

Appendix 1
Summarised financial results of Power Sector Undertakings for the latest year for which accounts were finalised
(Referred to in Paragraphs 1.8, 1.9 and 1.13)

Sl. No.	Activity & Name of the Power Sector Undertaking	Period of accounts	Net profit/ loss before interest and tax	Net profit/ loss after interest and tax	Turn over	Paid up capital	Capital Employed	Net Worth	Accumulated Profit/ loss
1	2	3	4	5	6	7	8	9	10
A. Generation									
1	Haryana Power Generation Corporation Limited	2017-18	629.6	231.35	5,277.48	3,035.71	4,787.39	2,987.18	-48.53
	Sub-total		629.6	231.35	5,277.48	3,035.71	4,787.39	2,987.18	-48.53
B. Transmission									
2	Haryana Vidyut Prasaran Nigam Limited	2017-18	964.83	150.95	2,006.57	2,887.13	7847.4	3,222.98	335.85
	Sub-total		964.83	150.95	2,006.57	2,887.13	7847.4	3,222.98	335.85
C. Distribution									
3	Uttar Haryana Biji Vitran Nigam Limited	2017-18	1,434.72	278.24	13,686.82	6,160.73	-3,972.85	-9,639.1	-15,799.83
4	Dakshin Haryana Biji Vitran Nigam Limited	2017-18	914.03	134.12	13,400.13	5,063.93	-3,414.72	-8,726.44	-13,790.39
	Sub-total		2,348.75	412.36	27,086.95	11,224.66	-7,387.57	-18,365.54	-29,590.22
	Grand total		3,943.18	794.66	34,371.00	17,147.50	5,247.22	-12,155.38	-29,302.90

Appendix 2

Statement showing the details of AP subsidy claimed and received by DHBVNL

(Referred to in paragraph 2.1.7.2(i))

Year	Field office Subsidy claimed by the DISCOMs	Subsidy received by the DISCOMs	Subsidy yet to be released by the State Government	DHBVNL subsidy (as per annual Accounts)	DHBVNL subsidy (in per cent to total subsidy)	DHBVNL share in unreleased subsidy	Interest loss of Holding cost	
2013-14	7,065.93	5,200.00	1,865.93	1,460.33	28.08	524.01	62.88	
2014-15	7,805.37	5,234.63	2,570.74	2,098.04	40.08	1,030.35	123.64	
2015-16	11,193.35	6,323.35	4,477.34	2,529.34	40.00	1,948.00	243.50	
2016-17	9,991.76	6,608.86	3,382.90	2,643.54	40.00	1,353.16	152.91	
2017-18	11,443.81	7,600.00	4,577.52	3,040.00	40.00	1,537.52	134.69	
Total							717.62	

Appendix 3

Statement showing position of revenue assessed, revenue collected and collection efficiency of the Company during 2013-14 to 2017-18

(Referred to in paragraph 2.1.10.1)

Sl. No.	Particulars	2013-14	2014-15	2015-16	2016-17	2017-18
1	Energy input available for sale (MUs)	22,056.40	24,488	24,869	25,563	28,194
2	Energy billed (MUs)	16,838.30	18,496	18,777	19,812	22,792
3	Target of Billing Efficiency (UDAY) (in per cent)	Nil	Nil	72.68	76.75	80.77
4	Billing Efficiency (2*100/1)	76.34	75.53	75.51	77.50	80.84
5	Balance outstanding at the beginning of the year	3,594.94	4,460.18	5,330.55	6,358.57	7,046.50
6	Revenue assessed/billed during the year	10,346.32	11,745.87	13,153.64	13,583.83	14,386.38
7	Total amount due for realization (5+6)	13,941.26	16,206.05	18,484.19	19,942.40	21,432.88
8	Amount realised for the year	8,945.07	10,403.87	11,509.08	12,243.90	13,451.15
9	Amount realised for previous years	536.01	470.55	616.54	652.00	649.02
10	Total amount realised (8+9)	9,481.08	10,874.42	12,125.62	12,895.90	14,100.17
11	Balance outstanding at the end of the year (7-10)	4,460.18	5,331.63	6,358.57	7,046.50	7,332.71
12	Target of collection efficiency fixed by HERC	98.00	98.5	99	99	99
13	Percentage of total amount realised to total amount assessed during the year (10*100/7)	68.01	67.10	65.60	64.67	65.79
14	Arrear in terms of nos. of months assessment (11*12/6)	5.17	5.45	5.80	6.22	6.12

