

APPENDICES

Appendix – 1.1

(Reference to paragraph -1.1)

Department-wise details of budget provision and expenditure during 2016-17 in respect of Social Sector

(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11
1	Co-operation	43- Co-operation	--	--	155.43	12.93	--	--	122.65	12.93
2	Cultural Affairs	27- Art and Culture	--	--	163.99	--	--	--	107.93	--
		28-State Archives	--	--	1.98	--	--	--	1.45	--
3	Higher Education	26- Education (Higher Education)	--	--	2321.65	--	--	--	1786.34	--
4	Food, Civil Supplies and Consumers Affair	46-Weights and Measures	--	--	15.66	--	--	--	11.41	--
		37 – Food Storage, Warehousing & Civil Supplies	--	--	716.17	0.22	--	--	438.81	--
5	Health and Family Welfare	29- Medical and Public Health	1.07	--	3816.81	114.39	--	--	2943.91	23.59
		24-Aid Materials	--	--	0.01	--	--	--	--	--
6	Labour and Employment	36-Labour and Employment	--	--	151.04	--	--	--	92.74	--
7	Urban Development	31- Urban Development (Town and Country Planning)	--	--	246.7	--	--	--	134.25	--
		32-Housing Schemes	--	--	1.79	0.04	--	--	0.83	0.16
		34- Urban Development (Municipal Administration)	--	--	273.65	18	--	--	50.31	34.68
8	Panchayat and Rural Development	56 Rural Development (Panchayat)	0.35	--	2010.24	--	0.21	--	663.36	--
		57- Rural Development	--	--	4188.23	--	--	--	2263.11	--
9	Public Health Engineering	30-Water Supply and Sanitation	1.26	--	465.25	2112.15	1.26	--	1165.93	1097.35
10	Social Welfare	39-Social Security, Welfare and Nutrition	--	--	1237.72	--	--	--	957.33	--
		40-Sainik Welfare and other Relief Programs	--	--	80.93	--	--	--	65.19	--

Appendix-1.1 (Concluded)

(₹ in crore)

1	2	3	4	5	6	7	8	9	10	11
11	Minorities Welfare and Development	42-Social Services	--	--	309.67	--	--	--	279.57	--
12	Sports and Youth Welfare	74- Sports and Youth Services	--	--	139.84	--	--	--	95.71	--
13	Welfare of Plain Tribes & Backward Classes	38-Welfare of SC, ST and OBC	--	--	1173.86	--	--	--	620.33	0.1
		78-Welfare of Plain Tribes and BC (BTC)	--	--	2638.89	334.48	--	--	1815.97	192.99
14	Welfare of Tea Tribes	78-Welfare of Plain Tribes and BC (BTC)			0.15				0.79	
		38-Welfare of SC, ST and OBC	--	--	19.67				4.32	
15	Guwahati Development	73- Urban Development (GDD)	--	--	577.61	723.96	--	--	504.54	373.38
16	Secondary Education	71- Education (Elementary, Secondary etc.)	--	--	12011.67	--	--	--	9313.46	--
17	Elementary Education									
18	Pension and Public Grievances	23-Pension and other retirement benefits	14.11	--	7644.88	--	--	--	6554.13	--
19	Hill Areas	70- Hill Areas	--	--	55.57	4.23	--	--	9.37	4.23
		76- Hill Areas Department (KAAC)	--	--	834.51	95.10	--	--	680.46	138.35
		77- Hill Areas Department (NCHAC)	--	--	423.53	31.05	--	--	354.56	52.28
Total			16.79	0	41,677.10	3,446.55	1.47	0	31,038.76	1,930.04
Grand total			Budget provision: ₹ 45,140.44 crore				Expenditure: ₹ 32,970.27 crore			

Source: Appropriation Accounts 2016-17.

Appendix-1.2

(Reference to paragraph-1.2.5)

List of selected samples (i.e., selected Districts, Divisions, Blocks, GPs/VDCs/VCDCs) in respect of Performance Audit on 'National Rural Drinking Water Programme (NRDWP)'

Stratum	Name of the selected District/Division		Name of the selected Blocks	Name of the selected GPs/VDCs/VCDCs	Total no of Habitations in the selected GPs/VDCs/VCDCs	Total no. of Habitations selected	Name of the selected Habitations			
	Districts	Divisions								
	1	2						3	4	5
Upper Assam	Golaghat	Golaghat & Bokakhat	Gomariguri	TORANI	49	4	TORANI NO4			
							GAONBURAH CHUK			
							TORANI NO2			
							KOLAJAN NO 1			
			SIMANTA				TETLIGURI			
							SARUJAN MICHING			
							JOYPUR			
							SANTIPUR NO.II			
	Golaghat Central			UTTAR KOMARBONDHA		53	4	BORJAN NO-I		
								UTTAR KANUGAON		
								KOCHAR CHOWK		
				UTTAR DAKHINHENGERA				30	4	GOHAINGAON NAMGHOR CHOWK
										MAJOR CHUK
										BORTING NAWSALIA CHUK
Jorhat	Jorhat		Kaliapani	BAMUNPUKHURI	63	4	MAJUGHORIA CHUCK			
							KATARIKHAM GAR			
							BOR-TAMULI CHUCK (NEWLY CREATED)			
							KOMAR CHUCK			
			TAMULICHIGA GAON					39	4	BALIHAT CHUCK (DULIA BHARALI GAON)
										BALIHAT CHUCK (SIMOLUGURI GAON)
										ROBI BARUAH CHUCK
										BHARALI CHUCK (DAJAYA JANK GAON)

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1	2	3	4	5	6	7	8			
Upper Assam (Contd.)	Jorhat (Contd.)	Jorhat (Contd.)	Jorhat East	EAST LAHING	40	4	KONDA CHUCK CHETIA GAON NO.1 BAILUNG GAON (B) BARAGAYA CHUK			
				NORTH EAST NA-KACHARI	22	4	DARAKIAL VILLAGE DAHOTIA CHUCK AOW BASTI BALIMORA CHUCK			
			Lower Assam	Dhubri	Dhubri	Fekamari	FULERCHAR	35	4	SARKARPARA SANTIPUR DAFADARPARA JHANAPARA
							KUKURMARA	15	4	MAISALDANGA-I BASHBARI KUKURMARA (OKRABARI) ZODDAR PARA
								Mancachar	JHALERCHAR NAYAGAON	8
JHAWDANGA	13	4				ARATGAON RANGAPANI SOUTH PUBERGAON (JHOWDANGA PT.II) TOKRAIPARA				
	Bilashipara	RANIGANJ				14	4		MAMUDPUR SONALUGURI HARATTARI TAKIMARI	
		LAKHIGANJ				20	4	BALAPARA ALENGMARI TARANGMUKH KOTERGAON		
Kamrup Rural						Rangia	Hajo	HAJO NO.-I	29	4
	DAMPUR							21	4	BARDAMPUR SAIKIA SUBA (NO.2 SARUDAM PUR) FAKIR SUBA ALIKASH SUBA

1	2	3	4	5	6	7	8
			Rangia (Part)	BARIGOG	28	4	NIZ BORIGOG
							PACHIM KANIHA
							DAS SUBA (DEBOK NO.2)
							DAS SUBA (KANIHA DAGHARIA)
			BISNUPUR BALISATRA	41	4	NA PARA	
						LACHI NO-1	
						BISHNUPUR	
						SIMALUA-II	
			Bihdia Jajikona	Madhukuchi	25	4	DANKAR SUBA
							SASTER SUBA
							KOCH SUBA (NAGAON)
							KAMARTOLA SUBA
	Nagaon	38	4	DEKA SUBA (BARHATA)			
				SAIAI			
				GOHIGN SUBA			
				TALUKDAR SUBA			
	Nagaon	Nagaon & Hojai	Binakandi	DOBOKA	22	4	BISHNU PALLY CHUBA
							HUSSAIN CHUBA
							NURUDDIN CHUBA
							ALI AHMED CHUBA
SUTAR GAON			25	4	BHOGIRAM GAON		
					MOTIN CHUBA		
					HUSSAIN AHMED CHUBA		
					BOHIGOUR CHUBA		
Pachim Kaliabor			KATHALGURI	19	4	CHARAN BASTI	
						LUNGSUNG T.E	
						MALIPARA (3)	
						SIMANA BASTI NO 1	
RAHDHALA			30	4	NEPALI CHUBA		
					NAYA BASTI		
					KHANAMUK CHUBA		
					BENGALI CHUBA		
Lowkhowa	KAWAIMARI	13	4	PUTHIKHAITY			
				KAWAIMARI			
				DAKKHIN KADAMGUR			
				DAKKHIN KAWAIMARI			
KATHPARA	9	4	NO.1 PACHIM LORIMUKH				
			SUTI PAR				
			PACHIM LORIMUKH				
			PUB LORIMUKH				

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1	2	3	4	5	6	7	8		
Lower Assam (Contd.)	Nagaon (Contd.)	Nagaon & Hojai	Rupahihut	BORGHAT	12	4	TAMULI TUP		
							NAM BORGHAT		
									UTTAR BORGHAT
									KATIA ATI
						SAIDORIA	22	4	JINNAT PARA
									DHANAN JOY ROY PARA
						PACHIM TELIA SAPORI TOOP			
						TELIA CHAPORI TOOP			
Sixth Schedule Area	Karbi Anglong	Howraghat & Diphu	Howraghat	LANGHIN (PART)	26	4	NEW BALI GAON-480		
							LATU MARI GAON		
									VOHAR ENGTI
									KARTIK GURI GAON
						PHULONI (PART)	59	4	BURA SING RONG CHEHON
									CHAPON MON PHANGSO
									UTTARBORBIL BLOCK-121
									RONGKUT-3
				Bokajan	SARUPATHAR	47	4	KATHE ENGTI	
							BORSING TOKBI		
							SARTHE TERANG		
							KEMSON RONGPI		
					DEOPANI	106	4	RONGPI GAON	
							HOLLOKKHOWA FV		
						LONGKICHO ENGTI			
						DHANSING BEY (DHONSING TIMUNG)			
Udalguri	Tangla	Bhergaon	TOTOLAPARA VCDC	24	4	PUB CHUBA (MANTIGIRI)			
						TOTLAPARA (NO.1)			
						PAKRITAL			
						PUB-BABRIKHAT			
					JABANGAPATHAR VCDC	10	4	HAGRAMARI	
								THANDAGAON	
								JABANGAHABI	
								GORBASTI (DAKHIN CHUBA)	
				Mazbat	ORANG VCDC	37	4	5 NO. ORANG T.E.	
								BALI SIHA	
						NO 3 ORANG T E			
						NEPALI CHUBA			
			LAMABARI VCDC	23	4	LAMABARI GAON			
						ROWTA GATE			
						10 NO LINE			
						TIKARI VILLA			

1	2	3	4	5	6	7	8					
Southern Assam i.e. Barak Valley	Cachar	Silchar-I & Silchar-II	Tapang	CHENGCOORIE	11	4	DURGA MANDAP BANGLAGHAT GRANT BERAKHAL KALIBARI ROAD					
				TAPANG	15	4	CHIBITABICHIA - V TAPANG - I RATANPUR - I CHIBITABICHIA - II					
			Borkhola	MASUGHAT	28	4	AFAR BASTI (Dudhpatil Pt IV) MUSLIM PARA (Masughat) DHUMKAR ITKHOLA					
				CHESRI	17	4	DASPARA KUMARBOND NOGAD PATHAKHAIRPAR					
			Kalain	BURUNGA	22	4	BURUNGA PT-IV GUNDAMARA BURUNGA PT-III BEEL BURUNGA					
				GORERVITAR	35	4	NUNCHERRA PUNJEE SRINAGAR TELICHERRA CHANDMARI TILLAH					
			Hailakandi	Hailakandi	South Hailakandi	KILLERBAK JALNACHERRA	25	4	JALNACHERRA GRANT KACHUTHAL KILLARBAK WEST MULIALA			
						MONIPUR NISKAR	45	4	NALARPAR KARTIK CHERRA KHASIA PUNJEE NEDHAL CHANDPUR-II MONIPUR R.A			
					Lala	BORBOND	25	4	KUCHILA BAZAR BORBOND-I BORBOND BAZAR DUDPUR EAST			
						DALCHERRA BELAIPUR	76	4	LALCHERRA F.V DHALCHERRA EXTN. UTTAR BORTHOL KUNDA NALA			
					Total	09 Districts	13 Divisions	23 Blocks	46 GPs/VDCs/VCDCs	1,394 Habitations	184 selected Habitations	--

Appendix-1.3 (A)
{Reference to paragraph-1.2.8.1 (ii)}
Schemes taken up and their status (State as a whole)

(in number)

Year	Category of schemes	Ongoing at the beginning of the year	Schemes taken up during the year	Total schemes implemented during the year	Schemes completed during the year ¹	Schemes incomplete at the end of the year
(1)	(2)	(3)	(4)	(5)	{6} (5-7)	(7)
2012-13	Piped Water Supply Schemes	1068	590	1658	572	1086
	Hand pumps/Borewells/Tubewells, etc.	161	1291	1452	1115	337
	Other schemes	631	5955	6586	5160	1426
	Total during 2012-13	1860	7836	9696	6847	2849
2013-14	Piped Water Supply Schemes	1086	463	1549	433	1116
	Hand pumps/Borewells/Tubewells, etc.	337	676	1013	--	1398 ²
	Other schemes	1426	3024	4450	2998	1452
	Total during 2013-14	2849	4163	7012	3431	3966
2014-15	Piped Water Supply Schemes	1116	505	1621	1045	576
	Hand pumps/Borewells/Tubewells, etc.	1398	2559	3957	3381	576
	Other schemes	1452	3152	4604	4579	25
	Total during 2014-15	3966	6216	10182	9005	1177
2015-16	Piped Water Supply Schemes	576	78	654	309	345
	Hand pumps/Borewells/Tubewells, etc.	576	236	812	781	31
	Other schemes	25	686	711	682	29
	Total during 2015-16	1177	1000	2177	1772	405
2016-17	Piped Water Supply Schemes	345	5	350	291	59
	Hand pumps/Borewells/Tubewells, etc.	31	16	47	47	0
	Other schemes	29	10	39	39	0
	Total during 2016-17	405	31	436	377	59
Total during 2012-17	Piped Water Supply Schemes	1068	1641	2709	2650	59
	Hand pumps/Borewells/Tubewells, etc.	161	4778	4939	4939	0
	Other schemes	631	12827	13458	13458	0
	Grand total	1,860	19,246	21,106	21,047	59

Source: Format-2 of IMIS.

¹ Calculated by deducting closing balance from number of schemes implemented during the year.

² 1398 schemes (Hand pumps/Borewells/Tubewells, etc.) were ongoing at the beginning of the year 2013-14. Thus, the number of schemes incomplete at the end of the year 2013-14 should also be 1,398, but there were only 1,013 schemes available for implementation during 2013-14. Hence, it is evident that the number of schemes completed during the previous year, i.e., 2012-13 was less than the number shown (1,115 schemes).

Appendix-1.3 (B)

{Reference to paragraph-1.2.8.1 (ii)}

Schemes taken up and their status during 2012-17 (13 selected divisions)

(in number)

Name of selected division	Opening Balance as on 01 April 2012			Schemes taken up during 2012-17			Schemes Completed during 2012-17			Incomplete Schemes as on 31 March 2017		
	Piped Water	Handpumps/ Bore well/ Tube well	Others	Piped Water	Handpumps/ Bore well/ Tube well	Others	Piped Water	Handpumps/ Bore well/ Tube well	Others	Piped Water	Handpumps/ Bore well/ Tube well	Others
Silchar -I	8	0	0	96	38	0	94	38	0	10	0	0
Silchar -II	20	71	0	49	120	0	52	191	0	17	0	0
Dhubri	28	0	0	22	2829	299	20	2829	299	30	0	0
Golaghat	0	0	0	116	348	0	74	348	0	42	0	0
Bokakhat	0	0	0	83	175	0	40	175	0	43	0	0
Hailakandi	5	0	0	89	321	0	70	321	0	24	0	0
Jorhat	8	0	0	36	0	0	23	0	0	21	0	0
Kamrup (R)	43	0	0	37	61	125	50	61	125	30	0	0
Diphu	13	0	0	3	0	290	0	0	290	16	0	0
Howraghat	18	0	0	9	0	106	11	0	106	16	0	0
Hojai	2	0	0	50	218	0	34	218	0	18	0	0
Nagaon	9	0	0	52	158	108	34	158	108	27	0	0
Udalguri	26	267	308	72	273	417	9	502	718	89	38	7
Total	180	338	308	714	4,541	1,345	511	4,841	1,646	383	38	7

Source: Divisional records.

Appendix-1.4
{Reference: Paragraph-1.2.8.2 (iv)}
Short release of State matching share

(₹ in lakh)

Year	Component (Ratio)	Central/State Ratio	Total Central Share Released	State share due to be released	State share actually released	Short Release of State Share
2012-13	Coverage, Quality and O&M	90:10	52869.81	5874.42	3904.63	1969.79
	Sustainability	100:00	6985.53	0.00	0.00	0.00
	Earmarked (Chemical)	90:10	2774.63	308.29	0.00	308.29
	Earmarked (Bacteriological)	90:10	80.06	8.90	0.00	8.90
	Support	100:00	2006.70	0.00	0.00	0.00
	WQM&S	100:00	1204.02	0.00	0.00	0.00
	Total	--	65920.75	6191.61	3904.63	2286.98
2013-14	Coverage, Quality and O&M	90:10	41507.96	4612.00	4000.00	612.00
	Sustainability	100:00	4612.00	0.00	0.00	0.00
	Earmarked (Chemical)	90:10	1276.22	141.80	0.00	141.80
	Earmarked (Bacteriological)	90:10	72.38	8.04	0.00	8.04
	Support	100:00	2356.35	0.00	0.00	0.00
	WQM&S	100:00	1673.03	0.00	0.00	0.00
	Total	--	51497.94	4761.84	4000.00	761.84
2014-15	Coverage, Quality and O&M	90:10	45412.12	5045.79	4372.92	672.87
	Sustainability	100:00	5045.79	0.00	0.00	0.00
	Earmarked (Chemical)	90:10	0.00	0.00	0.00	0.00
	Earmarked (Bacteriological)	90:10	79.18	8.80	0.00	8.80
	Support	100:00	2406.29	0.00	0.00	0.00
	WQM&S	100:00	1643.53	0.00	0.00	0.00
	Total	--	54586.91	5054.59	4372.92	681.67
2015-16	Coverage, Quality and O&M	90:10	16423.40	1824.82	601.91	1222.91
	Sustainability	90:10	1824.82	202.76	0.00	202.76
	Calamity	100:00	653.00	0.00	0.00	0.00
	Earmarked (Chemical)	90:10	556.78	61.86	0.00	61.86
	Earmarked (Bacteriological)	90:10	24.93	2.77	0.00	2.77
	Support	90:10	1272.26	141.36	0.00	141.36
	WQM&S	90:10	655.36	72.82	0.00	72.82
	Total	--	21410.55	2306.39	601.91	1704.48
2016-17	Coverage, Quality and O&M	90:10	23448.45	2605.38	828.53	1776.85
	Sustainability	90:10	2605.38	289.49	0.00	289.49
	Earmarked (Chemical)	90:10	0.00	0.00	0.00	0.00
	Earmarked (Bacteriological)	90:10	0.00	0.00	0.00	0.00
	NWQSM	90:10	4516.17	501.80	0.00	501.80
	Support	90:10	616.18	68.46	53.00	15.46
	WQM&S	90:10	369.71	41.08	0.00	41.08
	Total	--	31555.89	3506.21	881.53	2624.68
Grand Total			2,24,972.04	21,820.64	13,760.99	8,059.65

Source: Records of CE (PHE).

Appendix-1.5

{Reference to paragraph-1.2.8.2 (ix)}

Statement showing deduction of VAT after addition with the bill value resulting in undue financial benefit to the supplier

Name of the supplier: AGMC Ltd.

Sl. No.	Supply order No. and date	Details of payment						Challan Nos.	Invoice No. and date
		Value claimed by the AGMC Ltd. (₹ in crore)	While passing the bill, the Central Store Divn. added VAT with the bill value	Total bill value comes after inclusion of VAT by the Central Store Divn. (₹ in crore)	VAT deducted (₹ in crore)	Amount paid after deduction of VAT (₹ in crore)	Last voucher No. and date		
1	PHE/CE/B&S/TB-62/Pt-I/13-14/6579-82 dtd. 12/11/2013	2.00	0.10	2.10	0.10	2.00	64, 21/01/2015	6628, 6629	7086 dtd.19/11/2013
2		2.09	0.10	2.20	0.10	2.09	59, 20/01/2015	6626	7083 dtd.19/11/2013
3	PHE/CE/B&S/PB-30/Pt-I/12-13/7368 dtd.10/01/2013	2.53	0.13	2.66	0.13	2.53	9, 12/12/2014	7395	13743
4		0.54	0.03	0.57	0.03	0.54	7, 12/12/2014	7396, 7397, 7398	13744
5		3.07	0.15	3.22	0.15	3.07	15, 06/08/2014	7392 to 7394	13740
6	PHE/CE/B&S/TB-62/Pt-I/13-14/8355-58 dtd.19/12/2013	1.06	0.05	1.11	0.05	1.06	8, 12/12/2014	6604	7068
7		1.09	0.05	1.15	0.05	1.09	451, 31/07/2014	6611, 6612	7075
8		1.79	0.09	1.88	0.09	1.79	450, 31/07/2014	6607, 6608	7071
9		1.77	0.09	1.86	0.09	1.77	449, 31/07/2014	6602, 6603	7066
10		1.74	0.09	1.82	0.09	1.74	448, 31/07/2014	6601	7065
11		1.02	0.05	1.07	0.05	1.02	446, 31/07/2014	6610	7074
12		1.72	0.09	1.81	0.09	1.72	445, 31/07/2014	6609	7073
13		1.05	0.05	1.10	0.05	1.05	443, 31/07/2014	6605, 6606	7069
14	PHE/CE/B&S/TB-62/Pt-I/13-14/5935-38 dtd.08/10/2013	1.28	0.06	1.35	0.06	1.28	6, 12/12/2014	6615	7090
15		3.62	0.18	3.80	0.18	3.80	2, 5, 12/12/2014	6618, to 6621	7092
16		2.33	0.12	2.45	0.12	2.33	4, 12/12/2014	6613, 6614	7088
17		2.00	0.10	2.10	0.10	2.00	3, 12/12/2014	6616, 6617	7091
Total			1.53		1.53				

Source: Departmental records.

Appendix-1.6

{Reference to paragraph-1.2.10.1 (ii)}

Statement showing preparation of inflated estimate by inclusion of higher rates of UPVC pipes

Sl. No.	Specification of UPVC pipes procured	Specification-wise total qty. procured under Zone-I	Specification-wise total qty. procured under Zone-II	Total qty. procured	Rate considered in the revised estimate (in ₹)	Rates at procured (in ₹)	Difference in rates (in ₹)	Extra expenditure (₹ in crore)
1	2	3	4	5	6	7	8 (7-6)	9 (5 x 8)
1	63mm	128123	93639	221762	95.80	83.14	12.66	0.28
2	75mm	72964	41458	114422	133.50	115.88	17.62	0.20
3	90mm	33009	23253	56262	191.20	165.94	25.26	0.14
4	110mm	36105	15295	51400	277.90	241.20	36.70	0.19
5	140mm	3184	3389	6573	455.30	395.11	60.19	0.04
6	160mm	802	350	1152	592.60	514.29	78.31	0.01
Total		2,74,187	1,77,384	4,51,571				0.86

Source: Departmental records.

