

APPENDICES

Appendix – 1.1
(Reference to paragraph -1.1)

Department-wise details of budget provision and expenditure during 2017-18 in respect of Social Sector

(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11
1	Co-operation	43- Co-operation	--	--	185.93	78.00	--	--	147.87	22.20
2	Cultural Affairs	27- Art and Culture	--	--	84.95	60.37	--	--	66.10	4.18
		28-State Archives	--	--	1.77	0.13	--	--	1.29	0.01
3	Higher Education	26- Education (Higher Education)	--	--	2347.05	92.63	--	--	1865.91	38.09
4	Food, Civil Supplies and Consumers Affair	46-Weights and Measures	--	--	15.77	0.48	--	--	11.60	0.12
		37 – Food Storage, Warehousing & Civil Supplies	--	--	741.57	150.22	--	--	497.62	--
5	Health and Family Welfare	29- Medical and Public Health	1.17	--	4964.70	486.37	0.72	--	3966.10	220.66
		24-Aid Materials	--	--	0.01	--	--	--	--	--
6	Labour and Employment	36-Labour and Employment			227.74	86.38			121.17	3.32
7	Urban Development	31- Urban Development (Town and Country Planning)	--	--	551.19	--	--	--	251.47	--
		32-Housing Schemes	--	--	16	2.52	--	--	15.77	0.79
		34- Urban Development (Municipal Administration)	--	--	911.44	38.27	--	--	194.23	1.35
8	Panchayat and Rural Development	56 Rural Development (Panchayat)	0.39	--	3167.56	--	0.17	--	1618.52	--
		57- Rural Development	--	--	4205.38	--	--	--	3175.03	--
9	Public Health Engineering	30-Water Supply and Sanitation	--	--	534.52	2136.60	--	--	417.65	2130.82
10	Social Welfare	39-Social Security, Welfare and Nutrition	--	--	1862.70	2.00	--	--	955.05	--
		40-Social Security and Welfare (Freedom Fighter)	--	--	82.64	--	--	--	45.24	--

Appendix-1.1 (Concluded)

(₹ in crore)

1	2	3	4	5	6	7	8	9	10	11
11	Minorities Welfare and Development	42-Social Services	--	--	530.57	1.00	--	--	443.78	0.22
12	Sports and Youth Welfare	74- Sports and Youth Services	--	--	144.44	31.38	--	--	102.23	2.17
13	Welfare of Plain Tribes & Backward Classes	38-Welfare of SC, ST and OBC	--	--	1175.12	183.19	--	--	441.64	7.07
		78-Welfare of Plain Tribes and BC (BTC)	--	--	2210.35	264.12	--	--	2306.46	432.48
14	Welfare of Tea Tribes	78-Welfare of Plain Tribes and BC (BTC)	--	--	0.11	--	--	--	0.11	--
		38-Welfare of SC, ST and OBC	--	--	25.92	13.79	--	--	14.86	--
15	Guwahati Development	73- Urban Development (GDD)	--	--	908.31	839.74	--	--	136.36	367.80
16	Secondary Education	71- Education (Elementary, Secondary etc.)	--	--	11732.78	98.76	--	--	10448.56	16.44
17	Elementary Education									
18	Pension and Public Grievances	23-Pension and other retirement benefits	18.34	--	9641.34	--	2.50	--	8276.12	--
19	Hill Areas	70- Hill Areas	--	--	15.59	4.77	--	--	2.49	4.77
		76- Hill Areas Department (KAAC)	--	--	981.43	433.92	--	--	775.28	143.78
		77- Hill Areas Department (NCHAC)	--	--	444.41	101.91	--	--	389.06	70.91
Total			19.90	--	47,711.29	5,106.55	3.39	--	36,687.57	3,467.18
Grand total			Budget provision: ₹ 52,837.74				Expenditure: ₹ 40,158.14			

Source: Appropriation Accounts 2017-18

Appendix-1.2

(Reference to paragraph-1.2.8.1.4)

Loss of water in GMC over and above permissible 20 per cent NRW

(in ₹)

Year	Water produced (KL)	Operating cost (₹)	Production cost of water per KL	Water sold through tankers etc.(KL)	Water supplied to 30,000 consumers (135 lpcd × 5 persons per HH× 30,000 connections × 365 days)/1000 (KL)	Desirable distribution loss (20 per cent of water produced) KL (20 per cent of column 2)	Total water consumed/utilised/distribution loss (KL) (col 5+6+7)	Water loss after allowing 20 per cent distribution loss(KL)/per cent loss(col 2-8)	Cost of water lost (₹) (col 4X9)
1	2	3	4	5	6	7	8	9	10
2013-14	16425000	132868963	8.09	280165	7391250	3285000	10956415	5468585 (33%)	44240852
2014-15	16425000	137117993	8.35	336594	7391250	3285000	11012844	5412156 (33%)	45191502
2015-16	16425000	152856791	9.31	227660	7391250	3285000	10903910	5521090 (34%)	51401347
2016-17	16425000	168586315	10.26	216940	7391250	3285000	10893190	5531810 (34%)	56756370
2017-18	16425000	180489728	10.99	222185	7391250	3285000	10898435	5526565 (34%)	60736949
Total				1283544	36956250	16425000	54664794	27460206(33%)	258327023

NB: GMC was having total 30,000 water connections, against which details of connections in respect of 21968 water connections (**discussed under paragraph 1.2.8.1.9**) were not available with the GMC. In absence of which, the data on quantity of water actually supplied to consumers were neither available nor was it possible to calculate on the part of GMC. As such, audit calculated water loss for 30,000 water connections taking into account five¹ members in each household and supply of minimum 135 lpcd water as prescribed under handbook of SLB. Besides, distribution loss also allowed maximum 20 per cent of total water produced (limit as per handbook of SLB).

¹ Average number of members in a household in Assam (as per census 2011) = total urban population (4398542) /number of urban HHs (985594 = 4.6 or say 5).

Appendix-1.3

{Reference to paragraph-1.2.8.2 (x)}

Statement showing the details of inadmissible payment made to the NGO's engaged for door to door collection of municipal waste for a period of six months from Oct 2017 to March 2018

(In ₹)

Ward No./ Part No.	Name of NGO	Offered or accepted rate for door to door collection of waste per HH	Total targeted HH	Total monthly dues payable per months to NGO ((3)x(4))	Total collectable amount @ Rs.30 per house hold (30x (4))	70% of total collectable amount (70% of (6))	50% of total collectable amount (50% of (6))	Month	Receipt book purchased by NGO from GMC in advance for collection of user charge	Amount deducted from bills & issued receipt books to NGOs by GMC	Total monthly collected user charge ((10) + (11))	% of collection of user charge ((12)x100/(6))	Maximum admissible bill amount per months (as per agreement)	Actual amount paid to NGOs per months (including IT)	Total amount pass for payment ((15) + (11))	Excess payment made over admissible amount ((16) -(14))
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	New Life NGO	20.50	10153	208137	304590	213213	152295	Oct-17	12000	0	12000	3.94	0	363160	363160	363160
		20.50	10153	208137	304590	213213	152295	Nov-17	0	102623	102623	33.69	0	205246	307869	307869
		20.50	10153	208137	304590	213213	152295	Dec-17	21000	103056	124056	40.73	0	120719	223775	223775
		20.50	10153	208137	304590	213213	152295	Jan-18	16000	86543	102543	33.67	0	119512	206055	206055
		20.50	10153	208137	304590	213213	152295	Feb-18	16000	87417	103417	33.95	0	51961	139378	139378
		20.50	10153	208137	304590	213213	152295	Mar-18	0	0	0	0.00	Bill yet to be paid			
							TOTAL:		65000	379639	444639		0	860598	1240237	1240237
2(1)	Yuva Prerona	20.05	3476	69694	104280	72996	52140	Oct-17	0	0	0	0.00	0	68330	68330	68330
		20.05	3476	69694	104280	72996	52140	Nov-17	0	34165	34165	32.76	0	34165	68330	68330
		20.05	3476	69694	104280	72996	52140	Dec-17	0	34165	34165	32.76	0	34165	68330	68330
		20.05	3476	69694	104280	72996	52140	Jan-18	22000	11562	33562	32.18	0	52669	64231	64231
		20.05	3476	69694	104280	72996	52140	Feb-18	0	0	0	0.00	Bills yet to be paid			
		20.05	3476	69694	104280	72996	52140	Mar-18	0	0	0	0.00	Bills yet to be paid			
							TOTAL:		22000	79892	101892		0	189329	269221	269221
2(2)	Shikshalaya	26.50	4682	124073	140460	98322	70230	Oct-17	0	0	0	0.00	0	215065	215065	215065
		26.50	4682	124073	140460	98322	70230	Nov-17	0	60619	60619	43.16	0	121238	181857	181857

		26.50	4682	124073	140460	98322	70230	Dec-17	24000	37584	61584	43.84	0	23035	60619	60619
		26.50	4682	124073	140460	98322	70230	Jan-18	0	0	0	0.00	Bills yet to be paid			
		26.50	4682	124073	140460	98322	70230	Feb-18	0	0	0	0.00				
		26.50	4682	124073	140460	98322	70230	Mar-18	16000	0	16000	11.39				
								TOTAL:	40000	98203	138203					
3(1)	Bhorosa NGO	25.50	4530	115515	135900	95130	67950	Oct-17	0	0	0	0.00	0	200226	200226	200226
		25.50	4530	115515	135900	95130	67950	Nov-17	0	56432	56432	41.52	0	112863	169295	169295
		25.50	4530	115515	135900	95130	67950	Dec-17	9000	47402	56402	41.50	0	9029	56431	56431
		25.50	4530	115515	135900	95130	67950	Jan-18	0	0	0	0.00	Bills yet to be paid			
		25.50	4530	115515	135900	95130	67950	Feb-18	0	0	0	0.00				
		25.50	4530	115515	135900	95130	67950	Mar-18	0	0	0	0.00				
								TOTAL:	9000	103834	112834					
3(2)	Manab Kalyan developme nt social welfare	27.50	3013	82858	90390	63273	45195	Oct-17	0	0	0	0.00	0	143622	143622	143622
		27.50	3013	82858	90390	63273	45195	Nov-17	0	40013	40013	44.27	0	80025	120038	120038
		27.50	3013	82858	90390	63273	45195	Dec-17	9000	31210	40210	44.49	0	8802	40012	40012
		27.50	3013	82858	90390	63273	45195	Jan-18	0	0	0	0.00	Bills yet to be paid			
		27.50	3013	82858	90390	63273	45195	Feb-18	0	0	0	0.00				
		27.50	3013	82858	90390	63273	45195	Mar-18	0	0	0	0.00				
								TOTAL:	9000	71223	80223					
4	Shyamkanu Samajik Kalayanka mi Anusthan	27.00	7483	202041	224490	157143	112245	Oct-17	0	0	0	0.00	0	200556	200556	200556
		27.00	7483	202041	224490	157143	112245	Nov-17	0	91571	91571	40.79	0	18033	109604	109604
		27.00	7483	202041	224490	157143	112245	Dec-17	0	98888	98888	44.05	0	25350	124238	124238
		27.00	7483	202041	224490	157143	112245	Jan-18	0	83847	83847	37.35	0	83847	167694	167694
		27.00	7483	202041	224490	157143	112245	Feb-18	6000	0	6000	2.67	Bills yet to be paid			
		27.00	7483	202041	224490	157143	112245	Mar-18	0	0	0	0.00				
								TOTAL:	6000	274306	280306		0	327786	602092	602092

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5	Nava Suraj	24.00	10835	260040	325050	227535	162525	Oct-17	0	0	0	0.00	0	450736	450736	450736
		24.00	10835	260040	325050	227535	162525	Nov-17	15000	107216	122216	37.60	0	243672	350888	350888
		24.00	10835	260040	325050	227535	162525	Dec-17	27000	97469	124469	38.29	0	143022	240491	240491
		24.00	10835	260040	325050	227535	162525	Jan-18	25000	104016	129016	39.69	0	156024	260040	260040
		24.00	10835	260040	325050	227535	162525	Feb-18	12000	117018	129018	39.69	0	38987	156005	156005
		24.00	10835	260040	325050	227535	162525	Mar-18	0	0	0	0.00	Bill yet to be paid			
							TOTAL:	79000	425719	504719		0	1032441	1458160	1458160	
6(1)	Social development & Beauty Culture	21.00	3515	73815	105450	73815	52725	Oct-17	19000	0	19000	18.02	0	130407	130407	130407
		21.00	3515	73815	105450	73815	52725	Nov-17	18000	19192	37192	35.27	0	103341	122533	122533
		21.00	3515	73815	105450	73815	52725	Dec-17	12000	25097	37097	35.18	0	54623	79720	79720
		21.00	3515	73815	105450	73815	52725	Jan-18	12000	0	12000	11.38	Bills yet to be paid			
		21.00	3515	73815	105450	73815	52725	Feb-18	9000	0	9000	8.53				
		21.00	3515	73815	105450	73815	52725	Mar-18	3000	0	3000	2.84				
							TOTAL:	73000	44289	117289		0	288371	332660	332660	
6(2)	Sibango NGO	25.00	3305	82625	99150	69405	49575	Oct-17	16000	0	16000	16.14	0	216575	216575	216575
		25.00	3305	82625	99150	69405	49575	Nov-17	0	41750	41750	42.11	0	13917	55667	55667
		25.00	3305	82625	99150	69405	49575	Dec-17	0	0	0	0.00	Bills yet to be paid			
		25.00	3305	82625	99150	69405	49575	Jan-18	0	0	0	0.00				
		25.00	3305	82625	99150	69405	49575	Feb-18	26000	0	26000	26.22				
		25.00	3305	82625	99150	69405	49575	Mar-18	0	0	0	0.00				
							TOTAL:	42000	41750	83750		0	230492	272242	272242	
7(1)	Integrated Rural Artisan Development Organisation	26.00	5268	136968	158040	110628	79020	Oct-17	21000	0	21000	13.29	0	241611	241611	241611
		26.00	5268	136968	158040	110628	79020	Nov-17	0	47939	47939	30.33	0	136968	184907	184907
		26.00	5268	136968	158040	110628	79020	Dec-17	0	66759	66759	42.24	0	18820	85579	85579
		26.00	5268	136968	158040	110628	79020	Jan-18	0	0	0	0.00	Bills yet to be paid			
		26.00	5268	136968	158040	110628	79020	Feb-18	0	0	0	0.00				
		26.00	5268	136968	158040	110628	79020	Mar-18	23000	0	23000	14.55				
							TOTAL:	44000	114698	158698		0	397399	512097	512097	