Appendix 4

Statement showing the number of consumer premises checked by vigilance and operation wing, cases of theft of energy detected and revenue realised during 2013-14 to 2017-18

(Referred to in paragraph 2.1.10.2)

(Amount : ₹ in lakh)

Year	Number of consumers	Checking done by (Wing)	Connection checked			Amount assessed	Average amount assessed	Amount realised	Recovery (per cent)	Checking coverage (per cent)
			Number	Theft found	Percentage of theft detected					
2013-14	28,33,132	Operation	1,07,561	21,131	19.65	4,347.47	0.21	2,571.31	59.14	4.00
		Vigilance	5,865	2,633	44.89	2,355.53	0.89	911.3	38.69	
		Total	1,13,426	23,764	20.95	6,703	0.28	3,482.61	51.96	
2014-15	29,26,294	Operation	1,14,813	15,352	13.37	3,242.78	0.21	2,139.418	65.97	3.99
		Vigilance	1,837	921	50.14	1,476.33	1.60	407.69	27.62	
		Total	1,16,650	16,273	13.95	4,719.11	0.29	2,547.108	53.97	
2015-16	30,24,921	Operation	92,516	23,105	24.97	6,057.31	0.26	2,917.64	48.17	3.15
		Vigilance	2,696	1,799	66.73	4,776.47	2.66	998.57	20.91	
		Total	95,212	24,904	26.16	10,833.78	0.44	3,916.21	36.15	
2016-17	31,27,872	Operation	95,106	39,826	41.88	8,758.87	0.22	3,718.98	42.46	3.11
		Vigilance	2,143	1,449	67.62	1,346.63	0.93	521.94	38.76	
		Total	97,249	41,275	42.44	10,105.5	0.24	4,240.92	41.97	
2017-18	31,60,488	Operation	1,16,854	54,719	46.83	15,632.66	0.29	7,949.02	50.85	3.76
		Vigilance	2,046	1,408	68.82	1,041.93	0.74	391.43	37.57	
		Total	1,18,900	56,127	47.21	16,674.59	0.30	8,340.45	50.02	

Appendix 5
Statement showing position of equity and outstanding loan relating to State PSUs (other than Power Sector) as on 31 March 2018
(Referred to in paragraph 4.3)

Sl. No.	Sector & Name of the PSU	Name of the Department	Month and year of incorporation	Equity at close of the year 2017-18			Long term loans outstanding at the close of the year 2017-18			Total	
				GoH	GoI	Others	GoH	GoI	Others		
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6(a)	6(b)	6(c)	6(d)
A	Social Sector										
	I. Working Government Companies										
1	Haryana Scheduled Castes Finance and Development Corporation Limited	Scheduled Castes and Backward Classes Welfare	02-Jan-71	26.14	23.92	-	50.06	-	-	8.21	8.21
2	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited	Scheduled Castes and Backward Classes Welfare	10-Dec-80	42.87	-	-	42.87	-	-	60.84	60.84
3	Haryana Women Development Corporation Limited	Women and Child Development	31-Mar-82	15.51	1.10	-	16.61	-	-	-	-
4	Haryana Seeds Development Corporation Limited	Agriculture and farmer welfare department Haryana	12-Sep-74	2.76	1.13	1.11	5	-	-	-	-
5	Haryana Land Reclamation and Development Corporation Limited	Agriculture and farmer welfare department Haryana	27-Mar-74	1.36	-	0.20	1.56	-	-	-	-
6	Haryana Agro Industries Corporation Limited	Agriculture and farmer welfare department Haryana	30-Mar-67	2.54	1.60	-	4.14	-	-	4.96	4.96
	Total A-I			91.18	27.75	1.31	120.24	-	-	74.01	74.01
	II. Statutory Corporations										
7	Haryana State Warehousing Corporation	Agriculture	01-Nov-67	2.92	2.92	-	5.84	-	-	74.86	74.86
	Total A-II			2.92	2.92	-	5.84	-	-	74.86	74.86

