

# **APPENDICES**



### Appendix 1.2.1

(Reference: Paragraph 1.2.4)

#### Statement showing sample selection of Districts, Blocks, Gram Panchayats and Habitations

Districts selected	Blocked selected	Gram Panchayats under the selected Blocks	Habitations under the respective Gram Panchayats
Papumpare	Doimukh	Borum	Borum, Borum I, Buk, Hostalam
		Jullang	Papu III, Modi Rijo, Kumayer Tegdo, Tani Hapa Panchin
	Sagalee	Kheel	10th Mile, Kheel I, Kheel II, Kheel III
		Langding	Langding, Langdang, Moga Hapa, Muga Hapa
West Siang	Likabali	Bali	Bali, Lower Bali, Nigup, Nilok
		Liru A	Likabali checkpost, Akashi Ganga, Likabali Hqr, Liru A
	Basar	Kadi Ego Yamin Chirne	Basar Hqr, Kadi, Old Market, Ego Yamin
		New Bam	Ampir, Lipu, KVK Bam, New Bam
Lower Subansiri	Ziro I	Bakhang Tulu	Digen, Hong III, Monipoliyang, Pange
		Miring	Moring, Siro, Tarin, Taw Tibe
	Ziro II	Joram	Passa Joram, Peel Joram, Phu Joram, Dohunk
		Yachuli	Divisional Commissioner, Yachuli I, BDO Complex, Nima Hapa
West Kameng	Dirang	Sangti	Sangti, Sangti Lower Part, RSBF, Sangti School area
		Dirang Village	Dirang Village I, Dirang Village II, Dirang Village III, Dirang Village
	Thrizino-Buragaon	Lower Bhalukpong	Block I, Block II, Block III, Tasso
		Jamiri village	Jamiri village, Jamiri H.Q, Dedza, Jamiri point
Changlang	Changlang	New Changlang	New Changlang, New Thamlom, Shalnang, Longri
		Old Changlang	Old Changlang, Amchung, Changjungwa, Jungpak
	Khimiyang	Bubang	Bubang I, Bubang II, Bubang III, Langchuk
		Khimiyang	Khimiyang Hq, Khimiyang village, Yanman, Shuching

**Appendix 2.2.1**  
(Reference: Paragraph 2.2.5)  
**Details of 56 selected projects**

Sl. No.	Division	Name of the MIPs	No. of sub MIPs	Approved cost (₹ in lakhs)	Expenditure (₹ in lakhs)	Status	Potential targeted (in hectares)	Potential created (in hectares)
1	Itanagar	(1) Cluster of MIP under Borum Area	10	96.00	96.00	completed	62.50	62.50
		(2) Cluster of MIP Scheme under Kheel Area	32	170.00	170.00	completed	62.50	62.50
		(3) Cluster of MIP under Kimin area	19	249.00	249.00	completed	85.00	85.00
		(4) Cluster of MIP scheme under Toru	08	70.00	47.39	Not completed	29.00	19.00
		(5) Cluster of MIP under Silsango Circle	13	100.00	67.71	Not completed	55.30	37.00
		(6) MIP at Inderjuli Village	01	60.00	40.62	Not completed	40.00	27.00
		(7) Cluster of MIP at Right bank of Pare River	01	25.00	11.93	Not completed	10.00	07.00
		(8) Cluster of MIP at Doimukh Area (Kimin Block)	11	64.00	43.33	Not completed	32.00	21.00
2	Bomdila	(9) C/o of Cluster of MIP at Kirchung, Augolock, Kharkung, Champaising, Sera, Pacham, Dibungstung, Nemalong, Dibbrang, Saddle and Janachin A/F	11	135.80	135.80	completed	117.50	117.50
		(10) Cluster of MIPs at Buragaon, Jamiri, Pokhriba, Khongpam, Rupa and Betchilling	13	135.00	135.00	completed	125.00	125.00
		(11) Const. of Pipe Irrigation at Rupa and adjoining areas	07	427.00	427.00	completed	356.25	356.25
		(12) Cluster of MIPs under Bomdila Sub Div (Nafra Section)	08	80.00	54.16	Not completed	37.00	25.00
		(13) Cluster of MIPs under Bomdila Sub Division (Dirang Section)	04	81.00	54.84	Not completed	33.00	22.00
		(14) C/o cluster of MIP at Balifo, tuluhi, Kararamu, Kaya Village, Samipam and Jamiri under Singchung Sub Div	06	58.00	39.27	Not completed	25.00	17.00
		(15) Cluster of MIP at Buk, Chingi, Khertang and Ankling under Singchung Sub division	04	53.13	35.97	Not completed	23.00	15.00
		(16) Cluster of MIP at Ruchumpam, Sachida and Membachur under Singchung Sub Div	03	50.00	33.85	Not completed	20.00	13.00
3	Seppa	(17) Cluster of MIP under 10 <sup>th</sup> Seppa East	12	66.10	66.10	completed	63.75	63.75
		(18) Cluster of MIP under 11 <sup>th</sup> Seppa West	10	66.10	66.10	completed	63.75	63.75
		(19) Cluster of MIP under 9 <sup>th</sup> Chayang Tajo Assembly Constituency	12	76.10	76.10	completed	65.00	65.00
		(20) Cluster of MIP under Bameng Block	24	36.35	24.61	Not completed	20.00	13.00
		(21) Cluster of MIP under Chayang Tajo Block		35.35	23.93	Not completed	20.00	13.00
		(22) Cluster of MIP under Khenewa Block		33.00	22.34	Not completed	20.00	13.00
		(23) Cluster of MIP under Pipu Block		34.00	23.02	Not completed	20.00	13.00
		(24) Cluster of 10 Seppa East	15	69.35	46.95	Not completed	39.00	26.00

