

Appendices

Appendix 1.1
Details of NGOs which received grants-in-aid of ₹ 25 lakh or more during
the year 2016-17
(Referred to in paragraph 1.1)

(₹ in Lakh)				
Sl.No.	Name of the department		Name of the NGO	Grant received
1	Department. Of Woman & Child Development	1	YWCA of Delhi	77.00
		2	Delhi Social Welfare Board	142.23
		3	Prayas, OHB-I	79.58
		4	Salam Balak Trust	32.71
		5	Prayas Shelter Home for Girls	28.97
		6	Prayas Shelter Home for Boys	55.90
		7	Bal Sahyog	50.44
		8	Salam Balak Trust DMRC Children Home	61.29
		9	ODRS SBT Morigate	19.64
2	Department for the Welfare of SC/ST/OBC & Minorities(KISS NGO)	10	Kalinga Institute of Social Sciences	282.36
3	Law, Justice and Legislative affairs	11	Delhi Dispute Resolution Society	400.00
Total				1,230.12

Appendix 2.1.1
Purchase of medicines with Shorter Shelf Life
(Referred to in paragraph 2.1.9.4)

Sl. No.	Name of the Medicine	Agency	Invoice No & Date	Mfd. date	Total Life (Months)	Remaining period of life at the time of purchase (%)	Qty	Unit rate	Cost (in ₹)
1	Antaf Syp.	M/s KAPL	(206)8.2.13	10/11	36	21 months(58)	3800	21.50	81,700
2	Blopure Syp.	M/s KAPL	(206)8.2.13	9/11 6/11 10/10	36 36 36	20 months(55) 17 months(47) 09 months(25)	865 246 350	19.95	29,147
3	Caldis Syp.	M/s KAPL	(206)8.2.13	9/11	36	20 months(55)	2100	19.90	41,790
4	Dycon Syp.	M/s KAPL	(206)8.2.13	10/11	24	8 months(33)	2000	19.85	39,700
5	K. Ferromax Syp	M/s KAPL	(206)8.2.13	10/11	36	21 months(58)	900	26.90	24,210
6	Nebore Syp	M/s KAPL	(206)8.2.13	9/11 10/11	36 24	20 months(55) 09 months(37)	1842 250	20.30	42,468
7	Dealka Syp.	M/s KAPL	(206)8.2.13	9/11	36	20 months(55)	1200	20.15	24,180
8	K.Cold Tab	M/s KAPL	(206)8.2.13	10/11	36	21 months(58)	37	16.70	,618
9	Haridya	M/s KAPL	(206)8.2.13	10/11	36	21 months(58)	80	25.50	2,040
10	Dealka Syp.	M/s KAPL	(208)13.2.13	9/11	36	19 months(53)	40	20.15	806
11	Exol tab	M/s KAPL	(207)8.2.13	9/11 9/11	36 36	20 months(55)	1731 5280	17.10	1,19,888
12	Dycon tab	M/s KAPL	(207)8.2.13	9/11	36	20 months(55)	1690	11.25	19,012
13	Caldis tab	M/s KAPL	(207)8.2.13	10/11 10/11	36 36	21 months(58)	3804 1692	18.65	1,02,500
14	Refit tab	M/s KAPL	(207)8.2.13	10/11	36	21 months(58)	2286	22.40	51,206
15	Leu tab	M/s KAPL	(207)8.2.13	9/11	36	20 months(55)	1806	20.30	36,662
16	Madhu niyantrak tab	M/s KAPL	(207)8.2.13	10/11	36	21 months(58)	261	25.00	6,525
17	K.Burn cool oint	M/s KAPL	(207)8.2.13	11/11	24	10 months(42)	876	22.35	19,579
18	Curgul p oint	M/s KAPL	(207)8.2.13	11/11	24	10 months(42)	1076	22.40	24,102
19	K-cold rub	M/s KAPL	(207)8.2.13	11/11	24	10 months(42)	840	21.00	17,640
20	Refit oint	M/s KAPL	(207)8.2.13	11/11	24	10 months(42)	85	22.50	1,912
21	Dermex oint	M/s KAPL	(207)8.2.13	11/11	24	10 months(42)	476	24.45	16,638
22	Exol tab	M/s KAPL	(281)29.11.16	11/14	36	12 months(33)	15	18.97	285
Total									7,02,608