Sl. No.	Sector & Name of the PSU	Name of the Department	Month and year of incorporation	Equity at close of the year 2017-18			Long term loans outstanding at the close of the year 2017-18				
				CoH	GoI	Total	CoH	GoI	Others	Total	
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6(a)	6(b)	6(c)	6(d)
III. Inactive Government Companies											
8	Haryana State Minor Irrigation and Tube wells Corporation Limited	Agriculture	09-Jan-70	10.89	-	-	10.89	0.98	-	-	0.98
9	Haryana State Housing Finance Corporation Limited	Industry	19-Jun-00	-	-	-	-	-	-	-	-
	Total A-III			10.89	-	-	10.89	0.98	-	-	0.98
	Total A (I+II+III)			104.99	30.67	1.31	136.97	0.98	-	148.87	149.85
B PSUs in Competitive environment											
I. Working Government Companies											
10	Haryana Forest Development Corporation Limited	Forest	07-Dec-89	0.20	-	-	0.20	-	-	-	-
11	Haryana State Industrial and Infrastructure Development Corporation Limited	Industry	08-Mar-67	48.85	-	-	48.85	-	-	5274.22	5274.22
12	Haryana State Roads and Bridges Development Corporation Limited	P W D (B&R)	13-May-99	122.04	-	-	122.04	-	-	-	-
13	Haryana Tourism Corporation Limited	Tourism and Public Relations	01-May-74	30.92	-	-	30.92	-	-	-	-
14	Haryana State Electronics Development Corporation Limited	Electronics	15-May-82	9.90	-	-	9.90	-	-	-	-
15	Harron Informatics Limited	Electronics	08-Mar-95	-	-	0.50	0.50	-	-	-	-
16	Gurgaon Technology Park Limited.	Town & Country Planning	14-Feb-96	-	-	14.72	14.72	-	-	-	-
17	Panipat Plastic Park Haryana limited	Industry	27-Dec-16	-	-	0.10	0.10	-	-	-	-
18	Faridabad Smart City Ltd	Town & Country Planning	30-Sep-16	0.05	-	0.05	0.10	-	-	-	-
19	Gurgaon Metropolitan City Bus Ltd	Town & Country Planning	05-Sep-17	-	-	50	50	-	-	-	-
	Total B-I			211.96	-	65.37	277.33	-	-	5274.22	5274.22

Sl. No.	Sector & Name of the PSU	Name of the Department	Month and year of incorporation	Equity at close of the year 2017-18				Long term loans outstanding at the close of the year 2017-18			
				GoH	GoI	Others	Total	GoH	GoI	Others	Total
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6(a)	6(b)	6(c)	6(d)
II. Statutory Corporations											
20	Haryana Financial Corporation	Industry	01-Apr-67	202.01	-	5.65	207.66	-	-	-	-
	Total B-II			202.01	-	5.65	207.66	-	-	-	-
III. Inactive Government Companies											
21	Haryana Concast Limited	Industry	29-Nov-73	2.90	-	3.95	6.85	1.39	-	2.30	3.69
22	Haryana Minerals Limited	Mining and Geology	02-Dec-72	-	-	0.24	0.24	-	-	-	-
	Total B-III			2.90	-	3.95	6.85	1.39	-	2.30	3.69
	Total B (I+II+III)			416.87	-	74.97	491.84	1.39	-	5276.32	5277.91
C Others											
23	Haryana Medical Services Corporation Limited	Health	05-Jun-14	5.00	-	-	5.00	-	-	-	-
24	Haryana Roadways Engineering Corporation Limited	Transport	27-Nov-87	6.75	-	-	6.75	-	-	-	-
25	Haryana Rail Infrastructure development corporation ltd	P W D (B&R)	22-Aug-17	4.08	3.92	-	8.00	-	-	-	-
26	Haryana Police Housing Corporation Limited	Home	29-Dec-89	25	-	-	25.00	-	-	337.50	337.50
27	Haryana Mass Rapid Transport Corporation Limited	Industry	24-Mar-12	0.51	-	0.49	1.00	-	-	-	-
	Total C			41.34	3.92	0.49	45.75	-	-	337.50	337.50
	Total A+B+C			563.2	34.59	76.77	674.56	2.37	-	5614.02	5765.26

Appendix 6

Statement showing difference between Finance Accounts of Government of Haryana and Accounts of the State PSUs (other than Power Sector) in respect of balances of Equity, Loans and Guarantee as on 31 March 2018

(Referred to in paragraph 4.7)

