

## Appendix 1.1

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### Brief profile of the Departments

S.No.	Name of Department	Objective/Functions of the Department
1	Agriculture	The main objective of the Department is to plan growth in 'area & productivity' of the crops of fruits, vegetables, spices, flowers & medicinal plants etc. It is also responsible for dissemination of latest technical know-how termed as 'extension services' besides ensuring timely supply of quality inputs to the farming community.
2	Agriculture Marketing	The main objective of the Department is to strengthen basic infrastructure related to agriculture marketing, provide marketing facilities in <i>Mandis</i> to farmers and provide fair & competitive price to farmers at the time of selling their crops.
3	Animal Husbandry	The main objective of the Department is providing treatment to livestock, prevention & control of livestock diseases, providing artificial insemination services to cattle, manufacturing of vaccines and provide training etc.
4	Archaeology and Museum	The main objective of the Department is to make concerted efforts to discover, preserve, protect, exhibit and interpret the cultural legacy embodied in various forms of art and architecture. It also takes care of monuments, museums, art galleries, archaeological sites under its control comprising of sacred and secular monuments, such as exquisite temples, colossal mosques, massive forts, splendid palaces, artistic cenotaphs, carved and painted <i>havelies</i> etc.
5	Art and Culture	The main objective of the Department is the preservation and conservation of our cultural heritage and promotion of all forms of art and culture, both tangible and intangible.
6	Ayurveda	The main objective of the Department is to provide medical facilities, prevention of diseases, procurement, production & distribution of medicines, medical education, training & research and grant subsidy to private institutions for providing education on Indian system of medicines.
7	Bhasha and Pustkalaya	The main objective of the Department is the establishment, development, administration and management of the public libraries and improvement of national language 'Hindi'.
8	Colonization	The main function of the Department is development and allotment of land in the colonised areas of the State. The Department is also involved in the inhabitation of remote ravine and barren desert areas by providing proper means of irrigation and transport, thereby turning unfertile desert and ravine land into fertile area.
9	Cooperative	The main objective of the Department is to improve living standard of youth, women, tribal, farmers and needy persons through active participation in the cooperative movement.
10	Disaster Management and Relief	Main function of the Department is to carry out relief measures pertaining to flood and famine.
11	Devsthan	The main function of the Department is to create self dependence in temples/religious institutions. The Department is also involved in their control and management, providing <i>puja</i> facilities, organising various festivals and <i>melas</i> , registration and supervision of public trusts and their control, making plans for <i>devsthan</i> development, construction and maintenance of <i>dharmshalas</i> & rest houses for public and appointing <i>mahants</i> & priests for various temples.

S.No.	Name of Department	Objective/Functions of the Department
12	Election	The State Election Commission is a Constitutional body, accountable for regulating and conducting elections to the regional bodies in the State.
13	Employment	The main object of the Department is to ensure proper enforcement of the provisions of Employment Exchange (Compulsory Notification of Vacancies) Act, 1959 and Rules, 1960.
14	Employees State Insurance	The main object of the Department is to provide medical services to insured workers including their family members coming under Section 98 of Employee State Insurance Act, 1948.
15	Factories and Boilers (Inspection)	The main functions of Department are registration and inspection of Factories & Boilers; ensure enforcement of provision for safety, health and welfare of factory workers; minimize the factory and boiler accidents; eliminate child labour from factories; enforcement of the Payment of Wages Act, 1936, Factories Act, 1948, Indian Boiler Regulations, 1950, the Boiler Act, 1923, the Building and other construction workers' (Regulation of Employment and Other Condition of Service ) Act, 1996 and rules made there under.
16	Finance	Finance Department is the nodal department for managing all financial affairs of the State Government. It is concerned with all economic and financial matters affecting the State including mobilisation and allocation of resources for infrastructure development, social welfare and human development.
17	Fisheries	The main function of the Department is to increase fish & fish seed production, promote fish culture in the State and uplift the socio-economic conditions of fishermen.
18	Food, Civil Supply and Consumer Affairs	The main objectives of the Department are the procurement of food grains at reasonable prices from farmers, its storage/handling, maintenance of buffer stocks and implementation & proper functioning of Public Distribution System.
19	General Administration	General Administrative Department covers many small Departments such as State Guest Houses/Circuit Houses, Estate office, Civil Aviation Department, Governor House, and Legislative Assembly.
20	Gopalan	The main functions of the Department are registration of Gaushala and their development towards self-sufficiency; conservation and up-gradation of the indigenous breeds of the cows of the state; fodder management during scarcity; organize awareness and training programme for <i>gaupalak</i> and <i>gaushalas</i> and value addition of cattle products through processing.
21	Higher Education	The Department plays an important role in bringing about the quantitative and qualitative improvement in the higher education along with management and administration of universities and colleges in the State.
22	Home	Home Department comprises of Police, Home Guard, Anti Corruption Bureau (ACB) and State Forensic Science Laboratory. Police is the law enforcement agency and Home Guard assists administration and police to maintain law and order. ACB is primarily responsible for the detection, investigation and prosecution of cases of corruption among public servants and facilitating Government Departments to provide an honest and transparent administration. The State Forensic Science Laboratory functions to provide scientific support and services to the investigation of crime.
23	Horticulture	The main objectives of Department are to increase the area, production and productivity of fruits, vegetables, spices, medicinal and floriculture crops, high quality grafted plants in nurseries and supply to the farmers; popularize the use of drip irrigation system, implement the different programmes envisaged under state plan, National Horticulture Mission, National Mission on Farm Water Management, <i>Rashtriya Krishi Vikas Yojana</i> , National Bamboo Mission, National Mission for Medicinal Plants and generating additional income to the farmers.

