

Annexures

Annexure- I
(Referred to in Para no 1.5 of Chapter I)
CPSE-wise and State-wise details of sample selected for survey

Sl. No.	State	Total Districts where these CPSEs constructed toilets	Toilets Identify for construction	Districts Selected in Sample	Total Sample	(Number of Toilets)						
						PFC	REC	PGCIL	NTPC	NHPC	ONGC	CIL
1	Andhra Pradesh	15	10,588	3	213	160					53	
2	Assam	16	5,859	4	165			99		26	40	
3	Bihar	36	24,013	7	379		53	50	276			
4	Gujarat	6	431	5	19				19			
5	Haryana	4	420	4	21				21			
6	Madhya Pradesh	35	20,745	23	475		39	5	112	75		244
7	Odisha	29	27,768	13	524						66	458
8	Punjab	2	138	1	3		3					
9	Rajasthan	13	2,288	10	61	24	9		28			
10	Telangana	7	2,408	1	54		54					
11	Uttar Pradesh	7	3,701	4	137		98	35	4			
12	Uttarakhand	4	791	3	44				1	43		
13	West Bengal	9	9,361	2	250				154			96
14	Chhattisgarh	20	9,495	4	195							195
15	Jharkhand	25	13,026	7	155							155
16	Goa	2	38									
17	Tripura	6	261									
18	Tamil Nadu	6	94									
19	Manipur	1	35									
20	Kerala	1	10									
21	Himachal Pradesh	4	145									
22	Jammu and Kashmir	5	485									
23	Arunachal Pradesh	5	355									
24	Meghalaya	6	1,773									
GRAND TOTAL		263	1,34,228	89	2,695	184	256	189	615	144	159	1,148

Annexure-II
(Referred to in Para no 2.2.2 of Chapter II)
CPSE-wise and State-wise details of Toilets Not in Use

Name of CPSEs		CPSEs wise no of Toilets not in Use							Toilets Not in Use (per cent)	
Name of State		CIL	NHPC	NTPC	ONGC	PFC	PGCIL	REC		Total
State Wise Toilets Not in Use	Andhra Pradesh				1	21			22	11
	Assam		2		13		41		56	34
	Bihar			96			22	27	145	56
	Chhattisgarh	40							40	21
	Gujrat			5					5	26
	Haryana			4					4	24
	Jharkhand	40							40	33
	Madhya Pradesh	94	22	11			3	11	141	31
	Odisha	82			13				95	24
	Rajasthan			15		3		4	22	36
	Telangana							1	1	2
	Uttar Pradesh						14	64	78	60
	Uttarakhand		2						2	5
West Bengal	10		30					40	18	
Total		266	26	161	27	24	80	107	691	30
Toilets Not in Use (in per cent)		28	18	34	18	14	43	46	30	

Annexure-III*(Referred to in Para no 3.2.3 of Chapter III)***Details of State-wise Utilization Certificates received by CPSEs from SGAs**

State	Fund transferred to SGAs (₹ in crore)	Date of transfer of fund	Number of toilets offloaded to SGAs	Number of toilets for which UCs received	Date of receipt of UCs	Amount of UCs received (₹ in crore)	Number of toilets for which UCs not received	Amount for which UCs Not received (₹ in crore)
Uttar Pradesh	2.52	2 to 31 July 2015	335	335	15-Dec-15	2.52	-	-
Punjab	0.93	2-Jul-15	80	80	6-Oct-15	0.93	-	-
Madhya Pradesh	124.68	30 April 2015 to 5 Jan 2016	9929	8,741	23 Sep 2015 to 3 Mar 2018	100.65	1,188	24.03
Rajasthan	11.68	1 to 24 July 2015	956	848	2 Dec 2015 to 21 June 2016	7.5	108	4.18
Telangana	9.23	3-Jul-15	473	473	24-Nov-15	9.23	-	-
Bihar	45.46	13 to 30 July 2015	6998	4,963	16 Dec 2015 to 20 Sep 2016	44.37	2,029	1.09
Andhra Pradesh	75.32	30 June to 31 July 2015	4179	3,434	11 Feb 2016 to 11 Sep 2017	62.64	745	12.68
Assam	6.63	13 to 21 July 2015	473	379	28-Mar-16	5.01	94	1.62
Odisha	156.24	6 May to 13 Oct 2015	9949	4,186	26-Mar-18	105.74	5,763	50.5
Meghalaya	12.92	22 May to 13 July 2015	1773	1,773	24-Oct-16	12.92	-	-
Goa	0.05	10 to 15 July 2015	24	24	12-Apr-16	0.03	-	0.02
West Bengal	33.84	11 Mar 2015 to 25-03-2017	2007	1,971	9-Jan-17	33.58	36	0.26
Jharkhand	58.61	5 May to 25 July 2015	5760	3,991	29 Mar to 1 June 2016	28.12	1,769	30.49
Chhattisgarh	37.17	5 Jan to 24 Nov 2015	2987	2,987	Not furnished	32.83	-	4.34
Arunachal Pradesh	0.31	-	31	31	-	0.31	-	-
Himachal Pradesh	0.08	-	13	13	-	0.08	-	-
Total	575.67		45,967	34,235		447.38	11,732	128.29

Annexure-IV

(Referred to in Para no 4.4 of Chapter IV)

Details of difference in cost estimation between Delhi SoR and State SoR

(₹ in lakh)

Name of CPSEs	Selected States	Number of Toilets constructed by using Delhi SoR	Cost estimates per toilet based on Delhi SoR	Cost estimates per toilet based on State SoR	Difference per toilet in cost estimate	Total Difference
		1	2	3	4 = (2-3)	5 = (1x4)
PFC	Andhra Pradesh	4,422	2.28	1.96	0.32	1415.04
REC	Conventional					
	Bihar	261	1.26	0.97	0.29	75.69
	Madhya Pradesh	729	1.26	1.09	0.17	123.93
	Prefab					
	Bihar	2,854	1.92	1.62	0.30	856.20
	Madhya Pradesh	63	1.92	1.67	0.25	15.75
ONGC	Bihar	258	2.10	1.97	0.13	33.54
	Assam	928	1.96	1.92	0.04	37.12
MCL	Odisha	5,908	1.94	1.58	0.36	2,126.88
WCL	Madhya Pradesh	711	1.44	1.34	0.10	71.10
						4755.25 (₹ 47.55 crore)