Sl. No.	Name of PSU	As per Finance Accounts of Government of Haryana			As per records of the State PSUs			Difference		
		Paid-up Capital	Loan outstanding	Guarantee Committed	Paid-up Capital	Loan outstanding	Guarantee Committed	Paid-up Capital	Loan outstanding	Guarantee Committed
1	2	3	4	5	6	7	8	9	10	11
1	Haryana Agro Industries Corporation Limited	2.54	5.46	4.96	2.54	-	-	-	5.46	4.96
2	Haryana Land Reclamation and Development Corporation Limited	1.37	0.73	-	1.37	-	-	-	0.73	-
3	Haryana Seeds Development Corporation Limited	2.76	0.21	-	2.76	-	-	-	0.21	-
4	Haryana Forest Development Corporation Limited	0.20	-	-	0.20	-	-	-	-	-
5	Haryana Scheduled Castes Finance and Development Corporation Limited	26.14	0.38	8.21	26.14	-	9.30	-	0.38	-1.09
6	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited	42.87	-	61.7	42.87	-	60.84	-	-	-0.86
7	Haryana Women Development Corporation Limited	15.51	-	-	15.51	-	-	-	-	-
8	Haryana State Industrial and Infrastructure Development Corporation Limited	72.41	-	2,356.48	48.85	-	2,356.48	23.56	-	-
9	Haryana Police Housing Corporation Limited	25.00	-	337.50	25.00	-	850.00	-	-	-512.50
10	Haryana State Roads and Bridges Development Corporation Limited	122.04	-	-	122.04	-	-	-	-	-

Sl. No.	Name of PSU	As per Finance Accounts of Government of Haryana				As per records of the State PSUs				Difference		
		Paid-up Capital 3	Loan outstanding 4	Guarantee Committed 5		Paid-up Capital 6	Loan outstanding 7	Guarantee Committed 8		Paid-up Capital 9	Loan outstanding 10	Guarantee Committed 11
11	Haryana Rail Infrastructure Limited	8.00	-	-		4.08	-	-	3.92	-	-	-
12	Haryana Tourism Corporation Limited	30.92	-	-		30.92	-	-	-	-	-	-
13	Haryana Roadways Engineering Corporation Limited	6.70	-	-		6.75	-	-	-0.05	-	-	-
14	Haryana State Electronics Development Corporation Limited	9.89	-	-		9.89	-	-	-	-	-	-
15	Hartron Informatics Limited	-	-	-		-	-	-	-	-	-	-
16	Gurgaon Technology Park Limited.	-	-	-		-	-	-	-	-	-	-
17	Haryana Mass Rapid Transport Corporation Limited	0.51	-	-		0.51	-	-	-	-	-	-
18	Haryana Medical Services Corporation Limited	5.00	-	-		5.00	-	-	-	-	-	-
19	Haryana State Warehousing Corporation	2.92	-	74.86		2.92	-	74.86	-	-	-	-
20	Haryana Financial Corporation	202.01	-	-		202.01	-	-	-	-	-	-
21	Haryana State Minor Irrigation & Tube well Corporation	10.89	176.31	-		10.89	215.15	-	-	-38.84	-	-
22	Haryana State Housing Finance Corporation Limited	-	-	-		-	-	-	-	-	-	-
23	Haryana Concast Limited	-	-	-		2.90	1.39	-	-2.90	-1.39	-	-
24	Haryana Minerals Limited	-	-	-		-	-	-	-	-	-	-
25	Panipat plastic Park Haryana Limited	-	-	-		-	-	-	-	-	-	-
26	Faridabad smart city	-	-	-		0.05	-	-	-0.05	-	-	-
27	Gurgaon Metropolitan city Bus Limited	-	-	-		-	-	-	-	-	-	-
Total		587.68	183.09	2,843.71		563.15	216.54	3,351.48	24.48	-33.45	-507.77	

Appendix 7

Statement showing position of State Government investment in working State PSUs (other than Power Sector) accounts of which are in arrears during the period of arrears

(Referred to in paragraph 4.8.1)

(₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Period for which accounts are in arrears	Paid up capital as per latest accounts finalised	Investment made by State Government during the year of which accounts are in arrears			
					Equity	Loans	Grants	Others to be specified (subsidy)
1	2	3	4	5	6	7	8	9
A	Working Government Companies							
1	Haryana Land Reclamation and Development Corporation Limited	2016-17	2017-18	1.56	-	-	-	8.72
2	Haryana Seeds Development Corporation Limited	2016-17	2017-18	5.00	-	-	-	35.08
3	Haryana Forest Development Corporation Limited	2016-17	2017-18	0.20	-	-	0.50	-
4	Haryana Scheduled Castes Finance and Development Corporation Limited	2014-15	2015-16	48.11	1.00	-	-	6.75
			2016-17	-	-	-	-	80.27
			2017-18	-	-	-	-	18.49
5	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited	2013-14	2014-15	22.47	1.25	-	-	3.50
			2015-16	-	13.24	-	-	3.50
			2016-17	-	2.17	-	-	44.44
			2017-18	-	2.50	-	-	5.25
6	Haryana Women Development Corporation Limited	2013-14	2014-15	16.61	-	-	-	2.10
			2015-16	-	-	-	-	2.10
			2016-17	-	-	-	-	2.50
			2017-18	-	-	-	-	6.80
7	Haryana State Industrial and Infrastructure Development Corporation Limited	2016-17	2017-18	48.84	0.01	-	-	6.95
8	Haryana Police Housing Corporation	2013-14	2014-15	25.00	-	-	68.00	-
			2015-16	-	-	-	72.46	-
			2016-17	-	-	-	77.03	-
			2017-18	-	-	-	90.09	-
9	Haryana Tourism Corporation Limited	2014-15	2015-16	24.66	4.81	-	21.05	-
			2016-17	-	0.93	-	35.83	-
			2017-18	-	1.12	-	16.72	-
	Total A (Working Government Companies)			192.45	27.03	-	381.68	226.45
B	Working Statutory corporations	-	-	-	-	-	-	-
	Total B (Working Statutory Corporations)			-	-	-	-	-
	Grand Total (A + B)			192.45	27.03	-	381.68	226.45

Appendix 8

Summarised financial results of State PSUs (other than Power Sector) for the latest year for which accounts were finalised

(Referred to in paragraphs 4.11, 4.13 and 4.18)

Sl. No.	Sector, Type & Name of the PSU	Period of accounts	Year in which finalised	Net Profit/loss before dividend, interest and tax	Net Profit/loss after dividend, interest and tax	Turnover	Paid-up capital	Capital employed	Net Worth	Accumulated Profit/loss
1	2	3	4	5	6	7	8	9	10	11
A	Social Sector									
I. Working Government Companies										
1	Haryana Scheduled Castes Finance and Development Corporation Limited	2013-14 2014-15	2017-18 2018-19	1.12 0.93	0.87 0.73	1.61 1.30	48.11 48.11	63.98 61.42	56.33 57.05	8.22 8.94
2	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Limited	2013-14	2017-18	0.68	-0.79	3.57	22.47	37.63	9.71	-12.76
3	Haryana Women Development Corporation Limited	2012-13 2013-14	2017-18 2017-18	-0.26 -0.19	-0.26 -0.19	3.60 4.31	16.61 16.61	15.88 15.69	15.88 15.69	-1.60 -1.79
4	Haryana Seeds Development Corporation Limited	2016-17	2017-18	-1.79	-5.75	111.60	5.00	6.54	6.54	1.54
5	Haryana Land Reclamation and Development Corporation Limited	2015-16 2016-17	2017-18 2017-18	0.83 -0.68	0.51 -0.84	90.56 57.44	1.56 1.56	8.54 7.70	8.54 7.70	6.98 6.14
6	Haryana Agro Industries Corporation Limited	2015-16	2018-19	87.94	0.92	2,131.60	4.14	-98.67	-117.71	-121.85
Total A-I				86.89	-5.92	2,309.82	97.89	30.31	-21.02	-119.78
II. Statutory Corporation										
7	Haryana State Warehousing Corporation	2016-17	2017-18	58.32	28.64	86.29	5.84	87.46	5.84	-
Total A-II				58.32	28.64	86.29	5.84	87.46	5.84	-