Appendix 2.2.1
Details of works executed without the approval of competent authority
(Referred to in paragraph 2.2.9.2 (iii))

Sl. No.	Division	Division	Work Detail	Work Order/ Date of award of work	Last/Final Bill amount (in ₹)
1	2	3	4	5	6
1	SDMC	(Pr)-I/CNZ	Improvement and strengthening of roads and providing drainage in NDSE-I	02/ 27.06.14	8,50,633
2	SDMC	(Pr)-I/CNZ	Improvement of Road Berms by RMC Pavement & Improvement of Drainage System in Chirag Encl	04/ 11.08.15	3,13,87,650
3	SDMC	(Pr)-I/CNZ	Total Station Survey of Defence Colony School Area	08, 22.08.12	1,97,500
4	SDMC	(Pr)-I/CNZ	Provision of Office Furniture at Ambedkar Stadium	09, 22.08.12	5,99,436
5	SDMC	(Pr)-I/CNZ	Provision of Office Furniture at Ambedkar Stadium	10, 22.08.12	5,84,476
6	SDMC	(Pr)-I/CNZ	Total Station Survey and Consultancy	34, 15.01.13	1,53,400
7	SDMC	M-I/WZ	C/o footpath in Commercial Complex in Nangal Raya.	839/ 17.12.14	4,99,798
8	SDMC	M-I/WZ	Pdg. and applying road marking strips using thermoplastic paint in Hari Nagar	1192/ 11.03.15	4,62,426
9	SDMC	M-I/WZ	Stg. of Carriageway (remaining work) in Rajouri Garden.	126/ 09.07.15	1,82,39,242
10	SDMC	Pr.-II/ SZ	Improvement of road by providing dense carpet in Gadaipur village	3/ 26.04.12	4,96,968
11	SDMC	Pr.-II/ SZ	Construction of office cabin at Civic Centre in SDMC	9/ 05.11.12	2,63,053
12	SDMC	Pr.-II/ SZ	Construction of office cabin at Civic Centre	14/ 24.12.12	5,74,589
13	SDMC	Pr.-II/ SZ	Providing a requisite furniture at Civic Centre/SDMC.	01/ 22.05.14	22,13,761
14	SDMC	WZ, Pr.-II	Construction of Culvert in Vikas Puri	05/ 18.04.12	3,69,595
15	SDMC	WZ, Pr.-II	Providing road signages, blinkers and rumble strips on Janak Setu	65/ 17.10.12	4,51,290
16	SDMC	WZ, Pr.-II	Improvement of approach road by Bituminous concrete near Janak Setu	89/ 04.01.13	4,34,369
17	SDMC	WZ, Pr.-II	I/S of road from Holly Innocent School to Najafgarh Road	10/ 29.04.13	14,36,445
18	SDMC	WZ, Pr.-II	I/S of road near Kangara Niketan Society to gate of park in KG-II in Vikas Puri	11/ 29.04.13	14,51,280
19	SDMC	WZ, Pr.-II	Construction of office building of the EE(Project-II)WZ under Dabri Flyover in WZ)	16/ 01.08.14	12,21,412