Appendix-1.7
(Reference to paragraph-1.2.10.3)
Statement showing excess expenditure

(₹ in lakh)

Sl. No.	Name of the scheme/work	Estimated cost	Total expenditure	Excess expenditure
1	2	3	4	5
(A)	EE, PHE, Rangia Division			
1	Dalang PWSS	55.06	59.05	3.99
2	Dobok-II PWSS	54.00	58.02	4.02
3	Lechakona PWSS	54.35	57.35	3.00
4	Madhukuchi No.1 PWSS	56.78	56.79	0.01
5	Nakul-II PWSS	56.87	62.46	5.59
6	Baredala PWSS	38.40	40.35	1.95
7	Bardoipakhiya PWSS	41.47	43.41	1.94
8	Niz-Madartola PWSS	42.41	53.40	10.99
9	PachimSitara PWSS	57.64	58.61	0.97
10	Chepti PWSS	49.74	50.70	0.96
11	Baregaon PWSS	49.63	54.07	4.44
12	DhularaHuliara PWSS	47.47	50.75	3.28
13	Dinkar PWSS	46.93	49.52	2.59
14	Kalmoni Part - I PWSS	52.95	56.72	3.77
15	Kothra PWSS	35.00	36.90	1.90
16	Na - Satra PWSS	53.96	60.04	6.08
17	PachimBissanalla PWSS	48.00	49.87	1.87
18	PanitemaChepti PWSS	55.64	59.44	3.80
19	Sutarkuchi PWSS	54.54	58.11	3.57
20	Titkuchi PWSS	49.57	50.82	1.25
21	Titkuri No.1 PWSS	56.55	60.10	3.55
22	RaipatSonapur PWSS	53.76	57.35	3.59
23	Bangalgaon PWSS	49.84	51.93	2.09
24	Barampur PWSS	40.00	43.04	3.04
25	Belkona PWSS	51.55	54.26	2.71
26	Kendua PWSS	52.06	55.81	3.75
27	DekarkuchiKacharua PWSS	47.51	49.93	2.42
28	NaburkaSatra PWSS	47.23	49.56	2.33
29	Jalimura PWSS	44.53	47.57	3.04
30	Kumtibari-Niteni PWSS	44.00	47.25	3.25
31	Udiana PWSS	51.61	53.32	1.71
32	Sanmaguri PWSS	43.00	44.24	1.24
33	Pub Kaniha PWSS	49.03	52.40	3.37
34	PitambarHatbajabi Pt-II PWSS	61.48	65.15	3.67
35	SoneswarBarangabari PWSS	56.74	59.65	2.91
36	UdianaNo.I PWSS	54.48	62.85	8.37
	Total : (A)	1803.78	1920.79	117.01
(B)	EE, PHE, Silchar Division-I			
1	Lambatillah w/s/scheme	55.00	57.61	2.61
2	Puticherra w/s/scheme	54.46	55.46	1.00
3	Andherirpar w/s/scheme	47.53	50.90	3.37
4	Kushiarkul w/s/scheme	54.47	56.52	2.05
5	Krishnanagar w/s/scheme	49.51	53.77	4.26
6	Mainacherra w/s/s	59.41	60.55	1.14
7	NuncherraKhasiaPunjee Gr. w/s/s	24.51	24.99	0.48
8	Niz-Katigorah Pt-I w/s/scheme	39.90	44.67	4.77
9	PurbaGobindapur w/s/cheme	49.51	55.15	5.64
10	BaikamMikirPunjeeGr. w/s/s	24.51	26.59	2.08

Sl. No.	Name of the scheme/work	Estimated cost	Total expenditure	Excess expenditure
11	Chotonuncherra Barman BastiGr. Piped w/s/scheme	16.21	16.66	0.45
	Total : (B)	475.02	502.87	27.85
(C)	EE, PHE, Hojai Division			
1	GopinathColoney PWSS	58.22	78.96	20.74
2	ChangmajiPathar PWSS	49.05	68.56	19.51
3	DakhinDebosthan PWSS	42.09	52.46	10.37
4	Uttar Laskarpathar PWSS	50.04	64.07	14.03
5	Burigaon PWSS	75.63	103.77	28.14
6	AMPUKHURI P.W.S.S.	8.78	54.73	45.95
7	Tinialigaon PWSS	37.52	47.72	10.20
8	ModertoliMikirgaon PWSS	40.00	50.73	10.73
9	Patia Pam PWSS	31.49	35.99	4.50
10	Borhola PWSS	51.45	63.57	12.12
11	Int.Udmari PWSS	747.15	788.10	40.95
12	Kamala KantaBasti PWSS	45.00	48.41	3.41
13	JugijanBalirangaon PWSS	111.15	115.61	4.46
14	Siliguribasti PWSS	47.00	54.21	7.21
15	Tengatoli PWSS	51.12	62.36	11.24
16	Pub Bandarmela PWSS	46.12	56.23	10.11
17	OksekTrishguri PWSS	48.66	58.81	10.15
18	Karoiiani PWSS	68.51	84.90	16.39
19	Derapathar PWSS	48.68	59.87	11.19
20	SimlaiPathar PWSS	50.00	64.40	14.40
21	Panch Bandar PWSS	68.33	89.49	21.16
22	KhringKhring No.1 PWSS	74.34	98.01	23.67
23	Tengripar PWSS	65.04	80.89	15.85
24	Islam Nagar PWSS	63.90	81.60	17.70
25	Lakhipur PWSS	57.48	72.79	15.31
26	Kaki Bl.1, Vill.6 PWSS	50.00	58.72	8.72
27	Sibpur No.2 PWSS	45.00	50.39	5.39
28	Saotalbasti PWSS	39.57	49.09	9.52
29	LANKA REV.TOWN PWSS	9.29	17.53	8.239
30	ODALIGAON (WEST) PWSS	8.57	16.47	7.902
31	Bheloguripathar PWSS	48.91	61.83	12.92
32	Dikharumukh PWSS	185.14	186.56	1.42
33	Dimarupar PWSS	50.00	58.42	8.42
	Total : (C)	2473.23	2935.25	462.02
(D)	EE, PHE, Hailakandi Division			
1	Mohanpur-IV PWSS	48.52	60.11	11.59
	Total : (D)	48.52	60.11	11.59
(E)	EE, PHE, Howraghat Division			
1	RichoHidi WSS	85.00	98.76	13.76
2	Sarjen WSS	50.00	87.26	37.26
3	Santipur WSS	55.00	85.95	30.95
4	SakoliTisso WSS	49.00	99.00	50.00
5	Phatikjan WSS	72.00	78.30	6.30
6	Longchekjan WSS	74.00	97.29	23.29
7	KabirDharmanagar WSS	59.00	81.14	22.14
8	ThokwamRongpi WSS	72.00	104.91	32.91
9	Kathalguri WSS	100.00	117.30	17.30
10	Panditghat WSS	46.00	62.33	16.33
	Total : (E)	662.00	912.24	250.24
(F)	EE, PHE, Diphu (Rural) Division			
1	Balijan No1	99.75	113.25	13.50

Sl. No.	Name of the scheme/work	Estimated cost	Total expenditure	Excess expenditure
2	AthaTisso	38.35	107.49	69.14
3	Dhanshiri	71.40	82.06	10.66
4	Langtibok	45.64	103.87	58.23
5	Neparpati	103.00	120.17	17.17
6	Rongbongpathar	68.25	133.52	65.27
7	Manja Bazar	58.00	113.04	55.04
8	Manja Dairy Fram	43.00	95.14	52.14
9	Sarthe Tokbi	46.61	114.14	67.53
10	PuranaSilonijan	69.00	98.71	29.71
11	Matipul (ARP)	98.00	118.71	20.71
	Total : (F)	741.00	1200.10	459.10
(G)	EE, PHE, Nagaon Division			
1	Fulaniati PWSS	45.18	46.58	1.40
2	MakhanBasti PWSS	22.40	61.40	39.00
3	Rajagaon PWSS	27.58	28.07	0.49
4	Lawpani PWSS	43.86	44.96	1.10
5	Changchaki PWSS	22.85	24.62	1.77
6	Bihusabor PWSS	31.96	32.57	0.61
7	Kamgaon PWSS	26.74	34.01	7.27
8	Bagariguri PWSS	59.77	61.59	1.82
9	Naramari PWSS	57.99	60.65	2.66
10	Simaluguri No.1 PWSS	46.06	46.08	0.02
11	Garmura No.2 PWSS	41.51	41.91	0.40
12	Bharaguri PWSS	53.77	54.05	0.28
13	Dijubasti PWSS	46.17	46.67	0.50
14	Bajia PWSS	52.94	53.34	0.40
	Total : (G)	578.78	636.50	57.72
116	Grand Total	6,782.33	8,167.86	1,385.53

Source: Departmental records.

Appendix-1.8

(Reference to paragraph-1.2.10.4)

Statement showing position of incomplete Mega Piped Water Supply Scheme in the selected divisions

(₹ in lakh)

Sl. No.	Name of the PHE Division	Name of the scheme	Name of the programme	Approved Estimated cost	Date of Administrative Approval	Date of start of the work	Target date of completion of the work	Physical progress (In %)	Total value of work done	Targeted population to be covered as per estimate/DPR	Reasons for non-completion of the works as stated by the Divisional Officers of the concerned selected divisions
1	2	3	4	5	6	7	8	9	10	11	12
1.	Silchar Division-I	Greater Ramnagar WSS	NRDWP (Sust.)	707.70	11/12/2012	16/01/2013	12/2015	30	426.18	18108	Due to non-availability of road cutting permission from PWD, BRTF, etc. and lack of fund
2.		Greater SeutiBhangarpar WSS	-do-	1072.90	11/12/2012	13/09/2013	-do-	45	657.11	37929	
3.		Greater Dalu WSS	-do-	1346.49	11/12/2012	13/09/2013	-do-	75	737.90	31777	Due to non-receipt of DI pipes
4.	Silchar Division-II	South SilcharMultivillage	NRDWP (Qual)	641.00	26/07/2013	01/2014	07/2016	50	359.27	5604	Due to non-receipt of DI pipes
5.		South Barak Multivillage	NRDWP (Sust.)	1119.00	13/12/2012	05/2013	12/2015	50	337.81	12374	Due to non-receipt of DI pipes
6.		Greater Bhakatpur MV	-do-	481.00	26/09/2012	06/2012	09/2015	76	360.37	5535	The work was not completed due to paucity of fund. The contractors were not executing works on continuous basis due to non-receipt of payment, which affected the progress of work
7.		Greater Bhaijantipur MV	-do-	491.00	26/09/2012	06/2012	-do-	75	339.33	7691	
8.	Bokakhat Division	Greater Kaziranga PWSS	NRDWP (Qual)	778.94	10/03/2010	06/02/2011	04/2014	85	578.34	5678	The work was not completed due to paucity of fund
9.		Greater Dergaon MWSS	-do-	1092.42	24/02/2014	Not started	24/02/2017	0	85.44	Not furnished	The land was not yet settled, as such, the work was not yet started.
10.	Hailakandi Division	Bowerghat Multivillage	NRDWP (Sust.)	1449.00	10/12/2012	31/03/2013	12/2015	65	502.41	27077	Due to slow progress of work by the contractor, the work remained incomplete
11.		Lala Multivillage PWSS	NRDWP (Coverage)	1314.00	10/12/2012	31/03/2013	-do-	65	599.10	16115	Due to slow progress of work, the works were withdrawn on 27/12/2016. But, re-allotment of work was not yet done.
12.		KalinagarPanchgram MV	-do-	840.16	03/08/2013	03/12/2013	08/2016	46	190.40	Not furnished	
13.		Greater Sheralipur MV PWSS	NRDWP (Sust.)	1688.95	10/12/2012	31/03/2013	12/2015	70	608.80	13740	Due to slow progress of work by the contractor, the work was remained incomplete

1	2	3	4	5	6	7	8	9	10	11	12
14.	Jorhat Division	Greater Thengal WSS	NRDWP (Qual)	2700.00	15/12/2012	28/03/2013	12/2015	60	1929.02	11568	(i) Non-receipt of DI pipes as per provision of the TS estimate (ii) Excess exp. was incurred towards procurement of DI pipes which affected the proper implementation of the works (iii) Due to paucity of fund, the contractors could not be paid against the works already done. As such, they either stopped executing the works or slowed down the works execution. (iv) Due to absence of regular fund flow, the contractors were not showing any interest for executing works under PHE division.
15.		Greater Seleng WSS	-do-	3808.50	21/02/2014	16/06/2014	02/2017	49	2046.28	47828	
16.		Charigaon Zone WSS	-do-	494.00	02/11/2012	10/12/2013	11/2015	70	310.61	3822	
17.		FokolaPathar Zone WSS	-do-	499.55	02/11/2012	28/03/2013	-do-	60	258.53	6713	
18.		Rongdoi Zone WSS	-do-	440.00	02/11/2012	09/05/2013	-do-	49	339.11	7023	
19.		Baghmore Zone WSS	-do-	390.00	02/11/2012	28/03/2013	-do-	65	249.39	3202	
20.	Howraghat Division	Jar-op Langso WSS	NRDWP (Qual)	600.00	10/02/2011	2013	02/2014	50	163.42	14972	Due to remoteness of area, the work was not yet completed.
21.	Golaghat Division	Composite WS for Arsenic Mitigation of Golaghat East and Kakodonga Dev. Block	-do-	3986.35	20/12/2011	08/2012	12/2014	80	3563.06	49848	The works were not yet completed due to following reasons: (i) Excess exp. was incurred towards procurement of DI pipes which affected the proper implementation of the works (ii) Due to paucity of fund, the contractors could not be paid against the works already done. As such, they either stopped the works or slow down the works execution. (iii) Due absence of regular fund flow under PHE department, the contractors did not show any interest for executing works under PHE division.
22.		Composite WS for Arsenic Mitigation of Central Dev. Block	-do-	5830.00	15/12/2012	01/2013	12/2015	55	4153.48	77434	
23.		Greater Rongbong WSS	NRDWP (Coverage)	1419.55	24/02/2014	07/2013	02/2017	22	311.43	18130	

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1	2	3	4	5	6	7	8	9	10	11	12
24.	Hojai Division	Greater Lumding WSS	NRDWP (Sust.)	2100.00	13/12/2012	07/10/2014	13/12/2016	40	840.00	23903	The works were not yet completed due to following reasons: (i) Non-receipt of DI pipes as per provision of the TS estimate. (ii) Excess exp. was incurred towards procurement of DI pipes which affected the proper implementation of the works. (iii) Due to paucity of fund, the contractors could not be paid against the works already done. As such, they either stopped executing the works or slow down the works. (iv) Due to absence of regular fund flow under PHE department, the contractors did not show any interest for executing the works under PHE division.
25.		Combined DighalJaruni&TapatJuri PWSS	NRDWP (Qual)	972.50	26/11/2013	20/12/2014	26/11/2016	45	437.63	7661	
26.		Int. OkchekPathar PWSS	-do-	1224.28	24/02/2014	31/05/2015	24/02/2017	20	244.86	17661	
27.		Kapha Bari PWSS	-do-	820.00	21/08/2013	20/12/2013	21/08/2016	78	639.60	6685	
28.		BedoatiSarlok PWSS	-do-	497.00	21/08/2013	20/12/2013	21/08/2013	85	422.45	7606	
29.		Ashi Nagar PWSS	-do-	350.00	21/08/2013	20/12/2013	21/08/2016	85	297.50	4152	
30.		Greater Doboka PWSS	-do-	850.00	21/08/2013	20/12/2013	21/08/2016	82	697.00	20444	
31.		Pub Kandulimari PWSS	-do-	300.00	21/08/2013	20/12/2013	21/08/2016	92	276.00	6435	
32.	Nagaon Division	Greater AmlokhiBharaguri PWSS	-do-	3335.16	24/02/2014	17/03/2015	02/2017	25	433.53	42200	The work was not completed due to paucity of fund.
Total				43,639.45					23,395.36	5,58,915	

Source: Departmental records.

Appendix-1.9
{Reference to paragraph-1.2.10.7 (i)}
Overlapping of habitations by separate schemes

(₹ in lakh)

Name of the habitations covered twice	Total population of the said habitation	Details of five individual PWSS by which the habitations covered once				Details of 3 mega multi-village PWSS by which the same habitations covered again			
		Name of the five individual PWSS	Date of sanction of the PWSS by GoA	Estimated cost	Expenditure incurred (May 2017)	Name of the MVS where the said habitation was covered	Date of sanction of the mega project	Date of start of the work	Total population of the habitation of the individual PWSS covered under MVS
Ismail Tilla	233	Ismail Tillah WSS	12/06/2013	94.05	58.89	Rupacherra MV PWSS	03/12/2012	20/01/2013	233
Bangal Nagar Grant	638	Bangal Nagar Grant WSS	05/09/2013	121.00	66.03	Greater Sheralipur MV PWSS	10/12/2012	31/03/2013	638
Daspara	105	Daspara WSS	06/09/2013	121.19	56.92	Lala MV PWSS	10/12/2012	31/03/2013	105
Tillagram	390	Tillagram WSS	26/09/2013	116.62	66.86				390
Dhanipur Took	308	Dhanipur Took WSS	11/12/2013	126.93	54.20	Greater Sheralipur MV PWSS	10/12/2012	31/03/2013	308
						Lala MV PWSS			308
Total				579.79	302.90				

Source: Departmental records.

Appendix-1.10 (A)

{Reference to paragraph-1.2.10.8 (i)}

Excess expenditure in respect of procurement of DI pipes under Greater Seleng PWSS due to allowance of higher approved rate of DI pipes to the supplier than the approved rate of DI pipes considered in the TS estimate (₹ in crore)

Specification of DI pipes procured	Diameter of procured DI pipes	Quantity procured (in RM)	Rate allowed to the supplier incl. taxes	Rate considered in the TS estimate	Difference of rate	Excess expenditure
K-7	500mm	330.00	8416.33	6593.00	1823.33	0.06
	450mm	1088.00	7006.70	5495.00	1511.70	0.16
	400mm	2693.00	6232.29	4670.00	1562.29	0.42
	350mm	7620.00	5111.57	3887.00	1224.57	0.93
	300mm	5417.00	4171.19	3101.00	1070.19	0.58
	250mm	12134.00	3302.35	2494.00	808.35	0.98
	200mm	6094.00	2438.81	1862.00	576.81	0.35
	150mm	10065.00	1960.44	1466.00	494.44	0.50
	125mm	6905.00	1935.15	1438.00	497.15	0.34
	100mm	2299.00	1329.30	995.00	334.30	0.08
	80mm	682.00	1325.10	982.00	343.10	0.02
Total		55,327.00	-	-	-	4.42

Source: Departmental records.

Appendix-1.10 (B)

{Reference to paragraph-1.2.10.8 (i)}

Statement showing excess expenditure towards procurement of DI pipes due to non-procurement of pipes at the time of procurement made at old rates

(₹ in crore)

Sl. No.	Specification of DI pipes	Diameter of DI pipes	Total qty. supplied (in number)	Rate paid	Rate available at the time of issue of earlier supply order dtd.27.02.13	Excess allowance of rate due to delay in issue of supply orders	Excess expenditure
1	K-9	200mm	11780.00	2814.00	2047.00	767.00	0.90
	K-7	450mm	1144.00	6713.00	5131.00	1582.00	0.18
		400mm	2110.50	5969.00	4360.00	1609.00	0.34
		350mm	4999.50	4895.00	3629.00	1266.00	0.63
		300mm	1281.00	3992.00	2895.00	1097.00	0.14
Total		21,315.00	-	-	-	2.19	

Source: Departmental records.

Appendix-1.11
{Reference to paragraph-1.2.10.8 (ii)}
Statement showing box-wise materials supplied and value of Box-I and II

Sl. No.	Name of spare parts to be supplied under one set	Box-I			Box-II		
		Qty. supplied under Box-I	Rate allowed per No. (in ₹)	Total value of Box-I (in ₹)	Qty. supplied under Box-II	Rate allowed per No. (in ₹)	Total value of Box-II (in ₹)
1	Handle Rubber Cushion - Top (Top Cushion)	5	26.00	130.00	5	26.00	130.00
2	Handle Rubber Cushion - Bottom (Bottom Cushion)	5	24.00	120.00	5	24.00	120.00
3	Rubber Grommet (Grommet)	2	54.00	108.00	0	54.00	0.00
4	Top Rod Assembly with Top connector (Top Pump Rod)	5	275.00	1375.00	0	275.00	0.00
5	Piston Rod without Piston Assembly (Piston Pump Rod)	5	290.00	1450.00	0	290.00	0.00
6	Pump Rod Assembly with Threaded connector (42mm x 2.5mm x 3M) (Pump Rod)	5	182.00	910.00	0	182.00	0.00
7	Foot Valve Assembly complete with guide Assembly (FV Body)	3	202.00	606.00	2	202.00	404.00
8	Piston Assembly with Grapple (Grapple Hook)	2	273.00	546.00	3	273.00	819.00
9	HDPE Top Guide Bush (Top Guide Bush)	5	140.00	700.00	5	140.00	700.00
10	Check Nut (M12 x 1.75) SS (Nut M12 SS)	15	14.00	210.00	25	14.00	350.00
11	Rubber Flap Valve for Foot Valve (Flap Body)	20	2.57	51.40	20	2.57	51.40
12	Rubber Flap Valve for Piston Valve (Piston Flap)	20	2.57	51.40	20	2.57	51.40
13	O' Ring for Foot Valve ('O' Ring Body)	20	5.00	100.00	20	5.00	100.00
14	Cup Seal (Nitrile Rubber) (Cup Seal)	10	11.00	110.00	10	11.00	110.00
15	SS Washer for Piston	0	7.00	0.00	20	7.00	140.00
16	SS Check Nut for Foot Valve Assembly M-6	0	3.00	0.00	20	3.00	60.00
17	Bolt M12 x 40 (Bolt 12 x 40 & Nut)	40	10.00	400.00	0	10.00	0.00
18	Bolt M12 x 25	0	11.00	0.00	40	11.00	440.00
19	Handle Retainer	10	30.00	300.00	10	30.00	300.00
20	Top End Connector (Adaptor set M & F)	10	129.00	1290.00	10	129.00	5160.00
21	Piston Plate	5	17.25	86.25	15	17.25	258.75
22	Piston Follower Plate (Follower Plate)	5	12.65	63.25	15	12.65	189.75
23	Rubber Seat	5	26.00	130.00	5	26.00	130.00
24	MS Electro Galvanised Check Nut M12	0	3.00	0.00	80	3.00	240.00
25	Handle Assembly (Fabricated & Cushion) (Handle)	2	500.00	1000.00	0	500.00	0.00
Total :				9,737.30	19,491.60 (value of Box-I and II)		9,754.30
Add : 13.5 per cent VAT				1314.54	-	-	1316.83
Total				11,051.84	-	-	11,071.13
Total cost per set (Box-I and II) inclusive of VAT				₹ 22,122.97			

Source: Departmental records.

Appendix-1.12
{Reference to paragraph-1.2.10.8 (v)}
Arsenic filters lying idle in Divisional Stores

(in number)

Name of the District	Name of the Division	Opening balance as on April 2012	Total quantity received by the division during 2012-17	Total quantity available with the division during 2012-17	Total quantity utilised by the Division during 2012-17	Closing balance as on 31/03/2017
Cachar	Silchar Division-I	0	1350	1350	1350	0
	Silchar Division-II	0	1500	1500	362	1138
Dhubri	Dhubri	0	5630	5630	2180	3450
Golaghat	Bokakhat	0	25	25	11	14
	Golaghat	0	850	850	371	479
Hailakandi	Hailakandi	0	1275	1275	0	1275
Jorhat	Jorhat	0	1120	1120	141	979
Kamrup (R)	Rangia	0	0	0	0	0
KarbiAnglong	Diphu (R)	0	200	200	96	104
	Howraghat	0	500	500	300	200
Nagaon	Hojai	0	1700	1700	1123	577
	Nagaon	0	2000	2000	801	1199
Udalguri	Tangla	0	2425	2425	479	1946
Total			18,575	18,575	7,214	11,361

Source: Records of selected Divisions.

Appendix-1.13

{Reference to paragraph-1.2.10.8 (viii)}

Statement showing extension of undue financial benefit to the supplier by way of allowance of revised enhanced rates

(₹ in crore)

Sl. No.	Name of the Division	Name of the PWSS	Name of the supplier	Original supply order No. and date	Revised amendment order No. and date	Bill amount against the supply of DI pipes on and after 26.11.2013 as per revised enhanced rates allowed	Bill amount as per rates admissible against original supply order	Extra amount paid due to allowance of enhanced revised rates to the supplier	Supplementary Bill No. and date
1.	Jorhat PHE Division	Fokolapathar PWSS	M/s. Electrosteel Casting Ltd.	PHE-40/MM/10-11/27710 dtd.27/02/2013	PHE-40/MM/10-11/ T-2184 dtd.27/05/2014	0.98	0.73	0.25	5 dtd.17/06/2014
2.	-do-	Greater Charigaon PWSS	-do-	-do-	-do-	1.96	1.43	0.52	3 dtd. 17/06/2014
3.	-do-	Baghmora PWSS	-do-	-do-	-do-	1.96	1.45	0.51	4 dtd. 17/06/2014
4.	-do-	Greater Rongdoi PWSS	-do-	-do-	-do-	1.17	0.85	0.31	2 dtd. 17/06/2014
5.	-do-	Greater ThengalGaon PWSS	-do-	-do-	-do-	2.39	1.76	0.63	6 dtd. 17/06/2014
6.	Silchar-I PHE Division	Greater Ramnagar WSS	-do-	PHE/CE/B&S/TB-20/11-12/6379 dtd.24/12/2012	PHE/CE/B&S/TB-20/11-12/1802 dtd.20/06/2014	-	-	0.13	7 dtd. 25/06/2014
7.	Silchar-II PHE Division	Greater Bhakatpur WSS	-do-	PHE/CE/B&S/TB-20/11-12/7336 dtd.10/01/2013	PHE/CE/B&S/TB-20/11-12/1814 dtd.20/06/2014	-	-	0.09	8 dtd. 25/06/2014
Total :						--	-	2.44	-

Source: Departmental records.

Appendix-1.14

{Reference to paragraph-1.2.10.8 (viii)}

Details of undue financial benefits of ₹ 2.45 crore in respect of DI Pipes

Sl. No.	Name of the work	Name of the Division	Name of the supplier	Revised Supply order No. and date	Diameter of DI pipes	Qty. supplied (in RM)	Rate paid per RM (₹)	Vr. No. and date	Rate to be paid as per original supply order (₹)	Difference in rate (₹)	Extra expenditure (₹ in crore)
1	Greater Dalu WSS	Silcher-I Division	M/s. S.B. Enterprise	PHE/CE/B&S/TB-20/2011-12/1116 dtd.26/05/2014	100mm	11886	1266.00	35, 29/08/2014	929.00	337.00	0.40
					150mm	5392	1875.00		1369.00	506.00	0.27
					200mm	9971	2333.00		1739.00	594.00	0.59
					250mm	3492	3160.00		2329.00	831.00	0.29
					300mm	2298	3992.00		2895.00	1097.00	0.25
					350mm	3640	4895.00		3629.00	1266.00	0.46
Total : (A)						36679					2.26
2	Various WSS	Karimganj Division	M/s. S.B. Enterprise	PHE/CE/B&S/TB-20/2011-12/1070 dtd.26/05/2014	100mm	3007	1266.00	30, 29/08/2014	929.00	337.00	0.10
					150mm	1752	1875.00		1369.00	506.00	0.09
					Total : (B)						4759
Grand Total : (A) + (B)						41,438.00					2.45

Source: Departmental records.