S.No.	Name of Department	Objective/Functions of the Department
24	Rajasthan Institute of Public Administration (RIPA)	RIPA is the apex level administration training institute of the Government of Rajasthan for civil service training. It also organises professional training for the officers of Indian Administrative Service (allotted to Rajasthan). Besides, in-service training programmes both specific objective oriented and target group oriented training programmes are conducted in the Institute for officers working in various state/central departments/undertakings in Rajasthan and elsewhere.
25	Information and Public Relation	The Department works as a bridge between the State Government and public. The Department is working continuously with promptness to make the public aware about the Government's policies, public welfare decisions and schemes.
26	Industrial Training Institute	Main objective of the Department is to provide skill development/ technical training to unemployed youth.
27	Jail	The Department serves the State by keeping in safe custody, the persons forwarded to prisons and is responsible for the custody and care of inmates and protects public safety by ensuring that offenders serve their sentences of imprisonment in accordance with the law.
28	Labour	The Department is entrusted with the task of implementation and enforcement of the labour act and rules made thereunder.
29	Law and Legal Department	The Department is established to regularly monitor progress of litigation in which state is a party, improve efficiency in handling of the cases, diagnose flaws to improve and strengthen systems, reduce unnecessary litigation and multiplicity of litigation and curb litigation expenses.
30	Medical and Health	The Department is tasked with providing adequate medical facilities to the citizens of the State. The Department also implements the national disease control programmes like TB, malaria, blindness, leprosy and AIDS.
31	Medical Education	The main function of the Department is to provide quality medical education and administrative control over the medical colleges situated in the State.
32	Minority Affairs	The Department is established to ensure a more focused approach towards issues relating to the notified minority communities (Muslim, Christian, Buddhist, Sikhs, Parsis and Jain) and formulation of overall policy and development programmes for the benefit of the minority communities.
33	Pension and Pensioner's Welfare	The Department deals with the disposal of pension cases of retired employees of the State Government and it also seeks to promote pensioner's welfare and serve as a forum for the redressal of pensioner's grievances.
34	Personal	The Department is the co-ordinating agency of the State Government in personnel matters, especially in respect of issues concerning recruitment, training, career development and staff welfare.
35	Planning	The State Planning Department is responsible for plan formulation and its monitoring at the state level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.
36	Printing and Stationary	The main function of the Department is to provide printing and stationery material to the various Departments, publish various orders, rules, acts, ordinances etc., issued by the State Government from time to time in the gazette. The Department is also involved in printing of ballot papers for election of parliament, legislative assembly, panchayat and local bodies.
37	Public Health Engineering Department	The Department is responsible for efficient operation and maintenance of water supply systems to provide safe drinking water at competitive cost and on a sustainable basis to the inhabitants of the State.
38	Rajasthan Public Service Commission	Rajasthan Public Service Commission is the premier commission for organising recruitment examinations for officials to various Departments of the Government. This includes the recruitment of clerical cadre and the recruitment in Rajasthan Administrative Service and Rajasthan Police Service.
39	Sainik Kalyan	The main aim of the Department is to work for the welfare of ex-servicemen and widows of martyrs.

S.No.	Name of Department	Objective/Functions of the Department
40	Sanskrit Education	The main function of the Department is the planned development and expansion of sanskrit education, strengthening and upgradation of institutions, establishment of new institutions, introducing new subjects, and arrangement of training to improve quality of teachers.
41	Primary Education	The main functions of the Department are formation of education policies, implementation and expansion of primary education with proper management & administration; promote informal education & literacy, improvement of educational activities in the field of primary education and financial planning for primary education.
42	Secondary Education	Determination, implementation, expansion, management and administration of secondary education, encouragement of different languages, development of educational activities and appropriation of funds for secondary education are the main functions of the Department.
43	Social Justice and Empowerment	The Department is primarily focused and dedicated towards educational and socio-economic development of the Scheduled Castes, Scheduled Tribes, Economical Backward Classes, Other Backward Classes, Special Backward Classes, along with welfare of specially disabled, destitute and economically weaker children, women and aged citizens.
44	State Enterprises	Major functions of the Department is related to the management of salt and chemical works through three units: (i) Rajkiya Lavan Strot, Didwana (ii) Rajasthan State Chemical works, Didwana (Crude sodium sulphate works) and (iii) Rajkiya Upkram Bureau, Jaipur.
45	State Motor Garage	The primary function of the Department is to manage vehicles for the state government departments, ministers, secretaries, district pools and state guests. The Department also arranges purchase of vehicles and spare parts, repairs & maintenance, auction of condemned vehicles for various Departments.
46	Technical Education	The main objective of the Department is to ensure the availability of engineering hands and trained personnel by imparting training on the emerging technologies. The Department is also involved in improvement the quality of the technical education by strengthening of infrastructure, removal of deficiencies in the existing system and skill development to meet the manpower requirements of the industry.
47	Tribal Area Development	The main objectives of the Department are development of Scheduled Areas, economic, social, cultural & intellectual development of tribes and construction of tribal development schemes. The objective of the Department is also to bring the tribal dominated areas equivalent to other areas and upgrade their living standard.
48	Women and Child Development	The main objectives of the Department are to ensure the overall development of women & children in the State and to preserve the constitutional rights & the various facets of the development of child & women by getting them into the mainstream by operating various schemes/programmes.
49	Urban Development and Housing	The main function of the Department is planned development of residential and commercial areas as per master plan, implementation of schemes and programme of central and state government from time to time, arrangement of basic infrastructure facilities and approval of building maps.
50	Youth and Sports Affairs	The main activities of the Department is relating to promotion and development of sports, development of sport environment by providing sport infrastructure, enhance the feeling of national integrity, harmony and character building among youth.