Sl. No.	Division	Division	Work Detail	Work Order/ Date of award of work	Last/Final Bill amount (in ₹)
20	SDMC	WZ, Pr.-II	Construction of office building of the Superintending Engineer (West) under Dabri Flyover	17/ 01.08.14	12,80,995
21	SDMC	WZ, Pr.-II	Construction of office building of the EE(Project-I)WZ under Dabri Flyover	26/ 13.11.14	12,50,047
22	SDMC	WZ, Pr.-II	Improvement of land under Pillar No. 3 and 4 of dabri flyover in West Zone)	87/ 18.02.15	3,88,593
23	SDMC	WZ, Pr.-II	Improvement of side berms of D-1-A Block, Janakpuri	92/ 25.02.15	3,66,236
24	SDMC	WZ, Pr.-II	Providing road marking strips in Janak Puri	93/ 25.02.15	4,34,099
25	SDMC	WZ, Pr.-II	Construction of Toilet Block at Divisional Office under Dabri Flyover)	105/ 27.03.15	7,33,411
26	SDMC	WZ, Pr.-II	Development of Ground	01/ 06.04.15	3,14,708
27	SDMC	WZ, Pr.-II	Construction of additional rooms at the divisional office and boundary wall under span No.1 and 2 under Dabri flyover	11/ 16.04.15	12,23,143
28	SDMC	WZ, Pr.-II	Providing and applying road marking strips by using thermo plastic paint in Janakpuri	19/ 10.07.15	2,16,832
29	SDMC	WZ, Pr.-II	Providing Chequered tiles on footpath of Railway span of Janak Setu	47, 24.07.12	4,99,300
30	SDMC	WZ, Pr.-II	Providing hand railing of railway span of Janak Setu	48, 24.07.12	4,98,600
31	SDMC	WZ, Pr.-II	Providing Central verge at Janak Setu	01, 04.04.13	4,99,200
32	SDMC	WZ, Pr.-II	Improvement side berms in Punjabi Bagh	108, 04.02.14	4,98,400
33	EDMC	Shahdra North Pr.-I	Consultancy assignment for development of land at Apsara Border near Toll Tax Plaza Babapur road and Anaj Mandi Old Zonal Office Shahdara.	41/ 09.01.13	3,78,000
34	EDMC	Shahdra North Pr.-I	Upgradation of site office by pdg. flooring sanitary and water supply for the use of division office.	11/ 20.06.13	13,87,849
Total					7,18,56,736

Appendix 2.3.1
Variations in population served by Working Standard Laboratories in Delhi
(Referred to in paragraph 2.3.7.3 (i))

Sl. No.	Zonal office/	Area under zonal office in Sq. Km	Percentage of area to total area of NCT of Delhi	Population	Number of Laboratories
1	North	61	4.11	8,87,978	One Working Standard lab
2	New Delhi	35	2.36	1,42,004	One Working Standard lab
3	Central	21	1.42	5,82,320	One Working Standard lab
4	East	63	4.25	17,09,346	One Working Standard lab
5	North East	62	4.18	22,41,624	One Working Standard lab
6	South West	421	28.39	22,92,958	One Working Standard lab
7	West	130	8.77	25,43,243	One Secondary Standard Lab and one Working Standard lab
8	South	247	16.66	27,31,929	One Working Standard lab
9	North West	443	29.87	36,56,539	One Working Standard lab
	Total	1,483		1,67,87,941	

Appendix 2.3.2
Details of mismatch between revenue receipts and deposits into bank accounts
(Referred to in paragraph 2.3.8.2 (i))

(Amount in ₹)

	Particulars	North West Zone	Calibration unit	West zone
1	Opening balance of cash as per cash book (as on 01.04.2012)	1,20,860	10,833	5,700
2	Add opening balance of demand draft as per draft register (as on 01.04.2012)	1,12,375	-	-
3 (1+2)	Total of opening balance (Cash + Draft)	2,33,235	10,833	5,700
4	Add fee/penalties received during 01.04.2012 to 31.03.2017	8,63,11,522	1,23,70,322	3,84,48,110
5 (3+4)	Total amount to be deposited into the bank	8,65,44,757	1,23,81,155	3,84,53,810
6	Less closing balance of cash/Draft as on 31-03-2017	4,000	55,885	-
A (5-6)	Net Amount to be deposited in bank	8,65,40,757	1,23,25,270	3,84,53,810
7	Amount actually deposited in bank during 01.04.2012 to 31.03.2017 (Cash + Draft)	8,61,63,327	1,21,81,169	3,78,90,880
8	Add Amount deposited in the bank directly through POS	3,23,135	25,011	85,450
B (7+8)	Total amount deposited in the bank during 01.04.2012 to 31.03.2017	8,64,86,462	1,22,06,180	3,79,76,330
C (A-B)	Difference in amount received and deposited during the period 01.04.2012 to 31.03.2017	54,295	1,19,090	4,77,480
	Total short deposit		6,50,865	

Note: figures show the amount deposited was less than the revenue collected by zonal offices/unit.