7(2)	Ankon	20.20	6183	124897	185490	129843	92745	Oct-17	0	0	0	0.00	0	159636	159636	159636	
		20.20	6183	124897	185490	129843	92745	Nov-17	28000	34462	62462	33.67	0	123079	157541	157541	
		20.20	6183	124897	185490	129843	92745	Dec-17	12000	49151	61151	32.97	0	80093	129244	129244	
		20.20	6183	124897	185490	129843	92745	Jan-18	19000	43127	62127	33.49	0	39254	82381	82381	
		20.20	6183	124897	185490	129843	92745	Feb-18	31000	0	31000	16.71	Bills yet to be paid				
		20.20	6183	124897	185490	129843	92745	Mar-18	9000	0	9000	4.85					
							TOTAL:	99000	126740	225740		0	402062	528802	528802		
8(1)	Nabadeep Social Welfare	20.10	3981	80018	119430	83601	59715	Oct-17	0	0	0	0.00	0	82428	82428	82428	
		20.10	3981	80018	119430	83601	59715	Nov-17	12000	27437	39437	33.02	0	78390	105827	105827	
		20.10	3981	80018	119430	83601	59715	Dec-17	0	39004	39004	32.66	0	11567	50571	50571	
		20.10	3981	80018	119430	83601	59715	Jan-18	16000	23402	39402	32.99	0	54606	78008	78008	
		20.10	3981	80018	119430	83601	59715	Feb-18	0	0	0	0.00	Bills yet to be paid				
		20.10	3981	80018	119430	83601	59715	Mar-18	0	0	0	0.00					
							TOTAL:	28000	89843	117843		0	226991	316834	316834		
8(2)	Ganeshguri surjyodaya Sangha	20.50	4865	99733	145950	102165	72975	Oct-17	22000	0	22000	15.07	0	180889	180889	180889	
		20.50	4865	99733	145950	102165	72975	Nov-17	18000	31488	49488	33.91	0	98399	129887	129887	
		20.50	4865	99733	145950	102165	72975	Dec-17	0	49200	49200	33.71	0	0	49200	49200	
		20.50	4865	99733	145950	102165	72975	Jan-18	31000	18696	49696	34.05	0	79703	98399	98399	
		20.50	4865	99733	145950	102165	72975	Feb-18	0	49866	49866	34.17	0	0	49866	49866	
		20.50	4865	99733	145950	102165	72975	Mar-18	0	0	0	0.00	Bill yet to be paid				
							TOTAL:	71000	149250	220250		0	358991	508241	508241		
9(1)	Alok NGO	21.50	3600	77400	108000	75600	54000	Oct-17	10000	0	10000	9.26	0	136160	136160	136160	
		21.50	3600	77400	108000	75600	54000	Nov-17	10000	28638	38638	35.78	0	77400	106038	106038	
		21.50	3600	77400	108000	75600	54000	Dec-17	10000	28638	38638	35.78	0	48762	77400	77400	
		21.50	3600	77400	108000	75600	54000	Jan-18	10000	28638	38638	35.78	0	20124	48762	48762	
		21.50	3600	77400	108000	75600	54000	Feb-18	40000	0	40000	37.04	0	77400	77400	77400	
		21.50	3600	77400	108000	75600	54000	Mar-18	30000	0	30000	27.78	Bill yet to be paid				
							TOTAL:	110000	85914	195914		0	359846	445760	445760		

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9(2)	NLC Co-operative Society	23.50	3600	84600	108000	75600	54000	Oct-17	16000	0	16000	14.81	0	149840	149840	149840	
		23.50	3600	84600	108000	75600	54000	Nov-17	39000	3384	42384	39.24	0	84600	87984	87984	
		23.50	3600	84600	108000	75600	54000	Dec-17	35000	7614	42614	39.46	0	54144	61758	61758	
		23.50	3600	84600	108000	75600	54000	Jan-18	12000	30456	42456	39.31	0	73602	104058	104058	
		23.50	3600	84600	108000	75600	54000	Feb-18	75000	0	75000	69.44	84600	99600	99600	15000	
		23.50	3600	84600	108000	75600	54000	Mar-18	52000	0	52000	48.15	Bill yet to be paid				
							TOTAL:	229000	41454	270454		84600	461786	503240	418640		
10(1)	Jeevan Sathi welfare Society	24.49	4822	118091	144660	101262	72330	Oct-17	60000	0	60000	41.48	0	216689	216689	216689	
		24.49	4822	118091	144660	101262	72330	Nov-17	13000	46055	59055	40.82	0	118090	164145	164145	
		24.49	4822	118091	144660	101262	72330	Dec-17	50000	9447	59447	41.09	0	112186	121633	121633	
		24.49	4822	118091	144660	101262	72330	Jan-18	53000	5905	58905	40.72	0	62568	68473	68473	
		24.49	4822	118091	144660	101262	72330	Feb-18	66000	0	66000	45.62	Bills yet to be paid				
		24.49	4822	118091	144660	101262	72330	Mar-18	30000	0	30000	20.74	Bills yet to be paid				
							TOTAL:	272000	61407	333407		0	509533	570940	570940		
10(2)	Kamakhya Enviremental & Social Welfare Society	25.50	4160	106080	124800	87360	62400	Oct-17	66000	0	66000	52.88	106080	197072	197072	90992	
		25.50	4160	106080	124800	87360	62400	Nov-17	62000	0	62000	49.68	0	106080	106080	106080	
		25.50	4160	106080	124800	87360	62400	Dec-17	63000	0	63000	50.48	106080	106080	106080	0	
		25.50	4160	106080	124800	87360	62400	Jan-18	56000	0	56000	44.87	0	106080	106080	106080	
		25.50	4160	106080	124800	87360	62400	Feb-18	69000	0	69000	55.29	Bills yet to be paid				
		25.50	4160	106080	124800	87360	62400	Mar-18	133000	0	133000	106.57	Bills yet to be paid				
							TOTAL:	449000	0	449000		212160	515312	515312	303152		
11(1)	Janasakti Welfare Society	27.00	3650	98550	109500	76650	54750	Oct-17	0	0	0	0.00	0	170820	170820	170820	
		27.00	3650	98550	109500	76650	54750	Nov-17	21000	28580	49580	45.28	0	98550	127130	127130	
		27.00	3650	98550	109500	76650	54750	Dec-17	24000	25623	49623	45.32	0	61101	86724	86724	
		27.00	3650	98550	109500	76650	54750	Jan-18	12000	37449	49449	45.16	0	44347	81796	81796	
		27.00	3650	98550	109500	76650	54750	Feb-18	12000	0	12000	10.96	Bills yet to be paid				
		27.00	3650	98550	109500	76650	54750	Mar-18	18000	0	18000	16.44	Bills yet to be paid				
							TOTAL:	87000	91652	178652		0	374818	466470	466470		

11(2)	Subhakangsha	30.00	4227	126810	126810	88767	63405	Oct-17	0	0	0	0.00	0	219904	219904	219904
		30.00	4227	126810	126810	88767	63405	Nov-17	30000	32971	62971	49.66	0	126810	159781	159781
		30.00	4227	126810	126810	88767	63405	Dec-17	33000	30434	63434	50.02	126810	72282	102716	-24094
		30.00	4227	126810	126810	88767	63405	Jan-18	15000	54528	69528	54.83	126810	63405	117933	-8877
		30.00	4227	126810	126810	88767	63405	Feb-18	18000	0	18000	14.19	Bills yet to be paid			
		30.00	4227	126810	126810	88767	63405	Mar-18	24000	0	24000	18.93				
							TOTAL:	120000	117933	237933		253620	482401	600334	346714	
12	Bahnishikha Women and Child Welfare Society	28.00	7478	209384	224340	157038	112170	Oct-17	0	0	0	0.00	0	362932	362932	362932
		28.00	7478	209384	224340	157038	112170	Nov-17	0	104692	104692	46.67	0	209384	314076	314076
		28.00	7478	209384	224340	157038	112170	Dec-17	0	104692	104692	46.67	0	52346	157038	157038
		28.00	7478	209384	224340	157038	112170	Jan-18	80000	25126	105126	46.86	0	131912	157038	157038
		28.00	7478	209384	224340	157038	112170	Feb-18	0	0	0	0.00	Bills yet to be paid			
		28.00	7478	209384	224340	157038	112170	Mar-18	0	0	0	0.00				
							TOTAL:	80000	234510	314510		0	756574	991084	991084	
13(1)	Kiran Social Welfare	29.00	5140	149060	154200	107940	77100	Oct-17	0	0	0	0.00	0	258371	258371	258371
		29.00	5140	149060	154200	107940	77100	Nov-17	45000	29812	32793	21.27	0	149060	178872	178872
		29.00	5140	149060	154200	107940	77100	Dec-17	42000	32793	74793	48.50	0	98380	131173	131173
		29.00	5140	149060	154200	107940	77100	Jan-18	24000	50680	74680	48.43	0	86455	137135	137135
		29.00	5140	149060	154200	107940	77100	Feb-18	33000	0	33000	21.40	Bills yet to be paid			
		29.00	5140	149060	154200	107940	77100	Mar-18	27000	0	27000	17.51				
							TOTAL:	171000	113285	242266		0	592266	705551	705551	
13(2)	United Brothers Club	20.40	4179	85252	125370	87759	62685	Oct-17	0	0	0	0.00	0	147770	147770	147770
		20.40	4179	85252	125370	87759	62685	Nov-17	19000	23871	42871	34.20	0	85252	109123	109123
		20.40	4179	85252	125370	87759	62685	Dec-17	56000	0	56000	44.67	0	85252	85252	85252
		20.40	4179	85252	125370	87759	62685	Jan-18	15000	0	15000	11.96	0	61381	61381	61381
		20.40	4179	85252	125370	87759	62685	Feb-18	39000	0	39000	31.11	Bills yet to be paid			
		20.40	4179	85252	125370	87759	62685	Mar-18	25000	0	25000	19.94				
							TOTAL:	154000	23871	177871		0	379655	403526	403526	

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14(1)	Environ	28.00	3285	91980	98550	68985	49275	Oct-17	0	0	0	0.00	0	176296	176296	176296
		28.00	3285	91980	98550	68985	49275	Nov-17	69000	0	69000	70.02	105780	211560	211560	105780
		28.00	3285	91980	98550	68985	49275	Dec-17	54000	4599	58599	59.46	91980	39090	43689	-48291
		28.00	3285	91980	98550	68985	49275	Jan-18	41000	8278	49278	50.00	91980	83702	91980	0
		28.00	3285	91980	98550	68985	49275	Feb-18	38000	0	38000	38.56	0	34491	34491	34491
		28.00	3285	91980	98550	68985	49275	Mar-18	50000	0	50000	50.74	Bill yet to be paid			
							TOTAL:	252000	12877	264877		289740	545139	558016	268276	
14(2)	Suraj NGO	27.00	5503	148581	165090	115563	82545	Oct-17	0	0	0	0.00	0	298293	298293	298293
		27.00	5503	148581	165090	115563	82545	Nov-17	179000	0	179000	108.43	184381	369962	369962	185581
		27.00	5503	148581	165090	115563	82545	Dec-17	107000	0	107000	64.81	148581	169981	169981	21400
		27.00	5503	148581	165090	115563	82545	Jan-18	81000	0	81000	49.06	0	148581	148581	148581
		27.00	5503	148581	165090	115563	82545	Feb-18	81000	0	81000	49.06	0	56090	56090	56090
		27.00	5503	148581	165090	115563	82545	Mar-18	144000	0	144000	87.23	Bill yet to be paid			
							TOTAL:	592000	0	592000		332962	1042907	1042907	709945	
15(1)	Shrishti	28.00	3485	97580	104550	73185	52275	Oct-17	6000	0	6000	5.74	0	170324	170324	170324
		28.00	3485	97580	104550	73185	52275	Nov-17	15000	34153	49153	47.01	0	178571	212724	212724
		28.00	3485	97580	104550	73185	52275	Dec-17	6000	42935	48935	46.81	0	60500	103435	103435
		28.00	3485	97580	104550	73185	52275	Jan-18	12000	37080	49080	46.94	0	20492	57572	57572
		28.00	3485	97580	104550	73185	52275	Feb-18	32000	16589	48589	46.47	0	63427	80016	80016
		28.00	3485	97580	104550	73185	52275	Mar-18	12000	0	12000	11.48	Bill yet to be paid			
							TOTAL:	83000	130757	213757		0	493314	624071	624071	
15(2)	Jai Maa Bagala Helping Hand	20.10	4174	83897	125220	87654	62610	Oct-17	0	0	0	0.00	0	111865	111865	111865
		20.10	4174	83897	125220	87654	62610	Nov-17	8000	33559	41559	33.19	0	131719	165278	165278
		20.10	4174	83897	125220	87654	62610	Dec-17	12000	30203	42203	33.70	0	45305	75508	75508
		20.10	4174	83897	125220	87654	62610	Jan-18	3000	38593	41593	33.22	0	20135	58728	58728
		20.10	4174	83897	125220	87654	62610	Feb-18	6000	36076	42076	33.60	0	50338	86414	86414
		20.10	4174	83897	125220	87654	62610	Mar-18	3000	0	3000	2.40	Bill yet to be paid			
							TOTAL:	32000	138431	170431		0	359362	497793	497793	