**Appendix 1.2**

**(Refer paragraph 1.6; page 3)**

**Audit findings from Performance and Compliance Audits conducted during the last five years**

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
1 of 2013 (2011-12)	2.2	Computer Education and Information and Communication Technology Scheme in Schools	Department of Secondary Education	87 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	190 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha.)
	3.1.1	Unauthorised adjustment of subsidy	Disaster Management and Relief Department	47 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	101 <sup>st</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)
	3.1.2	Irregular expenditure	Medical and Health Department	63 <sup>rd</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	199 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	3.1.3	Less/delayed deduction of royalty from contractors' bills	Public Health Engineering Department	42 <sup>nd</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	100 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)
	3.2.2	Non-utilisation of Machines	Medical and Health Department	40 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	145 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)
	3.3.1	Persistent excess payment of pension	Finance Department	47 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	101 <sup>st</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)
	3.4.2	Non-availing of UNICEF Assistance	Labour Department	47 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	101 <sup>st</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)
	3.4.3	Functioning of Rajasthan Building and Other Construction Workers Welfare Board	Labour Department	85 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.4	Central funds not utilised	Medical Education Department	94 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	205 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	3.4.5	Funds lying idle	Medical and Health Department	40 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	145 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)
	3.4.6	Irregular/excess payment	Medical and Health Department	152 <sup>nd</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.7	Non-utilisation of funds	Medical and Health Department	40 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	145 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.4.8	Non/delayed completion of Sub-Health Centres and Anganwadi Centres	Medical and Health and Women and Child Development Departments	40 <sup>th</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	145 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)
	3.4.9	Delay in completion of Water Supply Scheme	Public Health Engineering Department	42 <sup>nd</sup> Report 2014-15 (14 <sup>th</sup> Vidhan Sabha)	100 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)
	3.4.10	Infructuous expenditure	Public Health Engineering Department	140 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	212 <sup>nd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	3.4.11	Non-recovery of development fee from affiliated Colleges	Department of Technical Education	144 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
2 of 2014 (2012-13)	2.1.1	Irregular expenditure	Medical and Health Department	96 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	201 <sup>st</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.1.2	Unauthorised diversion of funds	Medical and Health Department	63 <sup>rd</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	199 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.1.3	Award of work at higher rate due to non-finalisation of bid within the validity period	Urban Development and Housing Department	89 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	207 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.2.1	Unfruitful expenditure	Medical and Health Department	96 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	201 <sup>st</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.2.2	Avoidable expenditure	Public Health Engineering Department	140 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	212 <sup>nd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.2.3	Avoidable expenditure	Public Health Engineering Department	140 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	212 <sup>nd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.3.1	Persistent excess payment of pension	Finance Department	59 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	151 <sup>st</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)
	2.4.1	Management and handling of biomedical waste by 79 government hospitals in jaipur and regulation by the Rajasthan State Pollution Control Board	Departments of Medical and Health, Animal Husbandry and Environment	136 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	2.4.2	Public private partnership for lease of Manas Arogya Sadan heart care and multi speciality hospital; Loss of ₹ 290.16 Crore due to manipulation of tender evaluation and agreement	Medical Education Department	94 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	205 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.4.3	Setting up of Model Schools at block level as benchmark of excellence	School and Sanskrit Education Department	60 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	118 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	2.4.4	Irregularities in disbursement of post metric scholarships in Social Justice and Empowerment Department	Social Justice and Empowerment Department	92 <sup>nd</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	-
	2.4.5	Unproductive expenditure due to non-functioning of Trauma Care Centres	Departments of Medical Health & Family Welfare and Medical Education	94 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)Med.Ed. 95 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha) M&H	205 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha) 213 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.4.6	Non-recovery for supply of Not of Standard Quality drug	Medical and Health Department	63 <sup>rd</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	199 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.4.7	Unproductive expenditure	Medical and Health Department	95 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	213 <sup>rd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.4.8	Loss due to unauthorised and irregular destruction of supplementary nutrition	Women & Child Development Department	108 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	180 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)
1 of 2015 (2013-14)	2.1	Implementation of Sarva Shiksha Abhiyan in Rajasthan	Elementary Education Department	146 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	198 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	2.2	Modernisation of Police Force in Rajasthan	Home Department	168 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	2.3	Quality of Drinking Water	Public Health Engineering Department	169 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	3.1.1	Avoidable expenditure on supply of pipes	Public Health Engineering Department	193 <sup>rd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.1.2	Irregular and unauthorised expenditure	Public Health Engineering Department	193 <sup>rd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.2.1	Non-upgradation of ITIs	Labour Department	85 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	-
	3.2.2	Blocking of funds for more than three years	Medical Education Department	94 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	205 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	3.2.3	Delay in execution of project	Public Health Engineering Department	164 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	3.2.4	Creation of avoidable extra liability	Public Health Engineering Department	193 <sup>rd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.3.1	Persistent excess payment of pension	Finance Department	158 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	211 <sup>st</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.4.1	Implementation of Eklavya Model Residential School scheme	Tribal Area Development Department	197 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.2	Implementation of schemes for Prevention of discrimination against Girls	Women and Child Development, Medical Health and Family Welfare and Home Departments	165 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.3	Construction of Sports Infrastructure/ Stadium	Youth Affairs and Sports Department	161 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.4	Non-recovery of Government dues	Medical Education Department	96 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	201 <sup>st</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)
	3.4.5	Loss of interest due to blockage of funds	Public Health Engineering Department	164 <sup>th</sup> Report 2016-17 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.6	Non-recovery of grant from non-operational hostels	Social Justice and Empowerment Department	92 <sup>th</sup> Report 2015-16 (14 <sup>th</sup> Vidhan Sabha)	-
	3.4.7	Non-utilisation of Special Central Assistance	Tribal Area Development Department	197 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
3 of 2016 (2014-15)	2.1	Working of Juvenile Homes	Department of Child Rights & Social Justice and Empowerment	Discussion Under process	-
	2.2	Working of Rajasthan Technical University	Technical Education Department	Yet to be discussed	-
	3.1	Inadmissible and irregular extra expenditure of ₹ 21.29 crore on agriculture input subsidy to farmers	Disaster Management and Relief Department	185 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.2	Unfruitful expenditure on construction of Nursing College Building	Medical Education Department	202 <sup>nd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.3	Irregular and unauthorised sanction	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.4	Unfruitful expenditure	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.5	Non-utilisation of grant	Medical Education Department	202 <sup>nd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.6	Creation of extra liability due to approving higher rates	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.7	Extra liability to Government exchequer	Public Health Engineering Department	Discussion Under process	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.8	Unusual delay in execution of work	Public Health Engineering Department	Discussion Under process	-
	3.9	Unfruitful expenditure	Urban Development and Housing Department	Report yet to be finalised by the PAC	-
	3.10	PPP project of Soil Testing Laboratories	Agriculture Department	Report yet to be finalised by the PAC	-
	3.11	Preservation, protection, maintenance, acquisition, and control over ancient and historical monument, archaeological sites and antiquities in the State	Archaeology and Museums Department	Report yet to be finalised by the PAC	-
	3.12	Procurement and Utilisation of Machinery, Equipment, Tools and Plants in Medical Colleges and their attached Hospitals	Medical Education Department	Discussion Under process	-
	3.13	Implementation of Mukhyamantri Nishulk Dava Yojana	Medical & Health and Medical Education Departments	200 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.14	Implementation of Rajasthan Guaranteed Delivery of Public Services Act-2011	Medical & Health and Administrative Reforms & Co-ordination Departments	215 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.15	Bisalpur-Dudu drinking water supply project	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.16	Follow-up action on recommendations of PAC/audit on Performance Audit of 'Drinking Water Supply in Jaipur City' incorporated in Audit Report (Civil) 2009-10	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.17	Implementation of 'Rajiv Gandhi Vidhyarthi Digital Yojana'	Secondary and Elementary Education Department	203 <sup>rd</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.18	Failure in exercising prescribed checks and balances led to dubious payment on water transportation	Disaster Management and Relief Department and Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.19	Undue benefit to the licensee	Medical Education Department	Yet to be discussed	-
	3.20	Non-adjustment/ recovery of loans and advances	Sports and Youth Affairs Department	214 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.21	Non-recovery of due amount	Sports and Youth Affairs Department	219 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.22	Hostel buildings not utilised for intended purpose	Tribal Area Development Department	191 <sup>st</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
	3.23	Avoidable extra expenditure on construction of sewerage line due to change of alignment	Urban Development and Housing Department	Report yet to be finalised by the PAC	-
	3.24	Non-construction of Anganwadi Centres	Women and Child Development Department	189 <sup>th</sup> Report 2017-18 (14 <sup>th</sup> Vidhan Sabha)	-
2 of 2017 (2015-16)	2.1	National Rural Health Mission	Department of Medical, Health and Family Welfare	Yet to be discussed	-
	2.2	Implementation of Right of Children to Free and Compulsory Education Act, 2009	School Education Department	Yet to be discussed	-
	3.1	Inadmissible and irregular extra expenditure on agriculture input subsidy to farmers	Disaster Management and Relief Department	Yet to be discussed	-
	3.2	Avoidable extra expenditure on pipes	Public Health Engineering Department	Yet to be discussed	-
	3.3	Irregular and unauthorised sanction	Public Health Engineering Department	Yet to be discussed	-
	3.4	Unfruitful expenditure on establishment of model and small nurseries	Agriculture Department	Report yet to be finalised by the PAC	-
	3.5	Unfruitful expenditure on works under Regional Water Supply Scheme	Public Health Engineering Department	Yet to be discussed	-
	3.6	Unfruitful expenditure on construction of Navjeevan Hostel	Social Justice and Empowerment Department	Report yet to be finalised by the PAC	-
	3.7	Excess/short payment of pension	Finance Department	Yet to be discussed	-
	3.8	Implementation of Acts and Rules for Consumer Protection	Consumer Affairs Department	Report yet to be finalised by the PAC	-
	3.9	Follow-up action on recommendations of Public Accounts Committee/audit on 'Performance Audit of Jail Department' incorporated in Audit Report (Civil) 2004-05	Home (Jail) Department	Report yet to be finalised by the PAC	-
	3.10	Arogya Online in Sawai Man Singh Hospital, Jaipur	Medical Education Department	Yet to be discussed	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.11	Non-recovery of sports infrastructure fee and penalty	Higher Education Department	Yet to be discussed	-
	3.12	Non-construction of Janjati Bhawans	Tribal Area Development Department	Yet to be discussed	-
	3.13	Non-utilisation of drugs	Medical Education Department	Yet to be discussed	-
	3.14	Undue benefits to contractors	Public Health Engineering Department	Yet to be discussed	-