Sl. No.	Division	Name of the MIPs	No. of sub MIPs	Approved cost (₹ in lakhs)	Expenditure (₹ in lakhs)	Status	Potential targeted (in hectares)	Potential created (in hectares)
4	Pasighat	(25) Cluster of MIP scheme under Boleng sub division (Rottung, Komsing, Koreng, Babuk, Pangin, Kebang, Lokpeng, Tarak, Riga, Pangkang, Riew, Sitang, Jorsing, Modi, Kinne, Lileng, Dite, Dime, Rengo, Parong, Yeksi, Begging, Yibuk, Messing, Boleng, Mopit & Pareng village)	30	180.00	180.00	completed	150.00	150.00
		(26) Cluster of MIP schemes under Pasighat Sub Div	29	180.25	180.25	completed	150.00	150.00
		(27) Cluster of MIP scheme under Magong, Rotgong, Nugung & Dogong Banggo, Boleng sub div (Boleng Circle)	20	48.50	32.84	Not completed	24.25	16.00
		(28) Cluster of MIP schemes under Mebo-Mongu-Banggo, Mebo sub div	36	150.00	101.56	Not completed	75.00	50.00
		(29) Cluster of MIP scheme under Nari circle under Nari- Koyu Sub Div	08	50.00	33.85	Not completed	25.00	17.00
		(30) Cluster of MIP schemes under Upper Lego Banggo, Pasighat sub div	12	45.00	30.47	Not completed	22.00	15.00
		(31) Cluster of MIP scheme under Magong, Rotgong, Nugung & Dogong Banggo, Boleng sub div (Pangin Circle)	22	58.50	39.61	Not completed	29.25	20.00
5	Yingkiong	(32) Cluster of MI Schemes under Jengging Circle	12	50.00	50.00	completed	125.00	125.00
		(33) Cluster of MI schemes under Yingkiong, Mariyang, Geku and Katan Circle under Yingkiong Sub Division	28	136.00	136.00	completed	63.75	63.75
		(34) Cluster of MI schemes under Tutting Sub- Division	22	109.00	109.00	completed	92.50	92.50
		(35) Cluster of MI Schemes for Ramsing, Karbo, Janbo and Gossang under Jengging Circle	19	110.28	110.28	completed	95.00	95.00
		(36) Cluster of MI schemes under Jengging I	19	80.00	54.16	Not completed	34.00	23.00
		(37) Cluster of MI scheme under Tutting -I	24	90.00	60.94	Not completed	37.00	25.00
		(38) Cluster of MI Schemes under Yingkiong -I	29	141.00	95.47	Not completed	59.00	40.00
6	Roing	(39) Cluster of MIP Project at Roing :I section under Roing Sub Div	07	120.00	120.00	completed	126.25	126.25
		(40) C/o Cluster of MIP at Bolung Section under Roing Sub Div	10	120.00	120.00	completed	112.50	112.50
		(41) C/o of Cluster of MIP Scheme under Hunli & Desali Section (Ph-I)	12	80.00	80.00	completed	63.75	63.75
		(42) C/o of Cluster of MIP at Chiro Nallah, Amoli, Taho Nallah, Ayo Pani, Tari Pani, Kaji, Ameh Pani, EyiPani, Chanli, Wru Pani, Yu Nallah and Thruye Pani under Anini and Anelih Section	12	128.00	128.00	completed	115.00	115.00
		(43) Cluster of MIP/MIC at Roing HQ section under Roing	05	69.00	69.00	completed	71.25	71.00
		(44) Cluster of MIP under Dambuk sub division (Bizari section)	09	58.00	39.27	Not completed	29.00	19.00
		(45) Cluster of MIP project under WR sub division Roing (Bolung Section)	07	69.00	46.72	Not completed	40.00	27.00