Appendix 2.3.3
Details of delay in deposit of revenue receipts
(Referred to in paragraph 2.3.8.2 (ii))

Name of zones/units	Mode of depositing revenue in Bank	Range of Days taken by the zonal offices/units to Deposit cash/DDS in Bank	Total number of instances of depositing Cash/DDS into Bank	Number of instances where		Maximum Amount of accumulation of cash/DDS at zones/units (Amount in ₹)
				three or less days were taken to deposit the cash/DD	four or more days were taken to deposit the cash/DD	
South Zone	Cash	2 day to 23 days	183	6	177	2,45,670
	DDs	1 day to 43 days	155	12	143	14,46,000
North West Zone	Cash	1 day to 25 days	183	10	173	5,45,995
	DDs	1 day to 33 days	169	11	158	15,06,375
West Zone	Cash	1 day to 33 days	239	18	221	5,00,525
	DDs	1 day to 46 days	211	29	182	4,36,500
Taxi Meter Unit (TMU)	Cash	1 day to 16 days	310	58	252	5,23,210
Calibration Unit	Cash	1 day to 55 days	154	5	149	1,50,971
	DDs	1 day to 80 days	93	4	89	4,07,183
East Zone	Cash	1 day to 38 days	181	8	173	2,78,915
	DDs	2 days to 73 days	117	2	115	2,91,500
Total			1995	163	1832	

Appendix 2.3.4
Discrepancies in Challan Forms for depositing Cash/DD into bank
(Referred to in paragraph 2.3.8.2 (iv))

Audit Observation	Reply of Zone
North West Zone	
<ul style="list-style-type: none"> Eight challans were missing from the challans file Same challan numbers were used for separate transaction in two cases (four challans) for depositing cash There were cuttings in 3 challans valuing ₹ 13.42 lakh thereby reflected as ₹ 10.05 lakh after cuttings. 	<ul style="list-style-type: none"> Missing challan were not traceable despite serious efforts. Same challan numbers were due to clerical mistakes. SBI has been approached to reconcile the deposited amount for challans having cuttings, but SBI's reply awaited
South Zone	
In 18 cases of depositing cash/ DD during 2016-17, same challan numbers were used though the transactions took place on different dates.	Same challan numbers were issued inadvertently.

Appendix 3.2.1
Approved activities not conducted by Hindustan Scouts and Guides in the
Calendar 2015-16 and 2016-17
(Referred to in paragraph 3.2.7.6 (c))

Month in which activities were to be conducted	Names of the Activities
May 2015	Summer vacation Training Camp for Scouts, Guides, Scouters & Guiders at Kullu Manali
November 2015	Cubs, Bulbuls, Scouts-Guides day training camp (North West A District) from 5 th to 8 th November Cubs, Bulbuls, Scouts-Guides day training camp (North West B District) from 11 th to 14 th November Cubs, Bulbuls, Scouts-Guides day training camp (North West A District) from 16 th to 19 th November Cubs, Bulbuls, Scouts-Guides day training camp (North West B District) from 23 rd to 26 th November
January 2016	H.W.B Course for Scouters, Guiders, Rovers and Rangers at Rishikesh/Dharmasahala from 3 rd Jan to 10 th Jan 2016. Cubs, Bulbul, Scouts-Guides day training camp 12 th to 15 th Jan 2016
February 2016	Unit, District & State level Thinking Day Celebration to be organized on 22.2.2016.
April 2016	Community Service (Odd and Even Scheme) 15 th to 30 th April 2016.
May 2016	Teacher Training Camp (Basic/Advance Course) to be held at Nainital from 12 th to 16 th May 2016 Management Course 25 th to 29 th May 2016 at Noida College of Physical Education, Dadri
June 2016	2 nd to 4 th June Training Camp for Rovers and Rangers Trekking Hiking Camp at Manali from 10 th to 14 th June 2016 (Rescheduled in Nov 2016)
July 2016	Van Mahotsav Celebration from 24 th to 30 th July 2016 at Delhi
September 2016	Essay Competition (through District) on 29 th Sept 2016.
November 2016	Scouters Guiders and Officers Tracking Camp at Jim Corbett Park from 26 th to 29 th Nov 2016
December 2016	State Training camp for proficiency badge for Scout and Guides from 9 th to 11 th Dec 2016 Adventure Hike & Tracking for Scouts and Guides 25 th to 28 th Dec. 2016
February 2017	Railway service day on 27 th February at nearby Metro Station