### Appendix 1.3

(Refer paragraph 1.8; page 10)

#### Lack of response to audit observations

S. No	Nature of Irregularity	Social Justice and Empowerment Department		Co-operative Department	
		No. of Paragraphs	Amount (₹ in lakh)	No. of Paragraphs	Amount (₹ in lakh)
1.	Fraud/Misappropriation/ embezzlement/losses/ theft of stores and cash	01	-	12	468.42
2.	Recoveries pointed out by audit	23	388.53	00	-
3.	Violation of contractual obligation, undue favour to contractor.	03	16.60	00	-
4	Avoidable/Excess Expenditure	41	487.54	07	19963.22
5	Wasteful/in fructuous expenditure	28	8,725.22	03	5.92
6	Regulatory issues	397	35,194.58	71	65003.00
7	Idle investments/idle establishment/blockade of funds/diversion of funds	113	76,603.87	07	8621.95
8	Idle/delay in commissioning equipments.	27	23,633.59	00	-
9	Non achievement of objectives	59	15,832.29	06	20785.23
10	Miscellaneous	242	1,35,291.19	66	41875.40
	<b>Total</b>	<b>934</b>	<b>2,96,173.41</b>	<b>172</b>	<b>1,56,723.14</b>

## Appendix 2.1

(Refer paragraph 2.1.7.1; page 20)

### Details showing non-availability of basic facilities in test checked healthcare centers

S. No.	Deficiencies noticed	Nos.	Healthcare centers
1.	Boundary wall not constructed/damaged	14	District hospital: Longia. Dispensaries: Haldina, Hatoondi, Ismailpur, Arai, Nanan, Siras, Tehralodha, Pangoor, Nayawas, Kundai, Jawar, Kathar and Gusaisar.
2.	Electricity connection not available	14	Dispensaries: Todanagar, Hatoondi, Arai, Sampla, Rohicha Khurd, Khudala, Peelwa, Kurad, Nithar, Nayawas, Kundai, Khempur, Nandesham and Roda.
3.	Drinking Water facility not available	19	Dispensaries: Todanagar, Hatoondi, Ismailpur, Shahpur, Harsora, Arai, Sampla, Nanan, Peelwa, Undwa, Kurad, Siras, Tehralodha, Sarsaina, Nithar, Kundai, Jawar, Nandeshama and Roda.
4.	Toilet facility not available	18	Dispensaries: Hatoondi, Shahpur, Harsora, Arai, Dabrela, Nagola, Sampla, Nanan, Peelwa, Siras, Tehralodha, Sarsaina, Nithar, Pangoor, Nayawas, Kundai, Kathar and Nandeshama.
5.	Healthcare unit not accessible by road	6	Dispensaries: Todanagar, Hatoondi, Siras, Helak, Kundai and Gusaisar.
6.	Healthcare unit not accessible by public transport	15	Dispensaries: Haldina, Ullahedi, Todanagar, Hatoondi, Dabrela, Siras, Tehralodha, Sarsaina, Helak, Nayawas, Kundai, Jawar, Shekhsar, Kathar and Gusaisar.
7.	Ramp not available	26	District hospital: Alwar Dispensaries: Todanagar, Hatoondi, Ismailpur, Shahpur, Harsora, Haldina, Arai, Nagola, Silora, Sampla, Undwa, Kurad, Siras, Tehralodha, Sarsaina, Nithar, Pangoor, Peelwa, Nayawas, Kundai, Jawar, Kathar, Shekhsar, Roda and Gusaisar.