Sl. No.	Division	Name of the MIPs	No. of sub MIPs	Approved cost (₹ in lakhs)	Expenditure (₹ in lakhs)	Status	Potential targeted (in hectares)	Potential created (in hectares)
		(46) Cluster of MIPs under WR Div Roing (HQ section)	07	85.00	57.55	Not completed	50.00	34.00
		(47) Cluster of MIPs under WR sub div Roing (Roing I Section)	09	74.00	50.10	Not completed	43.00	29.00
		(48) Cluster of MIP Project under Dambuk sub-div (Dambuk Section)	10	82.00	55.52	Not completed	40.00	27.00
7	Tezu	(49) C/o MIP at New Khoroliang A/F	01	100.00	100	completed	100.00	100.00
		(50) MIP at Batcamp	01	40.00	40.00	completed	37.50	37.50
		(51) Sangkalan MIP at Kherem	01	95.00	95.00	completed	75.00	75.00
		(52) C/o MIP at Telluliang	01	30.00	20.31	Not completed	20.00	13.00
		(53) C/o MIP for 18 <sup>th</sup> Mile	01	20.00	13.54	Not completed	12.00	8.00
		(54) C/o MIP for Hucheliang & Pomeliang Agril Field	01	76.00	51.46	Not completed	50.00	34.00
		(55) MIP at Deobeel with electri submersible pump	01	59.00	39.95	Not completed	38.00	25.00
		(56) C/o MIP at Kherbari Ph -II	01	30.00	20.31	Not completed	18.00	12.00
<b>Total</b>			<b>630</b>	<b>5,033.81</b>	<b>4,352.18</b>		<b>3,447.55</b>	<b>3,093.50</b>

**Appendix 2.2.2**  
(Reference: Paragraph 2.2.6.1)

**List of Sub MIPs with insufficient/no water source**

Sl. No.	Name of projects	Status	No	Name of sub MIPs	Expenditure (₹ in lakhs)	Approved cost (₹ in lakh)	Culturable command area (ha)
1	Cluster of MIP at Kirchang, Augolock, Kharkhung, Champaising , Sera, Pacham, Dibungstung, Namalong, Dibbrang, Seddle and Janachin A/F	Completed	1	MIP at Dibungstung	8.47	9.48	8
2	Cluster of MIP under 11 Seppa West	Completed	2	MIP at Sara Nallah II	6.00	6.00	4
3	Cluster of MI schemes under Jengging Circle	Completed	3	CC lining for Sidey Stream at Yakpan area at Karko	3.31	3.31	3
4	Cluster of MIP schemes under Boleng Sub-Division (Rottung, Komsing, Koreng, Babuk, Pangin, Kebang, Lokpeng, Tarak, Riga, Pangkang, Riew, Sitang, Jorsing, Modi, Kinne, Lileng, Dite Dime, Rengo, Parong, Yeksi, Begging, Yibuk, Messing, Boleng, Mopit & Pareng villages)	Completed	4	Mingki MIP at Pangkang village	5.00	5.00	3
5	Cluster of MIP Project at Roing :I section under Roing Sub Division	Completed	5	MIC at Inju Nallah for Injinu A F	15.00	15.00	12
6	Construction of Cluster of MIP at Chiro Nallah, Amoli, Taho Nallah, Ayo Pani, Tari Pani, Kaji, Ameh Pani, Eyi Pani, Chanli, Wru Pani, Yu Nallah and Thruye Pani under Anini and Anelih Secion	Completed	6	Ahiya over Chiro Nallah (LG) at New Achuli village	16.45	12.83	11
		Completed	7	MIP at Kaji	7.10	5.98	5
7	Cluster of MIP/MIC at Roing HQ section under Roing	Completed	8	Ext & Imp of CC Channel at Simari	21.96	23.00	20
8	Construction of Cluster of MIP at Bolung Section under Roing Sub Division	Completed	9	CC Channel from Kundil Akang Nallah under Parbuk	14.20	11.02	12
		Completed	10	Ren of Yidum Mem MIP at Bolung	9.85	6.88	5
9	Cluster of MIPs under Bomdila Sub Division (Nafra Section)	Ongoing	11	MIP at Nachowk	14.10	13.89	6
10	Cluster of MIPs under Singchung Sub Division	Ongoing	12	MIP at Membachur	7.62	18.52	8
11	Cluster of MIP under 10 Seppa East Assembly Constituency	Completed	13	MIP at Pabua (Yangte Sangte)	4.95	5.00	3
		Completed	14	MIP at Rupung Hissang AF at Tasomora	3.99	4.00	2
12	Cluster of MIP schemes under Mebo - MonguBanggo, Mebo Sub- Division - 150 lakh	Ongoing	15	Torang MIP at Mopak Arik	1.21	3.00	2
		Ongoing	16	Toyang MIP at Raling	2.05	3.00	2
		Ongoing	17	Karo MIP at Dolbum	1.22	4.00	3
		Ongoing	18	Jope MIP at Motum village	1.02	4.00	3