Appendices

16(1)	Sanskriti	29.00	3793	109997	113790	79653	56895	Oct-17	6000	0	6000	5.27	0	190661	190661	190661
		29.00	3793	109997	113790	79653	56895	Nov-17	24000	30815	54815	48.17	0	152977	183792	183792
		29.00	3793	109997	113790	79653	56895	Dec-17	19000	36318	55318	48.61	0	79239	115557	115557
		29.00	3793	109997	113790	79653	56895	Jan-18	12000	0	12000	10.55	Bills yet to be paid			
		29.00	3793	109997	113790	79653	56895	Feb-18	9000	0	9000	7.91				
		29.00	3793	109997	113790	79653	56895	Mar-18	3000	0	3000	2.64				
TOTAL:								73000	67133	140133		0	422877	490010	490010	
16(2)	New Evergreen NGO	28.00	4194	117432	125820	88074	62910	Oct-17	0	0	0	0.00	0	207463	207463	207463
		28.00	4194	117432	125820	88074	62910	Nov-17	59000	0	59000	46.89	0	117432	117432	117432
		28.00	4194	117432	125820	88074	62910	Dec-17	30000	28184	58184	46.24	0	89248	117432	117432
		28.00	4194	117432	125820	88074	62910	Jan-18	31000	0	31000	24.64	Bills yet to be paid			
		28.00	4194	117432	125820	88074	62910	Feb-18	19000	0	19000	15.10				
		28.00	4194	117432	125820	88074	62910	Mar-18	12000	0	12000	9.54				
TOTAL:								151000	28184	179184		0	414143	442327	442327	
17	Naba Pradipta Society	23.00	6226	143198	186780	130746	93390	Oct-17	0	0	0	0.00	0	218058	218058	218058
		23.00	6226	143198	186780	130746	93390	Nov-17	84000	0	84000	44.97	Bills yet to be paid			
		23.00	6226	143198	186780	130746	93390	Dec-17	0	0	0	0.00				
		23.00	6226	143198	186780	130746	93390	Jan-18	0	0	0	0.00				
		23.00	6226	143198	186780	130746	93390	Feb-18	36000	0	36000	19.27				
		23.00	6226	143198	186780	130746	93390	Mar-18	18000	0	18000	9.64				
TOTAL:								138000	0	138000		0	218058	218058	218058	
18(1)	Pragati Sangha	30.00	6173	185190	185190	129633	92595	Oct-17	0	0	0	0.00	0	320996	320996	320996
		30.00	6173	185190	185190	129633	92595	Nov-17	62000	31482	93482	50.48	185190	355565	387047	201857
		30.00	6173	185190	185190	129633	92595	Dec-17	18000	74076	92076	49.72	0	133337	207413	207413
		30.00	6173	185190	185190	129633	92595	Jan-18	40000	51853	91853	49.60	0	79632	131485	131485
		30.00	6173	185190	185190	129633	92595	Feb-18	88000	14815	102815	55.52	185190	153708	168523	-16667
		30.00	6173	185190	185190	129633	92595	Mar-18	102000	0	102000	55.08	Bill yet to be paid			
TOTAL:								310000	172226	482226		370380	1043238	1215464	845084	

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18(2)	Padatik NGO	20.30	3785	76836	113550	79485	56775	Oct-17	0	0	0	0.00	0	136381	136381	136381	
		20.30	3785	76836	113550	79485	56775	Nov-17	38000	0	38000	33.47	0	76835	76835	76835	
		20.30	3785	76836	113550	79485	56775	Dec-17	68000	0	68000	59.89	76838	167270	167270	90432	
		20.30	3785	76836	113550	79485	56775	Jan-18	46000	0	46000	40.51	0	0	0	0	
		20.30	3785	76836	113550	79485	56775	Feb-18	24000	14599	38599	33.99	0	62236	76835	76835	
		20.30	3785	76836	113550	79485	56775	Mar-18	33000	0	33000	29.06	Bill yet to be paid				
							TOTAL:	209000	14599	223599		76838	442722	457321	380483		
19(1)	Maa Lakshmi Society	28.00	4440	124320	133200	93240	66600	Oct-17	75000	0	75000	56.31	124320	358008	358008	233688	
		28.00	4440	124320	133200	93240	66600	Nov-17	16000	45998	61998	46.55	0	0	45998	45998	
		28.00	4440	124320	133200	93240	66600	Dec-17	51000	11189	62189	46.69	0	124320	135509	135509	
		28.00	4440	124320	133200	93240	66600	Jan-18	49000	13675	62675	47.05	0	53458	67133	67133	
		28.00	4440	124320	133200	93240	66600	Feb-18	55000	0	55000	41.29	Bills yet to be paid				
		28.00	4440	124320	133200	93240	66600	Mar-18	52000	0	52000	39.04	Bills yet to be paid				
							TOTAL:	298000	70862	368862		124320	535786	606648	482328		
19(2)	Suprabhat Welfare Society	23.50	3020	70970	90600	63420	45300	Oct-17	0	0	0	0.00	0	70970	70970	70970	
		23.50	3020	70970	90600	63420	45300	Nov-17	56000	0	56000	61.81	70970	82170	82170	11200	
		23.50	3020	70970	90600	63420	45300	Dec-17	155000	0	155000	171.08	101970	101970	101970	0	
		23.50	3020	70970	90600	63420	45300	Jan-18	95000	0	95000	104.86	89970	89970	89970	0	
		23.50	3020	70970	90600	63420	45300	Feb-18	90000	0	90000	99.34	Bills yet to be paid				
		23.50	3020	70970	90600	63420	45300	Mar-18	50000	0	50000	55.19	Bills yet to be paid				
							TOTAL:	446000	0	446000		262910	345080	345080	82170		
20(1)	Nabarup NGO	21.00	4919	103299	147570	103299	73785	Oct-17	0	0	0	0.00	0	276050	276050	276050	
		21.00	4919	103299	147570	103299	73785	Nov-17	12000	39254	51254	34.73	0	0	39254	39254	
		21.00	4919	103299	147570	103299	73785	Dec-17	40000	11363	51363	34.81	0	103299	114662	114662	
		21.00	4919	103299	147570	103299	73785	Jan-18	48000	4132	52132	35.33	0	48550	52682	52682	
		21.00	4919	103299	147570	103299	73785	Feb-18	43000	0	43000	29.14	Bills yet to be paid				
		21.00	4919	103299	147570	103299	73785	Mar-18	31000	0	31000	21.01	Bills yet to be paid				
							TOTAL:	174000	54749	228749		0	427899	482648	482648		

20(2)	Ankuran	28.00	5154	144312	154620	108234	77310	Oct-17	0	0	0	0.00	0	407655	407655		
		28.00	5154	144312	154620	108234	77310	Nov-17	66000	5772	71772	46.42	0			5772	5772
		28.00	5154	144312	154620	108234	77310	Dec-17	79000	0	79000	51.09	0	144312	144312	144312	
		28.00	5154	144312	154620	108234	77310	Jan-18	13000	56210	69210	44.76	0	75115	131325	131325	
		28.00	5154	144312	154620	108234	77310	Feb-18	137000	0	137000	88.60	Bills yet to be paid				
		28.00	5154	144312	154620	108234	77310	Mar-18	74000	0	74000	47.86					
							TOTAL:	369000	61982	430982		0	627082	689064	689064		
21(1)	Maa Pratima Shilpi Samaj	25.40	4406	111912	132180	92526	66090	Oct-17	0	0	0	0.00	Bill yet to be paid				
		25.40	4406	111912	132180	92526	66090	Nov-17	0	55956	55956	42.33	0	111912	167868	167868	
		25.40	4406	111912	132180	92526	66090	Dec-17	0	55956	55956	42.33	0	27978	83934	83934	
		25.40	4406	111912	132180	92526	66090	Jan-18	57000	2238	59238	44.82	0	81696	83934	83934	
		25.40	4406	111912	132180	92526	66090	Feb-18	0	0	0	0.00	Bills yet to be paid				
		25.40	4406	111912	132180	92526	66090	Mar-18	0	0	0	0.00					
							TOTAL:	57000	114150	171150		0	221586	335736	335736		
21(2)	New Horizon	20.40	5299	108100	158970	111279	79485	Oct-17	0	0	0	0.00	0	136926	136926	136926	
		20.40	5299	108100	158970	111279	79485	Nov-17	0	54050	54050	34.00	0	108099	162149	162149	
		20.40	5299	108100	158970	111279	79485	Dec-17	0	54050	54050	34.00	0	27025	81075	81075	
		20.40	5299	108100	158970	111279	79485	Jan-18	54000	0	54000	33.97	0	81074	81074	81074	
		20.40	5299	108100	158970	111279	79485	Feb-18	0	0	0	0.00	Bills yet to be paid				
		20.40	5299	108100	158970	111279	79485	Mar-18	0	0	0	0.00					
							TOTAL:	54000	108100	162100		0	353124	461224	461224		
22	Nava Nirman Sanskar Sevak	25.50	8059	205505	241770	169239	120885	Oct-17	50000	0	50000	20.68	0	568160	568160		
		25.50	8059	205505	241770	169239	120885	Nov-17	17000	82202	99202	41.03	0			82202	82202
		25.50	8059	205505	241770	169239	120885	Dec-17	85000	18495	103495	42.81	0	205504	223999	223999	
		25.50	8059	205505	241770	169239	120885	Jan-18	10000	92477	102477	42.39	0	12330	104807	104807	
		25.50	8059	205505	241770	169239	120885	Feb-18	24000	0	24000	9.93	Bills yet to be paid				
		25.50	8059	205505	241770	169239	120885	Mar-18	38000	0	38000	15.72					
							TOTAL:	224000	193174	417174		0	785994	979168	979168		

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23(1)	NEEDS	21.00	3609	75789	108270	75789	54135	Oct-17	6000	0	6000	5.54	0	135093	135093	135093
		21.00	3609	75789	108270	75789	54135	Nov-17	12000	25768	37768	34.88	0	75789	101557	101557
		21.00	3609	75789	108270	75789	54135	Dec-17	19000	18947	37947	35.05	0	56084	75031	75031
		21.00	3609	75789	108270	75789	54135	Jan-18	18000	19705	37705	34.82	0	31074	50779	50779
		21.00	3609	75789	108270	75789	54135	Feb-18	19000	0	19000	17.55	Bills yet to be paid			
		21.00	3609	75789	108270	75789	54135	Mar-18	0	0	0	0.00				
							TOTAL:	74000	64420	138420		0	298040	362460	362460	
23(2)	Ashray NGO	21.00	5170	108570	155100	108570	77550	Oct-17	6000	0	6000	3.87	0	193007	193007	193007
		21.00	5170	108570	155100	108570	77550	Nov-17	12000	42342	54342	35.04	0	108570	150912	150912
		21.00	5170	108570	155100	108570	77550	Dec-17	21000	33657	54657	35.24	0	84685	118342	118342
		21.00	5170	108570	155100	108570	77550	Jan-18	30000	23885	53885	34.74	0	32571	56456	56456
		21.00	5170	108570	155100	108570	77550	Feb-18	19000	0	19000	12.25	Bills yet to be paid			
		21.00	5170	108570	155100	108570	77550	Mar-18	0	0	0	0.00				
							TOTAL:	88000	99884	187884		0	418833	518717	518717	
24(1)	Asthitya NGO	27.40	3657	100202	109710	76797	54855	Oct-17	0	0	0	0.00	0		76821	76821
		27.40	3657	100202	109710	76797	54855	Nov-17	0	38411	38411	35.01	0	76821	38411	38411
		27.40	3657	100202	109710	76797	54855	Dec-17	31000	19038	50038	45.61	0	100202	119240	119240
		27.40	3657	100202	109710	76797	54855	Jan-18	12000	38077	50077	45.64	0	62125	100202	100202
		27.40	3657	100202	109710	76797	54855	Feb-18	25000	0	25000	22.79	Bills yet to be paid			
		27.40	3657	100202	109710	76797	54855	Mar-18	6000	0	6000	5.47				
							TOTAL:	74000	95526	169526		0	239148	334674	334674	
24(2)	Amar Prayas	23.40	5205	121797	156150	109305	78075	Oct-17	0	0	0	0.00	0			
		23.40	5205	121797	156150	109305	78075	Nov-17	75000	0	75000	48.03	0	351971	351971	351971
		23.40	5205	121797	156150	109305	78075	Dec-17	21000	40193	61193	39.19	0	121797	161990	161990
		23.40	5205	121797	156150	109305	78075	Jan-18	34000	26795	60795	38.93	0	54809	81604	81604
		23.40	5205	121797	156150	109305	78075	Feb-18	0	0	0	0.00	Bills yet to be paid			
		23.40	5205	121797	156150	109305	78075	Mar-18	0	0	0	0.00				
							TOTAL:	130000	66988	196988		0	528577	595565	595565	