Appendix 3.2.2
Approved activities not conducted by Bharat Scouts and Guides in the
Calendar 2015-16 and 2016-17
(Referred to in paragraph 3.2.7.6 (c))

Month in which activities were to be conducted	Names of the Activities
April 2015	Cubs, Bulbuls, Scouts, Guides Day Training Camp Date 10 th April to 13 th April, Venue SHQ Daryaganj.
	Earth Day Celebration Date 22 nd April.
	Bulbuls, Scouts, Guides Day Training Camp Date 22 nd April to 25 th April, Venue SHQ Daryaganj.
May 2015	Trekking Camp Kasauli Shimla (H.P) for Scouts, Guides Scouters, Guiders Date 12 th to 16 th May 2015.
August 2015	Cubs, Bulbuls, Scouts, Guides Day Training Camp Date 26 th to 29 th August, Venue SHQ Daryaganj.
September 2015	Trekking Camp DHARAMSHALA (H.P) for Scouts, Guides Scouters, Guiders Date 19 th to 23 rd September.
October 2015	Annual Scouters-Guiders Conference Date 28 th Oct 2015
	National Integration Social Service Day Celebration Date 31 st Oct
Nov 2015	Trekking Camp MOUNT ABU, Udaipur for Scouts, Guides Scouters, Guiders Date 14 th to 18 th November.
	Trekking & Nature Study Programme Pachmarhi (MP) for Scouts, Guides Scouters, Guiders Date 19 th to 23 rd November
January 2016	Trekking Camp Dalhousie, Amritsar for Scouts, Guides Scouters, Guiders Date 2 nd to 6 th January.
	Trekking Camp Mysore Ooty for Scouts, Guides Scouters, Guiders Date 7 th to 15 th January .
February 2016	Unit, District & State level Thinking Day Celebration Date 22 nd February.
March 2016	Unit, District & State level International Women's week Celebration Date 1 st to 8 th March.
	Unit, District & State level Hospital & Community Service Week Date 22 nd to 28 th March.

Appendix 3.4.1
List of permission files provided by Forest Department
(Referred to in paragraph 3.4.1)