## Appendix 2.2

(Refer paragraph 2.1.7.4 (iii) ; page 25)

### Details of healthcare centers where deployment of manpower was irrational as of March 2017

Healthcare centre	Name of healthcare centre	Medical Officer			Nurse/Compounder		
		Required as per norms	Men-in-position	Excess (+)/ Short (-) as per norms	Required as per norms	Men-in-position	Excess (+)/ Short (-) as per norms
District Hospital (6)	Longia, Ajmer	12	7	(-)5	35	18	(-)17
	Alwar	4	4	-	5	8	(+)3
	Kota	4	5	(+)1	5	12	(+)7
	Khanda Phalsa, Jodhpur	4	5	(+)1	5	17	(+)12
	Moti Chhotha, Udaipur	12	6	(-)6	35	13	(-)22
	Bikaner	4	5	(+)1	5	7	(+)2
	<b>Total</b>	<b>40</b>	<b>32</b>	<b>(-)8</b>	<b>90</b>	<b>75</b>	<b>(-)15</b>
<b>Audit observation:</b>							
(i) Against the norms of requirement of 40 MOs, only 32 MOs were posted.							
(ii) Five MOs each were posted in three DHs (Khanda Phalsa, Jodhpur, Bikaner and Kota) against the requirement of four MOs as per norms.							
(iii) Seven and six MOs were posted in DHs, Longia, Ajmer and Moti Chhotha respectively against the norm of 12 in each of them.							
(iv) Against the norms of requirement of 20 Nurses/Compounders in four DHs (Khanda Phalsa, Jodhpur, Kota, Alwar and Bikaner), 44 Nurses/Compounders were deployed, which was excess of 24 over the requirement. Whereas, 31 Nurses/Compounders were posted in two DHs (Longia, Ajmer and Moti Chhotha, Udaipur), which is 39 short of the requirements.							
Hospital (10)	Beawar	4	4	-	5	6	(+)1
	Mandanganj Kishangarh	3	4	(+)1	4	7	(+)3
	Dadiya	3	4	(+)1	4	2	(-)2
	Khairtal	3	2	(-)1	4	3	(-)1
	Rajgarh	3	3	-	4	4	-
	Bharatpur	4	3	(-)1	5	15	(+)10
	Kumher	3	4	(+)1	4	4	-
	Aayad	3	3	-	4	1	(-)3
	Jagdamba Masuriya	3	2	(-)1	4	7	(+)3
	Mavli	3	3	-	4	4	-
<b>Total</b>	<b>32</b>	<b>32</b>	<b>-</b>	<b>42</b>	<b>53</b>	<b>(+)11</b>	
<b>Audit observation:</b>							
(i) Four MOs were posted in Madanganj Kishangarh and Dadiya (Ajmer district) and Kumher (Bharatpur district) against the norm of three in each of them.							
(ii) Seven MOs were posted in Khairtal(2), Bharatpur (3) and Jagdamba Masuriya (2) against the norm of 10 MOs in (Khairtal (3), Bharatpur (4) and Jagdamba Masuriya (3).							
(iii) Seven Nurse/Compounders were posted in Madanganj Kishangarh and Jagdamba Masuriya against the norms of four each whereas six and 15 were posted in Beawar and Bharatpur against the norms of five in each of them.							
(iv) Two, three and one Nurses/Compounders were posted in Dadiya, Khairtal and Ayad respectively against the norms of four in each of them.							

Healthcare centre	Name of healthcare centre	Medical Officer			Nurse/Compounder		
		Required as per norms	Men-in-position	Excess (+)/ Short (-) as per norms	Required as per norms	Men-in-position	Excess (+)/ Short (-) as per norms
Dispensaries (36)	Sampla	1	1	-	1	0	(-)1
	Arai	1	1	-	1	0	(-)1
	Dabrela	1	0	(-)1	1	1	-
	Haldina	1	1	-	1	1	-
	Harsora	1	1	-	1	1	-
	Hatoondi	1	1	-	1	1	-
	Ismailpur	1	1	-	1	1	-
	Nagola	1	0	(-)1	1	1	-
	Roda	1	1	-	1	1	-
	Shahpur	1	1	-	1	1	-
	Silora	1	1	-	1	1	-
	Todanagar	1	1	-	1	1	-
	Ullahedi	1	1	-	1	1	-
	Geeta Bhawan	1	1	-	1	1	-
	Nanan	1	1	-	1	1	-
	Rohicha Khurd	1	1	-	1	0	(-)1
	Kundai	1	1	-	1	1	-
	Peelwa	1	0	(-)1	1	0	(-)1
	Sarsaina	1	1	-	1	1	-
	Tehralodha	1	1	-	1	1	-
	Nithar	1	1	-	1	1	-
	Helak	1	1	-	1	1	-
	Siras	1	1	-	1	1	-
	Pangoor	1	1	-	1	1	-
	Undwa	1	1	-	1	0	(-)1
	Kurad	1	1	-	1	1	-
	Shekhsar	1	1	-	1	1	-
	Sathasar	1	1	-	1	1	-
	Gusaisar	1	1	-	1	1	-
	Dhanmandhi	1	1	-	1	2	(+)1
	Nandesham	1	0	(-)1	1	1	-
	Kathar	1	1	-	1	1	-
	Khempur	1	0	(-)1	1	1	-
	Jawar	1	1	-	1	1	-
	Khudala	1	1	-	1	1	-
	Nayawas	1	1	-	1	1	-
<b>Total</b>		<b>36</b>	<b>31</b>	<b>(-)5</b>	<b>36</b>	<b>32</b>	<b>(-)4</b>

**Audit observation:**

(i) No MOs were deployed in five dispensaries (Dabrela, Nagola, Peelwa, Khempur, Nandeshma) against the norms of one MO in each of them.

(ii) Against the norms of one Nurse/Compounder, no Nurse/compounder was posted in five dispensaries (Arai, Sampla Undwa, Peelwa and Rohicha Khurd) whereas two Nurses/Compounders were deployed in one dispensary at Dhanmandhi.

### Appendix 2.3

(Refer paragraph 2.1.11.1; page 37)

