

Annexure I
(Refer Paragraph No. 1.7.5)

Position of paragraphs which appeared in the Audit Reports and those pending discussion/replies not received as on 30 November 2020

Name of tax		2015-16	2016-17	2017-18	Total
Taxes on Sales, Trade etc.	Paras appeared in the AR/pending discussion in the PAC	12	12	12	36
	Paras replies not received	Nil	12	12	24
Taxes on Motor Vehicles	Paras appeared in the AR/pending discussion in the PAC	Nil	2	2	4
	Paras replies not received	Nil	Nil	2	2
Stamp duty and Registration fees	Paras appeared in the AR/pending discussion in the PAC	9	8	8	25
	Paras replies not received	Nil	Nil	8	8
State Excise/PGT	Paras appeared in the AR/pending discussion in the PAC	1	2	5	8
	Paras replies not received	Nil	2	5	7
Others	Paras appeared in the AR/pending discussion in the PAC	1	2	1	4
	Paras replies not received	Nil	Nil	1	1
Total	Paras appeared in the AR/pending discussion in the PAC	23	26	28	77
	ATNs to Paras included in AR not received	Nil	14	28	42

ANNEXURE II

**(Refer Paragraph No. 1.7.5)
Details of PAC recommendations for CAG Report (Revenue Receipts/Sector) outstanding as on 31 March 2020**

Sr. No.	PAC Report	Year of Audit Report	Total nos. of outstanding paras of PAC Reports 1979-80 to 2014-15 as on 31-03-2020
1	22nd	1979-80	3
2	23rd	1980-81	4
3	25th	1981-82	4
4	26th	1982-83	3
5	28th	1983-84	2
6	29th	1984-85	7
7	32nd	1985-86	4
8	34th	1986-87	9
9	36th	1987-88	6
10	38th	1988-89	10
11	40th	1989-90	21
12	42nd	1990-91, 1991-92, 1992-93	26
13	44th	1990-91, 1991-92, 1992-93	39
14	46th	1993-94	9
15	48th	1993-94, 1994-95	10
16	50th	1993-94, 1994-95, 1995-96	40
17	52nd	1996-97	29
18	54th	1997-98	39
19	58th	1998-99 and 1999-2000	64
20	60th	2000-01	36
21	62nd	2001-02	42
22	63rd	2002-03	46
23	64th	2003-04	52
24	65th	2004-05	48
25	67th	2005-06	48
26	68th	2006-07 and 2007-08	98
27	70th	2008-09	55
28	71st	2009-10	51
29	72nd	2010-11	59
30	73rd	2011-12	24
31	74th	2013-14	50
32	75th	2012-13	47
33	78th	2014-15	49
Total			1,034

ANNEXURE II
(Refer Paragraph No. 1.7.5)

Details of PAC recommendations for CAG Report
(Revenue Receipts/Sector) outstanding as on 31 March 2020

Sr. No	Name of the Department	Total recommendations outstanding for the period 1979-80 to 2014-15
1	Excise and Taxation	498
2	Revenue	226
3	Mines and Geology	52
4	Agriculture	41
5	Irrigation	9
6	Chief Electrical Inspector (Power)	17
7	Public Health	5
8	PWD (B&R)	4
9	Animal Husbandry	7
10	Transport	100
11	Finance (Lotteries)	15
12	Haryana State Lotteries	2
13	Co-operative	20
14	Forest	7
15	Home	16
16	Urban Development	2
17	Medical and Health	4
18	Industries	5
19	General	1
20	Town and Country Planning	3
	Total	1,034

ANNEXURE III
(Refer Paragraph No. 1.8.1)
Position of Inspection Reports of
Excise and Taxation Department (State Excise)

(₹ in crore)

Year	Opening balance			Addition during the year			Clearance during the year			Closing balance during the year		
	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value
2010-11	116	171	58.92	19	60	29.07	30	53	17.48	105	178	70.51
2011-12	105	178	70.51	14	33	4.89	13	33	20.30	106	178	55.10
2012-13	106	178	55.10	27	80	20.87	34	87	13.28	99	171	62.69
2013-14	99	171	62.69	22	46	10.64	5	16	0.86	116	201	72.47
2014-15	116	201	72.47	35	93	84.78	24	49	22.58	127	245	134.67
2015-16	127	245	134.67	25	57	22.10	6	21	2.75	146	281	154.02
2016-17	146	281	154.02	22	50	39.06	23	79	31.43	145	252	161.65
2017-18	145	252	161.65	34	75	19.70	19	60	41.82	160	267	139.53
2018-19	160	267	139.53	25	72	48.61	6	18	18.89	179	321	169.25
2019-20	179	321	169.25	15	38	21.95	10	12	6.29	184	347	184.91

ANNEXURE IV
(Refer Paragraph No. 1.8.2)
Recovery of accepted cases of
Excise and Taxation Department (State Excise)

(₹ in crore)

Year of the audit report	Number of paragraphs included	Money value of the paragraph	Number of paragraphs accepted	Money value of accepted paragraphs	Amount recovered during the year	Cumulative positions of recovery of accepted cases
2009-10	02	5.65	02	5.65	0.10	1.93
2010-11	01 (PA)	21.60	01 (PA)	21.60	2.64	2.64
2011-12	03	4.75	03	4.75	0.05	0.35
2012-13	03	12.15	03	12.15	0.44	0.52
2013-14	02	24.87	02	24.87	0.37	0.37
2014-15	02	20.44	02	20.44	5.07	8.74
2015-16	01 (PA)	60.56	01 (PA)	60.56	11.58	21.23
2016-17	02	5.08	02	5.08	0.09	2.59
2017-18	05	9.59	05	9.59	0.26	2.33
2018-19	02	8.23	02	8.23	0.17	0.17
Total	21	90.76	21	90.76	6.55	17.00
	02 (PA)	82.16	02 (PA)	82.16	14.22	23.87
Grand Total	23	172.92	23	172.92	20.77	40.87