13	Cluster of MIP schemes under Nari Circle under Nari- Koyu Sub- Division.	Ongoing	19	Yorne Patta at Lumpa village	1.97	4.63	5
		Ongoing	20	Rigme nallah of Adi Tako village	2.17	3.70	2
14	Cluster of MIP schemes under Pasighat Sub-Division (Pasighat, Berung, Yagrung, Rengging, Labo, Sika Tode, Sika Bamin, Rani, Sille, Managnang, Bilat, Ledum, Miglung, Maidana & Mirem villages)	Completed	21	Josam Arik MIP at Mirem village	2.20	6.25	5
15	Cluster of MIP under WR Sub- Division Roing (Bolung Section)	Ongoing	22	Geying Patang in Parbuk village	10.52	15.00	8
16	Cluster of MIP Project under Dambuk Sub-Division (Dambuk Section)	Ongoing	23	CC lining at Model Arik	9.50	9.50	4
		Ongoing	24	Pane MIP at Bomjir	10.00	10.00	5
<b>Total</b>					<b>179.86</b>	<b>202.99</b>	<b>141</b>



**Appendix 2.2.3***(Reference: Paragraph 2.2.7.5(i))***List of projects with cluster of sub MIPs not within the stipulated 5 km radius**

Sl. No.	Name of projects	No of Sub MIPs	Approved Cost (₹ in lakh)
1	C/o Cluster of MIP Scheme under Kheel Area under Sagalee Sub Division	32	170.00
2	C/o of Cluster of MIP at Kirchung, Augolock, Kharkung, Champaising, Sera, Pacham, Dibungstung, Nermalong, Dibbrang, Saddle and Janachin A/F	11	135.00
3	Cluster of MI Schemes under Jengging Circle	12	50.00
4	Cluster of MI schemes under Yingkiong, Mariyang, Geku and Katan Circle under Yingkiong Sub Division	28	136.00
5	Cluster of MIP under Tuting Sub-Division	22	109.00
6	Cluster of MI Schemes for Ramsing, Karbo, Janbo and Gossang under Jengging Circle	19	110.28
7	Cluster of MIP scheme under Boleng sub division (Rottung, Komsing, Koreng, Babuk, Pangin, Kebang, Lokpeng, Tarak, Riga, Pangkang, Riew, Sitang, Jorsing, Modi, Kinne, Lileng, Dite, Dime, Rengo, Parong, Yeksi, Begging, Yibuk, Messing, Boleng, Mopit & Pareng village	30	180.00
8	Cluster of MIP/MIC at Roing HQ section under Roing	5	69.00
9	Cluster of MIP scheme under Toru	8	70.00
10	Cluster of MIP at Doimukh Area (Kimin Block)	11	64.00
11	Cluster of MIP schemes under Mebo-Mongu-Banggo, Mebo sub div	36	150.00
12	Cluster of MIP scheme under Magong, Rotgong, Nugung & Dogong Banggo, Boleng sub div (Pangin Circle)	22	58.50
13	Cluster of MI schemes under Jengging I	19	80.00
14	Cluster of MI Schemes under Yingkiong	29	141.00
15	Cluster of MIPs under WR Div Roing (HQ section)	7	85.00
	<b>Total</b>	<b>291</b>	<b>1,607.78</b>

**Appendix 2.2.4**

(Reference: Paragraph 2.2.7.5(iii))

**List of projects with cluster of sub MIPs for repair and maintenance works**

Sl. No.	Name of the projects	No of Sub MIPs	Name of the Sub MIPs	Name of the works	Approved Cost (₹ in lakh)
1	C/o Cluster of MIP under Borum Area	1	Chimi MIP	Improvement	3.41
2	C/o Cluster of MIP at Bolung Section under Roing Sub Div	2	Jang Pathar MIP	Renovation & Extension	17.90
			Yidum mem MIP at Bolung	Renovation	
3	Const. of Cluster of MIP at Kukurjan, Old Ganga MIP, Singri Hapa Jote-Inderjuli MIP, Model MIP at Chimpu WRD Complex, Rilo MIP at Poma under Itanagar Sub Division	2	MIP at Mob village	Improvement and augmentation	13.00
			Dakuwa MIP at Middle Boemai	Improvement and augmentation	
4	C/o of Cluster of MIP at Chiro Nallah, Amoli, Taho Nallah, Ayo Pani, Tari Pani, Kaji, Ameh Pani, EyiPani, Chanli, Wru Pani, Yu Nallah and Thruye Pani under Anini and Anelih Section	1	Kaji MIP at Anini	Renovation & Improvement	5.98
<b>Total</b>		<b>6</b>			<b>40.29</b>

## Appendix-2.3.1

(Reference: Paragraph 2.3)