Appendix-1.15

{Reference to paragraph-1.2.10.8 (ix)}

Statement showing payment of Central Excise Duty to the supplier against exempted diameter of pipes

Sl. No.	Name of the supplier	Supply order No. and date	Diameter of UPVC pipes	Qty. procured (in RM)	Rate paid per RM (₹)	Materials cost paid (₹)	Central Excise Duty paid (₹)	Education Cess paid (₹)	Higher Education Cess paid (₹)	Voucher No. and date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Kuber Plastics (P) Ltd.	PHE-14/MM/11-12/T-12961 dtd.12/03/2015	110mm	2935	237.70	697649.50	87206.19	0.00	0.00	93, 18/03/2015	12.5% ED charged
2	do	-do-	140mm	250	389.37	97342.50	12167.81	0.00	0.00	92, 18/03/2015	12.5% ED charged
			110mm	2870	237.70	682199.00	85274.88	0.00	0.00		
3	do	PHE-14/MM/11-12/T-674 dtd.21/04/2014	250mm	4621	1251.57	5783504.97	694020.60	13880.41	6940.21	27, 06/01/2015	12% ED, 2% Edu. Cess and 1% Higher Edu. Cess charged
			225mm	2281	1005.36	2293226.16	275187.14	5503.74	2751.87		
			200mm	543	791.32	429686.76	51562.41	1031.25	515.62		
4	do	PHE/CE/B&S/PB-12/12-13/4767 dtd.09/09/2014	160mm	6120	506.83	3101799.60	372215.95	7444.32	3722.16	24, 06/01/2015	do
			110mm	14400	237.70	3422880.00	410745.60	8214.91	4107.46		
5	do	PHE/14/MM/11-12/T-765 dtd.22/04/2014	140mm	3380	398.37	1346490.60	161578.87	3231.58	1615.79	20, 06/01/2015	do
			110mm	11965	237.70	2844080.50	341289.66	6825.79	3412.90		
6	do	PHE/14/MM/11-12/T-1812 dtd.20/12/2014	110mm	1030	237.70	244831.00	29379.72	587.59	293.80	18, 06/01/2015	do
7	do	PHE/14/MM/11-12/T-2287 dtd.28/05/2014	140mm	1510	398.37	601538.70	72184.64	1443.69	721.85	17, 06/01/2015	do
			110mm	10050	237.70	2388885.00	286666.20	5733.32	2866.66		
8	do	PHE/CE/B&S/PB-12/12-13/5797 dtd.18/10/2014	160mm	1980	506.83	1003523.40	120422.81	2408.46	1204.23	7, 06/01/2015	do
			110mm	4530	237.70	1076781.00	129213.72	2584.27	1292.14		
9	Charu Technology Ltd.	PHE-8/MM/09-10/T-663 dtd.21/04/2014	200mm	1918	791.32	1517751.76	182130.21	3642.60	1821.30	137, 10/03/2017	do
			225mm	8046	1005.36	8089126.56	970695.19	19413.90	9706.95		
			250mm	16308	1251.57	20410603.56	2449272.43	48985.45	24492.72		
10	Charu Engineering Industries	PHE-8/MM/09-10/T-652 dtd.21/04/2014	200mm	1280	791.32	1012889.60	121546.75	2430.94	1215.47	136, 10/03/2017	do
			225mm	5364	1005.36	5392751.04	647130.12	12942.60	6471.30		
			250mm	10872	1251.57	13607069.04	1632848.28	32656.97	16328.48		
11	Marutii Quality Product (P) Ltd.	PHE-41/MM/13-14/T-3315 dtd.24/06/2014	110mm	9130	237.70	2170201.00	260424.12	5208.48	2604.24	168, 08/2015	do
			140mm	2250	389.37	876082.50	105129.90	2102.60	1051.30		
			160mm	1200	506.83	608196.00	72983.52	1459.67	729.84		
12	Kuber Plastics (P) Ltd.	PHE/CE/B&S/PB-12/12-13/3512 dtd.07/08/2014	160mm	1890	506.83	957908.70	114949.04	2298.98	1149.49	20, 14/08/2015	do
			110mm	5280	237.70	1255056.00	150606.72	3012.13	1506.07		
13	Universal Pipes (P) Ltd.	PHE-11/MM/15-16/T-10455 dtd.21/11/2015	160mm	2730	506.83	1383645.90	172955.74	0.00	0.00	419, 22/03/2016	12.5% ED charged
			140mm	7187	389.37	2798402.19	349800.27	0.00	0.00		
			110mm	8575	237.70	2038277.50	254784.69	0.00	0.00		

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1	2	3	4	5	6	7	8	9	10	11	12
14	Kuber Plastics (P) Ltd.	PHE/CE/B&S/PB-12/12-13/9041 dtd. 02/02/2015	160mm	9900	506.83	5017617.00	627202.13	0.00	0.00	416, 22/03/2016	12.5% ED charged
			110mm	21250	237.70	5051125.00	631390.63	0.00	0.00		
15	Brahmaputra Udyog (P) Ltd.	PHE-10/MM/15-16/10149 dtd.19/11/2015	110mm	7360	237.70	1749472.00	218684.00	0.00	0.00	412, 22/03/2016	do
16	Kuber Plastics (P) Ltd.	PHE/14/MM/11-12/T-1812 dtd.20/05/2014	140mm	1000	389.37	389370.00	46724.40	934.49	467.24	32, 02/03/2016	12% ED, 2% Edu. Cess and 1% Higher Edu. Cess charged
			110mm	6700	237.70	1592590.00	191110.80	3822.22	1911.11		
17	do	-do-	140mm	1000	389.37	389370.00	46724.40	934.49	467.24	34, 02/03/2016	do
			110mm	4700	237.70	1117190.00	134062.80	2681.26	1340.63		
18	Universal Pipes (P) Ltd.	PHE-6/MM/09-10/T-1178 dtd.08/05/2014	140mm	1796	389.37	699308.52	83917.02	1678.34	839.17	99, 14/08/2015	do
			110mm	12045	237.70	2863096.50	343571.58	6871.43	3435.72		
19	Kuber Plastics (P) Ltd.	PHE/CE/B&S/PB-12/12-13/6291 dtd.12/11/2014	160mm	6800	506.83	3446444.00	413573.28	8271.47	4135.73	18, 14/08/2015	do
			110mm	7500	237.70	1782750.00	213930.00	4278.60	2139.30		
20	do	PHE/14/MM/11-12/T-11776 dtd.18/02/2015	110mm	10250	237.70	2436425.00	292371.00	5847.42	2923.71	1, 13/03/2015	do
21	do	-do-	110mm	3922	237.70	932259.40	111871.13	2237.42	1118.71	2, 13/03/2015	do
22	do	-do-	160mm	600	506.83	304098.00	36491.76	729.84	364.92	8, 13/03/2015	do
			140mm	1700	389.37	661929.00	79431.48	1588.63	794.31		
			110mm	5395	237.70	1282391.50	153886.98	3077.74	1538.87		
23	do	-do-	140mm	730	389.37	284240.10	34108.81	682.18	341.09	12, 13/03/2015	do
			110mm	2490	237.70	591873.00	71024.76	1420.50	710.25		
24	do	-do-	110mm	1405	237.70	333968.50	40076.22	801.52	400.76	13, 13/03/2015	do
25	do	-do-	160mm	150	506.83	76024.50	9122.94	182.46	91.23	15, 13/03/2015	do
			140mm	350	389.37	136279.50	16353.54	327.07	163.54		
			110mm	4290	237.70	1019733.00	122367.96	2447.36	1223.68		
26	do	-do-	110mm	1000	237.70	237700.00	28524.00	570.48	285.24	16, 13/03/2015	do
27	do	-do-	110mm	2860	237.70	679822.00	81578.64	1631.57	815.79	21, 13/03/2015	do
28	do	-do-	110mm	1390	237.70	330403.00	39648.36	792.97	396.48	22, 13/03/2015	do
29	do	-do-	110mm	2286	237.70	543382.20	65205.86	1304.12	652.06	23, 13/03/2015	do
30	do	-do-	140mm	1270	389.37	494499.90	59339.99	1186.80	593.40	24, 13/03/2015	do
			110mm	3369	237.70	800811.30	96097.36	1921.95	960.97		
31	do	-do-	140mm	150	389.37	58405.50	7008.66	140.17	70.09	27, 13/03/2015	do
			110mm	2584	237.70	614216.80	73706.02	1474.12	737.06		
32	do	-do-	160mm	100	506.83	50683.00	6081.96	121.64	60.82	28, 13/03/2015	do
			140mm	250	389.37	97342.50	11681.10	233.62	116.81		
			110mm	4549	237.70	1081297.30	129755.68	2595.11	1297.56		
33	do	PHE-14/MM/11-12/T-2841 dtd.09/06/2014	140mm	100	389.37	38937.00	4672.44	93.45	46.72	76, 19/08/2016	do
			110mm	8958	237.70	2129316.60	255517.99	5110.36	2555.18		

1	2	3	4	5	6	7	8	9	10	11	12
34	Garg Ploy Industries	PHE-43/MM/13-14/T-2044 dtd.22/05/2014	110mm	23210	237.70	5517017.00	662042.04	13240.84	6620.42	93, 19/08/2016	12% ED, 2% Edu. Cess and 1% Higher Edu. Cess charged
			140mm	9695	389.37	3774942.15	452993.06	9059.86	4529.93		
			160mm	3095	506.83	1568638.85	188236.66	3764.73	1882.37		
35	Universal Pipes (P) Ltd.	PHE-11/MM/15-16/T-10775 dtd.27/11/2015	160mm	300	506.83	152049.00	19006.13	0.00	0.00	14, 21/10/2016	12.5% ED charged
			140mm	150	389.37	58405.50	7300.69	0.00	0.00		
			110mm	2900	237.70	689330.00	86166.25	0.00	0.00		
36	SRK Metals and Plastics (P) Ltd.	PHE-43/MM/13-14/T-685 dtd.21/04/2014	250mm	636	1251.57	795998.52	95519.82	1910.40	955.20	102, 16/12/2014	12% ED, 2% Edu. Cess and 1% Higher Edu. Cess charged
			225mm	1341	1005.36	1348187.76	161782.53	3235.65	1617.83		
			200mm	320	791.32	253222.40	30386.69	607.73	303.87		
37	do	-do-	250mm	480	1251.57	600753.60	72090.43	1441.81	720.90	100, 16/12/2014	-do-
38	Kamakhya Plastics (P) Ltd.	PHE-5/MM/09-10/T-1189 dtd.08/05/2014	110mm	3450	237.70	820065.00	98407.80	1968.16	984.08	NA	-do-
			140mm	300	389.37	116811.00	14017.32	280.35	140.17		
39	Universal Pipes (P) Ltd.	PHE-22/MM/15-16/T-10722 dtd.27/11/2015	150mm (CP)	1348	730.32	984471.36	123058.92	0.00	0.00	15, 21/10/2016	12.5% ED charged. CP-UPVC Casing pipes, RS- Ribbed Screen
			150mm (RS)	270	816.07	220338.90	27542.36	0.00	0.00		
40	Kuber Plastics (P) Ltd.	PHE-14/MM/11-12/T-1211 dtd.08/05/2014	110mm	16850	237.70	4005245.00	480629.40	9612.59	4806.29	198, 17/12/2014	12% ED, 2% Edu. Cess and 1% Higher Edu. Cess charged
41	Marutii Quality Product (P) Ltd.	PHE-41/MM/13-14/T-2055 dtd.22/05/2014	110mm	12880	237.70	3061576.00	367389.12	7347.78	3673.89	124, 16/12/2014	-do-
			140mm	1920	389.37	747590.40	89710.85	1794.22	897.11		
			160mm	650	506.83	329439.50	39532.74	790.65	395.33		
42	Assam Polymers	PHE-14/MM/12-13/T-10023 dtd.19/11/2015	110mm	3041	237.70	722845.70	90355.71	0.00	0.00	12, 19/08/2016	12.5% ED charged
43	Universal Pipes (P) Ltd.	PHE-11/MM/15-16/T-12327 dtd.05/01/2016	160mm	2245	506.83	1137833.35	142229.17	0.00	0.00	120, 19/08/2016	-do-
			140mm	5643	389.37	2197214.91	274651.86	0.00	0.00		
			110mm	6771	237.70	1609466.70	201183.34	0.00	0.00		
44	do	PHE-11/MM/15-16/T-10455 dtd.21/11/2015	160mm	2846	506.83	1442438.18	180304.77	0.00	0.00	119, 19/08/2016	-do-
			140mm	5240	389.37	2040298.80	255037.35	0.00	0.00		
			110mm	8633	237.70	2052064.10	256508.01	0.00	0.00		
45	Om Shree Products	PHE-53/MM/10-11/T-10092 dtd.19/11/2015	110mm	2416	237.70	574283.20	71785.40	0.00	0.00	106, 19/08/2016	-do-
			140mm	3575	389.37	1391997.75	173999.72	0.00	0.00		
46	SRK Metals and Plastics (P) Ltd.	PHE-43/MM/13-14/T-685 dtd.21/04/2014	250mm	1602	1251.57	2005015.14	250626.89	0.00	0.00	109, 02/03/2016	-do-
47	Kuber Plastics (P) Ltd.	PHE/CE/B&S/PB-12/12- 13/9236 dtd. 05/02/2015	160mm	1200	506.83	608196.00	76024.50	0.00	0.00	25, 03/02/2016	-do-
			110mm	4200	237.70	998340.00	124792.50	0.00	0.00		
Total :				4,17,901		16,92,70,827.43	2,05,04,500.89	3,14,089.22	1,57,044.61		
₹in crore						16.93	2.05	0.03	0.02		
Total expenditure :							19.03				
Total Excise Duty paid							2.10				

Source: Departmental records.

Appendix-1.16

{Reference to paragraph-1.2.10.8 (x)}

Extra expenditure in procurement of PVC pipes due to allowance of higher rates to AGMC Ltd. during 2014-15

Sl. No.	Specification of PVC Pipes (in diameter)	Total quantity of PVC pipes procured by the Chief Engineer, PHED (B&S), Assam from AGMC Ltd. (in RM)	Rate paid per RM to AGMC Ltd. (₹)	Rate at which same specification of PVC Pipes were procured by the CE, PHED (P), Assam as per ASIDC rates (APSP Act 1989) (₹)	Difference of rate between AGMC and ASIDC (₹)	Extra expenditure (₹ in crore)
PVC Pipes						
1	50mm	7500	75.00	55.01	19.99	0.01
		32100	75.00	60.17	14.83	0.05
2	63mm	7500	92.00	87.89	4.11	0.003
3	75mm	9000	132.00	122.51	9.49	0.009
4	90mm	9500	184.00	175.44	8.56	0.008
		1500	691.00	543.72	147.28	0.02
5	160mm	6700	691.00	594.82	96.18	0.06
		Total (A)	73800	--	--	--
PVC Casing Pipes						
1	40mm	7000	425.00	132.07	292.93	0.21
		9250	425.00	143.94	281.06	0.26
2	50mm	8000	815.00	189.81	625.19	0.50
		46958	815.00	206.88	608.12	2.86
3	100mm	5000	1125.00	441.05	683.95	0.34
Total (B)		76,208	--	--	--	4.17
Grand Total (A) + (B)		1,50,008	--	--	--	4.33

Source: Departmental records.

Appendix-1.17

{Reference to paragraph-1.2.10.8 (x)}

Extra expenditure in procurement of GI pipes due to allowance of higher rates during 2014-15

Sl. No.	Specification of GI Pipes (in diameter)	Total quantity of GI pipes procured from AGMC by the CE, PHED (B&S), Assam (in RM)	Rate paid per RM to AGMC Ltd. (₹)	Rate at which same specification of GI Pipes were procured by the CE, PHED (P), Assam as per DIC rate (₹)	Difference of rate between AGMC and DICC (₹)	Extra expenditure (₹ in crore)
1	40mm dia	2000	325.00	239.52	85.48	0.02
		3700	430.00	239.52	190.48	0.07
2	50mm dia	2000	480.00	331.32	148.68	0.03
		9180	540.00	331.32	208.68	0.19
3	65mm dia	6200	875.00	423.42	451.58	0.28
4	80mm dia	7840	950.00	559.90	390.10	0.31
5	100mm dia	4200	1050.00	814.40	235.60	0.10
6	150mm dia	2500	1480.00	1265.86	214.14	0.05
Total :		37,620	--	--	--	1.05

Source: Departmental records.

Appendix-1.18

{Reference to paragraph-1.2.10.8 (xi)}

Details of procurement of Spectrophotometer Testing Kits under NRDWP during the year 2012-13 to 2015-16 by the Director, WSSO

Sl. No	Name of the supplier	Supply Order No. & Date	Item-wise Quantity procured as per each Bill/voucher			Vr. No	Date of payment
			Spectrophotometer Iron Test Kit (in number)	Spectrophotometer Nitrate Test Kit (in number)	Spectrophotometer Manganese Kit (in number)		
1	M/s. Barman Trade Agency	WSSO/PHED/Assam/68/12-13/ 2162 dtd. 15/09/2012	27	0	0	50	06/08/2015
2	M/s. Barman Trade Agency	WSSO/PHED/Assam/68/12-13/ 2121 dtd. 15/09/2012	40	0	0	49	06/08/2015
3	M/s. Barman Trade Agency	WSSO/PHED/Assam/68/12-13/ 2125 dtd. 15/09/2012	6	0	0	48	06/08/2015
4	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/68/ 13-14/ 5204 dtd. 13/02/2014	4	0	0	34	10/04/2014
5	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/68/ 13-14/ 5198 dtd. 13/02/2014	80	45	35	44	21/01/2015
6	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/68/ 13-14/ 5204 dtd. 13/02/2014	18	0	0	45	21/01/2015
7	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/68/ 14-15/ 5198dtd. 13/02/2014	50	20	30	35	10/04/2014
8	M/s. S.B. Enterprise	Dir. WSSO/PHED/Assam/26/14-15/ 2637 dtd. 05/08/2014	100	44	44	39	21/10/2014
9	M/s. S.B. Enterprise	Dir. WSSO/PHED/Assam/26/14-15/ 2631 dtd. 05/08/2014	100	100	100	37	21/10/2014
10	M/s. S.B. Enterprise	Dir. WSSO/PHED/Assam/26/14-15/ 2650 dtd. 06/08/2014	44	0	0	42	21/01/2015
11	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/26/ 14-15/ 5420 dtd.22/01/2015	140	140	140	5	17/05/2016
12	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/26/ 14-15/ 5213 dtd.17/01/2015	260	130	130	23	06/08/2015
13	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/26/ 14-15/ 1156 dtd.06/06/2014	70	70	70	24	04/07/2014
14	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/26/ 14-15/ 3758 dtd.24/09/2014	192	0	0	81	22/01/2015
15	M/s. S.B. Enterprise	Dir.WSSO/PHED/Assam/26/ 14-15/ 2644 dtd.06/08/2014	88	0	0	38	21/10/2014
Total			1219	549	549		
Rate paid per boxes (in ₹)			18042.00	25712.00	63388.00		
Total value paid (₹ in crore)			2.20	1.41	3.48		
Grand Total (₹ in crore):				7.09			

Statement showing extra expenditure incurred towards procurement of Spectrophotometer Testing Kits

Sl. No.	Name of the testing kits	Quantity procured (in number)	Rate paid per kit (₹)	Printed rate per kit incl. taxes (₹)	Extra rate paid per kit (₹)	Total extra expenditure (₹ in crore)	Percentage of higher rate from the MRP.
1	Spectrophotometer Iron Test Kit	1219	18042.00	10560.00	7482.00	0.91	71%
2	Spectrophotometer Nitrate Test Kit	549	25712.00	18444.00	7268.00	0.40	40%
3	Spectrophotometer Manganese Kit	549	63388.00	14784.00	48604.00	2.67	329%
Total :		2,317				3.98	

Source: Departmental records.

Appendix-1.19
(Paragraph reference-1.4.7.3)
Delay in release of scholarship

(₹ in lakh)

Year	GoI sanction details			Amount released	Amount	Amount released to PD, ITDPs offices		Delayed in release of funds from DSC to ITDPs
	Sanction letter No.	Date	Amount			Released letter No.	Date	
2012-13	14011/3/2012-SCD-V	11.03.13	1697	Morigaon	99.16	DSC/Acctt/8/Pt-VIII/2006/234	20.09.2013	6 months
				Slichar	26.73	DSC/Sanction/PMS/1186/Pt-III/2012	27.11.2013	8 months
				Kokrajhar	12.15	DSC/PMS/Corres/1187/12/178	29.03.2014	12 months
				Kokrajhar	30.97	DSC/PMS/Corres/1187/2014-15/Pt-I/81	04.09.2014	17 months
				Jorhat	7.64	DSC/Acctt/8/Pt-VIII/2006/232	09.09.2013	5 months
2013-14	140011/2/2012-SCD-V	26.09.13	1216	Morigaon	213.00	DSC/Sanction/PMS/48/2014	21.03.2015	18 months
				Silchar	93.31	DSC/PMS/Corres/1187/12/175	05.03.2014	5 months
				Silchar	43.89	DSC/PMS/Corres/1187/12/191	23.05.2014	8 months
				Silchar	112.15	DSC/PMS/Corres/1187/12/199	07.06.2014	8 months
				Jorhat	55.02	DSC/PMS/Corres/1187/12/196	23.05.2014	8 months
				Jorhat	51.57	DSC/PMS/Corres/1187/12/188	19.05.2014	8 months
				N. Lakhimpur	72.66	DSC/PMS/Corres/1187/2014-15/Pt-I/60	20.08.2014	10 months
				Guwahati	67.29	DSC/PMS/Corres/1187/12/178	29.03.2014	6 months
				Guwahati	59.87	DSC/PMS/Corres/1187/12/190	19.05.2014	7 months
				Guwahati	11.41	DSC/PMS/Corres/1187/12/189	19.05.2014	7 months
2014-15	14011/20/2014-SCD-V	16.10.14	683.28	Kokrajhar	12.52	DSC/BD/BC/PMS/2015/148/3	02.04.2015	5 months
				Kokrajhar	46.69	DSC/BD/BC/PMS/2015/148/33	11.05.2015	6 months
				Jorhat	70.51	DSC/BD/BC/PMS/2015/148/35	13.05.2015	6 months
				N. Lakhimpur	124.86	DSC/BD/BC/PMS/2015/148/5	06.04.2015	5 months
				N. Lakhimpur	14.74	DSC/BD/BC/PMS/2015/148/31	07.05.2015	6 months

Source: Departmental records.

Note: DWSC did not release funds during 2015-16 though sanction was received from GoI.

Appendix-1.20*(Reference to paragraph -1.4.8.1)***Statement showing disbursement and encashment of Bank Drafts of Pre-matric Scholarship by the five selected schools of Guwahati***(₹ in crore)*

Sl. No.	Name of selected Schools of Guwahati	Number of students	Amount sanctioned and released	Bank Draft No. and Date	Date of APR	Date of payment	Payee Branch (Code)
1.	Little Engles English School, Birubari	217	0.04	250581 dated 06.04.2016	19.04.2016	11.04.2017	Centralised Clearing Processing Centre Chennai (10395)
2.	ST John English School, Rehabari	210	0.04	250582 dated 06.04.2016	19.04.2016	03.05.2016	Nalbari (1103)
3.	Jayswal Hindi School, Amingaon	185	0.04	250583 dated 06.04.2016	19.04.2016	27.04.2016	Nalbari (1103)
4.	Sarvajanik High School, Noonmati	125	0.02	250584 dated 06.04.2016	20.04.2016	13.04.2016	Centralised Clearing Processing Centre Chennai (10395)
5.	Raghu Nath Choudhury Hindi School, Birkuchi	127	0.02	250585 dated 06.04.2016	19.04.2016	27.04.2016	Nalbari (1103)

Source: Departmental records.