#### Details of drugs which were not distributed to all DAOs by pharmacy Bharatpur during 2015-17

S. No.	Name of drug	Quantity received from other pharmacies	Date of issue	Name of DAOs to whom drugs were supplied (number)	Name of DAOs to whom drugs were not supplied (number)
<b>2015-16</b>					
1	Amla Churna	450 kg	30.07.2015 to 03.08.2015	Kota, Baran, Bundi, Jhalawar, Dholpur and Sawai Madhopur (6).	Alwar, Bharatpur, Dausa and Karauli (4).
2	Avipattikar Churna	1,000 kg	30.07.2015 to 20.08.2015	Kota, Baran, Bundi, Jhalawar, Bharatpur, Sawai Madhopur, Dausa and Alwar (8).	Dholpur and Karauli (2).
3	Sitopladi Churna	4,500 kg	30.07.2015 to 03.08.2015	Kota, Baran, Bundi, Bharatpur and Dausa (5).	Alwar, Karauli, Sawai Madhopur, Jhalawar and Dholpur (5).
4	Udavarthhar Churna	700 kg	30.07.2015 to 03.08.2015	Kota, Bharatpur, Sawai Madhopur, Dausa, Karauli, Alwar and Dholpur (7).	Baran, Bundi and Jhalawar (3).
5	Shothar Kwath	240 kg	30.07.2015 to 02.08.2015	Kota, Jhalawar, Dholpur and Bharatpur (4).	Baran, Sawai Madhopur, Alwar, Dausa, Karauli and Bundi (6).
6	Arkh Makoy	156 litre	08.03.2016 to 14.03.2016	Bharatpur and Dholpur (2).	Baran, Bundi, Kota, Dausa, Karauli, Alwar, Sawai Madhopur and Jhalawar (8).
<b>2016-17</b>					
1	Kutki Chirayta Churna	800 kg	03.08.2016 to 05.08.2016	Kota, Baran, Bundi, Sawai Madhopur, Dausa, Karauli and Dholpur (7).	Jhalawar, Bharatpur and Alwar (3).
2	Lawan Bhaskar Churna	750 kg	03.08.2016 to 05.08.2016	Alwar, Jhalawar, Karauli and Dholpur (4).	Kota, Baran, Bundi, Bharatpur, Dausa and Sawai Madhopur (6).
3	Nagkeshar Churna	350 kg	02.08.2016 to 05.08.2016	Bharatpur, Baran, Bundi, Sawai Madhopur, Kota, Dausa and Jhalawar (7).	Alwar, Karauli and Dholpur (3).
4	Balsudha Bhasma	355.500 kg	02.08.2016 to 05.08.2016	Alwar and Bharatpur (2).	Kota, Baran, Bundi, Jhalawar, Dholpur, Sawai Madhopur, Dausa and Karauli (8).
5	Shatavri Churna	1,050 kg	03.08.2016	Karauli and Dholpur (2).	Kota, Baran, Sawai Madhopur, Bharatpur, Bundi, Dausa, Alwar and Jhalawar (8).

## Appendix 2.4

(Refer paragraph 2.1.11.1; page 37)

### Details of drugs which were issued delayed by Bharatpur pharmacy

S.No.	Name of drug	Quantity received	Date of receipt in pharmacy	Date of issue to DAOs	Delay (in months)
1	Avipattikar Churna	1,004 kg	26.08.2015	08.03.2016 to 14.03.2016	06 months
2	Mahasudarshan Churna	1,800 kg	11.03.2014	26.03.2014 to 09.02.2015	11 months
3	Hingwastak Churna	1,080 kg	04.08.2014	03.03.2015 to 08.09.2015	07 to 13 months
4	Sitopladi Churna	4,500 kg	11.11.2013	09.01.2014 to 29.12.2015	02 to 13 months
5	Trifla Churna	412.500 kg	22.09.2014	31.07.2015 to 16.10.2015	10 to 13 months
6	Dashmul Kwath	1,160 kg	06.01.2015	12.02.2015 to 31.01.2016	01 to 12 months
7	Goziwahdi Kwath	5,000 kg	22.09.2014	23.09.2014 to 19.01.2016	16 months
8	Ark Vishuchikantak	1,760 Bottle	22.09.2014	23.09.2014 to 03.08.2015	11 months
9	Arjuntawak Churna	2,000 kg	09.02.2016	02.08.2016 to 05.08.2016	06 months
10	Lawanbhaskar Churna	750 kg	25.02.2016	02.08.2016 to 05.08.2016	06 months
11	Madhuyasthi Churna	550 kg	25.02.2016	20.02.2017 to 28.02.2017	12 months

## Appendix 2.5

(Refer paragraph 2.1.12; page 38)

### Details of inspection conducted by the Drug Inspectors during 2012-17

Divisional office	Name	Number of inspection carried out by DI during				
		2012-13	2013-14	2014-15	2015-16	2016-17
Jaipur	Sh. Mahendra Kr. Sharma	30	-	-	-	-
	Sh. Mahesh Kr. Sharma	122	129	121	134	120
Jodhpur	Sh. Mahendra Kachawa	67	86	118	-	-
	Sh. Indraveer Bhardwaj	-	-	-	37	66
Udaipur	Sh. Ram Pal Somani	04	-	-	-	-
	Sh. Suresh Chand Sharma	-	129	67	-	-
	Sh. Amar Chand Kavia	-	-	-	90	64
Ajmer	Sh. Amar Chand Kavia	80	38	33	-	-
Bharatpur/ Kota	Sh. Jagdish Upadhaya	36	36	40	-	-
	<b>Total inspections</b>	<b>339</b>	<b>418</b>	<b>379</b>	<b>261</b>	<b>250</b>
	Total units	280	295	285	297	302
	Number of inspection to be carried out	560	590	570	594	604
	<b>Achievement</b>	<b>60.54%</b>	<b>70.85%</b>	<b>66.49%</b>	<b>43.94%</b>	<b>41.39%</b>

## Appendix 2.6

(Refer paragraph 2.2.12.1; page 64)

### Statement showing status of ongoing major drinking water supply projects in the state and test checked districts

(₹ in crore)

Particulars	Rajasthan	Status of Major drinking water projects in test checked districts							
		Alwar	Bharatpur	Bikaner	Jaipur	Jodhpur	Kota	Nagaur	Udaipur
Total number of ongoing major drinking water Projects	54	0	3	1	5	7	1	2	0
Total sanctioned cost	25,790.61	0	1,580.49	106.00	2,030.11	2,075.19	118.04	4,132.26	0.00
Expenditure Up to March 2017	14,185.44	0	511.45	99.00	1,540.30	1,282.06	50.74	1,837.26	0.00
<b>Details of major drinking water projects delayed and their reasons</b>									
Number of projects delayed	37*	0	2	0	4	4	1	2	0
Total sanctioned cost	20,695.8	0.00	1,269.00	0.00	1,450.11	1,355.15	118.04	4,132.26	0.00
Expenditure Up to March 2017	8,831.87	0.00	408.94	0.00	593.13	578.57	50.83	465.30	0.00
<b>Reasons for delay</b>									
(i) Slow progress of work attributed to the contractor	36	0	2	0	4	4	1	1	0
(ii) Quality issue	1	0	0	0	0	0	0	0	0
(iii) Contractual problems including arbitration and litigations	3	0	0	0		0	0	1	0
(iv) Source / pipeline related problems	5	0	0	0	1	0	0	1	0
(v) Problem of non-availability / possession of land	19	0	0	0	1	3	0	0	0
(vi) Statutory clearances / permissions unavailable from respective authorities	11	0	1	0	1	0	1	0	0
(vii) Electricity/ Power connection not available	1	0	0	0	0	0	0	0	0
(viii) Lack / Paucity of funds	2	0	0	0	0	0	0	1	0

Source: IMIS

\*Though reasons for delay in completion of projects, have been classified in eight categories, yet more than one reason were attributable for delay. However, the work has been categorized to the prominent category.