25(1)	Lok Seva Samity	25.00	5950	148750	178500	124950	89250	Oct-17	0	0	0	0.00	0	411541	411541	411541
		25.00	5950	148750	178500	124950	89250	Nov-17	0	74375	74375	41.67	0	24792	99167	99167
		25.00	5950	148750	178500	124950	89250	Dec-17	0	74375	74375	41.67	0	24792	99167	99167
		25.00	5950	148750	178500	124950	89250	Jan-18	30000	0	30000	16.81	Bills yet to be paid			
		25.00	5950	148750	178500	124950	89250	Feb-18	27000	0	27000	15.13				
		25.00	5950	148750	178500	124950	89250	Mar-18	0	0	0	0.00				
							TOTAL:	57000	148750	205750		0	461125	609875	609875	
25(2)	Poor Help society	20.40	3800	77520	114000	79800	57000	Oct-17	0	0	0	0.00	0	180880	180880	180880
		20.40	3800	77520	114000	79800	57000	Nov-17	34000	4651	38651	33.90	0	31783	36434	36434
		20.40	3800	77520	114000	79800	57000	Dec-17	0	0	0	0.00	Bills yet to be paid			
		20.40	3800	77520	114000	79800	57000	Jan-18	0	0	0	0.00				
		20.40	3800	77520	114000	79800	57000	Feb-18	0	0	0	0.00				
		20.40	3800	77520	114000	79800	57000	Mar-18	0	0	0	0.00	Bills yet to be paid			
							TOTAL:	34000	4651	38651		0	212663	217314	217314	
26(1)	Mitra	24.95	3900	97305	117000	81900	58500	Oct-17	0	0	0	0.00	0	171906	171906	171906
		24.95	3900	97305	117000	81900	58500	Nov-17	90000	0	90000	76.92	115305	230610	230610	115305
		24.95	3900	97305	117000	81900	58500	Dec-17	0	48653	48653	41.58	0	19827	68480	68480
		24.95	3900	97305	117000	81900	58500	Jan-18	65000	0	65000	55.56	Bills yet to be paid			
		24.95	3900	97305	117000	81900	58500	Feb-18	0	0	0	0.00				
		24.95	3900	97305	117000	81900	58500	Mar-18	0	0	0	0.00				
							TOTAL:	155000	48653	203653		115305	422343	470996	355691	
26(2)	Blue Sky NGO	22.00	4000	88000	120000	84000	60000	Oct-17	66000	0	66000	55.00	88000	155467	155467	67467
		22.00	4000	88000	120000	84000	60000	Nov-17	13000	30800	43800	36.50	0	130240	161040	161040
		22.00	4000	88000	120000	84000	60000	Dec-17	29000	14960	43960	36.63	0	57200	72160	72160
		22.00	4000	88000	120000	84000	60000	Jan-18	53000	0	53000	44.17	Bills yet to be paid			
		22.00	4000	88000	120000	84000	60000	Feb-18	10000	0	10000	8.33				
		22.00	4000	88000	120000	84000	60000	Mar-18	38000	0	38000	31.67				
							TOTAL:	209000	45760	254760		88000	342907	388667	300667	

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26(3)	North Eastern Society for Advancement of Human Resources	22.00	3800	83600	114000	79800	57000	Oct-17	56000	0	56000	49.12	0	147693	147693	147693	
		22.00	3800	83600	114000	79800	57000	Nov-17	6000	35948	41948	36.80	0	111100	147048	147048	
		22.00	3800	83600	114000	79800	57000	Dec-17	22000	20064	42064	36.90	0	47652	67716	67716	
		22.00	3800	83600	114000	79800	57000	Jan-18	33000	0	33000	28.95	Bills yet to be paid				
		22.00	3800	83600	114000	79800	57000	Feb-18	3000	0	3000	2.63					
		22.00	3800	83600	114000	79800	57000	Mar-18	21000	0	21000	18.42					
							TOTAL:	141000	56012	197012		0	306445	362457	362457		
27(1)	Satarupa Rangamancha	28.00	4033	112924	120990	84693	60495	Oct-17	0	0	0	0.00	0	205399	205399	205399	
		28.00	4033	112924	120990	84693	60495	Nov-17	59000	0	59000	48.76	0	112024	112024	112024	
		28.00	4033	112924	120990	84693	60495	Dec-17	30000	25973	55973	46.26	0	84951	110924	110924	
		28.00	4033	112924	120990	84693	60495	Jan-18	31000	0	31000	25.62	Bills yet to be paid				
		28.00	4033	112924	120990	84693	60495	Feb-18	31000	0	31000	25.62					
		28.00	4033	112924	120990	84693	60495	Mar-18	31000	0	31000	25.62					
							TOTAL:	182000	25973	207973		0	402374	428347	428347		
27(2)	Wings Rural Development Society	25.00	3803	95075	114090	79863	57045	Oct-17	0	0	0	0.00	0	248375	248375	248375	
		25.00	3803	95075	114090	79863	57045	Nov-17	0	48625	48625	42.62	0	24313	72938	72938	
		25.00	3803	95075	114090	79863	57045	Dec-17	0	0	0	0.00	Bills yet to be paid				
		25.00	3803	95075	114090	79863	57045	Jan-18	19000	0	19000	16.65					
		25.00	3803	95075	114090	79863	57045	Feb-18	12000	0	12000	10.52					
		25.00	3803	95075	114090	79863	57045	Mar-18	0	0	0	0.00					
							TOTAL:	31000	48625	79625		0	272688	321313	321313		
28(1)	Enajuri	21.00	4100	86100	123000	86100	61500	Oct-17	0	0	0	0.00	0	152110	152110	152110	
		21.00	4100	86100	123000	86100	61500	Nov-17	69000	0	69000	56.10	86100	199800	199800	113700	
		21.00	4100	86100	123000	86100	61500	Dec-17	34000	9471	43471	35.34	0	31845	41316	41316	
		21.00	4100	86100	123000	86100	61500	Jan-18	39000	4305	43305	35.21	0	26679	30984	30984	
		21.00	4100	86100	123000	86100	61500	Feb-18	114000	0	114000	92.68	108900	108900	108900	0	
		21.00	4100	86100	123000	86100	61500	Mar-18	62000	0	62000	50.41	Bill yet to be paid				
							TOTAL:	318000	13776	331776		195000	519334	533110	338110		

28(2)	Unique Society	29.00	3600	104400	108000	75600	54000	Oct-17	0	0	0	0.00	0	184440	184440	184440	
		29.00	3600	104400	108000	75600	54000	Nov-17	30000	21924	51924	48.08	0	186876	208800	208800	
		29.00	3600	104400	108000	75600	54000	Dec-17	76000	0	76000	70.37	119600	119600	119600	0	
		29.00	3600	104400	108000	75600	54000	Jan-18	71000	0	71000	65.74	104400	82476	82476	-21924	
		29.00	3600	104400	108000	75600	54000	Feb-18	60000	0	60000	55.56	104400	104400	104400	0	
		29.00	3600	104400	108000	75600	54000	Mar-18	54000	0	54000	50.00	Bill yet to be paid				
							TOTAL:	291000	21924	312924		328400	677792	699716	371316		
29(1)	Human Welfare Society	20.00	4200	84000	126000	88200	63000	Oct-17	0	0	0	0.00	0	109200	109200	109200	
		20.00	4200	84000	126000	88200	63000	Nov-17	52000	0	52000	41.27	0	192800	192800	192800	
		20.00	4200	84000	126000	88200	63000	Dec-17	32000	42000	74000	58.73	84000	17900	59900	-24100	
		20.00	4200	84000	126000	88200	63000	Jan-18	66000	0	66000	52.38	Bills yet to be paid				
		20.00	4200	84000	126000	88200	63000	Feb-18	16000	0	16000	12.70					
		20.00	4200	84000	126000	88200	63000	Mar-18	26000	0	26000	20.63					
							TOTAL:	192000	42000	234000		84000	319900	361900	277900		
29(2)	Orion Society	23.20	3900	90480	117000	81900	58500	Oct-17	0	0	0	0.00	0	159848	159848	159848	
		23.20	3900	90480	117000	81900	58500	Nov-17	102000	0	102000	87.18	104400	221760	221760	117360	
		23.20	3900	90480	117000	81900	58500	Dec-17	15000	29858	44858	38.34	0	64241	94099	94099	
		23.20	3900	90480	117000	81900	58500	Jan-18	19000	26239	45239	38.67	0	32902	59141	59141	
		23.20	3900	90480	117000	81900	58500	Feb-18	110000	0	110000	94.02	Bills yet to be paid				
		23.20	3900	90480	117000	81900	58500	Mar-18	60000	0	60000	51.28					
							TOTAL:	306000	56097	362097		104400	478751	534848	430448		
30(1)	Sunshine NGO	29.00	5400	156600	162000	113400	81000	Oct-17	15000	0	15000	9.26	0	276660	276660	276660	
		29.00	5400	156600	162000	113400	81000	Nov-17	68000	10962	78962	48.74	0	258390	269352	269352	
		29.00	5400	156600	162000	113400	81000	Dec-17	34000	43848	77848	48.05	0	101790	145638	145638	
		29.00	5400	156600	162000	113400	81000	Jan-18	24000	54810	78810	48.65	0	145638	200448	200448	
		29.00	5400	156600	162000	113400	81000	Feb-18	68000	0	68000	41.98	Bills yet to be paid				
		29.00	5400	156600	162000	113400	81000	Mar-18	82000	0	82000	50.62					
							TOTAL:	291000	109620	400620		0	782478	892098	892098		
30(2)	Pragyan NGO	28.00	4000	112000	120000	84000	60000	Oct-17	0	0	0	0.00	0	197867	197867	197867	
		28.00	4000	112000	120000	84000	60000	Nov-17	9000	47040	56040	46.70	0	165760	212800	212800	
		28.00	4000	112000	120000	84000	60000	Dec-17	9000	47040	56040	46.70	0	41440	88480	88480	
		28.00	4000	112000	120000	84000	60000	Jan-18	21000	34720	55720	46.43	0	74960	109680	109680	

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		28.00	4000	112000	120000	84000	60000	Feb-18	36000	0	36000	30.00					
		28.00	4000	112000	120000	84000	60000	Mar-18	30000	0	30000	25.00					
								TOTAL:	105000	128800	233800		0	480027	608827	608827	
		28.00	4200	117600	126000	88200	63000	Oct-17	0	0	0	0.00	0	309680	309680	309680	
		28.00	4200	117600	126000	88200	63000	Nov-17	106000	0	106000	84.13	138800	138800	138800	0	
		28.00	4200	117600	126000	88200	63000	Dec-17	63000	0	63000	50.00	117600	58800	58800	-58800	
		28.00	4200	117600	126000	88200	63000	Jan-18	0	0	0	0.00					
		28.00	4200	117600	126000	88200	63000	Feb-18	116000	0	116000	92.06					
31(1)	Janakalyan welfare society	28.00	4200	117600	126000	88200	63000	Mar-18	62000	0	62000	49.21					
								TOTAL:	347000	0	347000		256400	507280	507280	250880	
		20.80	3600	74880	108000	75600	54000	Oct-17	0	0	0	0.00	0	99840	99840	99840	
		20.80	3600	74880	108000	75600	54000	Nov-17	6000	31450	37450	34.68	0	116310	147760	147760	
		20.80	3600	74880	108000	75600	54000	Dec-17	0	37440	37440	34.67	0	21715	59155	59155	
		20.80	3600	74880	108000	75600	54000	Jan-18	0	0	0	0.00					
		20.80	3600	74880	108000	75600	54000	Feb-18	10000	0	10000	9.26					
31(2)	Sarathi NGO	20.80	3600	74880	108000	75600	54000	Mar-18	0	0	0	0.00					
								TOTAL:	16000	68890	84890		0	237865	306755	306755	
		25.00	2400	60000	72000	50400	36000	Oct-17	16000	0	16000	22.22	0	72000	72000	72000	
		25.00	2400	60000	72000	50400	36000	Nov-17	23000	16200	39200	54.44	60000	108000	124200	64200	
		25.00	2400	60000	72000	50400	36000	Dec-17	36000	0	36000	50.00	60000	87600	87600	27600	
		25.00	2400	60000	72000	50400	36000	Jan-18	18000	12000	30000	41.67	0		12000	12000	
		25.00	2400	60000	72000	50400	36000	Feb-18	54000	0	54000	75.00					
31(3)	Saki NGO	25.00	2400	60000	72000	50400	36000	Mar-18	0	0	0	0.00					
								TOTAL:	147000	28200	175200		120000	267600	295800	175800	
	58 NGOs							GRAND TOTAL:	8909000	5111185	13978166		3299035	26115037	31226222	27927187	

Three conditions prescribed for payment to NGOs are:

Condition 1: If the total collection is minimum 70 per cent of total collectable user charge (Targeted HHs X ₹30).

Amount payable to NGO

Monthly dues: {targeted HHs X offered/accepted rate (₹20 to ₹30) of door collection of waste per HH}.

Incentive: 20 per cent of actual collection of user charge in a month, if the total collection is minimum 70 per cent of total collectable user charge. (Targeted HHs X ₹30).

Condition2: If the user charge collected is between 50 to 69 per cent of total collectable user charge.

Amount payable to NGO:

Monthly dues: {targeted HHs X offered/accepted rate (₹20 to ₹30) of door collection of waste per HH}.

Incentive: 0

Condition 3: If the user charge collected below 50 per cent of total collectable user charge.