Appendix-1.21

{Reference to paragraph -1.4.8.2 (iii)}

Statement showing payment of ₹ 2.09 lakh to the students more than once shown as enrolled in different schools

Sl No.	Name of the student	Name of school	Bank A/c No	Amount (₹)
1	2	3	4	5
1	Ajay Basfor	Smrity Academy	136104000092773	1850
	Ajay Basfor	Arya English H. School	136104000092773	1850
2	Akash Basfor	Rashtrabhasha M.E. school	136104000086134	1850
	Akash Basfor	T.R.P. Hindi M. E. School	136104000086134	1850
3	Amrit Singh	Rajhans ShishuVidyalaya	136104000077589	1850
	Amrit Singh	Anand Academy	136104000077589	1850
4	Antara Basfor	Y.W.C.A. English School	136104000082402	1850
	Antara Basfor	Angels English High School	136104000082402	1850
	Antara Basfor	Rashtra Bhasha Hindi L.P. School	136104000082402	1850
5	Arun Basfor	Arya Varth H.S. School	136104000082411	1850
	Arun Basfor	Angels English High School	136104000082411	1850
	Arun Basfor	Dentin Academy	136104000082411	1850
	Arun Basfor	Dentin Academy	136104000082411	1850
6	Asha Basfor	Dantin Academi	34074710241	1850
	Asha Basfor	Rashtrabhasha High school	34074710241	1850
	Asha Basfor	Rashtra Bhasha Hindi L.P. School	34074710241	1850
7	Bishal Basfor	Arya Varth H.S. School	136104000086091	1850
	Bishal Basfor	Parvelly English H. School	136104000086091	1850
8	Buddu Basfor	Y.W.C.A. English School	136104000082800	1850
	Buddu Basfor	Dentin Academy	136104000082800	1850
	Buddu Basfor	Rashtriyabhasha Hindi L.P. School	136104000082800	1850
9	Chranpreet Singh	RajhansShishuVidyalaya	136104000078959	1850
	Chranpreet Singh	Anand Academy	136104000078959	1850
10	Deb Basfor	GyanVidyaMandir School	136104000082882	1850
	Debraj Basfor	Parvelly English H. School	136104000082882	1850
11	Dipak Basfor	Arya Varth H.S. School	3357540073	1850
	Dipak Basfor	NatunFatasil Town L.P. School	3367540073	1850
	Dipak Basfor	Rashtriyabhasha Hindi L.P. School	3367540073	1850
12	Gaurab Basfor	Badri Das L.P. School	136104000081847	1850
	Gaurab Basfor	Little Bird Academy	136104000081847	1850
	Gaurab Basfor	PrasannaVidyapeeth	136104000081847	1850
13	Gungun Balmiki	BhanuSanriti Hindi Vidyalaya	30084317698	1850
	Gungun Balmiki	BhanuSanriti Hindi Vidyalaya	30084317698	1850
14	Khushbu Basfor	St. Loknath Academy	136104000081458	1850
	Khushbu Basfor	KhanaparaAdarsha L.P. School	136104000081458	1850
	Khushbu Basfor	Kid-Veda	136104000081458	1850
	Khushbu Basfor	Rashtra Bhasha Hindi M.E. School	136104000081458	1850
	Khushbu Basfor	Prasanna Vidyapeeth	136104000081458	1850
15	Komal Kour	Arya High School.	136104000079709	1850
	Komal Kour	Anand Academy	136104000079709	1850
16	Krishna Basfor	Dentin Academy	136104000143431	1850
	Krishna Basfor	Rashtriyabhasha Hindi L.P. School	136104000143431	1850
17	Mala Basfor	Modern English School	853010170963	1850
	Mala Basfor	Badri Das L.P. School	853010170963	1850
	Mala Basfor	Merry Land School	853010170963	1850
18	Muskan Basfor	Dentin Academy	136104000089469	1850
	Muskan Basfor	Rashtra Bhasha Hindi L.P. School	136104000089469	1850
19	Naina Basfor	Angels English High School	136104000081856	1850
	Naina Basfor	Prasanna Vidyapith	136104000081856	1850
	Naina Basfor	Prasanna Vidyapeeth	136104000081856	1850
	Naina Basfor	Khanapara Adarsha L.P. School	136104000081856	1850

1	2	3	4	5
20	Nandini Basfor	Angels English High School	136104000084747	1850
	Nandini Basfor	Dentin Academy	136104000084747	1850
	Nandini Basfor	RashtraBhasha Hindi M.E. School	136104000084747	1850
	Nandini Basfor	Merry Land School	136104000084747	1850
21	Neha Basfor	NatunFatasil Town L.P. School	136104000081704	1850
	Neha Basfor	Badri Das L.P. School	136104000081704	1850
	Neha Basfor	RupnagarVidyapeeth M. E. School	136104000081704	1850
22	Nikhil Basfor	St. Vivekananda English Academy	136104000081449	1850
	Nikhil Basfor	St. Step Hen's School	136104000081449	1850
23	Om Basfor	Dentin Academy	136104000093471	1850
	Om Basfor	Navodaya L.P. School	136104000093471	1850
24	Prem Basfor	St. Loknath Academy	136104000089292	1850
	Prem Basfor	Bethany School	136104000089292	1850
	Prem Basfor	KhanaparaAdarsha L.P. School	136104000089292	1850
25	Priya Balmiki	BhanuSanriti Hindi Vidyalaya	31648197932	1850
	Priya Balmiki	Silver Oak H. S. School	31648197932	1850
26	R. Basfor	Dentin Academy	853010126292	1850
	R. Basfor	KhanaparaAdarsha L.P. School	853010126292	1850
27	Rabi Basfor	DantinAcademi	20081123778	1850
	Rabi Basfor	KhanaparaAdarsha L.P. School	20081123778	1850
28	RAJA BALMIKI	RajhansShishuVidyalaya	136104000076492	1850
	RAJA BALMIKI	RajhansShishuVidyalaya	136104000076492	1850
29	Raja Balmiki	RajhansSisuVidyalaya	136104000090924	1850
	Raja Balmiki	RajhansSisuVidyalaya	136104000089821	1850
30	Rajendra Basfor	Arya Varth H.S. School	853010126292	1850
	Rajendra Basfor	RashtraBhasha Hindi L.P. School	10821517352	1850
	Rajendra Basfor	Rashtriyabhasha Hindi L.P. School	853010126292	1850
31	Rajveer Singh	Arya High School.	136104000079718	1850
	Rajveer Singh	Anand Academy	136104000079718	1850
32	Rani Basfor	Dentin Academy	136104000143417	1850
	Rani Basfor	Rashtriyabhasha Hindi L.P. School	136104000143417	1850
33	Rashni Basfor	RashtraBhasha Hindi L.P. School	136104000082846	1850
	Rashni Basfor	Merry Land School	136104000082846	1850
34	Ravi Basfor	Arya Varth H.S. School	20081123778	1850
	Ravi Basfor	Merry Land School	20081123778	1850
35	Roshni Basfor	Arya Varth H.S. School	136104000082846	1850
	Roshni Basfor	Modern English School	136104000082846	1850
36	S. Basfor	GyanVidyaMandir School	136104000084862	1850
	S. Basfor	Rastriyabhasha Hindi L.P.	136104000084862	1850
37	Sanjana Basfor	NatunFatasil Town L.P. School	136104000082758	1850
	Sanjana Basfor	RashtraBhasha Hindi L.P. School	136104000082758	1850
38	Sapna Basfor	Angels English High School	136104000084862	1850
	Sapna Basfor	Rashtriyabhasha Hindi L.P. School	136104000084862	1850
39	Shiva Basfor	Cincad School	20179599431	1850
	Shiva Basfor	Cincad School	20179599431	1850
40	Simaran Basfor	Badri Das L.P. School	136104000089821	1850
	Simaran Basfor	Dentin Academy	136104000089821	1850
	Simaran Basfor	Navodaya L.P. School	136104000089821	1850
41	Simran Kour	Arya High School.	136104000079727	1850
	Simran Kour	Anand Academy	136104000079727	1850
42	Sujata Basfor	Y.W.C.A. English School	136104000082891	1850
	Sujata Basfor	Badri Das L.P. School	136104000082891	1850
	Sujata Basfor	Rashtrabhasha M.E. school	136104000082891	1850
	Sujata Basfor	Garkha High School	136104000082891	1850
	Sujata Basfor	Rashtra Bhasha Hindi M.E. School	136104000082891	1850
43	Sunita Basfor	Angels English High School	136104000090924	1850
	Sunita Basfor	Arya English H. School	136104000090924	1850

1	2	3	4	5
44	Suraj Basfor	Dantin Academi	20074915526	1850
	Suraj Basfor	Bethany School	20074915526	1850
	Suraj Basfor	Rashtra Bhasha Hindi L.P. School	20074915526	1850
45	Vicky Basfor	Modern English School	136104000081786	1850
	Vicky Basfor	Rashtra Bhasha Hindi M.E. School	136104000081786	1850
Total				2,09,050

Source: Departmental records.

Appendix-1.22

{Reference to paragraph -1.4.8.2 (iii)}

Statement showing payment to one account for more than one student

Sl. No	Bank A/c No	Number of student	Amount released (₹)
1	2	3	4
1	3357540073	5	9250
2	10451982567	6	11100
3	10821517352	3	5550
4	10821762508	7	12950
5	10823944734	4	7400
6	20015862210	3	5550
7	20074915526	6	11100
8	20074915537	6	11100
9	20074918276	3	5550
10	20081123778	5	9250
11	20193751401	7	12950
12	20241189480	6	11100
13	20274685107	3	5550
14	20276503432	4	7400
15	30084317698	5	9250
16	31648197932	5	9250
17	31904545132	5	9250
18	31942592960	3	5550
19	32534252535	3	5550
20	33080251343	5	9250
21	33394236737	5	9250
22	33989354767	8	14800
23	34582926682	3	5550
24	34626603224	5	9250
25	50090595099	5	9250
26	50223240573	3	5550
27	455010087045	5	9250
28	853010115410	4	7400
29	853010126292	3	5550
30	853010170963	4	7400
31	7090110025468	4	7400
32	73302010030520	4	7400
33	136104000076526	2	3700
34	136104000077589	5	9250
35	136104000078092	6	11100
36	136104000078904	3	5550
37	136104000078959	4	7400
38	136104000078986	3	5550
39	136104000081449	3	5550
40	136104000081458	6	11100

1	2	3	4
41	136104000081777	4	7400
42	136104000082420	3	5550
43	136104000082758	3	5550
44	136104000082800	3	5550
45	136104000082846	4	7400
46	136104000082882	2	3700
47	136104000082891	4	7400
48	136104000084871	2	3700
49	136104000085700	2	3700
50	136104000087601	4	7400
51	136104000087735	4	7400
52	136104000087762	2	3700
53	136104000088169	3	5550
54	136104000088497	2	3700
55	136104000088938	2	3700
56	136104000089812	7	12950
57	136104000089821	6	11100
58	136104000090924	4	7400
59	136104000091145	5	9250
60	136104000092773	4	7400
61	136104000143721	2	3700
62	136104000143875	2	3700
63	163104000092302	2	3700
64	189001700004440	5	9250
65	503210510000512	3	5550
66	801001231000035	2	3700
Total		265	4,90,250 (say ₹ 4.90 lakh)

Source: Departmental records.

Appendix-1.23*(Reference to paragraph -1.5.2)***Statement showing expenditure incurred against execution of sanctioned works including cost for supply of earth by tractor**

Purpose	Expenditure (in ₹)
Bill for earth supply by tractor	29,48,950.00
Bill for MR Wages engaged for construction of culvert.	76,800.00
Bill for MR Wages engaged for construction of embankment obtaining earth from borrowpit, plantation, seedling & watering.	84,000.00
Bill for MR Wages engaged for dressing earth	96,300.00
Bill for MR Wages engaged for dressing filling & spreading of sand gravel	20,550.00
Bill for MR Wages engaged for earth work in filling, box culvert & spreading sand gravel.	50,456.00
Bill for MR Wages engaged for earth work in filling.	25,536.00
Cost of bamboo	150.00
Cost of bricks, sand & chips	29,940.00
Cost of cement & M S Rod	67,484.00
Cost of cement, sand, chips, rod, GI wire, Timber, Bamboo and Brick.	315,200.00
Cost of cement, wire, GI wire, sand, chips, bricks, seedlings, manure, medicine, bamboo.	37,740.00
Cost of MS Rod	73,600.00
Cost of sand gravel	791,174.00
Cost of shuttering plank	14,000.00
Cost of sign board	5,000.00
Cost of timber plank, MS/TS bar, cement, wire, nail, rope, sand, chips, bricks etc.	61,664.00
Grand Total	46,98,544.00 (say ₹ 0.47 crore)

Source: Departmental records.

Appendix-1.24

(Reference to paragraph -1.5.2)

Statement showing registration number of vehicles shown as tractors used for the carriage of earth but verified as vehicles other than tractors by the DTOs

(In ₹)

Sl. No.	Name of work	Amount paid	Tractor No. As shown in the money receipt by which earth carried.	Actual category of vehicles informed by DTO
1	2	3	4	5
1.	Improvement of Road from Daosupuri to Naktipara Pam	30000	AS-28/1947	Motor cycle
2.		30000	AS-15/C 1953	Auto rickshaw (passenger) Piaggio
3.		30000	AS-28/C-3030	Not yet registered
4.		30000	AS-28/C-3031	Tata magic passenger carrier
5.		22500	AS-01/BC-1943	Auto rickshaw
6.		22500	AS-01/BC 1974	Auto pickup van
7.		22500	AS-28/C-1348	Auto rickshaw passenger
8.		37500	AS-15-1918	LML Vespa Select Scooter
9.		30000	AS-28/4403	Motor cycle
10.	Const. of Road from Jharua chowk to Batabari chowk	30000	AS-01/BC-1072	Auto pickup van
11.		30000	AS-01/BC-4172	LMV Tata Magic
12.		30000	AS-28/7154	Scooter Maestro
13.		30000	AS-28/7412	Wagon R VXI
14.		41250	AS-28/1211	Motor cycle
15.		41250	AS-01/BC-1974	Auto pickup van
16.		41250	AS01/BC-1072	Auto pickup van
17.		41250	AS-28/0178	Motor cycle
18.		41250	AS-28/C -3030	Not yet registered
19.		18750	AS-01/BC-4172	LMV Tata Magic
20.		18750	AS-28/C-1945	Tata magic passenger carrier
21.		18750	AS-15/C- 1953	Auto rickshaw (passenger) Piaggio
22.		18750	AS-28/1947	Motor cycle
23.		41250	AS-14/1430	Scooter
24.		41250	AS-15/1945	Bajaj Super FE Scooter
25.		17250	AS-28/C-1943	Tata magic passenger carrier
26.		45000	AS-01/L- 2116	Alto LX car
27.		45000	AS-28/C- 4110	Passenger auto
28.	36500	AS-28/C-1828	only trailer, no tractor	

1	2	3	4	5
29.	Const. of Sports field at JuliMaidan	30000	AS-15/BC-1742	Invalid Regn. number
30.		30000	AS-15/4403	Bajaj Caliber Motor Cycle
31.		30000	AS-28/1397	Motor cycle
32.		30000	AS-28/C-3031	Tata magic passenger carrier
33.		33750	AS-28/0178	Motor cycle
34.		33750	AS-28/C-1945	Tata magic passenger carrier
35.		33750	AS-28/ 1397	Motor cycle
36.		37500	AS-15/4403	Bajaj Caliber Motor Cycle
37.		43500	AS-15/BC-1742	Invalid Regn. number
38.		Const. of Road from Jaripar to Anandapur	41250	AS-01/BB-5569
39.	37500		AS-01/BB-5569	Motor cycle
40.	41250		AS-01/BB-5569	Motor cycle
41.	37500		AS-01/BB-5569	Motor cycle
42.	45000		AS-01/BB-5569	Motor cycle
43.	45000		AS-01/BB-5569	Motor cycle
44.	45000		AS-01/BB-5569	Motor cycle
Total		14,77,250 (say ₹ 0.15 crore)		

Source: Departmental records.

Appendix-1.25

(Reference to paragraph -1.5.4)

Statement of calculation showing interest loss and presumptive loss on investment of money at lower rate of interest

(Amount in ₹)

Assam Gramin Vikash Bank				Central Bank of India		
₹10,00,00,000 @ 9.50 per cent per annum for 10 years (Quarterly basis)				₹10,00,00,000 @ 9.60 per cent per annum for 10 years (Quarterly basis)		
From	To	Principal + Interest	Interest	Duration	Principal + Interest	Interest
9/9/2011	8/9/2012	100,000,000.00	9,843,828.00	4qtr	100,000,000.00	9,951,163.00
9/9/2012	8/9/2013	109,843,828.00	10,812,837.00	4qtr	109,951,163.00	10,941,419.00
9/9/2013	8/9/2014	120,656,665.00	11,877,234.00	4qtr	120,892,582.00	12,030,218.00
9/9/2014	8/9/2015	132,533,899.00	13,046,409.00	4qtr	132,922,800.00	13,227,364.00
9/9/2015	8/9/2016	145,580,308.00	14,330,675.00	4qtr	146,150,164.00	14,543,641.00
9/9/2016	30/9/2016	159,910,983.00	915,654.67	21days	160,693,805.00	929,822.78
1/10/2016	31/3/2017	160,826,637.67	7,729,982.00	2qtr	161,623,627.78	7,851,029.00
1/4/2017	31/3/2018	168,556,619.67	16,592,424.00	4qtr	169,474,656.78	16,864,699.00
Loss = ₹ 9,18,037 (₹ 169,474,656 - ₹ 168,556,619) (say ₹ 9.18 lakh)						
1/4/2018	31/3/2019	185,149,043.67	18,225,753.00	4qtr	186,339,355.78	18,542,933.00
1/4/2019	31/3/2020	203,374,796.67	20,019,865.00	4qtr	204,882,288.78	20,388,170.00
1/4/2020	30/6/2021	223,394,661.67	5,305,623.00	1qtr	225,270,458.78	5,406,491.00
1/7/2021	9/9/2021	228,700,284.67	4,226,255.95	70days	230,676,949.78	4,307,655.04
Presumptive Loss = ₹ 11,40,028 {(₹ 230,676,949 + ₹ 4,307,655) - (₹ 228,700,284 + ₹ 4,226,255) - ₹ 918037} (say ₹ 11.40 lakh)						

State Bank of India				Central Bank of India		
₹10,00,00,000 @ 9.25 per cent per annum for 10 years(Quarterly basis)				₹10,00,00,000 @ 9.60 per cent per annum for 10 years(Quarterly basis)		
From	To	Principal + Interest	Interest	Duration	Principal + Interest	Interest
9/9/2011	8/9/2012	100,000,000.00	9,575,835.00	4qtr	100,000,000.00	9,951,163.00
9/9/2012	8/9/2013	109,575,835.00	10,492,801.00	4qtr	109,951,163.00	10,941,419.00
9/9/2013	8/9/2014	120,068,636.00	11,497,574.00	4qtr	120,892,582.00	12,030,218.00
9/9/2014	8/9/2015	131,566,210.00	12,598,563.00	4qtr	132,922,800.00	13,227,364.00
9/9/2015	8/9/2016	144,164,773.00	13,804,980.00	4qtr	146,150,164.00	14,543,641.00
9/9/2016	30/9/2016	157,969,753.00	880,735.47	21days	160,693,805.00	929,822.78
1/10/2016	31/3/2017	158,850,488.47	7,431,783.00	2qtr	161,623,627.78	7,851,029.00
1/4/2017	31/3/2018	166,282,271.47	15,922,915.00	4qtr	169,474,656.78	16,864,699.00
Loss = ₹ 31,92,385 (₹ 169,474,656 - ₹ 166,282,271) (say ₹ 31.92 lakh)						
1/4/2018	31/3/2019	182,205,186.47	17,447,667.00	4qtr	186,339,355.78	18,542,933.00
1/4/2019	31/3/2020	199,652,853.47	19,118,427.00	4qtr	204,882,288.78	20,388,170.00
1/4/2020	30/6/2021	218,771,280.47	5,059,086.00	1qtr	225,270,458.78	5,406,491.00
1/7/2021	9/9/2021	223,830,366.47	4,027,413.51	70days	230,676,949.78	4,307,655.04
Presumptive Loss = ₹ 39,34,440 {(₹ 230,676,949 + ₹ 4,307,655) - (₹ 223,830,366 + ₹ 4,027,413) - ₹ 3192385} (say ₹ 39.34 lakh)						

State Bank of India				Central Bank of India	
₹ 7,70,00,000 @ 9.25 per cent per annum for 10 years				₹ 7,70,00,000 @ 9.60 per cent per annum for 10 years	
From	To	Principal + Interest	Interest	Principal + Interest	Interest
7/12/11	7/12/12	77,000,000	7373393	77000000	7662395
7/12/12	7/12/13	84373393	8079457	84662270	8424742
7/12/13	7/12/14	92452850	8853132	93087012	9263089
7/12/14	7/12/15	101305982	9700893	102350101	10184859
7/12/15	7/12/16	111006875	10629835	112534960	11198354
Loss of Interest = ₹ 20,96,604 {(₹ 112534960 + ₹ 11198354) - (₹ 111006875 + ₹ 10629835)} (say ₹ 20.97 lakh)					

Total loss of Interest: ₹ 62.07 lakh = (₹ 9.18 + ₹ 31.92 + ₹ 20.97) lakh

Source: Departmental records.

Formula for calculation of Amount and interest:

A=P {1 + (r/4)/100}^4n, where A=amount, P= Principal, R=Rate of annual interest and n= number of years

Appendix-1.26

(Reference to paragraph -1.5.5)

Statement showing medicines procured at rates in excess of the MRP

Sl. No.	Name of the Supplier	Supply order No. and Date	Name of medicine supplied	KAAC approved rate (₹)	Medicine supplied	MRP of supplied medicine (₹).	Quantity supplied (in Nos.)	Excess paid over MRP (₹)			
								Excess (Per tablets/caps /Inj/Syrup)	Total cost involved	Percent age of excess	
1.	MEDICOS, Diphu	DMS/Indent/ Medicine/2016 -17/08 dated 20.06.2016	Azithromycin 200 mg Syrup (15 ml)	135.00 per bottle	Azikem 200 (Azithromycin Oral Susp.)	64.00	20000	71	1420000	111	
2.			Vitamin + Antioxidant Syrup	198.00 per bottle	Plexavit (B-Complex with lysine Syp)	99.80	10000	98.20	982000	98	
3.			Enzyme Syrup 200 ml	185.00 per bottle	Byzyme (Pepsin & fungal diastase Syp)	97.15	10000	87.85	878500	90	
4.	MEDICOS, Diphu	DMS/Indent/ Medicine/2016 -17/06 dated 20.06.2016	Multivitamin + Antioxidant Capsule	185.00 per 10 nos	Body Vital (Multi-vitamin & Multi mineral Soft gel)	156.00 per 15 nos	50000	8.10	405000	78	
5.			Inj. Ceftriaxone 1 gram	182.00 Per vial	Cefx-0-1000 Inj.	50.35	15000	131.65	1974750	261	
6.			Inj. Amikacen 500 mg	181.00 per vial	ASMIK 500 mg	95.00 per vial	6000	86	516000	91	
7.			Tab Cefixim 200 mg	246.00 per 10 tab	CEFA CEL 200 DT (Cefixime Disperable tab)	126.00 per 10 tab	100000	12.00	1200000	95	
8.	M/s Versatile Pharma Surgico, Guwahati	DMS/Indent/ Medicine/2016 -17/05 dated 20.06.2016	Tab Azithromycin 250 mg	192.00 per 6 tabs	Azicel-250	68.70 per 6 tabs	40000	20.55	822000	179	
Total										81,98,250 (say ₹ 0.82 crore)	

Source: Departmental records.

Appendix-1.27

(Reference to paragraph -1.5.8)

Statement showing advances paid from SGSY fund to Officials remaining unadjusted

(₹ in lakh)

Sl. No.	Name of Official	Purpose and period of payment of advances				Remarks
		Training	Period	Infrastructure	Period	
		Amount of advance				
1.	P. K. Das, Asstt. Statistical Officer	25.00	May 2011 to July 2013	11.10	November 2011 to February 2013	Unadjusted (14 September 2017)
2.	Sahajahan Ahmed Choudhury, Asstt. Programme Officer	-	--	6.10	June 2011 to September 2011	Unadjusted (14 September 2017)
3.	Karimuddin Choudhury, Junior Engineer	-	--	109.25	February 2012 to July 2013	Unadjusted (14 September 2017)
4.	Subhrangshu Dey, Junior Engineer	-	--	74.10	June 2012 to May 2013	Unadjusted (14 September 2017)
Total		25.00		200.55		

Source: Departmental records.

Appendix-1.28
(Reference to paragraph-1.5.10)
Statement showing fraudulent distribution of vehicles
2014-15

Sl. No.	Chassis Number	Engine Number	Temporary Registration No.	Permanent Registration No.	Name of the beneficiary	Address	Date of delivery	Value of vehicle (in ₹)	Beneficiary share (in ₹)	Government Subsidy (in ₹)
1	2	3	4	5	6	7	8	9	10	11
1.	MAT446564FEC02446	497SPTC43CUY608339	AS 14/2019	NR ³	Husnewara Khatun	Barpeta	08.12.2015	7,03,000	1,75,750	5,27,250
			NA ⁴	-Do-	Nurul Islam	Goalpara	09.11.2015			
2.	MAT446564FEC02470	497SPTC43CUY608714	AS 14/2014	-Do-	Abdul Mozid Talukdar	Barpeta	08.12.2015			
			AS 14/2041	-Do-	Ziarul Islam	Kamrup (R)	13.11.2015			
3.	MAT446564FEC02489	497SPTC43CUY608556	AS 14/2050	-Do-	Billal Hussain	Goalpara	05.11.2015			
			AS 14/1962	-Do-	Joynal Khan	Barpeta	17.11.2015			
4.	MAT446564FEC02519	497SPTC43CUY601611	AS 14/1976	-Do-	Jiaur Rahman	Kamrup (R)	20.11.2015			
			AS 14/2056	-Do-	Akramul Hoque	Dhubri	07.11.2015			
5.	MAT446564FEC02745	497SPTC43CUY609663	AS 14/2060	-Do-	Abdur Rahman	Kamrup (R)	09.11.2015			
			AS 14/2184	-Do-	Mir Anissur Rahman	Darrang	23.11.2015			
6.	MAT446564FEC02755	497SPTC43BUY607381	AS 14/2078	-Do-	Mosharaf Hussain	Bongaigaon	27.11.2015			
			AS 14/2063	-Do-	Md. Golap Hussain	Morigaon	10.11.2015			
7.	MAT446564FEC02773	497SPTC43CUY609917	AS 14/2046	-Do-	Khairul Basir Jotdar	Goalpara	04.11.2015			
			AS 14/2016	-Do-	Inzamal Islam	Nagaon	01.12.2015			
8.	MAT446564FEC02829	497SPTC43CUY609940	AS 14/2067	-Do-	Mahanta Narah	Lakhimpur	10.11.2015			
			AS 14/2072	-Do-	Jahangir Hussain	Barpeta	23.11.2015			
9.	MAT446564FEC02881	497SPTC43CUY610670	AS 14/2066	-Do-	Rofiqul Islam	Morigaon	10.11.2015			
			AS 14/2067	-Do-	Kabil Uddin	Barpeta	23.11.2015			
10.	MAT446564FEC02886	497SPTC43CUY610689	AS 14/2065	-Do-	Moynal Hoque	Dhubri	09.11.2015			
			AS 14/2021	-Do-	Mazibar Rahman	Barpeta	02.12.2015			
11.	MAT446564FEC02787	497SPTC43CUY609705	AS 14/2133	-Do-	Abu Shahid Al Imam	Barpeta	01.12.2015			
			AS 14/2076	-Do-	Sheikh Rofiqul Islam	Dhubri	16.11.2015			

Source: Departmental records.