## Appendix 2.7

(Refer paragraph 2.2.12.1; page 64)

### Statement showing status of ongoing Rural Water Supply Schemes in the state and test checked districts

Particulars	Rajasthan	Status of Rural Water Supply Schemes in test checked districts							
		Alwar	Bharatpur	Bikaner	Jaipur	Jodhpur	Kota	Nagaur	Udaipur
Total number of ongoing schemes	1,356	25	179	2	31	115	2	144	2
Number of ongoing schemes updated by PHED on IMIS	437	0	123	0	3	3	0	3	0
Ongoing schemes with no delay	318	0	52	0	1	0	0	3	0
Estimated cost (₹ in crore)	14,491.40	0.00	1,531.80	0.00	1,089.59	920.30	0	392.81	0.00
Expenditure (₹ in crore)	2,552.20	0.00	196.65	0.00	193.05	299.48	0	172.94	0.00
<b>Details of Rural Water Supply Schemes delayed and their reasons</b>									
(i) Material not available	1	0	0	0	1	0	0	0	0
(ii) Problem of non-availability / possession of land	48	0	44	0	1	2	0	0	0
(iii) Contractual problems including arbitration and litigations / public unrest and protests	22	0	5	0	0	1	0	0	0
(iv) Partial acceptance of tenders / uncompetitive bidding by contractors / agencies	1	0	0	0	0	0	0	0	0
(v) Statutory clearances / permissions unavailable from respective authorities	21	0	0	0	0	0	0	0	0
(vi) Source related problems	15	0	14	0	0	0	0	0	0
(vii) Lack / Paucity of funds	3	0	1	0	0	0	0	0	0
(viii) Electricity/ Power connection not available	8	0	7	0	0	0	0	0	0
<b>Total schemes delayed</b>	<b>119</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Source: IMIS

## Appendix 2.8

(Refer paragraph 2.2.12.6; page 71)

### Statement showing the details of incomplete/delayed schemes

(₹ in crore)

S. No.	Name of scheme	Date of Work Order & (Amount)	Stipulated month of completion	Period of delay upto July 2017	Expenditure up to July 2017	Status of work and reasons for delay
1	UWSS Rajeev Gandhi Nagar- Prem Nagar- Lakhawa	November 2012 (66.89)	June 2014	37 Months	59.76	Incomplete due to delay in obtaining permission for road cutting, non-clearance of forest land, slow progress by contractor.
2	Construction of OHSR at Jajiwala Kalan (RWSS Manaklao- Daijar- Bannar)	February 2011 (0.39)	August 2012	59 Months	0.28	Incomplete due to objection raised by Defense Department for being near to ammunition depot.
3	UWSS Kota Akelgarh- Dasshera Maidan	May 2014 (3.58)	March 2015	28 Months	8.70	Incomplete due to delay in obtaining permission for road cutting, land dispute and encroachment.
4	RWSS Dudu	April 2013 (1.72)	January 2014	42 Months	1.33	Incomplete due to slow progress by contractor.
5	UWSS Sambhar Lake	October 2012 (3.56)	November 2013	44 Months	2.45	Incomplete due to slow progress by contractor.
6	UWSS Sambhar- Phulera	September 2008 (0.86)	June 2009	96 Months	1.86	Incomplete due to protest by villagers.
7	UWSS Kho- Nagorian	November 2012 (8.61)	February 2014	41 Months	7.86	Completed but not commissioned due to protest by nearby habitations.
	<b>Total</b>				<b>82.24</b>	

### Appendix 3.1

(Refer paragraph 3.1; page 130)

#### Statement showing details of pipes supplied beyond stipulated period

S.No.	Size of pipes	Stipulated month for supply	Total quantity to be supplied (in metre)	Actual quantity supplied upto stipulated period (in metre)	Quantity supplied with delay (in metre)	Rate for supply (in ₹)	Cost of pipe (in ₹)	Compensation at 0.25 per cent	Delay in month	Total (in ₹)
1	2	3	4	5	6	7	8 (6*7)	9 (8*0.25%)	10	11 (9*10)
<b>A. Raw Water Rising Main</b>										
1	600 mm MS Pipes (6.3 mm thick)	April 2014	450	-	450	8,786	3,953,700	9,884	32	316,288
<b>B. Clear Water Rising Main</b>										
<b>DI K-9 Pipes</b>										
2	100mm	January 2015	13,600	6,600	7,000	909	6,363,000	15,908	23	365,884
3	150mm	January 2015	7,900	-	7,900	1,237	9,772,300	24,431	23	561,913
4	200mm	January 2015	29,140	14,140	15,000	1,644	24,660,000	61,650	18	1,109,700
					11,141	1,644	18,315,804	45,790	5	228,950
5	250mm	January 2015	20,000	4,000	16,000	2,121	33,936,000	84,840	1	84,840
					10,000	2,121	21,210,000	53,025	7	371,175
					8,020	2,121	17,010,420	42,526	15	637,890

S.No.	Size of pipes	Stipulated month for supply	Total quantity to be supplied (in metre)	Actual quantity supplied upto stipulated period (in metre)	Quantity supplied with delay (in metre)	Rate for supply (in ₹)	Cost of pipe (in ₹)	Compensation at 0.25 per cent	Delay in month	Total (in ₹)
1	2	3	4	5	6	7	8 (6*7)	9 (8*0.25%)	10	11 (9*10)
6	400mm	January 2015	21,300	2,057	19,243	3,609	69,447,987	173,620	1	173,620
					8,206	3,609	29,615,454	74,039	1	74,039
					7,381	3,609	26,638,029	66,595	2	133,190
					665	3,609	2,399,985	6,000	19	114,000
7	450mm	January 2015	10,850	6,577	4,273	4,585	19,591,705	48,979	3	146,937
					214	4,585	981,190	2,453	3	7,359
					104	4,585	476,840	1,192	17	20,264
<b>DI K-7 Pipes</b>										
8	100mm	August 2015	63,200	58,301	4,899	813	3,982,887	9,957	3	29,871
					1,027	813	834,951	2,087	3	6,261
					13,027	813	10,590,951	26,477	10	264,770
9	125mm	August 2015	55,080	25,000	30,080	1,032	31,042,560	77,606	4	310,424
					28,028	1,032	28,924,896	72,312	1	72,312
					9,108	1,032	9,399,456	23,499	2	46,998
					24,108	1,032	24,879,456	62,199	2	124,398
					20,445	1,032	21,099,240	52,748	2	105,496
					17,471	1,032	18,030,072	45,075	5	225,375
10	150mm	August 2015	41,700	40,000	1,700	1,114	1,893,800	4,735	4	18,940
11	200mm	August 2015	35,650	15,000	20,650	1,365	28,187,250	70,468	4	281,872
					19,663	1,365	26,839,995	67,100	1	67,100
					6,634	1,365	9,055,410	22,639	6	135,834
					2,675	1,365	3,651,375	9,128	5	45,640