Sl. No.	Permission order number	Date of permission	No. of tree	Obligation for Compensatory plantation	
				Department	Permit holder
PWD					
1.	F.215/WFD/COT/12-13/55-60	03.04.2014	212	1,120	1,120
2.	F.20/WFD/COT/13-14/156-61	07.04.2014	349	1,510	3,490
3.	F.215/WFD/COT/12-13/1077-82	21.05.2014	193	1,040	1,040
4.	121/NFD/TC/Felling/14-15/1085-88	24.09.2015	308	1,143	1,143
5.	R.96 ITO-(S)/TC-Felling/14-15/1455	05.08.2014	129	645	645
6.	F.49/NFD/TC/14-15/378-80	21.07.2014	50	260	260
7.	R.98ITO-(S)/TC-Felling/15-16/2349-51	22.07.2015	216	1,080	1,080
8.	R.418TO-(S)/TC-Felling/14-15/2886	21.10.2014	55	390	390
9.	F.08/WFD/COT/15-16/10853-58	07.03.2016	191	955	955
10.	F.65/NFD/TC/Felling/13-14/231-36	28.05.2014	15	405	405
11.	F.09/WFD/COT/15-16/7518-22	17.12.2015	165	0	1,650
12.	F.118/WFD/COT/15-16/2213-21	21.03.2016	129	0	1,690
13.	F./WFD/COT/15-16/2861	19.07.2016	152	0	1,520
14.	F.215/WFD/COT/13-14/Pt-III/55-60	05.04.2016	56	280	280
DMRC					
15.	F.8(81)/DCF/N/2011-12/738-41	24.11.2014	205	2,550	0
16.	R.77TO-(S)/TC-Felling/13-14/921-22	24.06.2014	84	840	0
17.	R.1465TO-(S)/TC-Felling/14-15/1085-88	26.05.2015	115	1,500	0
18.	F.33/NFD/TC/Felling/2015-16/819-21	23.12.2016	97	720	720
19.	F.89/WFD/COT/13-14/4921-27	18.11.2014	216	2,310	0
EDMC					
20.	F.(18)/DCF/TC/North/DPTA/BS/2012-13/839-42	15.12.2014	449	2,765	2,765
21.	F.30/DCF/TC/North/DPTA/BS/2012-13/174-77	14.05.2015	86	880	880
NHAI					
22.	F.71/NFD/TC/NHDP/2014-15/751-53	24.11.2016	530	0	40,000
	F.71/NFD/TC/NHDP/2014-15/759-61	29.11.2016	1,503		
DJB					
23.	F.84/NFD/TC/Felling/14-15/1106-09	03.03.2015	71	355	355
24.	F.63/WFD/COT/15-16/7176-81	02.12.2015	158	820	820
25.	F./WFD/COT/14-15/5950-54	22.12.2014	137	0	1,720
Delhi Police					
26.	F.18/DCF/North/13-14/56-61	16.04.2014	111	905	905
27.	R.1154TO-(S)/TC-Felling/14-15/5575-79	23.12.2015	126	630	630
Delhi Development Authority					
28.	F.40/WFD/COT/14-15/330-34	26.09.2014	2	0	470
Army					
29.	F.13/WFD/COT/15-16/1158-62	14.03.2016	92	0	920
30.	F.61/WFD/COT/15-16/7931-36	04.01.2016	48	240	240
31.	F.18/WFD/COT/15-16/7879-84	01.01.2016	189	945	945
Delhi Transco ltd.					
32.	F.15/WFD/COT/15-16/6521-22	02.11.2015	91	525	525
NATGRID					
33.	F.19/WFD/COT/15-16/2183	30.06.2015	305	1,560	3,440
DTC					
34.	F./WFD/COT/16-17/9023-28	03.03.2017	28	370	370

Sl. No.	Permission order number	Date of permission	No. of tree	Obligation for Compensatory plantation	
				Department	Permit holder
DSSIIDC					
35.	F.78/WFD/COT/13-14/2184	30.06.2015	444	2,220	2,780
NBCC					
36.	R.202TO-(S)/TC-Felling/14-15/4105-07	08.12.2014	1,123	5,835	8,165
M/o Social Justice and Empowerment					
37.	R.233TO-(S)/TC-Felling/14-15/2872	22.10.2014	75	455	745
CPWD					
38.	R.1247TO-(S)/TC-Felling/15-16/983-84	24.05.2016	38	0	380
IIT, Hauz Khas					
39.	R-570/TO(S)/TC-Felling/2016-17/856-857	01.06.2017	377	1,885	1,885
Northern Railways					
40.	R.155TO-(S)/TC-Felling/14-15/5815	18.02.2015	56	280	520
Rail Vikas Nigam Ltd.					
41.	R.1310/TO(S)/TC-Felling/2015-16/5348-49	19.12.2016	103	530	530
I.T.P.O					
42.	R.303/TO(S)/TC-Felling/2016-17/6287-88	01.02.2017	99	0	990
			Total	9,178	38,938
				86,378	

Appendix 3.5.1
Details of non-functional equipment in blood banks
(Referred to in paragraph 3.5.5.9(i))

Sl. No.	Name of blood bank	Name of equipment not functional
1.	SDNH	Deep Freezer -30 ^o c (15 months), Air Laminar flow (3 months) and Blood Bank Refrigerator (38 months)
2.	DDUH	Gel Card Incubator (Serial No. 1002237) (17 days), Blood Collection Monitor (Haemomixer) (Sr. No. 4112223) (4 months), Blood Bank Refrigerator (Sr. No. 1.2 P 133 and 123) (5 months and 7 months) Fully Automated Blood Component Extractor (Sr. No. 7091015) (6 months), Dry Incubator (7 Months), Elisa Reader (Sr. No. RT 0908 RBK043(17 months), Ultra Low Deep Freezer (-80 ^o C) Spencer 052100008 (20 Months), Benchtop dielectric tube Sealer (S. No. 20966) (12 Months), Platelet Agitator and Incubator (11 Months), Blood Collection Monitor (Haemometer) (Sr. No JDMCT 1019) (13 months)
3.	LNH	Three Blood Bank Refrigerators (16 months to 18 months)

