Bharthala, Raholi, Dangarthal, Hanotiya Bujurg, Bahar, Rajwas, Khandewat, Bassi | 08 |
| 2. | Bharatpur | Bharatpur | Kumher | Rarah, Dhanwara, Rund Helak, Awar, Belara Kalan, Helak and Vavain | 07 |
| 3. | Bikaner | Bikaner | Nokha | Gajsukhdesar, Somalsar, Himmatsar, Beekasar, Mainsar, Siniyala, Masoori | 07 |
| 4. | Jaipur | Dausa | Dausa | Boroda, Sindoli, Sainthal, Bhandarej, Nangal Chapa, Jopara | 06 |
| 5. | Jodhpur | Jodhpur | Mandore | Salodi, Dangiyawas, Khatiyasani, Pithawas, bawarla, Kadwad, Jaleli daikada | 07 |
| | | | Phalodi | Padiyal, Dhadhoo, Ugras, Radka Pura, Malar, Barjasar | 06 |
| 6. | Kota | Baran | Baran | Tulsan, Kotrisunda, Iklera, Kalmanda, Ratawad | 05 |
| 7. | Udaipur | Udaipur | Girwa | Kalarwas, Dakan Kotra, Debari, Khajoori, Matoon, Seesarma (Rural), Pai | 07 |
| | | | Salumber | Sati Ki Chori, Karawali, Saradi, Methuri, Itali-Khera, Bedawal | 06 |
| Total | | 07 Districts | 09 Blocks | | 59 Gram Panchayats |

Appendix 2.3

(Refer paragraph 2.1.6.1)

Statement showing District-wise details of number of beneficiaries included in final PWL

| S. No. | District | Total No. of beneficiaries | Rejected beneficiaries | Remaining beneficiaries | No. of beneficiaries with set priority | Final PWL after remanded by Gram Sabha |
|--------|-------------|----------------------------|------------------------|-------------------------|--|--|
| 1 | Ajmer | 53196 | 25241 | 27955 | 27955 | 27955 |
| 2 | Alwar | 59158 | 39064 | 20094 | 19708 | 19574 |
| 3 | Banswara | 261452 | 73082 | 188370 | 188370 | 188358 |
| 4 | Baran | 62406 | 18039 | 44367 | 43643 | 43643 |
| 5 | Barmer | 205553 | 52922 | 152631 | 152493 | 152493 |
| 6 | Bharatpur | 44918 | 27936 | 16982 | 16843 | 16843 |
| 7 | Bhilwara | 111062 | 59358 | 51704 | 51669 | 51668 |
| 8 | Bikaner | 76104 | 18325 | 57779 | 57616 | 57599 |
| 9 | Bundi | 76213 | 30039 | 46174 | 46174 | 46174 |
| 10 | Chittorgarh | 60317 | 25468 | 34849 | 34849 | 34840 |
| 11 | Churu | 49266 | 16955 | 32311 | 32311 | 32311 |
| 12 | Dausa | 51889 | 30972 | 20917 | 20917 | 20917 |
| 13 | Dholpur | 38133 | 26698 | 11435 | 11381 | 11381 |
| 14 | Dungarpur | 192672 | 51392 | 141280 | 135302 | 134894 |
| 15 | Hanumangarh | 69535 | 37675 | 31860 | 31836 | 31836 |
| 16 | Jaipur | 52470 | 28687 | 23783 | 23735 | 23735 |
| 17 | Jaisalmer | 44710 | 11920 | 32790 | 32790 | 32790 |
| 18 | Jalore | 103014 | 36426 | 66588 | 66588 | 66588 |
| 19 | Jhalawar | 80653 | 26887 | 53766 | 53766 | 53766 |
| 20 | Jhunjhunu | 11499 | 9261 | 2238 | 2180 | 2156 |
| 21 | Jodhpur | 100696 | 26294 | 74402 | 74399 | 74399 |
| 22 | Karauli | 46299 | 16082 | 30217 | 30217 | 30216 |
| 23 | Kota | 40475 | 14603 | 25872 | 25872 | 25862 |
| 24 | Nagaur | 57200 | 19021 | 38179 | 37652 | 37621 |
| 25 | Pali | 80002 | 40382 | 39620 | 39620 | 39620 |
| 26 | Pratapgarh | 97646 | 27486 | 70160 | 69765 | 69764 |

| S. No. | District | Total No. of beneficiaries | Rejected beneficiaries | Remaining beneficiaries | No. of beneficiaries with set priority | Final PWL after remanded by Gram Sabha |
|--------|-----------------------|----------------------------|------------------------|-------------------------|--|--|
| 27 | Rajsamand | 36232 | 10790 | 25442 | 25442 | 25442 |
| 28 | Sawai Madhopur | 57917 | 29554 | 28363 | 28363 | 28363 |
| 29 | Sikar | 21860 | 15637 | 6223 | 6122 | 6109 |
| 30 | Sirohi | 62224 | 24348 | 37876 | 37876 | 37875 |
| 31 | Sri Ganganagar | 95577 | 43230 | 52347 | 52347 | 52299 |
| 32 | Tonk | 73423 | 26742 | 46681 | 46559 | 46559 |
| 33 | Udaipur | 248154 | 82370 | 165784 | 163337 | 163334 |
| | Total | 2721925 | 1022886 | 1699039 | 1687697 | 1686984 |

Source: Information provided by the Department