Sl. No.	Sector, Type & Name of the PSU	Period of accounts	Year in which finalised	Net Profit/loss before dividend, interest and tax	Net Profit/loss after dividend, interest and tax	Turnover	Paid-up capital	Capital employed	Net Worth	Accumulated Profit/loss
1	2	3	4	5	6	7	8	9	10	11
III. Inactive Government Companies										
8	Haryana State Minor Irrigation and Tubewell Corporation Limited	2015-16 2016-17	2017-18 2017-18	-0.34 -0.71	-0.34 -0.71	- -	10.89 10.89	-342.68 -343.39	-342.68 -343.39	-353.57 -354.28
9	Haryana State Housing Finance Corporation Limited	ended 31 Aug 2001	2003-04	-	-	-	-	-	-	-
Total A-III				-0.71	-0.71	-	10.89	-343.39	-343.39	-354.28
Total A (I+II+III)				144.50	22.01	2396.11	114.62	-225.62	-358.57	-474.06
B. PSUs in Competitive environment										
I. Working Government Companies										
10	Haryana Forest Development Corporation Limited	2015-16 2016-17	2017-18 2018-19	4.97 -0.789	3.32 -0.80	69.66 42.37	0.20 0.20	49.04 48.24	49.04 48.24	48.84 48.04
11	Haryana State Industrial and Infrastructure Development Corporation Limited	2016-17	2018-19	559.38	92.24	1,688.86	48.84	5,148.98	1,424.36	1,273.51
12	Haryana State Roads & Bridges Development Corporation	2015-16 2016-17	2017-18 2018-19	59.31 31.69	24.32 10.78	41.85 0.80	122.04 122.04	185.91 214.69	185.91 214.69	63.87 92.65
13	Haryana Tourism Corporation Limited	2014-15	2017-18	1.06	0.03	294.81	24.06	51.52	51.52	27.46
14	Haryana State Electronics Development Corporation Limited	2016-17	2017-18	5.06	2.08	32.90	9.90	83.52	83.52	73.62
15	Harttron Informatics Limited	2016-17	2017-18	0.32	0.16	0.65	0.50	4.08	4.08	3.58
16	Gurgaon technology Park Limited	2015-16 2016-17 2016-17 2017-18	2017-18 2017-18 2017-18 2017-18	-1.02 2.19 - 0.004	-0.92 1.79 - 0.004	0.97 0.69 - -	14.72 14.72 0.10 0.10	28.81 30.60 0.10 0.10	28.81 30.60 0.10 0.10	13.04 14.83 - -
17	Panipat Plastic Park Haryana Limited	2016-17 2017-18	2017-18 2018-19	- 0.004	- 0.004	- -	0.10 0.10	0.10 0.10	0.10 0.10	- -
18	Faridabad Smart City Limited			-	-	-	-	-	-	-
19	Gurugram Metropolitan City Bus Limited			-	-	-	-	-	-	-
Total B-I				598.92	106.28	2,061.08	220.36	5,581.73	1,857.11	1,533.69

Sl. No.	Sector, Type & Name of the PSU	Period of accounts	Year in which finalised	Net Profit/loss before dividend, interest and tax	Net Profit/loss after dividend, interest and tax	Turnover	Paid-up capital	Capital employed	Net Worth	Accumulated Profit/loss
1	2	3	4	5	6	7	8	9	10	11
II. Statutory Corporations										
20	Haryana Financial Corporation	2016-17	2017-18	-3.80	-3.84	3.11	207.66	98.60	98.60	-109.06
Total B-II				-3.80	-3.84	3.11	207.66	98.60	98.60	-109.06
III. Inactive Government Companies										
21	Haryana Concast Limited	1997-98	1998-99	-7.97	-7.97	-	6.85	-16.64	-20.33	-27.18
22	Haryana Minerals Limited	2016-17	2018-19	-0.03	-0.03	-	0.24	-4.75	-4.75	-7.55
Total B-III				-8.00	-8.00	-	7.09	-21.39	-25.08	-34.73
Total B-(I+II+III)				587.12	94.44	2,064.19	435.11	5,658.94	1,930.63	1,389.90
C Others										
I. Working Government Companies										
23	Haryana Medical Services Corporation Limited	2014-15 2015-16	2017-18 2018-19	-1.50 1.39	-1.50 1.27	- 3.09	5.00 5.00	3.50 4.77	3.50 4.77	-1.50 -0.23
24	Haryana Roadways Engineering Corporation Limited	2014-15 2015-16	2017-18 2018-19	2.50 2.29	1.57 0.37	102.15 55.21	6.60 6.60	24.24 24.61	24.24 24.61	17.64 18.01
25	Haryana Rail Infrastructure Limited	2017-18	2018-19	-0.07	-0.08	-	8.00	8.13	8.13	0.13
26	Haryana Police Housing Corporation Limited	2013-14	2015-16	21.49	0.08	45.43	25.00	209.20	25.35	0.35
27	Haryana Mass Rapid Transport Corporation Limited	2016-17	2017-18	0.06	0.12	0.49	1.00	0.97	0.97	-0.03
Total C				25.16	1.76	104.22	45.60	247.68	63.83	18.23
Total (A+B+C)				756.78	118.21	4564.52	595.33	5681.00	1635.89	934.07