## Statement showing duplication of chainages on the executed work

Executed through work order				M/S P K Thungon Builders		
Chainages	Length (in metre)	Contractors name	Period of execution	Chainages	Length (in metre)	Period of execution
0.630-0.905	275	M/S CD Construction	11-11-14 to 20-01-15	0.630-0.905	275	28-02-15 to 20-03-15
0.880-0.925	45	M/S Kameng Traders	29-08-14 to 23-09-14	0.880-0.925	45	28-02-15 to 20-03-15
0.930-1.105	175	M/S Kameng Traders	29-08-14 to 23-09-14	0.930-1.105	175	28-02-15 to 20-03-15
1.930-1.995	65	M/S CD Construction	11-11-14 to 20-01-15	1.930-1.995	65	28-02-15 to 20-03-15
2.010-2.240	230	M/S Mona Enterprise	29-08-14 to 23-09-14	2.010-2.240	230	28-02-15 to 20-03-15
2.500-2.800	300	M/S Mona Enterprise	29-08-14 to 23-09-14	2.500-2.800	300	28-02-15 to 20-03-15
3.050-3.440	390	M/S CD Construction	06-11-14 to 20-01-15	3.050-3.440	390	28-02-15 to 19-03-15
3.500-3.830	330	M/S Mona Enterprise	29-08-14 to 23-09-14	3.500-3.830	330	28-02-15 to 20-03-15
4.550-4.820	270	M/S CD Construction	22-12-14 to 05-01-15	4.550-4.820	270	28-02-15 to 20-03-15
5.950-6.130	180	M/S CD Construction	22-12-14 to 05-01-15	5.950-6.130	180	28-02-15 to 20-03-15
7.120-7.305	185	M/S CD Construction	25-12-14 to 07-01-15	7.120-7.305	185	28-02-15 to 20-03-15
7.700-7.910	210	M/S CD Construction	25-12-14 to 07-01-15	7.700-7.910	210	28-02-15 to 20-03-15
10.610-10.978	368	M/S CD Construction	24-12-14 to 07-01-15	10.610-10.978	368	28-02-15 to 20-03-15
11.100-11.400	300	M/S CD Construction	24-12-14 to 07-01-15	11.100-11.400	300	28-02-15 to 19-03-15
11.550-11.970	420	M/S CD Construction	04-11-14 to 20-01-15	11.550-11.970	420	28-02-15 to 19-03-15
12.970-13.065	95	M/S CD Construction	30-12-14 to 08-01-15	12.970-13.065	95	28-02-15 to 20-03-15
13.670-13.800	130	M/S Yama Enterprise	06-10-14 to 31-10-14	13.670-13.800	130	28-02-15 to 20-03-15
15.550-15.850	300	M/S Kameng Traders	02-12-14 to 09-02-15	15.550-15.850	300	28-02-15 to 20-03-15
16.320-16.580	260	M/S Kameng Traders	02-12-14 to 09-02-15	16.320-16.580	260	28-02-15 to 20-03-15
16.700-17.000	300	M/S Kameng Traders	02-12-14 to 09-02-15	16.700-17.000	300	28-02-15 to 20-03-15
17.230-17.410	180	M/S Kameng Traders	02-12-14 to 09-02-15	17.230-17.410	180	28-02-15 to 20-03-15
17.440-17.740	300	M/S Kameng Traders	02-12-14 to 09-02-15	17.440-17.740	300	28-02-15 to 20-03-15
18.200-18.590	390	M/S Kameng Traders	02-12-14 to 09-02-15	18.200-18.590	390	28-02-15 to 20-03-15
<b>Total</b>	<b>5,698</b>			<b>Total</b>	<b>5,698</b>	

**Appendix-2.6.1**

(Reference: Paragraph 2.6)