³ NR= Not Received

⁴ NA= Not Available

2015-16

Sl. No.	Chassis Number	Engine Number	Temporary Registration No.	Permanent Registration No.	Name of the beneficiary	Address	Date of delivery	Value of vehicle (in ₹)	Beneficiary share (in ₹)	Government Subsidy (in ₹)
1	2	3	4	5	6	7	8	9	10	11
1.	MAT446564GEA00212	497SPTC43PUY642429	AS 14/8604	NR ⁵	Jiaur Rahman	Nagaon	30.05.2016	7,39,000	1,84,750	5,54,250
			AS 14/2104	-Do-	Rehena Parbin	Barpeta	03.03.2016			
2.	MAT446564GEA00237	497SPTC43ATY600306	AS 14/2666	-Do-	Mizanur Rahman	Dhubri	25.02.2016			
			NA ⁶	-Do-	Nazrul Islam	Barpeta	27.02.2016			
3.	MAT446564GEA00238	497SPTC43ATY600308	AS 14/2691	-Do-	Ramen Medak	Lakhimpur	02.06.2016			
			NA	-Do-	Kabir Akram Hussain	Kamrup (R)	28.02.2016			
4.	MAT446564GEA00244	497SPTC43PUY642586	AS 14/2826	-Do-	Muzammel Hussain	Barpeta	27.02.2016			
			AS 14/3762	-Do-	Mohidul Islam	Kamrup (M)	25.02.2016			
5.	MAT446564GEA00282	497SPTC43ATY600305	AS 14/2098	-Do-	Asranul Sharif	Dhubri	04.03.2016			
			NA	-Do-	Shah Jamal Ali	Barpeta	02.03.2016			
6.	MAT446564GEA00370	497SPTC43ATY600312	AS 14/2110	-Do-	Abdur Roshid Mondal	Dhubri	07.03.2016			
			NA	-Do-	Abdul Latif	Barpeta	04.03.2016			
7.	MAT446564GEA00417	497SPTC43ATY601247	AS 14/3856	-Do-	Main Uddin Ahmed	Barpeta	31.03.2016			
			AS 14/2686	-Do-	Md. Abdul Mozid	Barpeta	02.03.2016			
8.	MAT446564GEA00228	497SPTC43ATY600304	NA	-Do-	Nasim Uddin Ahmed	Barpeta	28.04.2016			
			AS 14/6163	-Do-	Motiur Rahman	Kamrup (R)	29.02.2016			
9.	MAT446564GEA00227	497SPTC43PUY643732	NA	-Do-	Tojial Hoque Mondal	Dhubri	29.02.2016			
			NA	-Do-	Mofiz Uddin	Barpeta	28.04.2016			
			AS 14/2099	-Do-	Mofidul Ahmed	Barpeta	01.03.2016			

Source: Departmental records

Grand Total: ₹ 57,99,750 (₹ 5,27,250 x 11) + ₹ 55,42,500 (₹ 5,54,250 x 10) = ₹ 1,13,42,250 (say ₹ 1.13 crore)

⁵ NR=Not Received

⁶ NA=Not Available

Appendix-1.29

(Reference to paragraph-1.5.10)

Statement showing discrepancy in details of vehicles furnished by the Government

Sl. No.	Engine Number	Chassis Number	Name of the beneficiary as furnished by the Government	As per DTO records		
				Name of registered owner	Permanent registered number	Type of vehicle
1.	497SPTC43CUY608714	MAT446564FEC02470	Abdul Mazid Talukdar	Nepni School of Nursing	AS-01/BS-3026	Sumo
2.	497SPTC43CUY609641	MAT446564FEC02782	Mir Anisur Rahman	Manoj Deka	AS-01/BW-1285	Sumo
3.	497SPTC43CUY609919	MAT446564FEC02778	Rafiqul Islam	Shohidur Rahman	AS-01/BX-0042	Sumo
4.	497SPTC43CUY609916	MAT446564FEC02783	SK Rafiqul Islam	Anup Choudhury	AS-01/BY-2017	Sumo
5.	497SPTC43ATY603276	MAT446564GEB00769	Najrul Islam	Bichitra Talukdar	AS-01/DA-4811	Sumo
6.	497SPTC43ATY600368	MAT446564GEA00238	Ramen Medak	Gram Swaraj Parishad Rangia	AS-01/BY-8873	Sumo
7.	497SPTC43PUY642589	MAT446564GEA00205	Kabir Akram Hussain	Jamal Uddin	AS-01/HC-2015	Sumo
8.	497SPTC43PUY642586	MAT446564GEA00244	Muzammel Hussain	Rumi Devi	AS-01/GC-9873	Sumo
9.	497SPTC43ATY601525	MAT446564GEA00427	Mohidul Islam	Gobinda Narzary	AS-01/BX-7393	Sumo
10.	497SPTC43CUY608350	MAT446564FEC02498	Akramul Hoque	Kalyani Malakar	AS-14E-9214	Motor Car
11.	497SPTC43CUY608706	MAT446564FEC02593	Jahangir Hussain	Manab Jyoti Das	AS-14C-6384	Ambulance
12.	497SPTC43ATY602265	MAT446564GEA00582	Nasimuddin Ahmed	Purabi Kalita	AS-14F-2813	Motor Car

Source: Departmental records and DTO records.

Appendix – 2.1

(Reference to paragraph -2.1)

Department-wise details of budget provision and expenditure during 2016-17 in respect of Economic Sector

(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture	48-Agriculture	--	--	1402.19	57.92	--	--	736.8	4.8
		67- Horticulture	--	--	51.6	--	--	--	20.62	--
2	Finance	10-Other Fiscal Services	--	--	2.46	--	--	--	1.82	--
		5-Sales Tax & other taxes	--	--	147.94	--	--	--	107.51	--
		13-Teresury & Accounts Administration	--	--	100	--	--	--	77.9	--
		66- Compensation and Assignment to Local Bodies and Panchayat Raj Institutions	--	--	694.44	--	--	--	652.36	--
		7-Stamps and Registration	--	--	44.81	--	--	--	32.39	--
		68-Loans to Govt. Servant	--	--	--	105.52	--	--	--	--
		8- Excise and prohibition	--	--	69.3	--	--	--	51.15	--
		Public Debt and Servicing of Debt	3384.53	4829.15	--	--	3138.96	2042.63	--	--
3	Fishery	54-Fisheries	--	--	78.2	--	--	--	59.7	--
4	Water Resources	63- Water Resources	--	--	318.08	2002.78	--	--	249.54	472.75
5	Environment and Forest	55- Forestry and Wild Life	0.36	--	786.87	--	--	--	451.83	--
6	Handloom, Textiles and Sericulture	59- Sericulture and Weaving	--	--	330.42	10.55	--	--	182.46	2.24
7	Industries and Commerce	58-Industries	--	--	193.25	184.02	--	--	98.46	133.26
		60-Cottage Industries	--	--	55.52	9.91	--	--	45.65	9.49
8	Irrigation	49- Irrigation	--	--	493.75	1131.43	--	--	397.95	211.06
9	Planning and Development	45-Census, Surveys and Statistics	--	--	56.67	--	--	--	30.68	--
		44- North Eastern Council Schemes	--	--	29.19	1109.49	--	--	3.72	360.9
10	Mines and Minerals	61- Mines and Minerals	--	--	18.81	--	--	--	10.37	--

Appendix-2.1 (Concluded)

1	2	3	4	5	6	7	8	9	10	11
11	Power	62- Power (Electricity)	--	--	495.13	939.88	--	--	422.33	925.27
12	Public Works Roads	64- Roads Bridges	--	--	1869.09	2531.8	--	--	2435.69	1527.34
13	Science and Technology	69- Scientific Services and Research	--	--	35.86	--	--	--	22.14	--
14	Soil Conservation	51- Soil and Water Conservation	--	--	134.58	23.27	--	--	49.55	4.92
15	Transport	9-Transport Services	--	--	267.2	75.85	--	--	193.56	59.26
16	Tourism	65- Tourism	--	--	32.02	32.16	--	--	26.47	17.65
17	Animal Husbandry and veterinary	52-Animal Husbandry	0.5	--	308.34	85.6	--	--	223.88	32.24
		53- Dairy Development	--	--	34.06	--	--	--	22.82	--
18	Information Technology	75-Information Technology	--	--	2.2	37.29	--	--	2	36.88
19	Public Works Building and National Highway	17-Administrative and Functional Buildings	--	--	284.89	439.01	--	--	256.66	176.16
		21-Guest Houses, Government Hostels <i>etc.</i>	--	--	43.98	--	--	--	22.91	--
		33-Residential buildings	--	--	7.84	49.89	--	--	6.83	19.65
Total			3385.39	4829.15	8388.69	8826.37	3138.96	2042.63	6895.75	3993.87
Grand Total			Budget provision: ₹ 25,429.60 crore				Expenditure: ₹ 16,071.21 crore			

Source: Appropriation Accounts 2016-17

Appendix – 2.2 (A)
(Reference to paragraph -2.2.10)

List of selected samples under Flood Management Programme (FMP) for the Performance Audit on ‘Flood Control in Assam’

Sl. No.	Total number of projects	Name of Scheme	Selected Schemes	Status
1	141 ⁷	Improvement, strengthening and river training works along river Sonkosh at Dianamari in Kokrajhar district of Assam.	Scheme Code No. As-15	Completed
2		Strengthening of Dibrugarh town protection works from Maijan to Moanaghat including boulder revetment works at Ch.5300 m to 5500 m and 8100 m to 8300 m. Brahmaputra river, Dibrugarh district.	Scheme Code No. As-98	Completed
3		Flood Management of River Dikrong along with River Training works on both banks embankment in the Lakhimpur district, Assam	Scheme Code No. As-130	Incomplete
4		Protection of Bhojaikhati, Doloigaon and Ulubari Area from the erosion of River Brahmaputra, (Construction of Land Spurs and Tie Bund), Assam.	Scheme Code No. As-81	Completed
5		Protection of Gakhirkhaitee and its adjoining areas from the erosion of River Brahmaputra (Construction of land spur and bull head) in Nagaon District.	Scheme Code No. As-87	Completed
6		Protection of Namoni Dorgey and its adjoining areas from the erosion of river Subansiri at left bank	Scheme Code No. As-68	Completed
7		Anti-erosion measures to protect right bank of river Jiabharali from Bihiagaon to Tengakhuti from the erosion of river Jiabharali.	Scheme Code No. As-70	Completed
8		Anti-erosion measures at Choudhurighat area of Silchar town on left bank of river .	Scheme Code No. As-17	Completed
9		Anti-erosion measures to protect M/E along both banks of Puthimari river from Baramboi to its outfall at different reaches (1) 51 K.M, L/B Boromboi (2) 55 KM, R/B Bagta (3) 57 K.M, R/B Satdola (4) 58.4 K.M, L/B Puthimari.	Scheme Code No. As-57	Completed
10		A/E measures to protect B/dyke on L/B from Gumi to Kalatoli at Goroimari-majortop area in between Ch.27.8 km to Ch.31.9 Km of Goroimari revenue Circle/Kamrup (rural, Assam)	Scheme Code No. As-104	Completed
11		Anti-erosion measures to protect Dirkmukh area on the left banks on Non-Dehing river at Saikhowa protection bund ph-1	Scheme Code No. As-135	Completed
12		Protection of Bokajan town from erosion of river Dhansiri in Karbi Anglong district of Assam	Scheme Code No. As-49	Completed

⁷ FMP XI-Plan: 100, FMP XII Plan: 41

13	Anti-erosion measures for 'extension of Tengakhat Bund up to Jokai Reserve Forest' at Dehinghulla (Chainage 4000m), Telpani Reserve Forest (chainage 8800m), Bhurbhuri (Chainage 15800m), and bhurbhuri (Chainage 18500m).	Scheme Code No. As-108	Completed
14	Protection of Makadhuj area from the erosion of river Brahmaputra (Construction of land spur at ch. 9560 m)	Scheme Code No. As-105	Incomplete
15	Anti-erosion measures at Panchgram Das Colony area from erosion of river Barak on its left Bank (0 to 800m)	Scheme Code No. As-112	Incomplete
16	Anti-erosion measures to protect Soalkuch town form the erosion of river Brahmaputra PH-V	Scheme Code No. As-122	Incomplete
17	Protection of Brahmaputra Dyke from Dasangumukh to Dikkowmukh.	Scheme Code No As-77	Completed
18	Raising and strengthening to F/E along Left bank of river Kallong from Baghjap to Bagibari ch 28th km to 39th km	Scheme Code No As-31	Completed
19	Raising and strengthening of B/dyke from Janjimukh to Neamati including dowel along Mudoijan P.W.D. Road and anti-erosion works at Sagunpara area in district Jorhat.	Scheme Code No. As-26	Completed
20	Raising and strengthening of Brahmaputra dyke from Kharmuza to Beldubi (Ch. 0 to 17th km and 26.30th km to 35th km).	Scheme Code No. As-39	Completed
21	Raising and strengthening of Dyke along Left Bank of river Kopilli from Charaihagi to Tuklaituk (from Ch. 20,600 to 27,400 m)	Scheme Code No. As-11	Completed
22	Raising and strengthening of flood embankment along left bank of Kallong river from Baghjap to Bagibari in Kamrup & Morigaon districts of Assam.	Scheme Code No. As-13	Completed
23	Strengthening and recoupment of land spur No. 6 of B/dyke on left bank from Palasbari to Gumi at Ch. 17300 M (at Baniapara).	Scheme Code No. As-34	Completed
24	Raising and strengthening of embankment on the right bank of river Longai in and around Patharkandi (Ch. 0 to 2238 M).	Scheme Code No. As-40	Completed
25	Raising and strengthening of flood embankments (both banks) along the river Saktola.	Scheme Code No. As-3	Completed
26	Emergent measures for protection of Rohmorla area in Dibrugarh district.	Scheme Code No. As-85	Completed
27	Channelelization of river Brahmaputra from U/s of Neamatighat to Lality	As-143	No funds released
28	Training of river Beki on left bank and activation of river Manas and Hakua at Mothanguri, Bagsa district.	As-102	Running behind of two years or more
29	Construction of Flood Embankment along Left Bank of river Digaru from NH-way to Kukuria hill, Kamrup district.	As-88	
30	Extension of Flood Embankment along right bank of river Digaru from Ch.7800 m. to the confluence of left bank of river Kallong (Ch. 6600m), Kamrup district.	As-90	

Appendix – 2.2 (B)
(Reference to paragraph -2.2.10)

List of selected samples under, other than Flood Management Programme (FMP) for the Performance Audit on ‘Flood Control in Assam’

Sl. No.	Total number of schemes	Name of the Selected Schemes	Name of the Programme/ Source of Funds	Remarks
1	282 ⁸	Extension of A/E measures Dehing bund R/B Bhogamur to Sessamukh at 4Km Panimirigaon	State Plan	Completed
2		Anti-erosion measures to Dikhow bund left bank from Upper Nazira to AT Road (Protection works at 13th KM at Achalapathar)	ACA	
3		Protection of Borbeel Kacharigaon & Muamari area from the erosion of river Brahmaputra on left bank	RIDF XI	
4		Protection of Panikhaity area from erosion of river Brahmaputra including strengthening & recoupmnt of Land spur no. 7.	RIDF-XV	
5		Protection of RCC porcupine at Goroimari and its adjoining areas river Subansiri left bank	CM's Package	
6		Anti-Erosion measures against the erosion of river Brahmaputra at Mayamora Than in between existing Kokilamukh spur No. V &VI near Nahatia.	RIDF-XV	
7		Raising & Strengthening to Demow bund left bank from Demow Chariali to Dhaiiali.	RIDF-XV	
8		A/E measures to protect Kumarganj area from the erosion of river Gangadhar.	RIDF-XV	
9		Anti erosion measures of different reaches of Jhanji to protect Amguri town, Barbhetei & Haudgaon	RIDF-XIX	
10		Protection of Siddheswar temple area from the erosion of river Barak including RCC steps	CM's Package	
11		R/S to M/E along L/B of river Kohra from Bhogamukh to Moukhuwa area including A/E measures	RIDF XII	Incomplete
12		Extension of B/dyke from Kakarikata to Gualgaon.	RIDF-XVII	
13		Construction of sluice for additional opening over Badri river dredging (Regarding and re-sectioning of Purkai Nalla)	CM's Package	
14		Construction of boundary wall and other ancillary works of AWRMI colony/ physical model area at different locations	State Plan	
15		Strengthening and widening of embankment from Anipur to Mookamcherra covering both bank of river Shingla	CM's Package	

⁸ RIDF: 142, NEC: 4, NLCPR: 2, ACA:55, SPA:3, State Plan: 54 and CM's Special Package: 22

Appendix-2.3

{Reference to paragraph 2.2.13.2.6 (A)}

Statement showing non-deduction of Forest Royalty (FR) on execution of earthworks

Name of the execution division	Name of the Projects	Period of execution	Items of forest produce	Quantity executed (in cum without supporting documents)	Rate of payment (₹ per cum)	Total amount paid for earth work (₹ in lakh)	Rate of FR (₹ per Cum)	FR to be realized (₹ in lakh)	FR already realized (₹ in lakh)	Short deduction of FR (₹ in lakh)	VAT on FR @13.5 per cent (₹ in lakh)	IT on FR @2.55 per cent (₹ in lakh)	Total amount of short deduction (₹ in lakh)
E.E, Morigaon WR Division	Protection of Bhojaikhati, Doloigaon and Ulubari area from the erosion of river Brahmaputra (Construction of land spur and Tie Bund)	Completed on Dec 2012	Earth	4,22,771.49	131.01	553.87	15	63.42	0	63.42	8.56	1.62	73.6
EE Jorhat WR Division	Raising and strengthening of B/dyke from Janjimukh to Neamati	Completed on Dec 2010	Earth	1,57,167.78	71	111.59	15	23.57	0	23.57	3.18	0.60	27.35
			Earth	27,069.30	118	31.94	15	4.06	0	4.06	0.55	0.10	4.71
EE Karimganj WR Division	Raising and strengthening of embankment on the right bank of river Longai in and around Patherkandi	Completed on April 2011	Earth	30,445.72	90	27.40	15	4.56	0	4.56	0.62	0.12	5.30
EE Karimganj WR Division	Strengthening & Widening of embankment from Anipur to Mukamcherra covering both bank of river Singhla under Ratabari L.A.C	Commenced on Nov 2015	Earth	2,99,339.84	190.00	545.52	30*	89.80	0	89.80	12.12	2.29	104.21
Majuli WR Division	Extension of B/dyke from Kakarikata to Gualgaon	Completed on Jan 2015	Earth	97,888.60	181.00	17.72	15	14.68	10.76	3.90	0.53	0.10	4.53
Total				10,34,682.73						189.31	25.56	4.83	219.70

Source: Departmental records

* FR enhanced from ₹15 to ₹30 w.e.f July 2015

Appendix-2.4
 {Reference to paragraph 2.2.13.2.6 (B)}
Statement showing short deduction of VAT in three Divisions

(₹ in lakh)

Name of the Division	Name of the Project	Name of Contractor	Quantity Supplied (in Nos.)	Rate/ per sheet (in ₹)	Value (₹ in lakh)	VAT already Deducted @ 5 per cent (₹ in lakh)	Percentage of VAT to be deducted (in per cent)	Total VAT to be Deducted (₹ in lakh)	Short deduction (₹ in lakh)
Nagaon WR Division	Protection of Gakhirkhaitee & its adjoining areas from the erosion of river Brahmaputra under FMP	Shri Ramawtar Agarwalla	11,144	560	62.41	3.12	13.5	8.43	5.31
		Md. Imdad	11,140	560	62.38	3.12	13.5	8.42	5.30
		Shri Manak Chand Nahata	11,143	560	62.40	3.12	13.5	8.42	5.30
Dhakuwakhana WR Division	Protection of R.C.C. Porcupine at Goroimari and its adjoining areas river Subansiri Left Bank” from Ch. 0.00 M to 650.00 M under CM’s Spl. Package	Shri Ashok Kr. Agarwalla	15,842	500	79.21	7.26 (actual deduction on lump sum basis)	14.5	11.49	4.23
Silchar WR Division, Silchar	Construction of sluice for additional opening over Badri river dredging (Re-grading and re-sectioning of Purkai Nalla) under CM’s Spl. Package	M/s Sagar Wire Fabrics, Silchar	824	493 plus 14.5 per cent	4.65	0.23	14.5	0.68	0.44
		Md. Imdad	824	493 plus 14.5 per cent	4.65	0.23	14.5	0.67	0.44
Total			50,917		275.70	17.08		38.11	21.02

Source: Departmental records.

Appendix-2.5

{Reference to paragraph 2.2.13.2.8}

Statement showing non-deduction of void on the measurement of boulders

Sl. No.	Name of the work	Name of the Division	Total Quantity executed (in M ³)	Void deductible @ 15 per cent (in M ³)	Rate per M ³ (in ₹)	Excess expenditure Col-5 X Col-6 (₹ in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Protection of Gakhirkhaitee & its adjoining areas from the erosion of river Brahmaputra (construction of land Spur and Bull Head)-AS-26	Nagaon, WR Division	38949.97	5842.49	1347.00	78.70
2	Execution of the work "Protection of Panikhaity area from the erosion of river Brahmaputra including strengthening and recouplement of Land spur No. 7" under RIDF-XIV	PGP, Mirza, WR Division	25636.81	3845.52	990.00	38.07
3	Anti-erosion measures to protect Kumarganj area from the erosion of river Gangadhar" under RIDF-XV	Dhubri, WR Division	10232.75	1534.91	1319.81	20.26
4	Anti-erosion measures Dehing bund R/B Bhogamur to Sessamukh at 4 Km Panimirigaon'-under State Plan	Dibrugarh, WR Division	9585.00	1437.75	2090.00	30.05
5	Anti-erosion measures to Dikhow bund left bank from Upper Nazira to AT Road (Protection works at 13th KM at Achalpathar) under ACA	Sivasagar, WR Division	10638.62	1595.79	1180.00	18.83
6	Anti-erosion measures to protect Soalkuchi town from the erosion of river Brahmaputra-FMP-122	Guwahati East, WR Division	6986.60	1047.99	1640.00	17.19
7	Raising. and strengthening of marginal embankment along left bank of river Korha from Bhogamukh of Moukhowa area including anti-erosion measures under RIDF XII	Dhakuwakhana WR Division, WR Division	1794.64	269.196	1005.04	2.70
8	Construction of sluice for additional opening over Badri river dredging (Regrading and resectioning of PurkaiNalla)	SilcharWR Division	2130.48	319.59	1840.30	5.88
9	Anti-Erosion measures against the erosion of river Brahamaputra at Mayamora Than in between existing Kakilimukh spur No. V & VI near Nahatia	UAID, WR, Jorhat	13812.50	2071.88	1681.00	34.83
Total			1,19,767.37	17,965.116		246.51

Source: Departmental records.