Amount payable to NGO: Nil

Appendix-1.4
{Reference to paragraph-1.3.5 (A)}
Statement showing details of incomplete works under Hailakandi ZP

(₹ in lakh)

Sl. No.	Implementing Agency	Name of the scheme	Cost estimate for the entire work	Amount sanctioned	Date of sanction	Amount utilised
1	Ratanpur G.P	Const. of BCC Bridge over Borakhal near Manik Uddin house at Bhajantipur-I	22.00	8.67	31.07.2013	8.67
2	Tantoo Dhanipur GP	Foot bridge over Sorosepure nala near the house of Matur Rahman D/Joshnabad-1	28.00	11.00	12.05.2014	5.45
3	Rajyeswarpur GP	Construction of Mini RCC Bridge at Rowerpar Khal from PWD road near the house of East Rowerpar M.E School	10.00	6.81	24.03.2015	6.81
4	Lakhirbond GP	Construction of RCC bridge on Lakhinagar Khal at Gangpar DhumkarPt-III	9.00	4.00	24.03.2015	4.00
5	Hailakandi ZP	Construction of RCC Mini Bridge over Morangang at Sudarshanpur Under Sudarshanpur Bandukmara	16.00	6.00	05.03.2015	6.00
6	Hailakandi ZP	Construction of a RCC Mini Bridge over Lalrpar Khal near the house of Nanka Rabidas under Jusnabad Umednagar	16.00	7.00	05.03.2015	7.00
7	Lalamukh GP	Construction of a RCC Bridge over Boro Nala at Nobbai Basti	9.00	4.00	31.03.2015	4.00
Sanction and release of funds after closure of BRGF scheme (March 2015)						
8	Koia Ramchandi GP	Construction of a RCC Bridge over Koia Khal at Koia TE (Poila Tilla).	20.00	7.51	05.05.2015	7.51
9	Lala AP	Construction of a CC Road along with a RCC Culvert from PWD road to the house of B. Nath via Kashinath High School under Rajeswerpur GP	4.00	3.69	05.06.2015	3.69
10	North Narainpur GP	RCC bridge at Algapur-II	24.00	16.48	05.05.2015	14.89
11	Borbond GP	Construction of RCC Bridge in Chanura	10.00	10.00	19.06.2015	5.00
12	Uttar Kanchanpur GP	Construction of RCC Bridge over Dhaleswari at Nawagram Dalidahar.	25.00	6.67	18.06.2015	6.67
13	South Hailakandi	Construction of a RCC Bridge over Gopinala near the house of Promode Das under Gharmurra Bagcherra	12.00	5.00	03.03.2016	5.00
Total			205.00	96.83		84.69

Appendix-1.5

(Reference to paragraph-1.3.13)

Statement showing the books supplied by M/s Orient Publication in respect of scheme of Book Bank

Sl. No.	Year of Supply Order Issued	Number of Institutes	Quantity supplied as per bill & challan	Amount claimed by the supplier	Quantity actually received by the institution	Amount of actual supply	Short supply of books by the supplier	Excess amount claimed and paid (in ₹)
1	2012-13	7	797	643400.00	77	60698.00	720	582702.00
2	2013-14	1	8	7680.00	0	0.00	8	7680.00
3	2014-15	12	2521	1930199.00	229	172772.00	2292	1757427.00
4	2015-16	15	5035	3469704.00	453	298832.00	4582	3170872.00
	Grand Total		8361	6050983.00	759	532302.00	7602	5518681.00

Source: Departmental records

Appendix – 2.1

(Reference to paragraph -2.1)

Department-wise details of budget provision and expenditure during 2017-18 in respect of Economic Sector

(`in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture	48-Agriculture	--	--	1534.99	358.14	--	--	1036.20	70.98
		67-Horticulture	--	--	54.02	--	--	--	28.85	--
2	Finance	10-Other Fiscal Services	--	--	2.72	--	--	--	2.22	--
		5-Sales Tax & other taxes	--	--	528.35	49.01	--	--	174.21	2.72
		13-Treasury & Accounts Administration	--	--	125.94	19.75	--	--	88.46	3.44
		66- Compensation and Assignment to Local Bodies and Panchayat Raj Institutions	--	--	525.48	--	--	--	125.05	--
		7- Stamps and Registration	--	--	36.24	0.42	--	--	16.56	--
		68-Loans to Govt. Servant	--	--	--	160.52	--	--	--	8.03
		8- Excise and prohibition	--	--	68.86	--	--	--	51.62	--
		Public Debt and Servicing of Debt	3956.72	4703.41	--	--	3415.30	1958.60	--	--
		Appropriation to the Contingency Fund	--	50.00	--	--	--	50.00	--	--
		3	Fishery	54-Fisheries	--	--	80.07	78.59	--	--
4	Water Resources	63- Water Resources	--	--	337.03	2402.23	--	--	282.74	271.04
5	Forest and Environment	55- Forestry and Wild Life	--	--	927.87	14.45	--	--	473.60	1.02
6	Handloom, Textiles and Sericulture	59- Village, Small Industries, Sericulture and Weaving	--	--	429.01	51.28	--	--	380.26	9.05
7	Industries and Commerce	58-Industries	--	--	493.73	219.28	--	--	82.50	115.18
		60-Cottage Industries	--	--	53.66	35.00	--	--	44.61	--
8	Irrigation	49- Irrigation	--	--	569.14	467.02	--	--	432.42	78.57
9	Mines and Minerals	61- Mines and Minerals	--	--	18.16	0.95	--	--	11.41	0.11

Appendix-2.1 (Concluded)

(₹ in crore)

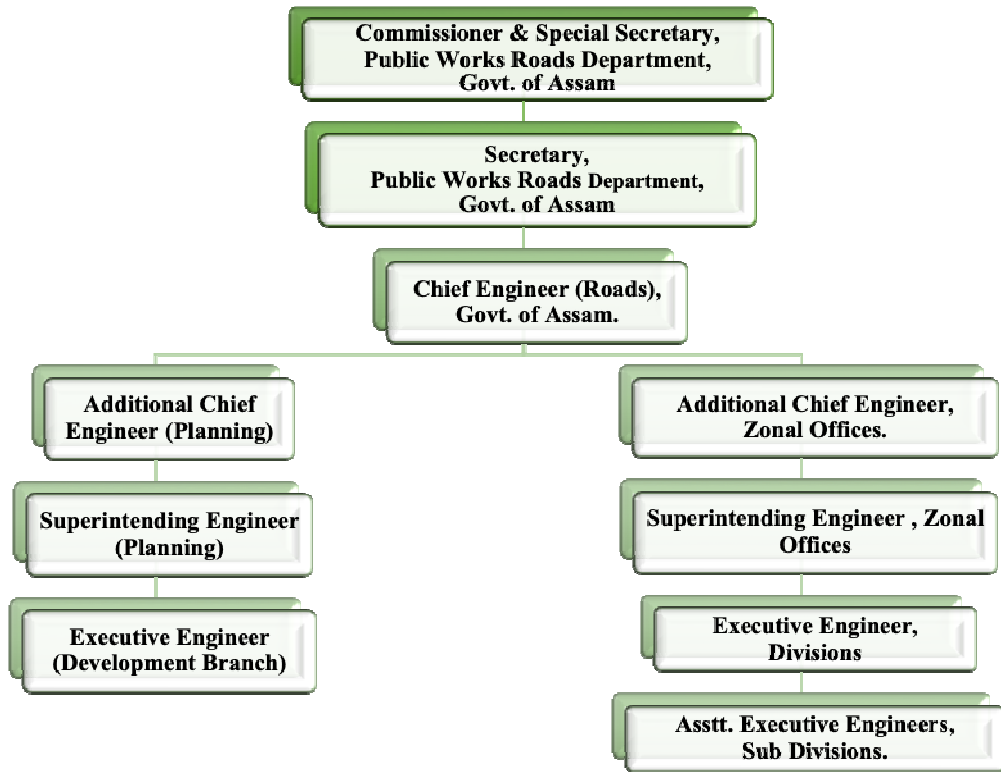
1	2	3	4	5	6	7	8	9	10	11
10	Power	62- Power (Electricity)	--	--	2717.16	1200.30	--	--	1566.95	992.34
11	Public Works Roads	64- Roads Bridges	--	--	1695.13	2563.76	--	--	1561.27	1965.41
12	Science and Technology	69- Scientific Services and Research	--	--	30.09	25.83	--	--	28.94	1.65
13	Soil Conservation	51- Soil and Water Conservation	--	--	59.38	122.36	--	--	38.44	79.99
14	Transport	9-Transport Services	--	--	272.87	190.97	--	--	242.15	102.22
15	Tourism	65- Tourism	--	--	59.56	60.76	--	--	55.96	18.46
16	Animal Husbandry and veterinary	52-Animal Husbandry	0.50	--	423.20	166.01	0.02	--	239.02	50.23
		53- Dairy Development	--	--	27.62	2.88	--	--	19.40	1.38
17	Information Technology	75-Information Technology	--	--	78.38	10.00	--	--	41.70	--
18	Public Works Building and National Highway	17-Administrative and Functional Buildings	--	--	586.57	57.62	--	--	246.85	12.61
		21-Guest Houses, Government Hostels etc.	--	--	37.14	--	--	--	20.00	--
		33-Residential buildings	--	--	3.73	0.38	--	--	2.22	0.10
Total			3957.22	4753.41	11776.10	8257.51	3415.32	2008.60	7344.29	3795.64
Grand Total:			Budget provision: ₹ 28,744.24				Expenditure: ₹ 16,563.85			

Source: Appropriation Accounts 2017-18

Appendix-2.2

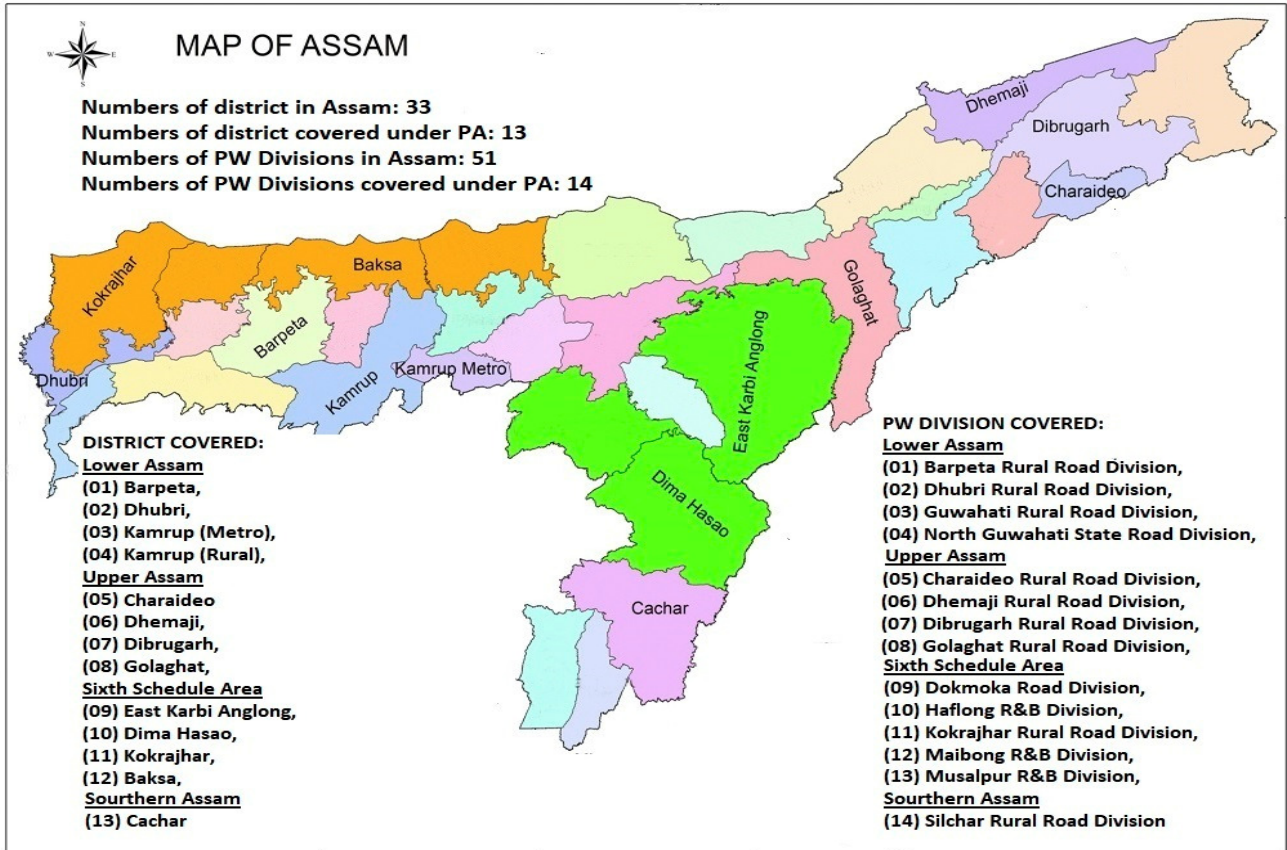
(Reference to paragraph -2.2.1.2)

Organisational Chart



Source: Departmental records.