Appendix 9

Statement showing year wise details of investment by the State Government for the period from 1999-2000 to 2017-18 in respect of 21 PSUs where investments made from 2013-14 to 2017-18

(Referred to in paragraph 4.16)

Sl. No.	Name of the Company	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
A. Social Sector																				
1	Haryana Schedules Castes Finance and Development Corporation Limited	-	28.17	28.67	29.17	15.69	15.94	17.13	18.64	20.29	21.69	23.49	25.14	25.14	25.14	25.14	25.14	26.15	26.14	26.14
2	Haryana Backward Classes Kalyan Nigam Limited	7.91	8.31	8.51	8.96	9.46	9.96	11.16	12.66	13.66	16.07	17.58	19.52	20.52	21.52	22.77	24.97	38.2	40.37	42.87
3	Haryana Women Development Corporation Limited	3.85	4.10	4.15	4.65	5.00	6.20	9.34	12.48	14.81	15.51	15.51	16.61	16.61	15.51	15.51	15.51	15.51	15.51	15.51
4	Haryana Seeds Development Corporation Limited	2.76	2.76	2.76	2.90	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
5	Haryana Land Reclamation and Development Corporation Limited	1.37	1.37	1.37	1.56	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.36	1.36	1.37	1.37
6	Haryana Industries Agro Corporation Limited	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54
7	Haryana Warehousing Corporation	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92
8	Haryana State Minor Irrigation and Tubewells Corporation Limited	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89	10.89
Total A		32.24	61.06	61.81	63.59	50.63	52.58	58.11	64.26	69.24	73.75	77.06	81.75	82.75	82.65	83.90	86.09	100.33	102.50	105.00

Sl. No.	Name of the Company	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
B. Competitive Sector																				
9	Haryana Forest Development Corporation Limited	0.60	0.60	0.61	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
10	Haryana State Industrial Development Corporation Limited	62.75	62.84	62.86	67.81	67.82	67.82	70.68	70.69	70.69	70.69	70.70	70.70	70.70	48.82	48.82	48.84	48.84	48.84	48.85
11	Haryana State Roads and Bridges Development Corporation Limited	-	7.88	26.94	47.60	70.60	70.60	113.70	113.70	113.70	122.04	122.04	122.04	122.04	122.04	122.04	122.04	122.04	122.04	122.04
12	Haryana Tourism Corporation Limited	12.71	14.40	15.53	16.59	18.05	18.58	19.86	19.86	20.19	20.19	20.19	21.4	21.46	21.46	22.46	24.06	28.86	29.79	30.92
13	Haryana State Electronics Development Corporation Limited	7.74	7.74	7.81	7.81	7.81	7.81	7.82	8.82	8.83	9.83	9.84	9.85	9.86	9.86	9.88	9.89	9.90	9.90	9.90
14	Fairdabad smart City Limited	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05
15	Haryana Financial Corporation	25.28	25.28	25.28	25.28	25.28	25.28	28.28	33.28	99.03	179.90	181.35	181.85	201.86	201.86	202.01	202.01	202.01	202.01	202.01
16	Haryana Concast Limited	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90
	Total B	111.98	121.64	141.93	168.19	192.66	193.19	243.44	249.45	315.54	405.75	407.22	408.94	429.02	407.14	408.31	409.94	414.75	415.68	416.87
C Others																				
17	Haryana Medical Services Corporation Limited	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	5.00	5.00	5.00
18	Haryana Roadways Engineering Development Corporation Limited	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	5.00	6.20	6.40	6.40	6.60	6.60	6.60	6.60	6.65	6.65	6.75
19	Haryana Rail Infrastructure Corporation Limited	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.08
20	Haryana Police Housing Corporation Limited	18.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
21	Haryana Mass Rapid Transport Corporation Limited	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.51	0.51	0.51	0.51	0.50
	Total C	20.00	27.00	27.00	27.00	27.00	27.00	29.00	29.00	30.00	31.20	31.40	31.40	31.60	31.60	32.11	37.11	37.16	37.16	41.33
	Grand Total	164.22	209.70	230.74	258.78	270.29	272.77	330.55	342.71	414.78	510.70	515.68	522.09	543.37	521.39	524.32	533.14	552.24	555.34	563.20