Appendix- 2.6

{Reference to paragraph 2.2.14.3.2}

Statement showing the number of contractors involved in selected FMP projects

Sl. No.	Scheme code	Name of Project	Nature of work	Approved estimated cost (₹ in lakh)	No. of contractors involved	Date of commencement	Probable date of completion	Actual date of completion	Delay in completion (in months)	Expenditure on completed projects (₹ in lakh)	Up to date expenditure on incomplete projects (per cent of physical progress)
1	2	3	4	5	6	7	8	9	10	11	12
1	As-3	Raising and strengthening of flood embankments (both banks) along the river Saktola.	R/S	326.63	83	Feb'09	Mar 2010	Dec'10	9	326.51	NA
2	As-11	Raising and strengthening of Dyke along Left Bank of river Kopilli from Charaihagi to Tuklaituk (from Ch. 20,600 to 27,400 m)	R/S	734.48	41	Jan'09	Mar 2010	March'11	12	709.1	NA
3	As-13	Raising and strengthening of flood embankment along left bank of Kallong river from Baghjav to Bagibari in Kamrup & Morigaon districts of Assam.	R/S	608.4	83	Feb'09	Mar 2010	Oct'10	7	608.28	NA
4	As-15	Improvement, strengthening and river training works along river Sonkosh at Dianamari in Kokrajhar district of Assam.	River Training	670.85	114	Feb'09	Mar 2010	Sep'10	6	670.73	NA
5	As-17	Anti-erosion measures at Choudhurighat area of Silchar town on left bank of river .	A/E	588.62	375	Dec'08	Mar 2010	April'11	13	588.2	NA
6	As-26	Raising and strengthening of B/dyke from Janjimukh to Neamati including dowel along Mudoijan P.W.D. Road and anti-erosion works at Sagunpara area in district Jorhat.	R/S	739.92	54	Feb'09	Mar 2010	Dec'10	9	734.83	NA
7	As-31	Raising and strengthening to F/E along Left bank of river Kallong from Baghjav to Bagibari ch 28th km to 39th km	R/S	745.92	116	Feb'09	Mar 2010	March'11	12	745.8	NA

1	2	3	4	5	6	7	8	9	10	11	12
8	As-34	Strengthening and recoupment of land spur No. 6 of B/dyke on left bank from Palasbari to Gumi at Ch. 17300 M (at Baniapara).	R/S	532	252	Dec'08	Mar 2010	June'10	3	531.89	NA
9	As-39	Raising and strengthening of Brahmaputra dyke from Kharmuza to Beldubi (Ch. 0 to 17th km and 26.30th km to 35th km).	R/S	743.5	219	Feb'09	Mar 2010	March'11	12	712.63	NA
10	As-40	Raising and strengthening of embankment on the right bank of river Longai in and around Patharkandi (Ch. 0 to 2238 M).	R/S	694	188	Feb'09	Mar 2010	April'11	13	647.29	NA
11	As-49	Protection of Bokajan town from erosion of river Dhansiri in Karbi Anglong district of Assam	A/E	257	157	Dec'08	Mar 2010	Dec 09	Does not arise	256.91	NA
12	As-57	Anti-erosion measures to protect M/E along both banks of Puthimari river from Baos nramboi to its outfall at different reaches (1) 51 K.M, L/B Boromboi (2) 55 KM, R/B Bagta (3) 57 K.M, R/B Satdola (4) 58.4 K.M, L/B Puthimari.	A/E	578.65	261	Dec'08	Mar 2010	June'10	3	578.56	NA
13	As-68	Protection of Namoni Dorgey and its adjoining areas from the erosion of river Subansiri at left bank	A/E	740.15	81	July'09	Mar 2010	Feb'11	11	740.05	NA
14	As-70	Anti-erosion measures to protect right bank of river Jiabharali from Bihiagaon to Tengakhuti from the erosion of river Jiabharali.	A/E	725.93	198	Jan'09	Mar 2010	Oct'10	7	725.69	NA
15	As-77	Protection of Brahmaputra Dyke from Dasangumukh to Dikkowmukh.	A/E	1077.83	27	July'09	Mar 2010	Jan'11	10	1077.71	NA
16	As-81	Protection of Bhojaikhati, Doloigaon and Ulubari Area from the erosion of River Brahmaputra, (Construction of Land Spurs and Tie Bund), Assam.	A/E	2786.97	403	May'09	Mar 2010	Dec'12	33	2650.39	NA
17	As-85	Emergent measures for protection of Rohmoría area in Dibrugarh district.	A/E	5986.47	266	Dec'10	Mar 2012	March'12	Does not arise	5981.65	NA

1	2	3	4	5	6	7	8	9	10	11	12
18	As-87	Protection of Gakhirkhaitee and its adjoining areas from the erosion of River Brahmaputra (Construction of land spur and bull head) in Nagaon District.	A/E	1899.28	131	-	Mar 2012	Sep'13	18	1864.83	NA
19	As-88	Construction of Flood Embankment along Left Bank of river Digaru from NH-way to Kukuria hill, Kamrup district.	A/E	1464.54	125	Feb'12	Mar 2012	-	Incomplete as of July 2016	0	146.45(40)
20	As-90	Extension of Flood Embankment along right bank of river Digaru from Ch.7800 m. to the confluence of left bank of river Kallong (Ch. 6600m), Kamrup district.	R/S	1481.43	153	Feb'12	Mar 2012	-	Incomplete as of July 2016	0	636.4(72)
21	As-98	Strengthening of Dibrugarh town protection works from Maijan to Moanaghat including boulder revetment works at Ch.5300 m to 5500 m and 8100 m to 8300 m. Brahmaputra river, Dibrugarh district.	R/S	1379.9	109	Feb'12	Mar 2012	April'13	13	772.99	NA
22	As-102	Training of river Beki on left bank and activation of river Manas and Hakua at Mothanguri, Baga district.	River Training	1466.3	139	Mar,12	Mar 2012	-	Incomplete as of July 2016	0	492.63(50)
23	As-104	A/E measures to protect B/dyke on L/B from Gumi to Kalatoli at Goroimari-Majortop area in between Ch.27.8 km to Ch.31.9 Km of Goroimari revenue Circle/Kamrup (Rural, Assam)	A/E	2797	517	Feb'12	Mar 2013	June'13	3	708.7	NA
24	As-105	Protection of Makadhuj area from the erosion of river Brahmaputra (Construction of land spur at ch. 9560 m)	A/E	1420.78	127	2013-14	Mar 2015	-	Incomplete as of July 2016	0	140.22(70)
25	As-108	Anti-erosion measures for 'extension of Tengakhat Bund up to Jokai Reserve Forest' at Dehinghulla (Chainage 4000m), Telpani Reserve Forest (chainage 8800m), Bhurbhuri (Chainage 15800m), and bhurbhuri (Chainage 18500m).	A/E	1671.63	87	2013-14	Mar 2015	June'15	3	167.16	NA

1	2	3	4	5	6	7	8	9	10	11	12
26	As-112	Anti-erosion measures at Panchgram Das Colony area from erosion of river Barak on its left Bank (0 to 800m)	A/E	1757.47	71	Feb-15	Mar 2015	-	Incomplete as of July 2016	0	175.75(30)
27	As-122	Anti-erosion measures to protect Soalkuchi town from the erosion of river Brahmaputra PH-V	A/E	2271.24	167	Dec-14	Mar 2015	-	Incomplete as of July 2016	0	681.37(80)
28	As-130	Flood Management of River Dikrong along with River Training works on both banks embankment in the Lakhimpur district, Assam.	River Training	10596.28	339	Dec-14	Mar 2015	-	Incomplete as of July 2016	0	3178.61(58)
29	As-135	Anti-erosion measures to protect Dirkmukh area on the left banks on Non-Dehing river at Saikhowa protection bund ph-1	A/E	1133.62	97		Mar 2015	June'15	3	340.08	NA
30	As-143	Channelization of river Brahmaputra from U/s of Neamatighat to Lality.	Drainage	1453.77	147	Jan-15	Mar 2015	-	Incomplete as of July 2016	0	436.13(61)
Total				49,330.56	5,127					22,139.98	5,887.56

Source: Departmental records.

Appendix-2.7

(Reference to paragraph 2.2.14.6)

Statement showing unfruitful expenditure on Flood Protection works

(₹ in crore)

Name of the implementing Division	Name of the project	Approved estimated amount	Date of approval Empowered Committee(EC)/ Inter-Ministerial Committee (IMC)	Particulars of work	Physical achievement as on 31.03.2017 (in per cent)	Up to date expenditure As on 31.03.2017	Remarks
Guwahati East W R Division	Construction of Flood Embankment (F/E) along Left Bank (L/B) of Digaru from NH Way to Kurkuria Hill (AS-88)	14.64	18.08.2011	Construction of earthen embankment 9.025 Km	40	1.46	-
--do--	Extension of F/E along R/B of river Digaru from Ch. 7800m to the confluence of L/B of river Kollong (AS-90)	14.81	18.08.2011	Construction of earthen embankment 7.710 Km	70	6.36	-
North Lakhimpur, W R Division	Flood management of river Dikrong along with river training works on both banks embankment in the Lakhimpur District (AS-130)	105.95	19.12.2013	Construction of earthen embankment 13.5 Km	57	31.77	For construction of new embankment for a length of 13.50 km, works were allotted to four contractors at a total amount of ₹26.34 crore.
Total		135.40		30.235 Km		39.59	

Source: Departmental records.

Appendix-2.8

{Reference to paragraph-2.2.14.8 (A)}

Statement showing repeated sanction of funds in one particular segment

(*₹ in lakh*)

Sl. No.	Name of work with Chainage	Source of fund & Year of sanction	Amount sanction	Date of commencement and completion	Up to date expenditure
1	R/S B/dyke from Kharmuja to Beldubi from Ch.0 to 17 Km & 26.39 to 35 km	FMP Package No.AS-39	743.50	January, 2009 & March, 2011	717.73
2	Protection work at Sholmari-Chunari area Ch.0.00km to 0.700 km, involving earth work for ring bund and widening work	Civil Admn. BRGF 2009-2010	90.00	08/2010 & 12/2010	90.00
3	Immediate measure to close the breach at 13 th Km at Solmari B/dyke from Kharmuja to Balikuchi due to diversion of channel of river Brahaputra incl. A/E	CRF 2010-11	460.30	07.04.2011 & 27.07.2012	460.30
4	Immediate measure to protect B/dyke from Kharmuja to Balikuchi 11 km to 14 Km (due to erosion on 1 st week of September 2009)	CRF 2009-10	176.30	May 2010 and August 2010	176.20
5	Immediate measure to B/dyke from Balikuchi to Beldubi at Jaleswar&Takimari area Ch.34 th KM	CRF 2010-11	199.85	April 2011 and November, 2011	199.44
6	Const. of retirement in on between Ch.16 th Km from Kharmuja to Chunari –Chilarvita area Ph-II (Ch.6050m to Ch.11160m)	WRD 02/2006 AA dt.28.02.2006 TS dt.31.03.2010	528.53	During 2010-11	472.07
7	Construction of retirement of B/Dyke from Kharmuja to Bailikuchi from Ch. 11.55 Km to 13.46 Km at solmari including anti-erosion measures (As-116)	FMP 19.12.2013	2,441.61	Comm. Feb.2015 WIP 48 per cent	244.16
8	Construction of Retirement of B/Dyke from Kharmuja to Beldubi from Ch 33.94 Km (at Jaleswar) connecting to DRDA bund at Nichipur including A/E measures	FMP 19.12.2013	2,448.93	41 per cent	244.893
9	Immediate measures to recoup B/dyke from Kharmuja to Balikuchi Ch.13.00Km to 23.00 Km	SDRF 2012-13	44.17	2012-13	44.17
10	Immediate measure to recoup the damages of embankment from Baishmari to Khudrapoitry	SDRF 2012-13	24.13	2012-13	24.13
Total			7,157.32		2,673.09

Source: Departmental records.

Appendix-2.9

{Reference to paragraph-2.3.1}

Statement showing details of excess expenditure incurred against procurement of Diesel Pump Set during 2014-15

(in ₹)

Division	No of Pump Set	Rate of procurement	Amount	Admissible rate	Amount	Difference	50 per cent Govt. Share on Sl. No. 7	50 per cent beneficiary share on Sl. No. 6	Actually deducted against Sl. No. 9	Less deducted	Total Payment by Divisions
1	2	3	4 (2*3)	5	6 (2*5)	7 (4-6)	8	9	10	11 (9-10)	12 (4-10)
Nagaon	58	34520	2002160	28600	1658800	343360	171680	829400	624776	204624	1377384
	62	34520	2140240	28600	1773200	367040	183520	886600	667864	218736	1472376
	43	34520	1484360	28600	1229800	254560	127280	614900	463196	151704	1021164
	28	37012	1036336	28600	800800	235536	117768	400400	336504	63896	699832
	100	34520	3452000	28600	2860000	592000	296000	1430000	1077200	352800	2374800
	87	37012	3220044	28600	2488200	731844	365922	1244100	1045566	198534	2174478
	20	32340	646800	28600	572000	74800	37400	286000	193640	92360	453160
	2	32340	64680	28600	57200	7480	3740	28600	19364	9236	45316
	55	31080	1709400	28600	1573000	136400	68200	786500	497860	288640	1211540
	83	34400	2855200	28600	2373800	481400	240700	1186900	889096	297804	1966104
	20	36813	736260	28600	572000	164260	82130	286000	238380	47620	497880
	160	32112	5137920	28600	4576000	561920	280960	2288000	1530880	757120	3607040
	230	32603	7498690	28600	6578000	920690	460345	3289000	2257220	1031780	5241470
	9	34520	310680	28600	257400	53280	26640	128700	96948	31752	213732
	191	34520	6593320	28600	5462600	1130720	565360	2731300	2057452	673848	4535868
	84	37012	3109008	28600	2402400	706608	353304	1201200	1009512	191688	2099496
	222	34520	7663440	28600	6349200	1314240	657120	3174600	2391384	783216	5272056
	60	34520	2071200	28600	1716000	355200	177600	858000	646320	211680	1424880
	100	31080	3108000	28600	2860000	248000	124000	1430000	905200	524800	2202800
50	37012	1850600	28600	1430000	420600	210300	715000	600900	114100	1249700	
50	34520	1726000	28600	1430000	296000	148000	715000	538600	176400	1187400	
Total	1714		58416338		49020400	9395938	4697969	24510200	18087862	6422338	40328476
Sonitpur	48	32603	1564944	28600	1372800	192144	96072	686400	493778	192622	1071166
	57	32603	1858371	28600	1630200	228171	114086	815100	559341	255759	1299030
	55	32112	1766160	28600	1573000	193160	96580	786500	526240	260260	1239920
	45	32603	1467135	28600	1287000	180135	90068	643500	441630	201870	1025505
	55	32603	1793165	28600	1573000	220165	110083	786500	539770	246730	1253395
40	30912	1236480	28600	1144000	92480	46240	572000	358720	213280	877760	
Total	300		9686255		8580000	1106255	553128	4290000	2919479	1370521	6766776

1	2	3	4	5	6	7	8	9	10	11	12
Kamrup	2	36813	73626	28600	57200	16426	8213	28600	23838	4762	49788
	3	34400	103200	28600	85800	17400	8700	42900	32136	10764	71064
	30	32603	978090	28600	858000	120090	60045	429000	294420	134580	683670
	47	32112	1509264	28600	1344200	165064	82532	672100	449696	222404	1059568
	60	32112	1926720	28600	1716000	210720	105360	858000	574080	283920	1352640
	190	32603	6194570	28600	5434000	760570	380285	2717000	1864660	852340	4329910
	134	32112	4303008	28600	3832400	470608	235304	1916200	1282112	634088	3020896
	65	32112	2087280	28600	1859000	228280	114140	929500	621920	307580	1465360
	45	32112	1445040	28600	1287000	158040	79020	643500	430560	212940	1014480
	26	32112	834912	28600	743600	91312	45656	371800	248768	123032	586114
	2	29993	59986	28600	57200	2786	1393	28600	18516	10084	44470
9	36813	331317	28600	257400	73917	36959	128700	107271	21429	224046	
5	34520	172600	28600	143000	29600	14800	71500	53860	17640	118740	
Total	618		20019613		17674800	2344813	1172407	8837400	6001837	2835563	14020746
Darrang	133	32603	4336199	28600	3803800	532399	266200	1901900	1305262	596638	3030937
	119	32603	3879757	28600	3403400	476357	238179	1701700	1167866	533834	2711891
	100	32603	3260300	28600	2860000	400300	200150	1430000	981400	448600	2278900
Total	352		11476256		10067200	1409056	704528	5033600	3454528	1579072	8021728
Nalbari	34	32112	1091808	28600	972400	119408	59704	486200	325312	160888	766496
	2	32603	65206	28600	57200	8006	4003	28600	19628	8972	45578
	2	37013	74025	28600	57200	16825	8413	28600	24036	4564	49989
	15	32603	489045	28600	429000	60045	30023	214500	147210	67290	341835
	20	32603	652060	28600	572000	80060	40030	286000	196280	89720	455780
Total	73		2372144		2087800	284344	142172	1043900	712466	331434	1659678
Grand Total	3,057		101970606 Say ₹ 10.19 crore)		87430200	14540406 (Say ₹ 1.45 crore)	7270204	43715100	31176172	12538928	70797404

Source: Departmental records.

Appendix-3.1

(Reference to paragraph 3.1)

Department-wise details of budget provision and expenditure during 2016-17 in respect of General Sector

(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	Administrative Reforms and Training	22- Administrative Training	--	--	12.12	0.05	--	--	7.08	--
2	Border Areas	50- Other Special Areas Programme	--	--	125.06	40.33	--	--	24.23	21.11
3	Election	4-Election	--	--	120.78	--	--	--	99.29	--
4	General Administration	12-District Administration	--	--	209.61	--	--	--	176.19	--
		25-Miscellaneous General Services	--	--	758.76	--	--	--	300.6	--
		47-Trade Adviser	--	--	1.1	--	--	--	0.75	--
5	Home	14-Police	2.25	--	4008.08	77.42	0.41	--	2893.47	28.84
		15-Jails	0.2	--	80.79	--	--	--	67.96	--
		18-Fire Services	0.02	--	141.98	--	--	--	105.78	--
		19-Vigilance Comm. & others	--	--	438.04	--	--	--	199.57	--
		20-Civil Defense and Home Guards	--	--	198.85	--	--	--	186.97	--
6	Judicial	3- Administration Justice	63.13	--	312.1	--	52.36	--	209.96	--
7	Legislative	1-State Legislature	0.65	--	78.67	58.41	0.48	--	58.43	24.44
8	Governor's Sect	Head of State	7.39	--	--	--	5.91	--	--	--
9	CM Secretariat	2-Council of Ministers	--	--	13.39	--	--	--	6.86	--
10	Printing and Stationery	16- Stationery and Printing	--	--	50.9	--	--	--	37.66	--
11	Revenue and Disaster Management	6-Land Revenue and Land Ceiling	--	--	347.5	--	--	--	215.21	--
		41- Natural Calamities	--	--	2062.16	--	--	--	1731.1	--
		72- Relief and Rehabilitation	--	--	70.02	--	--	--	32.8	--
12	Secretariat Admn	11- Secretariat and Attached Offices	--	--	3143.81	3.1	--	--	2592.13	3.1
13	Information and Public Relations	35- Information and Publicity	--	--	58.65	0.13	--	--	45.28	0.09
14	Personnel	Public Service Commission	13.7	--	--	--	10.01	--	--	--
Total			87.34	0	12232.37	179.44	69.17	0	8991.32	77.58
Grand total			Budget provision: ₹ 12,499.15 crore				Expenditure: ₹ 9,138.07 crore			

Source: Appropriation Accounts 2016-17

Appendix-3.2

(Reference to paragraphs: 3.2.1, 3.2.6.4 and 3.2.6.6)

District-wise list of 124 Fire and Emergency Stations in Assam with position of availability of Fire Tenders, Static Water Tank and Rain Water Harvesting System

District	Fire and Emergency Station		WTP	MWTP	MWMTP	WTP	MWTP	MWMTP	Total	Shortage of holding capacity of water with tenders (in litres)	FTP available (in numbers)	Static Tank available (in numbers)	Rain Water harvesting available
			Water Tender Pump Available with stations (in numbers)			Holding capacity of water in each type of tenders (in litres)							
	Sl. No.	Name											
Kamrup Metro	1	Guwahati	1	2	1	4500	6000	500	11000	14000	2	1	Static-cum rain harvesting (1)
	2	Chandmari	1	2	2	4500	6000	1000	11500	13500	0	1	Static-cum rain harvesting (1)
	3	Dispur	2	2	1	9000	6000	500	15500	9500	1	1	PHE water supply (2 times a day with 40 to 60 minutes each time) with static tank
	4	Pandu	2	2	1	9000	6000	500	15500	9500	0	0	0
	5	North Guwahati	1	1	0	4500	3000	0	7500	17500	0	1	PHE water supply (2 times a day with 60 minutes each time) with static tank
	6	Lokhra (Santipur)	2	1	0	9000	3000	0	12000	13000	0	0	0
	7	Sonapur (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	8	Chandrapur (R)	1	1	0	4500	3000	0	7500	17500	0	0	0

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Kamrup (Rural)	9	Mirza (R)	1	1	0	4500	3000	0	7500	17500	1	0	0
	10	Rangia	2	2	1	9000	6000	500	15500	9500	0	0	1
	11	Sualkuchi (R)	0	2	0	0	6000	0	6000	19000	0	0	0
	12	Hajo (R)	1	2	0	4500	6000	0	10500	14500	0	0	0
	13	Baihata Chariali (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	14	Boko (R)	1	1	0	4500	3000	0	7500	17500	0	1	0
Nalbari	15	Chaygaon (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	16	Nalbari	2	1	1	9000	3000	500	12500	12500	0	0	1
	17	Tihu	2	1	0	9000	3000	0	12000	13000	0	1	0
	18	Mukalmua (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Barpeta	19	Belsor (R)	1	1	0	4500	3000	0	7500	17500	0	0	1
	20	Barpeta	2	1	1	9000	3000	500	12500	12500	0	0	0
	21	Barpeta Road	1	1	1	4500	3000	500	8000	17000	0	0	0
	22	Sorbhog	2	1	0	9000	3000	0	12000	13000	0	1	0
	23	Pathsala	2	1	0	9000	3000	0	12000	13000	0	0	1
	24	Sarthebari	1	1	0	4500	3000	0	7500	17500	0	0	0
	25	Kalgachia (R)	2	1	0	9000	3000	0	12000	13000	0	0	0
Nagaon	26	Bahari Bazar (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	27	Nagaon	3	1	1	13500	3000	500	17000	8000	0	0	0
	28	Kampur (R)	1	1	0	4500	3000	0	7500	17500	0	0	1
	29	Kaliabor	0	3	0	0	9000	0	9000	16000	0	1	0
	30	Dhing	2	1	0	9000	3000	0	12000	13000	0	0	1
	31	Sonaribali (R)	1	1	0	4500	3000	0	7500	17500	0	0	1
Hojai	32	Raha	1	1	1	4500	3000	500	8000	17000	0	0	0
	33	Hojai	1	3	1	4500	9000	500	14000	11000	0	1	0
	34	Lanka	1	1	0	4500	3000	0	7500	17500	0	0	1
	35	Lumding	1	1	0	4500	3000	0	7500	17500	0	0	0
	36	Doboka	1	1	0	4500	3000	0	7500	17500	0	0	1
Morigaon	37	Sankardevnagar	1	1	0	4500	3000	0	7500	17500	0	0	1
	38	Morigaon	2	2	1	9000	6000	500	15500	8500	0	1	0
	39	Bhuragaon (R)	1	1	1	4500	3000	500	8000	16000	0	0	0
Sivasagar	40	Moriabari (R)	1	1	0	4500	3000	0	7500	16500	0	0	0
	41	Sivasagar	1	1	1	4500	3000	500	8000	17000	1	1	0
	42	Nazira	1	1	0	4500	3000	0	7500	17500	0	1	0
Charaideo	43	Amguri	1	1	0	4500	3000	0	7500	17500	0	0	1
	44	Sonari	1	2	1	4500	6000	500	11000	14000	0	1	0

Golaghat	45	Golaghat	2	2	1	9000	6000	500	15500	9500	1	0	1
	46	Dergaon	2	1	1	9000	3000	500	12500	12500	0	0	0
	47	Sarupathar	1	1	0	4500	3000	0	7500	17500	0	1	0
	48	Bokahat	2	1	0	9000	3000	0	12000	13000	0	1	0
	49	Merapani (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Dibrugarh	50	Dibrugarh	2	1	1	9000	3000	500	12500	12500	1	1	0
	51	Naharkatia	2	1	0	9000	3000	0	12000	13000	0	1	0
	52	Moran (R)	2	0	0	9000	0	0	9000	16000	1	1	0
	53	Tingkhong (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Jorhat	54	Jorhat	3	1	1	13500	3000	500	17000	8000	0	0	0
	55	Titabar	1	1	0	4500	3000	0	7500	17500	0	0	1
	56	Mariani	1	1	1	4500	3000	500	8000	17000	0	0	1
	57	Teok	1	1	0	4500	3000	0	7500	17500	0	0	
Majuli	58	Gormur (Majuli)	0	2	0	0	6000	0	6000	19000	0	0	0
Tinsukia	59	Tinsukia	2	1	1	9000	3000	500	12500	12500	1	1	0
	60	Doomdooma	2	2	0	9000	6000	0	15000	10000	0	1	0
	61	Margherita	2	2	0	9000	6000	0	15000	10000	0	0	1
	62	Sadiya (R)	1	1	0	4500	3000	0	7500	17500	0	0	1
	63	Ledo (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Cachar	64	Silchar	2	1	1	9000	3000	500	12500	12500	1	1	0
	65	Lakhipur	2	1	0	9000	3000	0	12000	13000	0	0	0
	66	Sonai (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	67	Udharband (R)	2	1	0	9000	3000	0	12000	13000	0	0	0
	68	Rangirkhari	2	1	0	9000	3000	0	12000	13000	0	0	0
	69	Kalain (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	70	Dholai (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	71	Katigora (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Hailakandi	72	Hailakandi	2	1	1	9000	3000	500	12500	12500	1	0	0
	73	Katlichera (R)	2	1	1	9000	3000	500	12500	12500	0	0	0
Karbi-Anglong	74	Diphu	1	3	1	4500	9000	500	14000	11000	0	0	0
	75	Bokajhan	1	1	0	4500	3000	0	7500	17500	0	0	0
	76	Howraghat	1	1	0	4500	3000	0	7500	17500	0	0	0
West Karbi Anglong	77	Hamren	0	3	0	0	9000	0	9000	16000	0	0	0
Dima-Hasao	78	Maibong	0	2	0	0	6000	0	6000	19000	0	0	0
	79	Haflong	1	4	1	4500	12000	500	17000	8000	0	0	0
	80	Umrangshu (R)	0	2	0	0	6000	0	6000	19000	0	0	0

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Karimganj	81	Karimganj	2	1	1	9000	3000	500	12500	12500	1	0	0
	82	Patharkandi (R)	2	1	0	9000	3000	0	12000	13000	0	0	0
	83	Badarpur	1	1	1	4500	3000	500	8000	17000	0	0	0
	84	Ramkrishnanagar (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	85	Nilambazar (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
North Lakhimpur	86	North Lakhimpur	2	2	1	9000	6000	500	15500	9500	1	0	0
	87	Bihpuria	1	1	0	4500	3000	0	7500	17500	0	0	0
	88	Dhakuakhana	1	1	1	4500	3000	500	8000	17000	0	0	1
Sonitpur	89	Tezpur	2	2	1	9000	6000	500	15500	9500	1	0	0
	90	Dhekiajuli	1	2	0	4500	6000	0	10500	14500	0	0	0
	91	Jamugurighat (R)	1	1	0	4500	3000	0	7500	17500	0	1	0
	92	Rangapara	1	1	0	4500	3000	0	7500	17500	0	0	0
	93	Sootea (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Biswanath Chariali	94	Biswanath Chariali	2	1	1	9000	3000	500	12500	12500	0	0	0
	95	Gohpur	1	1	0	4500	3000	0	7500	17500	0	0	1
Dhubri	96	Dhubri	3	2	1	13500	6000	500	20000	5000	0	0	0
	97	Bilasipara	1	2	1	4500	6000	500	11000	14000	0	1	0
	98	Golokganj (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	99	Sapatgram	1	2	0	4500	6000	0	10500	14500	0	0	0
	100	Chapar	1	1	0	4500	3000	0	7500	17500	0	0	0
South Salmara	101	Hatsingimari (R)	1	2	1	4500	6000	500	11000	14000	0	0	0
	102	Mancachar	1	2	1	4500	6000	500	11000	14000	0	0	0
Goalpara	103	Goalpara	2	2	1	9000	6000	500	15500	9500	0	0	0
	104	Dudhnoi (R)	1	1	0	4500	3000	0	7500	17500	0	0	1
	105	Lakhipur	1	1	0	4500	3000	0	7500	17500	0	0	0
Bongaigaon	106	Bongaigaon	2	2	1	9000	6000	500	15500	9500	1	1	0
	107	Abhayapuri	1	2	0	4500	6000	0	10500	14500	0	1	0
	108	Jogighopa	1	1	0	4500	3000	0	7500	17500	0		0
Kokrajhar	109	Kokrajhar	3	1	1	13500	3000	500	17000	8000	1	0	0
	110	Gosaigaon	2	1	0	9000	3000	0	12000	13000	0	0	0
Darrang	111	Mangaldoi	2	2	1	9000	6000	500	15500	9500	0	0	0
	112	Kharupetia	1	1	0	4500	3000	0	7500	17500	0	1	0
	113	Sipajhar (R)	1	1	0	4500	3000	0	7500	17500	0	0	1
	114	Duni (R)	1	1	0	4500	3000	0	7500	17500	0	0	0

Udalguri	115	Tangla	1	1	0	4500	3000	0	7500	17500	0	0	0
	116	Udalguri	2	2	1	9000	6000	500	15500	9500	0	0	0
	117	Kalaigaon (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
	118	Khoirabari (R)	1	1	0	4500	3000	0	7500	17500	0	0	0
Dhemaji	119	Dhemaji	2	1	1	9000	3000	500	12500	12500	0	0	1
	120	Jonai (R)	2	1	0	9000	3000	0	12000	13000	0	0	0
	121	Silapathar	1	1	1	4500	3000	500	8000	17000	0	0	0
Chirang	122	Kajalgoan	1	1	1	4500	3000	500	8000	17000	0	1	0
	123	Bijni	1	1	0	4500	3000	0	7500	17500	0	1	0
Baksa	124	Mussalpur (R)	1	1	1	4500	3000	500	8000	17000	0	0	0
Total	124		175	171	46							28	24

Source: Departmental records.