**Statement showing works executed under RKVY scheme at Directorate and District Levels**

SI No	Name of the work	Sanction order No & Date	Expenditure Amount (₹ in lakh)	Bill No & date
<b>Executed at the Directorate</b>				
<b>Year: 2014-15</b>				
1	Special Repair & Renovation with C/o Boundary Wall in the Residence of Commissioner Agriculture at D Sector, Naharlagun	AGRI/RKVY-2/2014-15 dated 18-03-2015	10.00	698 dated 24-03-15
2	Repair & Maintenance of residential Building of Director (Agriculture) at P Sector, Itanagar	AGRI/RKVY-2/2014-15 dated 18-03-2015	7.00	702 dated 24-03-15
3	Repair & Maintenance of residential Building of Director (Agricultural Marketing) at D Sector, Itanagar	AGRI/RKVY-2/2014-15 dated 18-03-2015	3.50	699 dated 24-03-15
4	Making of Aluminium partition of Chamber of Director (Agriculture), Directorate of Agriculture Building	AGRI/RKVY-2/2014-15 dated 18-03-2015	5.00	700 dated 24-03-15
5	Repair and Renovation of Room No 302 at Directorate of Agriculture	AGRI/RKVY-2/2014-15 dated 18-03-2015	5.77	701 dated 24-03-15
6	Maintenance of distempering , painting and fitting of RKVY Cell and of making rooms partition with aluminium fittings, accessories, installation of AC	AGRI/RKVY-2/2014-15 dated 18-03-2015	3.14	699 dated 24-03-15
<b>Year: 2015-16</b>				
7	Repairing/Renovation/ Maintenance of Director Agriculture (Marketing) official Quarter cum Staff Room at D sector	AGRI/RKVY-29/2015-16 dated 29-03-2016	7.00	670 dated 31-03-2016
8	Renovation/Maintenance/Repairing of residence of Director (Agriculture), Type-IV, Govt. Qtr at P-Sector under the establishment of the Director (Agriculture)	AGRI/RKVY-28/2015-16 dated 29-03-2016	5.00	668 dated 31-03-16
9	New boring water supply including electric motor and repairing of water supply pipe fitting at Agri-transit at Tinsukia	AGRI/RKVY-28/2015-16 dated 29-03-2016	3.00	669 dated 31-03-16
10	Renovation/Maintenance/Repairing of Type-IV Qtr No. 10 Polo Colony, Naharlagun under the establishment of Director (Agriculture)	AGRI/RKVY-25/2015-16 dated 29-03-2016	4.50	671 dated 31-03-16
11	Renovation/Maintenance/Repairing of B/B quarter No 2 D-Sector Naharlagun under the establishment of Director (Agriculture)	AGRI/RKVY-25/2015-16 dated 29-03-2016	2.50	671 dated 31-03-16
12	Renovation/Distempering/Painting etc. of Office Room of SNO RKVY at Director of Agriculture	AGRI/RKVY-3/2015-16 dated 29-03-2016	2.50	668 dated 31-03-16
<b>Executed by DDA, Yupia</b>				
<b>Year: 2014-15</b>				
13	Construction/Renovation/Maintenance of Boundary wall of SPT-III quarter of SDAO, Sagalee	NO.AGRI/RKVY-2/2014-15 dated 18/03/15	6.00	307 dated 20-03-15

SI No	Name of the work	Sanction order No & Date	Expenditure Amount (₹ in lakh)	Bill No & date
14	C/o compound wall around the agriculture department Qtr No SPT-III No 2 of ADO , Sagalee	NO.AGRI/RKVY-2/2014-15 dated 18/03/15	10.00	308 dated 20-03-15
<b>Year: 2015-16</b>				
15	Construction/Renovation/Maintenance of Type-II Quarter of Mengio	NO.AGRI/RKVY-25/2015-16 dated 29/03/16	3.00	284 dated 29-03-16
16	Repairing/Renovation/Maintenance of SPT-III quarter of SDAO, Sagalee	NO.AGRI/RKVY-28/2015-16 dated 29/03/16	1.50	283 dated 29-03-16
17	Repairs and Maintenance of office building at DAO, Yupia	NO.AGRI/RKVY-28/2015-16 dated 29/03/16	5.00	Nil
<b>Year: 2016-17</b>				
18	Special Repair/Renovation of Govt. Residential Quarter of Agriculture Department at Sagalee	NO.AGRI/RKVY-34/2015-16 dated 6/02/17	4.00	Nil
19	Repairing/Renovation/Maintenance of SPT-III quarter building of SADO, Sagalee	NO.AGRI/RKVY-23/2016-17 dated 2/03/17	4.00	Nil
<b>Executed by DDA, Pasighat</b>				
<b>Year: 2015-16</b>				
20	Repairing/ Renovation/ Maintenance of SPT Type-I Qtr at Nari of Agriculture Department under the Establishment of DAO, Pasighat as per Estimate/ DPR submitted.	NO.AGRI/RKVY-31/2015-16 dated 29/03/16	1.15	Nil
21	Repairing/ Renovation/ Maintenance of Type-II Quarter at Sille-Oyan of Agriculture Department under the Establishment of DAO, Pasighat as per Estimate/ DPR submitted.	NO.AGRI/RKVY-32/2015-16 dated 30/03/16	2.33	Nil
<b>Executed by DDA, Seppa</b>				
<b>Year: 2015-16</b>				
22	Repairing/ Renovation/ Maintenance of SPT Garage-cum-Chowkidar room at Govt residential quarter of DAO Seppa as per Estimate/ DPR submitted.	NO.AGRI/RKVY-28/2015-16 dated 29/03/16	5.00	Nil
<b>Year: 2016-17</b>				
23	Repairing/ Renovation/ Maintenance of Type-II Qtr of Agriculture Building at Bana Camp, Seppa under the Establishment of DDA, Seppa as per Estimate/ DPR submitted.	NO.AGRI/RKVY-34/2015-16 dated 2/02/17	3.00	Nil
<b>Total</b>			<b>103.89</b>	

**Appendix – 3.2.1**

(Reference: Paragraph 3.2.8.8)