Appendix-2.3
(Reference to paragraph-2.2.2.1)



Source: Departmental records

Appendix-2.4

(Reference to paragraph-2.2.7.1)

List of Selected Projects (out of 76) where working estimates were prepared

Sl. No.	Name of the Division	Tranche	Name of the Project	Road/Bridge	Estimated Cost (in lakh)	Original Contract Value (in lakh)	Modified Contract value (in lakh)	Reasons for preparing Working Estimate
1	Barpeta Rural Road Division	RIDF XX	Construction of Roads from (1) Bhogdia to Barmara Road (Ch: 0.0 M to Ch.1200 M) (2) Kukarpar to Kathalbari Road (Ch: 0.0 M to Ch.800 M)	Road	148.00	130.84	145.67	Due to change of quantities as per site condition.
2	Barpeta Rural Road Division	RIDF XXI	Construction of road from Sorbhog to Kalgachia road (Ch:4360m to Ch:6800m)	Road	150.00	139.05	149.89	Increase of carriage way width from 3.75 m to 5.50 m and consequent Decrease in road length and increase in earth work etc.
3	Barpeta Rural Road Division	RIDF XXII	Imp of Satrakanara Milijuli road(Ch 4600.00m to 7400.00 m) under RIDF XXII of NABARD.	Road	200.00	170.95	199.98	Increase in quantities due to breach by flood.
4	Barpeta Rural Road Division	RIDF XXI	Construction of road from (1) Dabaliapara to Baniarapara road starting from Eyad Ali house (Ch:3200m to Ch:4200m) & (2) Dhanbandha to Bahmura road starting from Dhanbandha RCC Bridge of Sonkuchi Colony Garehari PMGSY road (Ch:0.0m to Ch:1000m)	Road	150.00	135.00	149.88	Increase/decrease of quantities as per site condition.
5	Barpeta Rural Road Division	RIDF XXII	Construction of Barpeta Patbaushi Palhaji approach road to Kanara Satra under RIDF-XXII of NABARD	Road	75.18	56.16	69.35	Increase in quantities of items for embankment construction and deletion of items for PC and SC
6	Barpeta Rural Road Division	RIDF XXII	Construction of road from Nagaon Sikarbhittha road to Tatikuchi via Habi Radhakuchi under RIDF XXII of NABARD	Road	200.00	170.00	199.68	Increase in quantities for embankment construction, sub grade, GSB, WBM III, ICBP etc as the road sustained heavy damages during flood in August 2017.
7	Barpeta Rural Road Division	RIDF XXI	Construction of road from (1) Kaljahi Pathar to Bogchara Katajan road via Asmat Ali house (Ch:0.0m to Ch:530m) (2) Chengdi Doulasal road (Ch:0.0m to Ch:750m) (3) 1313 No. Dakhin Hatirtari L.P. School to Kohinoor ME Madrassa (Ch:0.0m to Ch:780m)	Road	150.00	129.46	149.87	Due to change of position of the SPT bridge (ch, 530 to Ch. 730) and increase of its length (20 m to 26 m) consequent upon change of river channel.

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8	Charaideo Rural Road Division	RIDF XIX B-I	Improvement & upgradation of Dhodor Ali from Ch.160.747 to 195.437 Km including approach road of bridge No.128/1	Road	4060.28	4046.66	4044.57	Due to change of quantities as per site condition.
9	Charaideo Rural Road Division	RIDF XXII	Imp of Pioli Phukan road under RIDF-XXII of NABARD	Road	304.02	255.60	303.86	Due to change of quantities as per site condition.
10	Dhemaji Rural Road Division	RIDF XXII	Construction of road from Sripani Rupohipathar to Jengrai Tiniali road under RIDF-XXII of NABARD for the year 2016-17 under Dhemaji Rural Road Division (Length of road =2.56 Km)	Road	249.10	211.39	152.53	Reduction of road length due to execution of of some length under PMGSY & modified tender amount is Rs.152.53 lakh (L= 1.46 Km)
11	Dhubri Rural Road Division	RIDF XX	Construction of Ravatary Medartary Road (Ch.6000M to Ch.6700M)	Road	53.73	45.13	53.72	Due to change of quantities as per site condition.
12	Dhubri Rural Road Division	RIDF XIX B-I	Construction of Approach road to RCC Br. No. 1/1 on river Gadadhar on Gauripur Beguntoli road	Road	166.47	131.29	166.47	Due to change of quantities as per site condition.
13	Dhubri Rural Road Division	RIDF XX	Construction of Road from NH-31 to Golokganj (from Ch.0.0m to 4000m) including drain-cum-footpath	Road	1100.00	1100.00	1100.00	Increase in road length (from 4000.00 m to 4265.00 m), drain cum foot path (from 3300.00 m to 3472.00 m) from Savings (due to reduction in quantity of PCC work in foundation of RCC drain, sub-structure and superstructure)
14	Dhubri Rural Road Division	RIDF XX	Construction of road Bilasipara Amdanighat to Kathaldi village road (Ch.0.00M to 900M)	Road	77.83	68.49	77.83	Due to change of quantities as per site condition.
15	Dhubri Rural Road Division	RIDF XXI	Construction of (1) RCC Br.No. 1/1 on Lakhimari PMGSY road of Kutu Lakhimari road, (2) Br. No.1/2 on NH-31 at 823rd Km to Pokalagi road, (3) Br. No.15/1 on Boxirhat Boterhat Paglahat Joldoba road, (4) Br. No.1/2 on Agomoni Circle Office to Bhangaduli Road	Bridge	1103.56	1103.53	1103.43	Due to change of quantities as per site condition.
16	Dhubri Rural Road Division	RIDF XX	Construction of road from Gauripur Kalahat road (Ch.0.00M to Ch.1400M)	Road	112.58	99.07	112.58	Increase in earth work
17	Dhubri Rural Road Division	RIDF XX	Construction of road from Nizchirakhowa to Chamrashali Road (Ch.1700m to 3700m)	Road	140.00	117.60	139.98	Due to change of quantities as per site condition.

18	Dibrugarh Rural Road Division	RIDF XXI	Construction of Inter Lock Concrete Block Pavement Road from Dhoodar Ali to Komar Gaon(Ch.0.00m to Ch.2300.00m)	Road	150.00	122.28	149.97	Increase in road height consequent upon resurvey resulting in increase in quantities of some items.
19	Dokmoka Road Division	RIDF XXII	Imp of road i) NH36 at Dengaon bazar to Parakhowa Panjuri road viaHorbora Rongpher gaon ii) NH 36 to Bampather via Langteng gaon by Interlocking Concrete Block Pavement under RIDF XXII of NABARD	Road	200.00	166.32	199.94	Due to change of quantities as per site condition.
20	Golaghat Rural Road Division	RIDF XVI	Construction of Road from Avoipuria to pulibor via Halmira T.E. including RCC Br. No. 3/1 over river Dhansiri with protection works.	Bridge	1800.00	1782.18	1782.17	Conversion of sanctioned PSC girder to BUG girder.
21	Golaghat Rural Road Division	RIDF XVI	Construction of RCC Br. At Tringghat over river Kakodunga on Borpatra ali with approach and protection work along with MTBT of 1.70 km Borpatra Ali.	Bridge	620.00	613.86	613.63	Due to change of quantities as per site condition.
22	Golaghat Rural Road Division	RIDF XXII	Construction of Habichuk Borpather (Doria ali) to Sensua Ali under RIDFXXII of NABARD	Road	234.07	226.30	234.03	Due to change of quantities as per site condition.
23	Guwahati Road Division	RIDF XXI	Improvement of Road from Jamlai Naitor Kalyanpur Road to Rupahara via No.1 Jamlai (Ch.0.00m to Ch.1900.00m)	Road	150.00	128.47	149.87	Increase in earth work
24	Guwahati Road Division	RIDF XXI	Construction of Sikarhati Satra to Nalgaon Road (Ch.0.00m to Ch.2364.00m)	Road	150.00	131.76	149.91	Additional provision was made for hume pipes, protection work, etc
25	Guwahati Road Division	RIDF XVII	Construction of RCC Br No. 1/1 at Maligaon Boragaon Chakardoil road at Garchuk	Bridge	170.83	170.33	170.33	Working Estimate was prepared after deleting provisions for SSI (Rs.50000) and Labour Cess (Rs.170161)
26	Guwahati Road Division	RIDF XXII	Improvement of chowkigate to Dhopatari Bazar Road Ch. 0.00m to Ch. 3350.00m under RIDF XXII of NABARD.	Road	1002.58	1002.58	1002.57	Original items like DBM, DGBM etc were deleted and supplementary items like WMM, BC, RCC Guard Post and Brick Wall etc were included as per site condition.
27	Musalpur (R&B) Division	RIDF XVII	Construction of RCC br no. 4/1 at Batachara on River Mora Pagladia on Barsimlaguri Sripur Devalaya road under RIDF XVII of NABARD	Bridge	398.81	322.22	398.80	Increase in length of the bridge as per site condition.

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28	North Guwahati State Road Division	RIDF XVI	Double lanning of Amingaon Kalitakuchi road	Road	4599.06	3582.40	4526.38	Consideration of stone masonry drain in place of CC Drain; HP culverts instead of RCC slab culvert
29	Silchar Rural Road Division	RIDF XX	Improvement of Kathal Road by widening and strengthening (Ch.1376M to 3776M)	Road	159.88	150.29	159.25	Due to change of quantities as per site condition.
30	Silchar Rural Road Division	RIDF XXII	Improvement of Irongmara to Silcoorie Road under RIDF-XXII of NABARD	Road	273.50	264.12	272.63	Bituminous wearing course was replaced by ICBP as many stretches passed through hills where silting of hill sand occurred.
31	Maibong R&B	RIDF XXI	Imp of Khailimdisa village Approach Rd from Ch 2420 m to ch 4000.0 m)	Road	146.03	126.09	145.98	Due to change in quantities as per site condition
32	Haflong R&B	RIDF XIX B-II	Lanka Garampani (LG) Road (Ch.0.00 m to Ch.14000.00m)	Road	1000.00	899.65	1000.00	To repair/construct the potholes/depression that occurred after the preparation of DPR
Total					19495.51	17799.07	19274.75	

Source: Departmental records.

Appendix-2.5

(Reference to paragraph-2.2.7.1)

Statement showing the Working Estimates with deviation more than 10 per cent

Name of Division	Tranche	Name of Project	DPR/AA Cost (₹ in lakh)	Tendered cost (₹ in lakh)	Working estimate cost (₹ in lakh)	Difference of AA cost and tendered cost (₹ in lakh)	Percentage of deviation of tendered cost with respect to AA cost	Difference of working estimate cost and tendered cost (₹ in lakh)	Percentage of deviation of working estimate cost with respect to tendered cost
Barpeta Rural Road Division	RIDF XX	Construction of Roads from (1) Bhogdia to Barmara Road (Ch: 0.0 M to Ch.1200 M) (2) Kukarpar to Kathalbari Road (Ch: 0.0 M to Ch.800 M)	148	130.84	145.67	17.16	12	14.83	11
Barpeta Rural Road Division	RIDF XXII	Imp of Satrakanara Milijuli road(Ch 4600.00m to 7400.00 m)	200	170.95	199.98	29.05	15	29.03	17
Barpeta Rural Road Division	RIDF XXI	Construction of road from (1) Dabaliapara to Baniarapara road starting from Eyad Ali house (Ch:3200m to Ch:4200m) & (2) Dhanbandha to Bahmura road starting from Dhanbandha RCC Bridge of Sonkuchi Colony Garehari PMGSY road (Ch:0.0m to Ch:1000 m)	150	135	149.88	15	10	14.88	11
Barpeta Rural Road Division	RIDF XXII	Construction of Barpeta Patbaushi Palhaji approach road to Kanara Satra	75.18	56.16	69.35	19.02	25	13.19	23
Barpeta Rural Road Division	RIDF XXII	Construction of road from Nagaon Sikarbhitha road to Tatikuchi via Habi Radhakuchi	200	170	199.68	30	15	29.68	17

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Barpeta Rural Road Division	RIDF XXI	Construction of road from (1) Kaljahi Pathar to Bogchara Katajan road via Asmat Ali house (Ch:0.0m to Ch:530m) (2) Chengdi Doulasal road (Ch:0.0m to Ch:750m) (3) 1313 No. Dakhin Hatirtari L.P. School to Kohinoor ME Madrassa (Ch:0.0m to Ch:780m)	150	129.46	149.87	20.54	14	20.41	16
Charaideo Rural Road Division	RIDF XXII	Imp of Pioli Phukan road	304.02	255.6	303.86	48.42	16	48.26	19
Dhubri Rural Road Division	RIDF XIX B-I	Construction of Approach road to RCC Br. No. 1/1 on river Gadadhar on Gauripur Beguntoli road	166.47	131.29	166.47	35.18	21	35.18	27
Dhubri Rural Road Division	RIDF XX	Construction of road from Gauripur Kalahat road (Ch.0.00M to Ch.1400M)	112.58	99.07	112.58	13.51	12	13.51	14
Dhubri Rural Road Division	RIDF XX	Construction of road from Nizchirakhowa to Chamrashali Road (Ch.1700m to 3700m)	140	117.6	139.98	22.4	16	22.38	19
Dibrugarh Rural Road Division	RIDF XXI	Construction of Inter Lock Concrete Block Pavement Road from Dhoodar Ali to Komar Gaon(Ch.0.00m to Ch.2300.00m)	150	122.28	149.97	27.72	18	27.69	23
Dokmoka Road Division	RIDF XXII	Imp of road i) NH36 at Dengaon bazar to Parakhowa Panjuri road viaHorbora Rongpher gaon ii) NH 36 to Bampather via Langteng gaon by Interlocking Concrete Block Pavement	200	166.32	199.94	33.68	17	33.62	20

Guwahati Road Division	RIDF XXI	Improvement of Road from Jamlai Naitor Kalyanpur Road to Rupahara via No.1 Jamlai (Ch.0.00m to Ch.1900.00m)	150	128.47	149.87	21.53	14	21.4	17
Guwahati Road Division	RIDF XXI	Construction of Sikarhati Satra to Nalgaon Road (Ch.0.00m to Ch.2364.00m)	150	131.76	149.91	18.24	12	18.15	14
Musalpur (R&B) Division	RIDF XVII	Construction of RCC br no. 4/1 at Batachara on River Mora Pagladia on Barsimlaguri Sripur Devalaya road	398.81	322.22	398.8	76.59	19	76.58	24
North Guwahati State Road Division	RIDF XVI	Double lanning of Amingaon Kalitakuchi road	4599.06	3582.4	4526.38	1016.66	22	943.98	26
Maibong R&B	RIDF XXI	Imp of Khailimdisa village Approach Rd from Ch 2420 m to ch 4000.0 m)	146.03	126.09	145.98	19.94	14	19.89	16
Haflong R&B	RIDF XIX B-II	Lanka Garampani (LG) Road (Ch.0.00 m to Ch.14000.00m)	1000	899.65	1000	100.35	10	100.35	11
Total			8440.15	6875.16	8358.17	1564.99		1483.01	

Source: Departmental records.