R= Rural Station (Rest all are Urban). WTP: Water Tender Pump (pumping units); MWTP: Mini Water Tender Pump; MWMPT: Mini Water Mist Tender Pump; FTP: Foam Tender Pump.

Appendix-3.3

(Reference to paragraph: 3.2.1.2)

List of the Fire and Emergency Stations covered in the Performance Audit

Selected District		Total Number of Fire and Emergency Stations	Number of Selected Fire and Emergency Stations	Name of the selected Fire and Emergency Stations
Sl. No.	Name of the district			
1	Dibrugarh	4	02	Dibrugarh, Naharkatia
2	Tinsukia	5	03	Tinsukia, Doomdooma and Ledo
3	Sivasagar	4	02	Sivasagar and Nazaria
4	Kamrup (Metro)	8	04	North Guwahati, Chandmari, Dispur and Guwahati
5	Barpeta	7	04	Barpeta Road, Barpeta, Kalgachia and Sarthebari
6	Bongaigaon	3	02	Abhayapuri and Bongaigaon
7	Morigaon	3	02	Bhuragaon and Morigaon
8	Kokrajhar	2	01	Kokrajhar
9	Udalguri	4	02	Udalguri and Tangla
10	Cachar	8	04	Silchar, Kalian, Udarband and Sonai
Total	10 Districts	48 Stations	26 Stations	--

Source: Departmental records.

Appendix-3.4
(Reference to Paragraphs: 3.2.4.1.1 and 3.2.6.3)
Reasons for fires that took place in 26 selected Fire and Emergency Stations along with respond time as per Fire Report

Sl. No.	Name of Fire & Emergency Station	Reasons for fire incident																				Response time		Range of time taken in respect of delayed response	
		2012-13				2013-14				2014-15				2015-16				2016-17				Within stipulated period of 5 minutes in all are Urban and 20 minutes in Rural area	Beyond 5 minutes in Urban area and beyond 20 minutes in Rural Area	Minimum time taken over five minutes	Maximum Time taken over five minutes
		Electric short circuit	Unknown	Others	Total calls	Electric short circuit	Unknown	Others	Total calls	Electric short circuit	Unknown	Others	Total calls	Electric short circuit	Unknown	Others	Total calls	Electric short circuit	Unknown	Others	Total calls				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
A. URBAN AREA																									
1	Chandmari	3	0	3	06	25	11	11	47	23	41	16	80	36	23	21	80	34	30	22	86	156	143	6	72
2	Abhayapuri	7	4	4	15	6	8	7	21	9	1	18	28	5	17	4	26	1	12	3	16	35	71	7	68
3	Silchar	32	11	14	57	25	7	19	51	39	9	28	76	35	5	20	60	13	0	9	22	154	112	6	40
4	Sarthebari	0	1	0	1	0	0	0	0	0	1	0	1	1	2	1	4	0	0	0	0	0	06	6	38
5	Sonai	10	0	12	22	2	3	5	10	7	2	8	17	0	0	2	2	1	7	4	12	15	48	6	37
6	Kalgachia	0	0	0	0	0	0	0	0	3	3	0	6	4	9	1	14	2	2	5	9	06	23	7	38
7	Bongaigaon	9	6	11	26	14	12	13	39	17	2	16	35	11	0	12	23	13	1	15	29	24	128	6	70
8	Morigaon	16	19	7	42	13	14	5	32	6	33	7	46	5	18	3	26	12	19	18	49	43	152	6	67
9	Dispur	18	6	7	31	19	10	8	37	29	9	8	46	26	14	23	63	44	15	17	76	140	113	6	40
10	Doomdooma	7	0	18	25	8	0	8	16	15	0	10	25	9	11	0	20	6	6	10	22	33	75	6	45
11	Guwahati	7	0	3	10	33	11	21	65	19	0	6	25	23	1	8	32	12	7	7	26	130	28	6	15
12	N. Guwahati	0	0	1	1	1	2	2	5	1	6	6	13	5	10	7	22	10	27	3	40	22	59	6	30
13	Barpeta Road	2	0	8	10	0	8	2	10	6	3	3	12	5	11	9	25	13	15	6	34	27	64	6	45
14	Naharkatia	2	0	6	8	6	1	12	19	10	1	10	21	7	0	3	10	1	3	5	9	4	63	6	268
15	Tinsukia	20	1	18	39	19	11	13	43	12	15	14	41	21	15	11	47	16	13	14	43	41	172	6	136
16	Nazira	4	0	4	8	2	0	8	10	4	1	20	25	2	0	4	6	2	2	9	13	5	57	7	70

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17	Tangla	1	7	6	14	2	9	3	14	0	17	0	17	0	13	0	13	0	4	0	4	18	44	7	90
18	Barpeta	14	0	15	29	18	0	12	30	11	3	13	27	12	5	15	32	1	4	3	8	57	69	6	319
19	Udalguri	10	9	7	26	8	6	17	31	3	24	18	45	1	21	3	25	4	5	0	9	57	79	6	50
20	Sivsagar	2	8	5	15	14	14	11	39	2	23	4	29	2	8	2	12	5	5	6	16	12	99	6	54
21	Dibrugarh	26	0	50	76	45	0	64	109	26	0	40	66	44	0	40	84	37	0	44	81	159	257	6	193
22	Kokrajhar	6	11	18	35	13	8	17	38	7	7	24	38	11	5	19	35	10	6	17	33	49	130	6	44
Sub Total A		196	83	217	496	273	135	258	666	249	201	269	719	265	188	208	661	237	183	217	637	1187	1992	3179	
B. RURAL AREA																									
23	Ledu	0	0	0	0	0	0	0	0	0	1	3	4	0	9	4	13	0	6	2	8	13	12	24	48
24	Kalain	3	3	1	7	1	4	2	7	0	17	0	17	0	3	3	6	5	1	6	12	42	7	22	46
25	Bhuragaon	3	3	1	7	1	0	1	2	2	9	0	11	0	0	2	2	0	0	0	0	15	7	21	35
26	Udarbond	3	5	2	10	3	2	8	13	0	12	2	14	0	5	1	6	3	3	2	8	41	10	24	45
Sub Total B		9	11	4	24	5	6	11	22	2	39	5	46	0	17	10	27	8	10	10	28	111	36	147	
Grand Total		205	94	221	520	278	141	269	688	251	240	274	765	265	205	218	688	245	193	227	665	1,298	2,028	3,326	

Source: Departmental records.

Appendix-3.5

(Reference to Paragraph: 3.2.6.1)

Shortage of Fire and Emergency Station and average area covered by each station in the selected District

Sl. No	Name of the Selected District	Area in sq. km			Requirement of Fire and Emergency Stations			Actual Number of Fire and Emergency Stations			Shortage of Fire and Emergency Stations Excess (-)			Coverage of area (in sq.km) by each Station	
		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (3/9)	16 (4/10)
1	Dibrugarh	45.48	3335.52	3381.00	5	67	72	2	2	4	3	65	68	23	1668
2	Tinsukia	61.50	3728.50	3790.00	6	75	81	3	2	5	3	73	76	21	1864
3	Sivasagar	42.93	2625.07	2668.00	4	53	57	3	1	4	1	52	53	14	2625
4	Kamrup (Metro)	262.43	692.57	955.00	26	14	40	6	2	8	20	12	32	44	346
5	Barpeta	36.38	2245.62	2282.00	4	45	49	5	2	7	(-)1	43	42	7	1123
6	Bongaigaon	31.69	1061.31	1093.00	4	21	25	3	0	3	1	21	22	11	No coverage
7	Morigaon	25.50	1525.20	1550.70	3	31	34	1	2	3	2	29	31	26	763
8	Kokrajhar	16.32	3279.68	3296.00	2	66	68	2	0	2	0	66	66	8	No coverage
9	Udalguri	9.87	2002.13	2012.00	1	40	41	2	2	4	(-)1	38	37	5	1000
10	Cachar	64.59	3721.41	3786.00	6	74	80	3	5	8	3	69	72	22	744
Total		596.69	24,270.09	24,813.70	61	486	547	30	18	48	31	468	499		

Source: Departmental records.

Appendix-3.6

(Reference to Paragraph: 3.2.6.2)

Loss on account of rent due to non-completion of Permanent Fire Stations Building and status of rent free Fire Stations Buildings under construction

Sl. No.	Name of Fire & Emergency Station	Date of commencement of Permanent Fire Stations Building	Period of delay (as of June 2017) (physical progress in percentage shown in bracket) (in months)	Monthly Rent (In ₹)	Loss (₹ in lakh)
1	2	3	4	5	6 (4 x 5)
A Rented Fire & Emergency Station under construction					
1	Gormur Fire Station	May 2013	38 (99)	5240.00	1.99
2	Chapar Fire Station	May 2015	14(30)	5750.00	0.81
3	Golokganj Fire Station	June 2015	13 (9)	17065.00	2.22
4	Gossaigaon Fire Station	May 2015	14 (35)	19533.00	2.73
5	Lakhipur Fire Station	June 2015	13 (19)	17098.00	2.22
6	Rangapara Fire Station	May 2015	14 (21)	10078.00	1.41
7	Ramkrishna Nagar Fire Station	June 2015	13 (14)	18242.00	2.38
8	Sapatgram Fire Station	June 2015	13 (48)	14088.00	1.83
9	Jonai Fire Station	June 2015	13 (41)	7848.00	1.02
10	Udalguri Fire Station	July 2015	12 (14)	17765.00	2.13
11	Sonapur Fire Station	July 2015	12 (0)	9438.00	1.13
Total					19.87
B Rent free Fire & Emergency Station under construction					
1	Sarthebari Fire Station	April 2012	63 (70)	-	-
2	Bihupuria Fire Station	May 2013	50 (55)	-	-
3	Hatsingimari Fire Station	July 2015	24 (13)	-	-
4	Katlichera Fire Station	June 2015	25 (20)	-	-
5	Lumding Fire Station	May 2015	26 (34)	-	-
6	Mussalpur Fire Station	June 2015	25 (37)	-	-
7	Raha Fire Station	May 2015	26 (13)	-	-
8	Silapathar Fire Station	May 2015	26 (9)	-	-
9	Howraghat Fire Station	May 2015	26 (23)	-	-
10	Badarpur Fire Station	June 2015	13 (0)	-	-
Grand Total (A+B)					19.87

Source: Departmental records.

Appendix-3.7

(Reference to Paragraph: 3.2.6.4)

Existing strength *vis-à-vis* required strength of Pumping Units with shortage in the sampled districts

Sl. No.	District	Fire and Emergency Station		Existing Strength of Fire Stations with Pumping Unit/Fire Tender	Number of pumping units required as per the existing strength	District to be upgraded with pumping units as per census 2011	Number of actual Pumping Unit/Fire Tender available (WTP)	Shortage of Pumping Units/Fire Tenders	
		Sl No.	Name					Existing strength	Required strength
(in number)									
1	2	3	4	5	6	7	8	9 (6-8)	10 (7-8)
1	Kamrup Metro	1	Guwahati	VI	6	24	1	5	13
		2	Chandmari	III	3		1	2	
		3	Dispur	III	3		2	1	
		4	Pandu	III	3		2	1	
		5	North Guwahati	II	2		1	1	
		6	Lokhra	II	2		2	0	
		7	Sonapur (R)	II	2		1	1	
		8	Chandrapur (R)	II	2		1	1	
Total in Kamrup (Metro):8 Fire Stations					23	24	11	12	13
2	Barpeta	9	Barpeta	III	3	35	2	1	24
		10	Barpeta Road	II	2		1	1	
		11	Sorbhog	II	2		2	0	
		12	Pathsala	II	2		2	0	
		13	Sarthebari	II	2		1	1	
		14	Kalgachia (R)	II	2		2	0	
		15	Bahari Bazar (R)	II	2		1	1	
Total in Barpeta:7 Fire Stations					15	35	11	4	24
3	Morigaon	16	Morigaon	III	3	24	2	1	20
		17	Bhuragaon (R)	II	2		1	1	
		18	Moriabari (R)	II	2		1	1	
Total in Morigaon:3 Fire Stations					7	24	4	3	20
4	Sivasagar	19	Sivasagar	III	3	24	1	2	20
		20	Nazira	II	2		1	1	
		21	Amguri	II	2		1	1	
		22	Sonari	II	2		1	1	
Total in Sivasagar:4 Fire Stations					9	24	4	5	20

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5	Dibrugarh	23	Dibrugarh	IV	4	28	2	2	21
		24	Naharkatia	II	2		2	0	
		25	Moran (R)	II	2		2	0	
		26	Tingkhong (R)	II	2		1	1	
Total in Dibrugarh:4 Fire Stations					10	28	7	3	21
6	Tinsukia	27	Tinsukia	IV	4	25	2	2	17
		28	Doomdooma	II	2		2	0	
		29	Margherita	II	2		2	0	
		30	Sadiya (R)	II	2		1	1	
		31	Ledo (R)	II	2		1	1	
Total in Tinsukia:5 Fire Stations					12	25	8	4	17
7	Cachar	32	Silchar	IV	4	32	2	2	20
		33	Lakhipur	II	2		2	0	
		34	Sonai (R)	II	2		1	1	
		35	Udharband (R)	II	2		2	0	
		36	Rangirkhari	II	2		2	0	
		37	Kalain (R)	II	2		1	1	
		38	Dholai (R)	II	2		1	1	
		39	Katigora (R)	II	2		1	1	
Total in Cachar:8 Fire Stations					18	32	12	6	20
8	Bongaigaon	40	Bongaigaon	III	3	15	2	1	11
		41	Abhayapuri	II	2		1	1	
		42	Jogighopa	II	2		1	1	
Total in Bongaigaon:3 Fire Stations					7	15	4	3	11
9	Kokrajhar	43	Kokrajhar	III	3	18	3	0	13
		44	Gosaigaon	II	2		2	0	
Total in Kokrajhar:2 Fire Stations					5	18	5	0	13
10	Udalguri	45	Tangla	II	2	16	1	1	11
		46	Udalguri	II	2		2	0	
		47	Kalaigaon (R)	II	2		1	1	
		48	Khoirabari (R)	II	2		1	1	
Total in Udalguri:4 Fire Stations					8	16	5	3	11
Total		48			114	241	71	43	170

Source: Departmental records.

Appendix-3.8
(Reference to paragraph: 3.2.7.4)
Utilization of Regional Training Centre
(2012-13 to 2016-17)

Year	Intake capacity	Number of Trainees	Name of course	Duration (In weeks)	Trainee weeks available (Col. 2 x 52 weeks)	Trainee weeks utilised (Col. 3 x Col. 5)	Percentage of utilization	Shortfall (percentage)
1	2	3	4	5	6	7	8	9
2012-13	140	217	Basic firefighting	25	7280	6521	90	10
		59	Driver course	10				
		30	Motor Maintenance	4				
		88	Disaster course	4				
		34	Condensed course	1				
2013-14	140	273	Basic firefighting	25	7280	6884	95	5
		59	Condensed course	1				
2014-15	160	250	Basic firefighting	25	8320	6588	79	21
		135	Motor Maintenance	1				
		203	Breathing apparatus	1				
2015-16	175	250	Basic firefighting	25	9100	6670	73	27
		42	Driver course	10				
2016-17	175	35	Driver course	10	9100	5914	65	35
		103	Basic firefighting	25				
		11	Basic firefighting	25				
		26	Basic firefighting	25				
		60	Basic firefighting	25				
		31	SDRF	04				
		20	Driver Course	10				
		30	SDRF	04				
		30	SDRF	04				

Source: Departmental records.

Appendix-3.9

(Reference to paragraph: 3.3.1)

Statement showing the trend of population in the 55 selected international border villages

Sl. No	District	Bordering country	Block	Name of the village	Distance from Border (in Km)	No of House Hold	Total population as per 2001 census	Total population as per 2011 census	Increase (in Number)	Increase (in per cent)	Percentage growth block-wise
1	Karimganj	Bangladesh	North Karimganj	Lafasail Pt I	0-1	293	1168	1475	307	26.28	11.11
2	Karimganj	-Do-	North Karimganj	Keshorkapan 9	6-7	261	1738	1382	-356	-20.48	
3	Karimganj	-Do-	North Karimganj	Keshorkapan	5-6	46	186	271	85	45.7	
4	Karimganj	-Do-	North Karimganj	Meda Pt II	7-8	121	611	615	4	0.65	
5	Karimganj	-Do-	North Karimganj	No. 3 Rajagarh	6-7	582	2522	2608	86	3.41	
6	Karimganj	-Do-	Badarpur	Lamajuar	0-1	312	1233	1555	322	26.12	26.29
7	Karimganj	-Do-	Badarpur	Aregabad	1-2	416	1666	1933	267	16.03	
8	Karimganj	-Do-	Badarpur	Kankalesh Pt I	0-1	900	3853	5264	1411	36.62	
9	Karimganj	-Do-	Badarpur	Kankalesh Pt II	0-1	695	2856	3645	789	27.63	
10	Karimganj	-Do-	Badarpur	Patharkandi	0-1	357	1459	1825	366	25.09	
11	Karimganj	-Do-	Patharkandi	Dhalcherra	0-1	100	424	635	211	49.76	34.87
12	Karimganj	-Do-	Patharkandi	Sonatola	0-1	742	3916	4259	343	8.76	
13	Karimganj	-Do-	Patharkandi	Chayabari	9-10	145	371	782	411	110.78	
14	Karimganj	-Do-	Patharkandi	Hoitorkha Kite	8-9	57	284	335	51	17.96	
15	Karimganj	-Do-	Patharkandi	Haitorkha	7-8	325	2036	1773	-263	-12.92	
16	Dhubri	Bangladesh	Golokganj	Bishkhowa I	0-1	211	804	913	109	13.56	14.94
17	Dhubri	-Do-	Golokganj	Bishkhowa II	0-1	318	1225	1381	156	12.73	
18	Dhubri	-Do-	Golokganj	Paschim Konuri III	2-3	357	1463	1553	90	6.15	
19	Dhubri	-Do-	Golokganj	Lakhimari II	0-1	368	1288	1646	358	27.8	
20	Dhubri	-Do-	Golokganj	Lakhimari III	0-1	576	2437	2789	352	14.44	

21	Dhubri	-Do-	Agomoni	Gharialdanga Pt. I	3-4	286	1036	1206	170	16.41	29.62
22	Dhubri	-Do-	Agomoni	Jhapusabari Pt. IV	0-1	569	1914	2445	531	27.74	
23	Dhubri	-Do-	Agomoni	Ramraikuti Pt. I	0-1	338	1074	1288	214	19.93	
24	Dhubri	-Do-	Agomoni	Ramraikuti Pt. II	0-1	476	1691	1866	175	10.35	
25	Dhubri	-Do-	Agomoni	Chit Ramraikuti	0-1	9	19	33	14	73.68	
26	Dhubri	-Do-	Gauripur	Salundanga	0-1	67	263	311	48	18.25	30.76
27	Dhubri	-Do-	Gauripur	Soulmari Pt.I	1-2	389	1257	1809	552	43.91	
28	Dhubri	-Do-	Gauripur	Debattar Hasdaha Pt.I	2-3	540	1945	2354	409	21.03	
29	Dhubri	-Do-	Gauripur	Tistarpar	1-2	709	2686	3616	930	34.62	
30	Dhubri	-Do-	Gauripur	Kumarkati	1-2	480	1735	2359	624	35.97	2.72
31	Udalguri	Bhutan	Bhergaon	Atherikhat Khairagrart	10	123	558	619	61	10.93	
32	Udalguri	-Do-	Bhergaon	No.2 Rajagarh	7	60	292	282	-10	-3.42	
33	Udalguri	-Do-	Bhergaon	No.2 Tankibasti	4	93	471	503	32	6.79	
34	Udalguri	-Do-	Bhergaon	No.1 Sagunbahi	7	133	827	610	-217	-26.24	
35	Udalguri	-Do-	Bhergaon	Uttar Naobandha	10-11	468	1833	2301	468	25.53	30.23
36	Udalguri	-Do-	Udalguri	Santipur	2-3	128	477	588	111	23.27	
37	Udalguri	-Do-	Udalguri	Amjuli No. 2	3-4	353	1399	1825	426	30.45	
38	Udalguri	-Do-	Udalguri	Amjuli No. 4	2-3	471	1772	2102	330	18.62	
39	Udalguri	-Do-	Udalguri	Kundarbil Pathar	0-1	34	121	193	72	59.5	
40	Udalguri	-Do-	Udalguri	Garo Basti	1-2	226	954	1138	184	19.29	

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41	Kokrajhar	Bhutan	Dotama	Jharabari	15-16	259	467	1256	789	168.95	102.99
42	Kokrajhar	-Do-	Dotama	Saralpara F.V.	1-2	689	2229	3486	1257	56.39	
43	Kokrajhar	-Do-	Dotama	Owguri	16-17	100	251	449	198	78.88	
44	Kokrajhar	-Do-	Dotama	Shialmari	21-22	100	169	463	294	173.96	
45	Kokrajhar	-Do-	Dotama	Khalasi	15-16	118	441	603	162	36.73	
46	Kokrajhar	-Do-	Kachugaon	Janaligaon	8-9	394	1065	1999	934	87.7	49.59
47	Kokrajhar	-Do-	Kachugaon	Raimona	8-9	217	687	1169	482	70.16	
48	Kokrajhar	-Do-	Kachugaon	Nabinnagar	15-16	365	937	1797	860	91.78	
49	Kokrajhar	-Do-	Kachugaon	Oxiguri	9-10	98	485	505	20	4.12	
50	Kokrajhar	-Do-	Kachugaon	Bosabil	13-14	116	584	550	-34	-5.82	
51	Kokrajhar	-Do-	Kokrajhar	Ultapani	9-10	147	755	766	11	1.46	30.45
52	Kokrajhar	-Do-	Kokrajhar	Labanyapur	9-10	242	1237	1369	132	10.67	
53	Kokrajhar	-Do-	Kokrajhar	North Maligaon F V	16-17	109	240	525	285	118.75	
54	Kokrajhar	-Do-	Kokrajhar	Bashbari	15-16	284	793	1403	610	76.92	
55	Kokrajhar	-Do-	Kokrajhar	East Maligaon F V	16-17	200	2343	1041	-1302	-55.57	

Source: Base Line Survey and Population Census 2011.

Appendix–3.10
(Reference to paragraph: 3.3.2)
List of selected villages

SL. No.	District	Block	Village
1	Karimganj	Badarpur	Aregabad
2	Karimganj	Badarpur	Kankalesh Pt I
3	Karimganj	Badarpur	Kankalesh Pt II
4	Karimganj	Badarpur	Patherkandi
5	Karimganj	Badarpur	Lamajuar
6	Karimganj	N. Karimganj	Kesharkapan
7	Karimganj	N. Karimganj	Kesharkapan 9
8	Karimganj	N. Karimganj	Lafasail Pt. I
9	Karimganj	N. Karimganj	Meda Pt. II
10	Karimganj	N. Karimganj	No. 3 Rajgarh
11	Karimganj	Patherkandi	Chayabari
12	Karimganj	Patherkandi	Dhalcherra
13	Karimganj	Patherkandi	Sonatola
14	Karimganj	Patherkandi	Hoitorkha Kitte
15	Karimganj	Patherkandi	Hoitorkha
16	Dhubri	Agomoni	Jhapusabari Pt IV
17	Dhubri	Agomoni	Gharialdanga Pt I
18	Dhubri	Agomoni	Ramraikuti Pt I
19	Dhubri	Agomoni	Ramraikuti Pt II
20	Dhubri	Agomoni	Chit Ramraikuti
21	Dhubri	Golakganj	Bishkhowa I
22	Dhubri	Golakganj	Bishkhowa li
23	Dhubri	Golakganj	Lakhimari II
24	Dhubri	Golakganj	Lakhimari III
25	Dhubri	Golakganj	P. Konuri III
26	Dhubri	Gauripur	Saludanga
27	Dhubri	Gauripur	Soulmari Pt I
28	Dhubri	Gauripur	Tistapar
29	Dhubri	Gauripur	Kumarkatti
30	Dhubri	Gauripur	Dabattar Hasdaha Pt I
31	Udalguri	Bhergaon	No. 2 Tankibasti
32	Udalguri	Bhergaon	No 1 Segunbahi
33	Udalguri	Bhergaon	No. 2 Rajagarh

34	Udalguri	Bhergaon	Atterikhat Khoiragrang
35	Udalguri	Bhergaon	Uttar Naobandha
36	Udalguri	Udalguri	No 4 Amjuli
37	Udalguri	Udalguri	No 2 Amjuli
38	Udalguri	Udalguri	Kundarbil
39	Udalguri	Udalguri	Santipur
40	Udalguri	Udalguri	Garobasti
41	Kokrajhar	Dotma	Saralpara
42	Kokrajhar	Dotma	Jharbari
43	Kokrajhar	Dotma	Ouguri
44	Kokrajhar	Dotma	Khalasi
45	Kokrajhar	Dotma	Shialmari
46	Kokrajhar	Kochugaon	Bosabil
47	Kokrajhar	Kochugaon	Janaligaon
48	Kokrajhar	Kochugaon	Oxiguri
49	Kokrajhar	Kochugaon	Nabinnagar
50	Kokrajhar	Kochugaon	Raimona
51	Kokrajhar	Kokrajhar	Ultapani
52	Kokrajhar	Kokrajhar	Labyanapur
53	Kokrajhar	Kokrajhar	Bashbari
54	Kokrajhar	Kokrajhar	N. Maligaon
55	Kokrajhar	Kokrajhar	Maligaon FV

Source: Departmental records.