**Details of lapses and irregularities noticed in execution of BADP schemes during joint inspection**

Sl. No.	Audit findings
1	'Community Centre at Keojaring' (₹15.00 lakh) shown to be executed by BDO, Nacho Block, Upper Subansiri district during 2014-15 with a provision of brick wall was actually constructed with bamboo walls. Thus, an amount of ₹ 1.41 lakh shown to have been incurred on brick wall was doubtful.
2	'Community Hall at Byaching' (₹ 9.00 lakh) reported to be completed in March 2013 by BDO, Siyum Block, Upper Subansiri district with RCC structure and brick wall was actually found constructed by using wooden planks. Thus, the expenditure of ₹ 1.35 lakh shown to have been incurred on RCC frame and brick walls was doubtful.
3	'Quarters for official engaged for Education Department at Govt Middle School at Shyo' (₹ 10 lakh) shown to be executed by BDO, Tawang Block in 2014-15 had provision of earthwork and foundation work. However, it was found constructed on second floor of some existing building at site. Thus, expenditure of ₹ 2.92 lakh shown to have been incurred on earthwork and foundation work was doubtful.
4	'X-Ray & Diagnostic Centre at Tawang' (₹ 10.10 lakh) reported to be executed with provision of earthwork and foundation work by BDO, Tawang Block in 2014-15 was actually constructed on first floor of some existing building. However, an amount of ₹ 2.85 lakh was shown incurred towards earthwork and foundation work and expenditure was doubtful.
5	'Plantation of Tokko Patta at Pakring Village' (₹ 5.00 lakh) reported to be completed in March 2015 by BDO, Siyum Block, Upper Subansiri district had provision of ₹ 1.50 lakh for fencing material (barbed wire). However, no barbed wire fencing was found at site and thus, the expenditure of ₹ 1.50 lakh shown to have been incurred on fencing was doubtful.
6	'Auditorium at Shyo village' (₹ 27.50 lakh) shown to be executed by BDO, Tawang Block in 2015-16 had provision of earthwork and foundation work in the estimate for ₹ 7.17 lakh. However, it was actually found constructed on second floor of an existing building without involving any earthwork and foundation work. Thus, the expenditure of ₹ 7.17 lakh shown incurred on earthwork and foundation work was doubtful.
7	'Wire Rope Suspension Bridge (WRSB) at Gunung over Gunung Nallah' (₹ 4.00 lakh) executed by BDO, Siyum Block, Upper Subansiri district in 2014-15 was found in a deteriorated condition with the wooden decks broken at several portions.
8	'Repair of Suspension Bridge over River Subansiri at Bing Point' (₹ 6.00 lakh) implemented by BDO, Siyum Block, Upper Subansiri district in 2015-16 had a provision for headload charge of wire rope for 29.62 km from BRTF road (main road) to worksite. The contractor was accordingly allowed ₹ 2.43 lakh for headload charge @ ₹ 4.10 per trip for 2000 trips. However, the actual location of the worksite from the main road (Dilling village) was found to be only some 2.50 km. Thus, the distance for headload was over estimated by around 27.12 km (29.62 km – 2.50 km) resulting in excess expenditure of ₹ 2.22 lakh (27.12 km x 2000 trips x ₹ 4.10 per trip).
9	'CC Drain at Radha Krishna Mandir to Landing ground' (₹ 15.00 lakh) executed by BDO, Mechuka Block, West Siang district during 2012-13 was not functional due to blockage of the drain with siltation.
10	The following 10 schemes executed during different periods were found unused/unoccupied/lying idle at the time of joint inspection (July/August 2018): (i) 'Teacher Quarters at Nacho Middle School' (₹ 15.00 lakh), Upper Subansiri district completed in March 2013. (ii) 'Four-unit Bachelor Barrack at Keojaring Govt Middle School' (₹ 43.00 lakh), Upper Subansiri district completed in January 2015. (iii) 'Four-room Marketing Shed at Mukto' (₹ 17.49 lakh), Tawang district completed in March 2015. (iv) 'Common Hall for Local Handmade Paper Industry at Mukto' (₹ 13.00 lakh), Tawang completed in March 2015. (v) 'Teacher's Quarters for Govt Primary School Tawang' (₹ 10.00 lakh), Tawang district completed in March 2015. (vi) 'Additional Classroom at Muchut' (₹ 9.00 lakh), Tawang district completed in January 2016. (vii) 'Teachers' Quarters for Government Primary School, Khinmey' (₹ 10.00 lakh), Tawang district executed in 2014-15. (viii) 'Community Godown at Pakring Village' (₹ 20.00 lakh), Upper Subansiri district completed in February 2017.