Appendix-2.6

(Reference to paragraph-2.2.7.6)

Statement showing the details of short execution of the length for which payment was made

(₹ in lakh)

Name of the Project	Awarded length (Km)	Length executed as per Project completion report / MB	Tender cost	Expenditure/ Value of work done	Length found during site visit (Km)	Length short executed (Km)	Value of short execution
1	2	3	4	5	6	7	8 (5/2x7)
1. Dhodang Kurighoria to Batiporia Chariali then to Jelmoni Ali via Nahoroni Majgaon Kurighoria and Batiporia Madrasa under RIDF-XVI of NABARD in Golaghat Rural Road Division	9.50	9.50	410.83	409.13	8.80	0.70	30.14
2. Improvement and up gradation of Dhodar Ali from Ch. 160.747 KM to 195.437 KM including approaches and protection works Br. No. 128/1 under RIDF XIX of NABARD in Charaideo Rural Road Division	34.69	34.69	4056.47	4056.47	34.54	0.15	17.54
3. Construction of Rojabari Lakhmipathar Road under RIDF-XX of NABARD in Golaghat Rural Road Division for the year 2014-15	5.10	5.10	417.64	417.56	4.80	0.30	24.56
4. Construction of Samukjan Road under RIDF-XX of NABARD in Golaghat Rural Road Division for the year 2014-15	4.68	4.68	410.10	400.30	3.7	0.98	83.82
Total	53.97	53.97	5,295.04	5,283.46	51.84	2.13	156.06

Source: Departmental records.

Appendix-3.1

(Reference to paragraph 3.1)

Department-wise details of budget provision and expenditure during 2017-18 in respect of General Sector

(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11
1	Administrative Reforms and Training	22-Administrative Training	--	--	13.80	32	--	--	10.67	7.08
2	Border Protection and Development	50- Other Special Areas Programme	--	--	6.85	156.15	--	--	1.08	28.48
3	Election	4-Election	--	--	72.30	--	--	--	57.07	--
4	General Administration	12-District Administration	--	--	255.81	166.02	--	--	211.78	51.90
		25-Miscellaneous General Services	--	--	3539.23	--	--	--	3385.57	--
		47-Trade Adviser	--	--	1.16	--	--	--	1.29	--
5	Home and Political	14-Police	2.72	--	4953.93	182.33	1.71	--	3652.20	157.19
		15-Jails	0.20	--	85.68	8.36	0.06	--	69.69	1.45
		18-Fire Services	0.01	--	126.35	97.42	--	--	114.82	36.98
		19-Vigilance Commission & others	--	--	773.16	--	--	--	442.61	--
		20-Other Administrative Services	--	--	243.38	0.10	--	--	221.29	--
6	Judicial	3- Administration of Justice	62.46	--	385.00	186.61	54.26	--	230.24	73.76
7	Legislative	1-State Legislature	1.43	--	74.58	73.98	0.45	--	52.28	30.17
8	Governor's Secretariat	Head of State	6.97	--	--	--	5.77	--	--	--
9	CM Secretariat	2-Council of Ministers	--	--	12.66	--	--	--	3.62	--

Appendix-3.1 (Concluded)

(₹ in crore)

1	2	3	4	5	6	7	8	9	10	11
10	Printing and Stationery	16- Stationery and Printing	--	--	40.88	2.40	--	--	27.21	--
11	Revenue and Disaster Management	6-Land Revenue and Land Ceiling	--	--	368.03	15.00	--	--	234.15	9.65
		41- Natural Calamities	--	--	1288.97	--	--	--	1095.81	--
		72- Social Security and Welfare	--	--	75.02	--	--	--	36.38	--
12	Secretariat Administration	11- Secretariat and Attached Offices	--	--	3246.80	25.95	--	--	1182.89	12.69
13	Information and Public Relations	35- Information and Publicity	--	--	57.53	--	--	--	41.59	--
14	Personnel	Public Service Commission	14.19	--	--	--	11.31	--	--	--
15	Transformation and Development	45-Census, Surveys and Statistics	--	--	83.32	2.00	--	--	32.55	2.00
		44- North Eastern Council Schemes	--	--	7.62	1122.74	--	--	2.55	272.75
Total			87.98	--	15712.06	2071.06	73.56	--	11107.34	684.10
Grand total			Budget provision: ₹ 17,871.10				Expenditure: ₹ 11,865.00			

Source: Appropriation Accounts 2017-18

Appendix-3.2

(Reference to paragraph 3.2.1)

Statement showing details of fictitious payment made towards procurement of forest materials shown as supplied through fake challans for 25 MLAAD schemes executed and completed by DC, Chirang during 2014-15 to 2016-17

Sl. No.	Scheme	Name of Work	Implementing Agency	Physical Status	Amount sanctioned and released (₹)	Quantity of materials supplied (cubic metre)				Material Rate as per APWRD SOR 2013-14 (₹)			Amount involved (₹)
						Sand	Sand Gravel	Gravel	Total	Sand	Sand Gravel	Gravel	
1	MLAADS, 2016-17	Const. of road from Dongsiapara to Fwrmaisali village road	BDO, Borobazar	Completed	5,00,000.00		112		112	582.00	400.00	748.00	44,800.00
2	MLAADS, 2016-17	Const. of road from No. 3 Bishnupur to No. 2 Bishnupur Ashok Singha House	BDO, Borobazar	Completed	5,00,000.00		102		102	582.00	400.00	748.00	40,800.00
3	MLAADS, 2016-17	Const. of 1/1 RCC box culvert along with approach filling at Baniyapara village road	BDO, Borobazar	Completed	5,00,000.00	48	102	6	156	582.00	400.00	748.00	73,224.00
4	MLAADS, 2014-15	Const. of 1000 mm dia single HPC at Dongagaon to Sutradhar Basti village road	Construction Committee	Completed	5,00,000.00	24	96	16	136	582.00	400.00	748.00	64,336.00
5	MLAADS, 2014-15	Earth filling & sand gravelling at Bhetagaon near Bappi Chakraborty House	BDO, Borobazar	Completed	3,00,000.00		114		114	582.00	400.00	748.00	45,600.00
6	MLAADS, 2016-17	Const. off 1/1 RCC box culvert with approach filling at Sundari bazar village road	BDO, Borobazar	Completed	5,00,000.00	72	126	6	204	582.00	400.00	748.00	96,792.00
7	MLAADS, 2016-17	Const. of 1 X 1 m RCC box culvert along with approach filling at Patgiripara village road	BDO, Borobazar	Completed	5,00,000.00		108		108	582.00	400.00	748.00	43,200.00
8	MLAADS, 2016-17	Const. of 1 X 1 m RCC box culvert along with approach near Bartala Kali Mandir	BDO, Borobazar	Completed	5,00,000.00	42	174	6	222	582.00	400.00	748.00	98,532.00

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9	MLAADS, 2014-15	Const. of RCC box culvert at Dongagaon Daspara village & approach filling	Construction Committee	Completed	5,00,000.00	30	112	48	190	582.00	400.00	748.00	98,164.00
10	MLAADS, 2016-17	Const. of 90 cm dia HPC (one line) & 60 cm dia HPC (4 line) on Daranga Barman Basti	BDO, Borobazar	Completed	5,00,000.00	30		16	46	582.00	400.00	748.00	29,428.00
11	MLAADS, 2014-15	Const. of road from Panbari road to Gobindapara	Construction Committee	Completed	5,00,000.00		384		384	582.00	400.00	748.00	1,53,600.00
12	MLAADS, 2016-17	Const. of road from No. 3 Chikajhora to No. 3 Bishnupur	BDO, Borobazar	Completed	5,00,000.00		102		102	582.00	400.00	748.00	40,800.00
13	MLAADS, 2015-16	Const. of RCC box culvert alongwith approach at Kumarsali Pathar to Ringkangpuri road	Construction Committee	Completed	4,00,000.00	Quantity not mentioned in challans			0	582.00	400.00	748.00	0.00
14	MLAADS, 2015-16	Const. of road at No. 2 Dholadanda to No. 1 Chikajhara via No. 1 Dholadanda	BDO, Borobazar	Completed	3,00,000.00		66		66	582.00	400.00	748.00	26,400.00
15	MLAADS, 2015-16	Improvement of road from Mega Basumatary house to Bonko Basumatary house at Fwrmaisali village	BDO, Borobazar	Completed	4,00,000.00		162		162	582.00	400.00	748.00	64,800.00
16	MLAADS, 2015-16	Const. of RCC box culvert alongwith approach filling at Batabari Kumarsali road to Ringkangpuri village road	Construction Committee	Completed	4,00,000.00	Quantity not mentioned in challans			0	582.00	400.00	748.00	0.00
17	MLAADS, 2015-16	Const. of RCC box culvert alongwith approach filling at Daranga Raypara agricultural village road	Construction Committee	Completed	5,00,000.00	Quantity not mentioned in challans			0	582.00	400.00	748.00	0.00
18	MLAADS, 2015-16	Const. of drain cover from shiva mandir to Mongla Paul House 2 No. Ward, Bijni	Construction Committee	Completed	5,00,000.00	42		72	114	582.00	400.00	748.00	78,300.00

19	MLAADS, 2015-16	Improvement of road from Sitanath house to Parimal Das at Bhatiapara Laogaon	Construction Committee	Completed	2,00,000.00		152		152	582.00	400.00	748.00	60,800.00
20	MLAADS, 2015-16	Const. of RCC Box culvert alongwith approach filling at Ward No. 2 near Radhagobinda oil Mill	Construction Committee	Completed	5,00,000.00	30	80	64	174	582.00	400.00	748.00	97,332.00
21	MLAADS, 2015-16	Const. of RCC box culvert alongwith approach filling near Birbal House at No. 2 Chatianguri	Construction Committee	Completed	5,00,000.00	30	112	48	190	582.00	400.00	748.00	98,164.00
22	MLAADS, 2015-16	Const. of drain cover (slab) from Nitai Saha House to Biren Saha House at Kalibagan	Construction Committee	Completed	5,00,000.00	42		72	114	582.00	400.00	748.00	78,300.00
23	MLAADS, 2015-16	Const. of RCC box culvert alongwith approach filling near Jinaram House at No. 2 Chatianguri	Construction Committee	Completed	5,00,000.00	30	112	48	190	582.00	400.00	748.00	98,164.00
24	MLAADS, 2015-16	Improvement of link road from near Jibon House to Chaya Punj	BDO, Borobazar	Completed	3,00,000.00		72		72	582.00	400.00	748.00	28,800.00
25	MLAADS, 2015-16	Earth filling & sand gravelling of Bijni Bazar, Guru Bazar & Gahori Bazar	BDO, Borobazar	Completed	4,00,000.00		78		78	582.00	400.00	748.00	31,200.00
Total					1,12,00,000.00	420	2366	402	3188				14,91,536.00

Source: Departmental records, forest challans, APERD SOR 2013-14.