Appendix-3.11

(Reference to paragraphs: 3.3.4.1 and 3.3.6)

Statement showing the implementation of schemes in the selected 36 villages located at International Border and expenditure involved

District	Block	Sl. No.	Village	Distance from international border (in KM)	No. of Households	Population	Most important Requirement as per Base Line Survey			Scheme Implemented under BADP In No	Nature of Scheme	Amount
							1st priority	2nd priority	3rd priority			₹ in Lakh
Udalguri	Bhergaon	1	Atterikhat Khoiragrang	10	153	750	Water Table Recharging	Electricity	Road	1	Drinking Water	13.44
		2	Uttar Naobandha	10-11	432	2150	Roads	Electricity	Drinking Water	1	Drinking Water	13.44
		3	No. 2 Tenkibasti	4	84	450	Health	Drinking Water	Road & Bridge	2	Road	55.00
		4	Sangubari	7	145	1100	Road	Irrigation	Drinking Water	2	Road	258.00
		5	2 No Rajgarh	7	335	1350	Road	Health	Drinking Water	3	Road- 1, Market Shad-1,DW-1	95.00
	Udalguri	6	No. 4 Amjuli	2-3	375	1925	Electricity	Health	Drinking Water	1	Road	15.00
		7	No. 2 Amjuli	3-4	325	1625	Road	Drinking Water	Bridge	1	Road	15.00
		8	No. 3 Kundarbil	0-1	250	1250	Health	Education	Drinking Water	1	Road	12.00
		9	Garo Basti	1-2	225	1150	Road	C. Hall	Irrigation	1	Road	35.00
		10	Santipur	2-3	125	675	Road	Education	Electricity	3	Road	344.59
Kokrajhar	Dotma	11	Saralpara	1-2	525	3100	Embankment	Drinking Water	Electricity	6	Road- 2, School-1, Canal-2, DW-1	209.00
		12	Jharbari	15-16	150	850	C. Hall	Road	Embankment	8	Road- 7,Canal-2,	149.00
			Sialmari II	21-22	125	625	Irrigation	C. Hall	Education	2	Road- 1, Protection bund-1,	34.00
		14	Ouguri	16-17	75	525	Road	C. Hall	Irrigation	4	Road- 1, Agl Bund-1,	72.00
		15	Khalasi	15-16	125	725	Drinking Water	Road	C. Hall	1	Road	15.00
	Kachugaon	16	Janaligaon	8-9	400	2075	Drinking Water	Irrigation	Road	1	Road	18.00
		17	Oxiguri	9-10	275	1525	Embankment	Road	Drinking Water	1	Road	15.00
		18	Nabinnagar	15-16	200	1050	Water Supply (HP)	C. Hall	Road & Culvert	1	Road	15.00
		19	Raimona	8-9	325	1825	Road	Drinking Water	C. Hall	9	Road- 4, Canal-3, Market Shade-1,DW-1	170.00
	Kokrajhar	20	Ultapani	9-10	150	925	Road & Bridge	Electricity	Drinking Water	15	Road- 10, School-1, Canal-2, Security-1	535.00
		21	Labaynapur	9-10	225	1400	C. Hall	Road	Drinking Water	1	Road	15.00
		22	North Maligaon	16-17	50	275	Road	Electricity	Drinking Water	1	Road	12.91

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Dhubri	Agomoni	23	Ramrai Kuti Pt I	0-1	225	1175	Road & Culvert	Irrigation	H. Centre	1	Security	11.89
		24	Ramrai Kuti Pt II	0-1	375	1875	Irrigation	Road & Culvert	H. Centre	1	Road	10.00
	Golakganj	25	Bishkhowa I	0-1	175	875	Electricity	Drinking Water	Irrigation	2	Road1,Security-1	22.50
		26	Bishkhowa II	0-1	275	1350	Drinking Water	Sanitation	C. Hall	1	Security	7.50
		27	Lakhimari II	0-1	250	1375	RCC Bridge	Road	Irrigation	3	Road-2,Security-1	111.00
		28	Lakhimari III	0-1	450	2700	Training Centre	C. Hall	Outdoor Stadium	1	Road	20.00
	Gauripur	29	Soulmari Pt I	1-2	225	1325	Road & Bridge	C. Hall	Drinking Water	1	Road	25.00
Karimganj	Badarpur	30	Lamajuar Pt II	0-1	25	150	C. Hall	Road	Irrigation	2	Road-1.DW-1	22.00
		31	Kankalesh Pt I	0-1	625	3875	Road	Drinking Water	Irrigation	1		
		32	Kankalesh Pt II	0-1	400	2475	Drinking Water	Health	Road	1	Road	10.00
	N.Karimganj	33	Keshorkapan Pt II	5-6	450	2600	Irrigation	C. Hall	Roads	1		
		34	Keshorkapan 9	5-6	250	710	Electricity	Roads	Drinking Water	1	Road	10.00
	Patharkandi	35	Sonatola	1-2	325	1850	Electricity	Road	Drinking Water	3	Road	23.00
		36	Chayabari	9-10	325	1975	Electricity	Irrigation	Drinking Water	1	Community Hall	5.00
Total		36							86		2,394.27	

Source: Departmental records.

Appendix-3.12

(Reference to paragraph: 3.4.1)

Statement showing details of works executed through Construction Committees against which 10 per cent contractor's profit was not deducted
(₹ in lakh)

Sl. No.	Year	Name of the Works	Estimated Cost of works as per APWD SOR including 10 per cent contractor's profit (CP)	Expenditure incurred	10 per cent CP not deducted
1	2	3	4	5	6
1	2013-14	Constn of Ist Floor of Mukti Jujaru Bhawan Jorhat	10.00	10.00	1.00
2	2013-14	Constn of Jorhat Idgah Maidan Jorhat	15.00	15.00	1.50
3	2013-14	Constn of Community Hall near Kakati Gaon Namghar at Tarajan Jorhat	4.00	4.00	0.40
4	2013-14	Constn of Gomati Devi High Schhol Building at Titabor	10.00	10.00	1.00
5	2013-14	Constn of Public Auditorium at Charaipani TE Titabor	10.00	10.00	1.00
6	2013-14	Constn of Tea Tribes Hostel cum Multi Purpose Training Centre at Titabor.	20.00	20.00	2.00
7	2013-14	Constn of Sanskritik Bikash Kendra Bagargaon Titabor	5.00	5.00	0.50
8	2013-14	Constn of Community Hall near Dhekiakhowa Bornamghar at Jorhat	50.00	50.00	5.00
9	2013-14	Constn of Bahadur Gaonbura Islamik Bahumukhi Project at Titabor	10.00	10.00	1.00
10	2013-14	Constn of Sanskritik Bikash Kendra at Amguri Jharikatia Titabor	5.00	5.00	0.50
11	2013-14	Constn of Kaliapani Block Mahila Committee Building	5.00	5.00	0.50
12	2013-14	Constn of Jorhat Law College, Ph-1	40.00	40.00	4.00
13	2013-14	Constn of Jorhat Satdium.	30.00	30.00	3.00
14	2013-14	Constn of Sri Sri Bhogpur Satra boundary wall, Titabor, Jorhat	10.00	10.00	1.00
15	2013-14	Constn of Borhola High School	15.00	15.00	1.50
16	2013-14	Constn of Dakhin Jorhat Tai Kalakrishti Sanskritik aru Gabeshana Anusthan Na-Ali, Jorhat	25.00	25.00	2.50
17	2013-14	Constn of Recreation Centre and Boundary Wall at Charachuwa Gaon Dergaon	16.50	16.50	1.65
18	2013-14	Constn of Tarajan Crematorium	10.00	10.00	1.00
Sub Total			290.50	290.50	29.05

1	2	3	4	5	6
19	2014-15	Impvt of Basabari Chah Bagicha Line Mul Path	25.94	25.94	2.59
20	2014-15	Impvt of Garajan Chah Bagicha Line Mul Path	13.74	13.74	1.37
21	2014-15	Impvt of Dhuli Chah Bagicha Kachari Line Path	18.94	18.94	1.89
22	2014-15	Impvt of Kharikotia Bagan Line Path	12.28	12.28	1.23
23	2014-15	Impvt of Tipomia Bagan 4 No Line Path	12.02	12.02	1.20
24	2014-15	Impvt of Gaharichowa Christian Basti Line Path	16.45	16.45	1.65
25	2014-15	Const of Community Hall of Karanga Sankari Kristi Sangha, Raidang Kamar Gaon	20.00	20.00	2.00
26	2014-15	Const of Additional Class Room of Dohotia Boys' H.S. School, Dahotia	15.00	15.00	1.50
27	2014-15	Const of Culvert with protection and drainage on Raidang Kamargaon road	5.00	5.00	0.50
28	2014-15	Const of Sewa NGO building at Jorhat	5.00	5.00	0.50
29	2014-15	Const of Assam type building for Gandhi Ashram at Jorhat	17.00	17.00	1.70
30	2014-15	Development of Nakachari Jr College	10.00	10.00	1.00
31	2014-15	Const of Dipsikha Hospic cum Rehab Centre, Titabor	10.00	10.00	1.00
32	2014-15	Const of Community Hall near Tengabari Gaon Namghar, Cheleng GP	10.00	10.00	1.00
33	2014-15	Const of Community Hall at Titabor Deoghoria	10.00	10.00	1.00
34	2014-15	Air conditioning of District Library, Jorhat	50.00	50.00	5.00
35	2014-15	Const of Recreation Centre at Rangajan T.E.	8.00	8.00	0.80
36	2014-15	Const of Kalakristi Kendra Bhawan at Dula Kakharia Gaon, Rangajan GP	5.00	5.00	0.50
37	2014-15	Const of Sri Sri Bishnudev Janajati Girl's College Hostel, Baphala Dergaon	25.56	25.56	2.56
38	2014-15	Const of Auditorium building of Pachim Jorhat Sanmilita Kala Kristi Parishad, Khongia	29.08	29.08	2.91
39	2014-15	Const of Boundary wall of Teok Mini Stadium	5.00	5.00	0.50
40	2014-15	Const of Hatigarh Metelli Path	5.00	5.00	0.50
41	2014-15	Const of Recreation Centre & Boundary wall at Chorachowa Gaon, Dergaon	10.00	10.00	1.00
42	2014-15	Const of building of Donbosco High School, Baghchung, Jorhat	50.00	50.00	5.00

1	2	3	4	5	6
43	2014-15	Const of Building of 146 Bakharbora LP School ,Titabor	5.00	5.00	0.50
44	2014-15	Development of Mini Stadium at Teok	20.00	20.00	2.00
Sub Total			414.01	414.01	41.40
Grand Total			704.51	704.51	70.45

Source: Departmental records.

Appendix-3.13

(Reference to paragraph: 3.4.2)

Statement showing details of sanctioned fund and release thereof by the Deputy Commissioner, Jorhat against Kalpataru Scheme 2014-15

Sl. No.	Date of release	Sanctioned fund (₹ in lakh)	Released Amount (₹ in lakh)	Name of the implementing agency	Cheque No. and date of issue as per Cheque Issue Register
1.	08.10.2015	11.04	11.04	BDO, Jorhat Development Block	35809 dated 03.10.2015
2.	09.10.2015	6.24	6.24	BDO, North West Development Block	35810 dated 03.10.2015
3.	--	6.80	Not released	BDO, Titabor Development Block	35811 dated 03.10.2015
4.	13.10.2015	4.91	4.91	BDO, East Jorhat Development Block	35812 dated 03.10.2015
5.	14.10.2015	5.31	5.31	BDO, Central Jorhat Development Block	35813 dated 03.10.2015
6.	20.10.2015	5.01	5.01	BDO, Kalipani Development Block	35814 dated 03.10.2015
7.	12.10.2015	6.90	6.90	BDO, Majuli Development Block	35815 dated 03.10.2015
8.	--	4.76	Not released	BDO, Ujani Majuli Development Block	35816 dated 03.10.2015
9.	08.10.2015	5.93	5.93	Chairman, Jorhat Municipal Board	35817 dated 03.10.2015
10.	27.10.2015	2.71	2.71	Chairman, Mariani Town Committee	35818 dated 03.10.2015
11.	14.10.2015	3.53	3.53	Chairman, Titabor Town Committee	35819 dated 03.10.2015
12.	--	2.00	Not released	Chairman, Teok Town Committee	35820 dated 03.10.2015
13.	19.05.2015	5.40	5.40	DC, Golaghat	39067 dated 14.05.2015
14.	23.09.2015	15.75	15.75	GM, DICC	39068 dated 01.09.2015
Total		86.29	72.73		

Source: Departmental records.

Amount not released=₹ 13.56 lakh (₹ 86.29 lakh minus ₹ 72.73 lakh).

Appendix-3.14
(Reference to paragraph: 3.4.4)
Amount actually due to AIDMI for training imparted

(Amount in ₹)

Year	Actual number of participants	No. of trainings held	No. of Trainer mandays involved (@ 3 days/training)	Actual payment to be made		
				Cost of Trainer mandays (₹ 9,180 x Col. 4)	Cost of trainees (₹ 1,015.84 x Col. 2)	Total
1	2	3	4	6	7	8
2012-13	1682	40	120	11,01,600	17,08,643	28,10,243
2013-14	1080	27	81	7,43,580	10,97,107	18,40,687
2014-15	800	20	60	5,50,800	8,12,672	13,63,472
Total	3,562	87	261	23,95,980	36,18,422	60,14,402 (Say ₹ 0.60 crore)

Source: Departmental figures.

Appendix-3.15

(Reference to paragraph: 3.4.5)

Statement showing estimates of repair and restoration works of four roads against flood damages and payments made there against

(₹ in lakh)

Sl. No.	Name of work	Total estimated value			Amount paid to contractors	Nature of works
		Original work	Emergency works	Total		
1	R/R to road from Bamunigaon Santipur Road to Upper Khatira Road under SDRF for 2014-15 (Reconstruction of SPT Br. No. 1/1)	14.42	0.56	14.98	12.97	Dismantling of existing SPT Bridge, Supplying of Sal piles, Sal wood work, Sign Board, RCC Guard posts.
2	R/R to road from Jongakhuli to Rajapara under SDRF for 2014-15 (Reconstruction of washed awya SPT Br. No. 1/1)	31.66	0.78	32.44	28.44	Dismantling of existing SPT Bridge, Supplying of Sal piles, Sal wood work, Sign Board, RCC Guard posts, Laying of RCC NP3 pipes.
3	R/R to Ghilabari to Silobari road (constructed under PMGSY Package No.AS-11-25, 5 years routine maintenance completed)	44.18	0.82	45.00	39.88	Restoration of shoulder and side slope, Restoration of Hard Crust, Protection Work, Rep to HPC, Sign Board.
4	R/R to Hekra Nagarbera Road (Rep of app of RCC Br. No. 5/1 and rep. of road) Erosion Management	84.06	0.94	85.00	72.27	Earthwork, Boulder Apron, Boulder Pitching, Filter materials, GSB, WBM, Mix Seal Surfacing.
Total		174.32	3.10	177.42	153.56	

Source: Departmental records.

Appendix-3.16

(Reference to paragraph: 3.4.6)

Statement showing potential loss of interest calculated on the average rate of interest prevalent during the years 2014-17

(*₹ in crore*)

Year	Fund received during the year			Fund transferred to H/Ac-8121-SDRF (date of receipt)	Delay in transfer of funds (months)	Rate of Interest (Dated Securities)	Loss of interest as applicable to central government dated securities during 2014-17
	GoI share	GoA share	Total fund received during the year (date of receipt)				
2014-15	288.56	32.06	320.62 (October 2014)	320.62 (January 2015)	3	7.61	6.10
2015-16	414.00	46.00	460.00 (230.00 during May 2015 and 230.00 during September 2015)	230.00 (November 2015)	5.5	7.95	8.38
				230.00 (November 2016)	14		21.33
2016-17	434.70	48.30	483.00 (241.50 during June 2016 and 241.50 during December 2016)	241.50 (January 2017)	6.5	8.07	10.56
				241.50 (March 2017)	3		4.87
Total	1,137.26	126.36	1,263.62	1,263.62			51.24

Source: Departmental records.

Appendix-3.17

(Reference to paragraph: 3.5.1)

Department-wise/duration-wise breakup of the cases of misappropriation, defalcation etc.
(Cases where final action was pending at the end of 31 March 2017)

(₹ in lakh)

Sl. No.	Name of the Department/Directorate	Upto 5 years		5 to 10 years		10 to 15 years		15 to 20 years		20 to 25 years		More than 25 years		Total	
		N	A	N	A	N	A	N	A	N	A	years		N	A
												N	A		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agriculture	1	7.3	5	85.52	2	1.69	2	53.43	0	6.63	2	10.53	17	165.10
2	Animal Husbandry & Veterinary	2	57.04	4	8.67	0	0	3	10.20	0	0	0	0	19	75.91
3	Border Areas	0	0	1	22.41	0	0	0	0	0	0	0	0	1	22.41
4	Co-operation	5	22.20	2	34.03	0	0	0	0	0	0	0	0	7	56.23
5	Cultural Affairs	6	672.10	0	0	0	0	0	0	0	0	0	0	6	672.10
6	Cultural Affairs (Library)	1	89.72	0	0	0	0	0	0	0	0	0	0	1	89.72
7	Cultural Affairs (Museum)	1	12	0	0	0	0	0	0	0	0	0	0	1	12.00
8	Dairy Development	0	0	1	301.00	0	0	0	0	0	0	0	0	1	301.00
9	General Administration (DCs)	19	959.60	3	194.28	7	484.22	0	0	0	0	0	0	29	1638.10
10	Education (Elementary)	19	392.78	3	4.33	0	0	0	0	0	0	0	0	22	397.11
11	Education (Secondary)	10	259.79	0	0	0	0	0	0	0	0	0	0	10	259.79
12	Education (Higher)	1	30.09	0	0	0	0	0	0	0	0	0	0	1	30.09
13	Education (Technical)	1	1.91	0	0	0	0	0	0	0	0	0	0	1	1.91
14	Education (SCERT)	2	0.51	0	0	0	0	0	0	0	0	0	0	2	0.51
15	Fisheries	0	0	1	0.65	2	1.55	0	0	0	0	0	0	3	2.20
16	Food & Civil Supply	9	258.47	0	0	0	0	0	0	0	0	0	0	9	258.47
17	Guwahati Development	1	2.51	0	0	0	0	0	0	0	0	0	0	1	2.51
18	Handloom & Textile	2	11.65	2	9.10	0	0	1	8.57	0	0	0	0	5	29.32
19	Health & Family Welfare	39	1584.14	4	48.78	0	0	0	0	0	0	0	0	43	1632.92
20	Health & Family Welfare (Medical Education Group)	6	208.48	1	35.26	0	0	0	0	0	0	0	0	7	243.74
21	Health & Family Welfare (Family Welfare)	3	2.42	0	0	0	0	0	0	0	0	0	0	3	2.42
22	Hill Areas	2	43.70	2	754	0	0	0	0	0	0	0	0	4	797.70
23	Industries	3	72.36	0	0	1	505.19	0	0	0	0	0	0	4	577.55
24	Information & Public Relations		5.22	0	0	0	0	0	0	0	0	0	0	1	5.22
25	Inland Water Transport	4	22.04	0	0	0	0	0	0	0	0	0	0	4	22.04
26	Irrigation	7	304.33	6	74.56	2	4.31	0	0	0	0	0	0	15	383.20

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	Labour and Employment	1	2.11	0	0	0	0	0	0	0	0	0	0	1	2.11
28	Labour and Employment (Directorate of Employment & Craftsman training & ITI)	2	249.71	0	0	0	0	0	0	0	0	0	0	2	249.71
29	Director of Audit, Local Fund	0	0	0	0	0	0	1	1.51	0	0	0	0	1	1.51
30	Panchayat & Rural Development	13	388.68	8	314.88	0	0	0	0	0	0	0	0	21	703.56
31	P.H.E.	1	26.19	2	21.91	0	0	0	0	0	0	0	0	3	48.10
32	P.W.D. (Building)	1	8.71	0	0	0	0	0	0	0	0	0	0	1	8.71
33	P.W.D. (Roads)	0	0	1	0.56	0	0	0	0	0	0	0	0	1	0.56
34	PWD (Road, Buildings and NH)	13	2456.48	3	121.03	0	0	0	0	0	0	0	0	16	2577.51
35	General Administration {SDO (Civil)}	1	60.58	1	5.67	2	4.64	2	4.54	1	1.33	0	0	7	76.76
36	Sericulture	1	3.55	1	5.19	0	0	0	0	0	0	0	0	2	8.74
37	Social Welfare	13	134.06	2	2.78	0	0	0	0	0	0	0	0	15	136.84
38	Sports and Youth Welfare	2	111.72	2	33.73	0	0	0	0	0	0	0	0	4	145.45
39	Home (The Commandant, 4 th APBn)	1	4.87	0	0	0	0	0	0	0	0	0	0	1	4.87
40	Tourism	1	0.89	1	0.48	0	0	0	0	0	0	0	0	2	1.37
41	Urban Development (Town & Country Planning)	2	8.48	1	4.30	0	0	0	0	0	0	0	0	3	12.78
42	Urban Development (Municipal Administration)	1	29.90	0	0	0	0	0	0	0	0	0	0	1	29.90
43	Urban Development (AUWSSB)	1	11.73	0	0	0	0	0	0	0	0	0	0	1	11.73
44	Water Resources	1	18.31	2	31.53	1	11.93	0	0	0	0	0	0	4	61.77
45	WPT&BC	6	156.62	0	0	0	0	0	0	0	0	0	0	6	156.62
Total		206	8,692.95	59	2,114.65	17	1,013.53	9	78.25	6	7.96	2	10.53	299	11,917.87

N-number; A-amount.

Source: Inspection Reports.

Appendix-3.18

(Reference to paragraph: 3.5.1)

Department/category-wise details in respect of cases of loss to Government due to theft, misappropriation and losses of Government material

(₹ in lakh)

Sl. No.	Name of the Department/Directorate	Theft cases		Misappropriation/Loss of Government material		Total	
		Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
1	2	3	4	5	6	7	8
1	Agriculture	5	7.31	12	157.79	17	165.10
2	Animal Husbandry & Veterinary	3	15.07	6	60.84	9	75.91
3	Border Areas	0	0	1	22.41	1	22.41
4	Co-operation	0	0	7	56.23	7	56.23
5	Cultural Affairs	1	2.96	5	669.14	6	672.1
6	Cultural Affairs (Library)	0	0	1	89.72	1	89.72
7	Cultural Affairs (Museum)	0	0	1	12	1	12
8	Dairy Development	0	0	1	301	1	301
9	General Administration (DCs)	0	0	29	1638.10	29	1638.10
10	Education (Elementary)	0	0	22	397.11	22	397.11
11	Education (Secondary)	1	106.3	9	153.49	10	259.79
12	Education (Higher)	0	0	1	30.09	1	30.09
13	Education (Technical)	0	0	1	1.91	1	1.91
14	Education (SCERT)	1	0.37	1	0.14	2	0.51
15	Fisheries	1	0.75	2	1.45	3	2.2
16	Food & Civil Supply	1	0.22	8	258.25	9	258.47
17	Guwahati Development	0	0	1	2.51	1	2.51
18	Handloom & Textile	2	9.10	3	20.22	5	29.32
19	Health & Family Welfare	0	0	43	1632.92	43	1632.92
20	Health & Family Welfare (Medical Education Group)	0	0	7	243.74	7	243.74
21	Health & Family Welfare (Family Welfare)	0	0	3	2.42	3	2.42
22	Hill Areas	0	0	4	797.7	4	797.7
23	Industries	0	0	4	577.55	4	577.55
24	Information & Public Relations	0	0	1	5.22	1	5.22
25	Inland Water Transport	0	0	4	22.04	4	22.04
26	Irrigation	5	19.43	10	363.77	15	383.20
27	Labour and Employment	0	0	1	2.11	1	2.11
28	Labour and Employment (Directorate of Employment & Craftsman training & ITI)	0	0	2	249.71	2	249.71
29	Director of Audit, Local Fund	0	0	1	1.51	1	1.51
30	Panchayat & Rural Development	0	0	21	703.56	21	703.56
31	P.H.E.	0	0	3	48.1	3	48.1
32	P.W.D. (Building)	0	0	1	8.71	1	8.71
33	P.W.D. (Roads)	0	0	1	0.56	1	0.56
34	PWD (Road, Buildings and NH)	0	0	16	2577.51	16	2577.51
35	General Administration {SDO (Civil)}	1	5.19	1	3.55	2	8.74
36	Sericulture	2	6.43	13	130.41	15	136.84
37	Social Welfare	0	0	7	76.76	7	76.76
38	Sports and Youth Welfare	0	0	4	145.45	4	145.45
39	Home (The Commandant, 4 th APBn)	0	0	2	1.37	2	1.37

1	2	3	4	5	6	7	8
40	Tourism	0	0	1	4.87	1	4.87
41	Urban Development (Town & Country Planning)	0	0	1	29.9	1	29.9
42	Urban Development (Municipal Administration)	0	0	3	12.78	3	12.78
43	Urban Development (AUWSSB)	0	0	1	11.73	1	11.73
44	Water Resources	3	43.46	1	18.31	4	61.77
45	WPT&BC	1	6.23	5	150.39	6	156.62
Total		27	222.82	272	11,695.05	299	11,917.87

Source: Inspection Reports.