S.No.	Size of pipes	Stipulated month for supply	Total quantity to be supplied (in metre)	Actual quantity supplied upto stipulated period (in metre)	Quantity supplied with delay (in metre)	Rate for supply (in ₹)	Cost of pipe (in ₹)	Compensation at 0.25 per cent	Delay in month	Total (in ₹)
1	2	3	4	5	6	7	8 (6*7)	9 (8*0.25%)	10	11 (9*10)
12	250mm	August 2015	5,400	900	4,500	1,718	7,731,000	19,328	16	309,248
13	350mm	August 2015	14,200	14,137	63	2,778	175,014	438	16	7,008
14	400mm	August 2015	31,750	21,646	10,104	3,063	30,948,552	77,371	10	773,710
					5,423	3,063	16,610,649	41,527	1	41,527
					5,104	3,063	15,633,552	39,084	5	195,420
15	450mm	August 2015	12,840	7,280	5,560	3,684	20,483,040	51,208	10	512,080
					4,619	3,684	17,016,396	42,541	1	42,541
					1,869	3,684	6,885,396	17,213	5	86,065
<b>MS Pipes</b>										
16	100mm	December 2014	500	-	500	1,362	681,000	1,703	13	22,139
					315	1,362	429,030	1,073	11	11,803
17	125mm	December 2014	500	-	500	1,594	797,000	1,993	24	47,832
18	150mm	December 2014	500	-	500	2,054	1,027,000	2,568	13	33,384
					478	2,054	981,812	2,455	1	2,455
					399	2,054	819,546	2,049	10	20,490
19	200mm	December 2014	500	-	500	2,846	1,423,000	3,558	13	46,254
					452	2,846	1,286,392	3,216	11	35,376
20	250mm	December 2014	500	-	500	3,455	1,727,500	4,319	13	56,147
					426	3,455	1,471,830	3,680	11	40,480
	350mm	December 2014	500	-	500	4,855	2,427,500	6,069	24	145,656
21	400mm	December 2014	500	-	500	5,732	2,866,000	7,165	24	171,960
22	450mm	December 2014	500	-	500	6,183	3,091,500	7,729	24	185,496

S.No.	Size of pipes	Stipulated month for supply	Total quantity to be supplied (in metre)	Actual quantity supplied upto stipulated period (in metre)	Quantity supplied with delay (in metre)	Rate for supply (in ₹)	Cost of pipe (in ₹)	Compensation at 0.25 per cent	Delay in month	Total (in ₹)
1	2	3	4	5	6	7	8 (6*7)	9 (8*0.25%)	10	11 (9*10)
<b>C. Cluster Distribution System</b>										
<b>DI K-7 Pipes</b>										
23	100mm	March 2016	261,680	171,668	90,012	828	74,529,936	186,325	1	186,325
					70,012	828	57,969,936	144,925	1	144,925
					67,012	828	55,485,936	138,715	3	416,145
					64,512	828	53,415,936	133,540	4	534,160
24	125mm	March 2016	72,175	10,153	47,022	1,051	49,420,122	123,550	2	247,100
					40,684	1,051	42,758,884	106,897	7	748,279
25	150mm	March 2016	40,475	33,876	6,599	1,134	7,483,266	18,708	1	18,708
					2,724	1,134	3,089,016	7,723	8	61,784
<b>HDPE PN-6</b>										
26	90mm	June 2016	70,265	25,000	45,265	263	11,904,695	29,762	5	148,810
					35,265	263	9,274,695	23,187	1	23,187
27	110mm	June 2016	54,150	17,100	37,050	344	12,745,200	31,863	6	191,178
28	125mm	June 2016	46,795	12,024	34,771	428	14,881,988	37,205	6	223,230
29	140mm	June 2016	48,905	8,904	40,001	513	20,520,513	51,301	6	307,806
30	160mm	June 2016	29,030	9,030	20,000	643	12,860,000	32,150	6	192,900
31	180mm	June 2016	11,225	5,220	6,005	799	4,797,995	11,995	6	71,970
32	200mm	June 2016	7,290	3,288	4,002	981	3,925,962	9,815	6	58,890
<b>MS Pipes</b>										
33	80mm	April 2015	400	-	400	1,189	475,600	1,189	20	23,780
34	100mm	April 2015	300	-	300	1,376	412,800	1,032	20	20,640
35	125mm	April 2015	600	-	600	1,609	965,400	2,414	20	48,280
36	150mm	April 2015	300	-	300	2,034	610,200	1,526	20	30,520
37	200mm	April 2015	100	-	100	2,735	273,500	684	20	13,680

S.No.	Size of pipes	Stipulated month for supply	Total quantity to be supplied (in metre)	Actual quantity supplied upto stipulated period (in metre)	Quantity supplied with delay (in metre)	Rate for supply (in ₹)	Cost of pipe (in ₹)	Compensation at 0.25 per cent	Delay in month	Total (in ₹)
1	2	3	4	5	6	7	8 (6*7)	9 (8*0.25%)	10	11 (9*10)
<b>D. Village Distribution System</b>										
<b>HDPE PN-6 (PE-80) Pipes</b>										
38	63mm	July 2016	199,011	24,700	174,311	167	29,109,937	72,775	5	363,875
39	75mm	July 2016	82,315	25,000	57,315	207	11,864,205	29,661	5	148,305
40	90mm	July 2016	67,688	25,000	42,688	265	11,312,320	28,281	5	141,405
41	110mm	July 2016	13,003	-	13,003	344	4,473,032	11,183	5	55,915
42	125mm	July 2016	5,229	-	5,229	428	2,238,012	5,595	5	27,975
<b>DI K-7 Pipe Line</b>										
43	100mm	January 2016	122,043	12,821	109,222	828	90,435,816	226,090	10	2,260,900
					111,722	828	92,505,816	231,265	1	231,265
44	150mm	January 2016	7,409	-	7,409	1,134	8,401,806	21,005	11	231,055
<b>MS Pipes</b>										
45	80mm	April 2015	500	-	500	1,152	576,000	1,440	20	28,800
46	100mm	April 2015	500	-	500	1,328	664,000	1,660	20	33,200
47	125mm	April 2015	100	-	100	1,550	155,000	388	20	7,760
<b>Total</b>										<b>16,111,163</b>