Appendix-3.3

(Reference to paragraph 3.2.1)

Statement showing details of fictitious amount involved towards carriage of forest materials by fake carriers for 25 MLAAD schemes executed and completed by DC, Chirang during 2014-15 to 2016-17

Sl. No.	Vehicle No.	Materials carried	Type of Vehicle	Verified by
1	AS 16D 7063	Sand Gravel	Super Splender	DTO, Kokrajhar
2	AS 18B 5062		Hero Honda Achiever	mPARIVAHAN
3	AS 16C 2040		3 wheeler auto rickshaw	DTO, Kokrajhar
4	AS 18B 1012	Sand Gravel	Pulsar 220	mPARIVAHAN
5	AS 16B 5044		Bajaj Discover	DTO, Kokrajhar
6	AS 19B 2022		Super Splender	mPARIVAHAN
7	AS 16C 7080		Registration No. not present	DTO, Kokrajhar
8	AS 18B 2041	Sand Gravel	Discover 100 CC	mPARIVAHAN
9	AS 16D 4060		Glamour	DTO, Kokrajhar
10	AS 16D 5262		Yamaha Fazer	DTO, Kokrajhar
11	AS 18B 2143		TVS Scooty Streak	mPARIVAHAN
12	AS 16D 2241	Sand	Honda Aviator	DTO, Kokrajhar
13	AS 16D 4033	Sand Gravel, Gravel & Sand	Pulsar 180	DTO, Kokrajhar
14	AS 16D 2143	Sand Gravel	Yamaha Ray	DTO, Kokrajhar
15	AS 18B 6052		Discover 150 CC	mPARIVAHAN
16	AS 18B 2046	Sand Gravel	Tata Nano	mPARIVAHAN
17	AS 18B 6632		Maruti Suzuki Alto	mPARIVAHAN
18	AS 18B 6172		Discover 150 CC	mPARIVAHAN
19	AS 16D 5530		Super Splender	DTO, Kokrajhar
20	AS 18B 6626		M/Cycle, Discover 125	mPARIVAHAN
21	AS 18B 5046		M/Cycle, Pulsar 150	mPARIVAHAN
22	AS 19B 7123	Sand Gravel	Discover 135 CC	mPARIVAHAN
23	AS 16D 2245		Super Splender	DTO, Kokrajhar
24	AS 16D 4456		Bajaj Pulsar	DTO, Kokrajhar
25	AS 18B 5576		M/Cycle, Hero Honda Splendor	mPARIVAHAN
26	AS 18C 5576		3 wheeler passenger auto	mPARIVAHAN
27	AS 16D 4633		Sand Gravel & Gravel	Maruti Suzuki Alto
28	AS 16D 2172	Shin (DR)		DTO, Kokrajhar
29	AS 16D 1213	Super Splender		DTO, Kokrajhar
30	AS 16D 5376	Super Splender		DTO, Kokrajhar
31	AS 16D 6052	Super Splender		DTO, Kokrajhar
32	AS 16D 7363	Alto K 10		DTO, Kokrajhar
33	AS 18B 4151	Motor Car, Maruti 800		mPARIVAHAN
34	AS 18D 4050	Sand	Motor Car, Celerio	mPARIVAHAN
35	AS 19B 3022		Wagon R LX	mPARIVAHAN
36	AS 18B 4052	Sand Gravel	M/Cycle, BA Ltd, Platina	mPARIVAHAN
37	AS 18B 6624	Sand Gravel & Gravel	Discover 150 CC	mPARIVAHAN

38	AS 19D 4262	Sand Gravel & Sand	TVS Star City	mPARIVAHAN	
39	AS 18B 1234	Sand	Tata Nano	mPARIVAHAN	
40	AS 19B 4250	Gravel	CD Delux	mPARIVAHAN	
41	AS 19B 2010	Sand Gravel	Bajaj Discover	mPARIVAHAN	
42	AS 18B 1123		Sumo Victa	mPARIVAHAN	
43	AS 19B 1326		Bajaj Platina	mPARIVAHAN	
44	AS 19B 7131		Discover 135 CC	mPARIVAHAN	
45	AS 19B 1040		Tata Indica	mPARIVAHAN	
46	AS 19B 2020		i20 Magna	mPARIVAHAN	
47	AS 18B 1121		TVS Streak	mPARIVAHAN	
48	AS 18B 6134		CBZ Extreme	mPARIVAHAN	
49	AS 19B 6672		Sand Gravel	Aviator Scooter	mPARIVAHAN
50	AS 18B 5042			Aviator Scooter	mPARIVAHAN
51	AS 18B 3646	Discover 150 CC		mPARIVAHAN	
52	AS 18B 9022	Hero Honda Glamour		mPARIVAHAN	
53	AS 19B 4612	Maruti Suzuki Zen		mPARIVAHAN	
54	AS 15D 4420	Sand & Sand Gravel	Super Splender	mPARIVAHAN	
55	AS 18B 2546	Gravel & Sand Gravel	Super Splender	mPARIVAHAN	
56	AS 18B 6042	Sand Gravel	M/Cycle	mPARIVAHAN	
57	AS 18B 6043		Discover 150 CC	mPARIVAHAN	
58	AS 19B 6623		Yamaha YZF R-15	mPARIVAHAN	
59	AS 19B 4036		Hero Honda Glamour	mPARIVAHAN	
60	AS 18D 2042	Sand	Super Splender	mPARIVAHAN	
61	AS 18D 3065	Sand & Gravel	TVS	mPARIVAHAN	
62	AS 18B 6055	Sand Gravel & Gravel	Hero Honda Splendor	mPARIVAHAN	
63	AS 18C 2337	Sand Gravel	Piaggio auto passenger	mPARIVAHAN	
64	AS 18B 9236	Sand Gravel	Hero Honda Achiever	mPARIVAHAN	
65	AS 18B 4066	Sand Gravel	Discover 125 CC	mPARIVAHAN	

Source: Forest Challans, APWRD SoR 2013-14, mPARIVAHAN Mobile App, departmental records.

Appendix-4.1

(Reference to paragraph: 4.1)

**Department-wise/duration-wise breakup of the cases of misappropriation, defalcation etc.
(Cases where final action was pending at the end of 31 March 2018)**

(₹ in lakh)

Sl. No.	Name of the Department/Directorate	Upto 5 years		5 to 10 years		10 to 15 years		15 to 20 years		20 to 25 years		More than 25 years		Total	
		N	A	N	A	N	A	N	A	N	A	N	A	N	A
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agriculture	0	0	3	60.25	2	1.69	2	53.43	5	6.63	2	10.53	14	132.53
2	Animal Husbandry & Veterinary	2	57.04	4	8.67	0	0	3	10.20	0	0	0	0	9	75.91
3	Autonomous Bodies ²	5	7.02	0	0	0	0	0	0	0	0	0	0	5	7.02
4	Border Areas	0	0	1	22.41	0	0	0	0	0	0	0	0	1	22.41
5	Co-operation	7	23.00	2	34.03	0	0	0	0	0	0	0	0	9	57.03
6	Cultural Affairs	5	416.05	1	118.30	0	0	0	0	0	0	0	0	6	534.35
7	Cultural Affairs (Library)	1	89.72	0	0	0	0	0	0	0	0	0	0	1	89.72
8	Cultural Affairs (Museum)	1	12.00	0	0	0	0	0	0	0	0	0	0	1	12.00
9	Dairy Development	0	0	1	301.00	0	0	0	0	0	0	0	0	1	301.00
10	General Administration (DCs)	32	1638.08	4	203.92	9	503.92	0	0	0	0	0	0	45	2345.92
11	Education (Elementary)	28	418.18	4	59.26	0	0	0	0	0	0	0	0	32	477.44
12	Education (Secondary)	5	75.86	1	106.30	0	0	0	0	0	0	0	0	6	182.16
13	Education (Higher)	4	1175.34	2	21.61	0	0	0	0	0	0	0	0	6	1196.95
14	Education (Technical)	2	5.51	1	2.43	0	0	0	0	0	0	0	0	3	7.94
15	Education (SCERT)	2	477.50	1	0.37	0	0	0	0	0	0	0	0	3	477.87
16	Fisheries	0	0	0	0	2	1.55	0	0	0	0	0	0	2	1.55
17	Food & Civil Supply	9	258.47	0	0	0	0	0	0	0	0	0	0	9	258.47
18	Guwahati Development	1	2.51	0	0	0	0	0	0	0	0	0	0	1	2.51
19	Handloom & Textile	1	4.76	2	13.85	1	2.14	1	8.57	0	0	0	0	5	29.32
20	Health & Family Welfare (General)	4	29.92	35	582.02	0	0	0	0	0	0	0	0	39	611.94
21	Health & Family Welfare (Medical Education Group)	3	71.16	3	49.34	0	0	0	0	0	0	0	0	6	120.50
22	Health & Family Welfare (Family Welfare)	21	1433.17	2	32.28	0	0	0	0	0	0	0	0	23	1465.45

² Water Resources Department, Public Works Department and Irrigation Department in respect of Autonomous Councils.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
23	Hill Areas	12	272.56	13	1017.09	0	0	0	0	0	0	0	0	25	1289.65
24	Industries	2	68.32	0	0	1	505.19	0	0	0	0	0	0	3	573.51
25	Information & Public Relations	1	797.00	0	0	0	0	0	0	0	0	0	0	1	797.00
26	Inland Water Transport	3	9.75	1	12.29	0	0	0	0	0	0	0	0	4	22.04
27	Irrigation	5	205.56	5	166.08	3	4.50	0	0	0	0	0	0	13	376.14
28	Labour and Employment (Directorate of Employment & Craftsman training & ITI)	4	250.69	1	249.66	0	0	0	0	0	0	0	0	5	500.35
29	Director of Audit, Local Fund	0	0	0	0	0	0	1	1.51	0	0	0	0	1	1.51
30	Panchayat & Rural Development	11	398.51	0	0	0	0	0	0	0	0	0	0	11	398.51
31	P.W.D. (Building)	1	11.80	0	0	0	0	0	0	0	0	0	0	1	11.80
32	P.W.D. (NH)	2	159.79											2	159.79
33	PWD (Roads)	11	2627.16	3	121.03	0	0	0	0	0	0	0	0	14	2748.19
34	General Administration {SDO (Civil)}	1	60.58	1	5.67	2	4.64	2	4.54	1	1.33	0	0	7	76.76
35	Sericulture	1	3.55	1	5.19	0	0	0	0	0	0	0	0	2	8.74
36	Social Welfare	11	218.36	2	6.62	0	0	0	0	0	0	0	0	13	224.98
37	Sports and Youth Welfare	1	100.00	1	5.92	0	0	0	0	0	0	0	0	2	105.92
38	Home (The Commandant, 4 th APBn)	1	4.87	0	0	0	0	0	0	0	0	0	0	1	4.87
39	Tourism	1	0.89	1	0.48	0	0	0	0	0	0	0	0	2	1.37
40	Urban Development (Town & Country Planning)	3	6.01	1	4.30	0	0	0	0	0	0	0	0	4	10.31
41	Urban Development (Municipal Administration)	0	0	1	29.90	0	0	0	0	0	0	0	0	1	29.90
42	Water Resources	1	18.31	2	31.53	1	11.93	0	0	0	0	0	0	4	61.77
43	WPT&BC	8	217.48	0	0	0	0	0	0	0	0	0	0	8	217.48
44	WPT&BC (BTC)	7	108.66	8	65.38	0	0	0	0	0	0	0	0	15	174.04
Total		220	11735.14	108	3337.18	21	1035.54	9	78.25	6	7.96	2	10.53	366	16204.62

N-number; A-amount.

Source: Inspection Reports.

Appendix-4.2

(Reference to paragraph: 4.1)

Department/category-wise details in respect of cases of loss to Government due to theft, misappropriation and losses of Government material

(₹ in lakh)

Sl. No.	Name of the Department/Directorate	Theft cases		Misappropriation/Loss of Government material		Total	
		Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
1	2	3	4	5	6	7	8
1	Agriculture	5	7.31	9	125.22	14	132.53
2	Animal Husbandry & Veterinary	3	15.07	6	60.84	9	75.91
3	Autonomous Bodies ³	1	5.95	4	1.07	5	7.02
4	Border Areas	0	0	1	22.41	1	22.41
5	Co-operation	0	0	9	57.03	9	57.03
6	Cultural Affairs	1	2.96	5	531.39	6	534.35
7	Cultural Affairs (Library)	0	0	1	89.72	1	89.72
8	Cultural Affairs (Museum)	0	0	1	12.00	1	12.00
9	Dairy Development	0	0	1	301.00	1	301.00
10	General Administration (DCs)	0	0	45	2345.92	45	2345.92
11	Education (Elementary)	0	0	32	477.44	32	477.44
12	Education (Secondary)	1	106.30	5	75.86	6	182.16
13	Education (Higher)	0	0	6	1196.95	6	1196.95
14	Education (Technical)	0	0	3	7.94	3	7.94
15	Education (SCERT)	1	0.37	2	477.50	3	477.87
16	Fisheries	1	0.75	1	0.80	2	1.55
17	Food & Civil Supply	0	0	9	258.47	9	258.47
18	Guwahati Development	0	0	1	2.51	1	2.51
19	Handloom & Textile	2	9.10	3	20.22	5	29.32
20	Health & Family Welfare (General)	0	0	39	611.94	39	611.94
21	Health & Family Welfare (Medical Education Group)	0	0	6	120.50	6	120.50
22	Health & Family Welfare (Family Welfare)	0	0	23	1465.45	23	1465.45
23	Hill Areas	1	2.65	24	1287.00	25	1289.65
24	Industries	0	0	3	573.51	3	573.51
25	Information & Public Relations	0	0	1	797.00	1	797.00
26	Inland Water Transport	0	0	4	22.04	4	22.04
27	Irrigation	4	16.78	9	359.36	13	376.14
28	Labour and Employment (Directorate of Employment & Craftsman training & ITI)	0	0	5	500.35	5	500.35
29	Director of Audit, Local Fund	0	0	1	1.51	1	1.51
30	Panchayat & Rural Development	0	0	11	398.51	11	398.51
31	P.W.D. (Building)	0	0	1	11.80	1	11.80
32	P.W.D. (NH)	0	0	2	159.79	2	159.79
33	PWD (Roads)	0	0	14	2748.19	14	2748.19
34	General Administration {SDO (Civil)}	0	0	7	76.76	7	76.76
35	Sericulture	1	5.19	1	3.55	2	8.74
36	Social Welfare	0	0	13	224.98	13	224.98
37	Sports and Youth Welfare	0	0	2	105.92	2	105.92
38	Home (The Commandant, 4 th APBn)	0	0	1	4.87	1	4.87

³ Water Resources Department, Public Works Department and Irrigation Department in respect of Autonomous Councils

1	2	3	4	5	6	7	8
39	Tourism	0	0	2	1.37	2	1.37
40	Urban Development (Town & Country Planning)	0	0	4	10.31	4	10.31
41	Urban Development (Municipal Administration)	0	0	1	29.90	1	29.90
42	Water Resources	3	43.46	1	18.31	4	61.77
43	WPT&BC	1	6.23	7	211.25	8	217.48
44	WPT&BC (BTC)	0	0	15	174.04	15	174.04
Total		25	222.12	341	15982.50	366	16204.62

Source: Inspection Reports.