Appendix 3.5.2
Details of equipment not calibrated during 2014-17
(Referred to in paragraph 3.5.5.9(ii))

Sl. No.	Name of blood bank	Name of equipment not calibrated
1.	SDNH	Bio Mixer (two), Incubator (two), Micro pipetts, weighing machine
2.	DDUH	Lab Refrigerator (Serial Number 209047), Refrigerator (Equip ID No. DDUH/LR), Lab Refrigerator S.No. 0AC1200195, Lab Refrigerator R-00-10, Platelet Agitator Serial No PA1-04
3.	LNH	Blood Bank Refrigerator, Deep Freezer, Tube sealer, Cryofuge (two), PAI-200, Plasma Expresor (two), ELISA Reader, BCM (two), Hb Analyzer, Digital Analytical Balance, PH Meter and Sterile con. Device

Appendix 3.7.1
Details of higher Transport Allowance paid by hospitals
(Referred to in paragraph 3.7)

Sl.No.	Name of Hospital/Directorate	Excess TA Paid
1	Health Centre Cum Maternity Hospital (HCCMH), Govt. of NCT of Delhi, Kanti Nagar, Shahdara, Delhi-110051	3,94,845
2	Bhagwan Mahavir Hospital, Pitam Pura, Delhi	15,66,170
3	Pt. Madan Mohan Malviya Hospital, Malviya Nagar, New Delhi	17,76,442
4	Maharishi Valmiki Hospital, Pooth Khurd, Delhi	10,86,310
5	Guru Nanak Eye Centre Hospital, Asaf Ali Road, New Delhi.	1,81,716
6	Dr. N.C. Joshi Memorial Hospital, Karol Bagh, Delhi	13,95,398
7	Sardar Vallabh Bhai Patel Hospital, Patel Nagar, Delhi-110008	10,02,934
8	Lal Bhadur Shashtri Hospital, Govt. of NCT of Delhi, Khichripur, Delhi-91	45,32,108
9	Dr. Hedgewar Arogya Sansthan, Viswas Nagar, Delhi-110032	40,24,580
10	Chacha Nehru Bal chiktsalaya, Geeta Colony, Raja Ram Kohli Marg, Delhi	2,77,783
11	Acharya Shree Bhikshu Govt. Hospital, Moti Nagar, New Delhi – 110015	20,87,457
12	LokNayak Hospital, Jawahar Lal Nehru Marg, Delhi Gate, New Delhi	1,37,86,589
13	Deen Dayal Upadhyay Govt. Hospital, New Delhi-110064, Delhi	1,72,11,988
14	Aruna Asaf Ali Govt. Hospital, Rajpur Road, Civil Lines, Delhi-110054	6,16,851
15	Jag Pravesh Chandra Hospital, Shastri Park, Delhi	10,31,814
16	Sanjay Gandhi Memorial Hospital, Block S, Mangolpuri, Delhi, 110083, Delhi	43,53,855
17	Satyawadi Raja Harishchander Hospital, Narela, Delhi	20,704
18	Babu Jagjivan Ram Memorial Hospital, Jahangir Puri, Delhi	12,81,208
19	Deep Chand Bandhu Hospital, Bharat Nagar Police Station, Bunkar Colony, Ashok Vihar Phase IV, New Delhi, Delhi 110052	3,93,072
20	Delhi State Aids Control Society, Ambedkar Hospital, Rohini, Delhi-85	1,17,306
21	Directorate of Health Services, GNCTD	2,13,06,324
22	Directorate of Family Welfare, Vikas Bhawan-II, Delhi	31,75,533
23	Janak Puri Super Specialty hospital	4,87,552
24	Maulana Azad Medical College	4,74,60,712
25	Guru Tegh Bahadur Hospital	1,80,74,743
26	Maulana Azad Institute of Dental Sciences	15,11,734
	Total	14,91,55,728
	Recovery effected by MAMC	12,77,070
	Total TA	14,78,78,658