Sl. No.	Audit findings
	(ix) 'Recreation Centre for Old Age People at Singdak' (₹ 10.00 lakh), Upper Subansiri district completed in March 2015. (x) 'Recreation Centre for Old Age People at Koba Village' (₹ 5.00 lakh), Upper Subansiri district completed in March 2015. (xi) 'Common Shelter for Old and Handicapped People at Dirii-II' (₹ 5.00 lakh), Upper Subansiri district completed in February 2016.

**Appendix-3.3.1**

(Reference: Paragraph 3.3)

**Statement showing detailed expenditure of ₹ 1.62 crore incurred in inadmissible works under “Untied Fund”**

Sl. No.	Name of work	Sanction Amount (₹ in lakh)	Sanction Order No.	Expenditure incurred (₹ in lakh)	Bill No.
1	C/o Extension & improvement of DCs bungalow, Changlang	2.45	NA	2.45	2
2	C/o Extension & improvement of DCs bungalow, Changlang	2.15	NA	2.15	2
3	C/o Extension & improvement of DCs bungalow, Changlang	2.65	NA	2.65	2
4	C/o Extension & improvement of DCs bungalow, Changlang	1.73	NA	1.73	2
5	C/o Boundary wall at DCs bungalow, Changlang	2.72	C/PLG/UF-01/09-10/364-67 dated 08-03-10	2.72	4
6	C/o Boundary wall at DCs bungalow, Changlang	3.00	C/PLG/UF-01/09-10/364-67 dated 08-03-10	3.00	2
7	C/o Boundary wall at DCs bungalow, Changlang	1.52	C/PLG/UF-01/09-10/364-67 dated 08-03-10	1.52	2
8	C/o Boundary wall at DCs bungalow, Changlang	2.46	C/PLG/UF-01/09-10/364-67 dated 08-03-10	2.46	2
9	C/o special repair & renovation of DPOs Office, Changlang	0.70	NA	0.7	2
10	C/o special repair & renovation of DPOs residence, Changlang	0.24	NA	0.24	2
11	C/o Boundary wall at DCs bungalow, Changlang	0.29	NA	0.29	2
12	C/o Extension & improvement of DPOs residence and office, ADCs bungalow	4.60	C/PLG/UF-01/10-11/679-82 dated 24-03-11	0.35	13
13	Repair & maintenance of DCs office (Ph I & II)	15.00	C/PLG/UF-01/10-11 dated 24-03-11	8.73	14
14	Retaining wall to protect soil erosion of DCs Bungalow, Changlang	2.20	C/PLG/UF-01/10-11 dated 14-03-11	2.20	12
15	C/o of generator shed for DCs Office Changlang	1.20	C/PLG/UF-01/10-11/750-52 dated 15-03-11	1.20	12
16	Improvement of DCs bungalow at Changlang	4.00	C/PLG/UF-01/10-11 dt. 09-03-11	4.00	11
17	Improvement of DCs bungalow at Changlang	1.70	C/PLG/UF-12/11-12/1041-44 dated 26-03-12	1.65	4
18	Renovation of DCs office building (Ph-I)	3.00	C/PLG/UF-01/11-12 dated 20-03-12	2.91	4
19	Renovation of DCs office building (Ph-II)	3.00	C/PLG/UF-01/11-12 dated 20-03-12	2.91	4
20	Renovation of DCs office building (Ph-III)	3.00	C/PLG/UF-01/11-12 dated 20-03-12	2.91	4
21	Renovation of DCs office building (Ph-IV)	3.00	C/PLG/UF-01/11-12 dated 20-03-12	2.91	4
22	C/o compound wall at ADC bungalow Bordumsa and vehicle parking	7.00	C/PLG/UF/11-12/1049-52 dated 21-12-11	6.00	1



Sl. No.	Name of work	Sanction Amount (₹ in lakh)	Sanction Order No.	Expenditure incurred (₹ in lakh)	Bill No.
23	Special renovation of ADC office Bordumsa	1.00	C/PLG/UF/11-12/1049-52 dated 21-12-11	1.00	1
24	Renovation of DCs residence Changlang	15.00	C/PLG/UF-01/12-13 dated 21-03-13	12.38	4
25	Renovation of Govt. quarter occupied by SP Changlang	5.00	C/PLG/UF-01/12-13 dated 20-03-13	5.00	3
26	Special renovation of EACs residence Bordumsa	2.00	C/PLG/UF-01/12-13 dated 15-02-13	1.88	3
27	Special renovation of ADCs conference hall	5.00	C/PLG/UF-01/12-13 dated 15-02-13	5.00	3
28	Special repair of SPs office building	6.50	C/PLG/UF-01/13-14 dated 28-02-2014	3.88	11
29	Procurement of Air Conditioner and other equipments at DC office	2.80	C/PLG/UF-01/13-14 dated 28-02-2014	2.80	4
30	Improvement and maintenance of DCs Bungalow	6.31	C/PLG/UF-01/15-16 dated 15-01-2016	4.86	91
<b>Total</b>		<b>111.22</b>		<b>92.48</b>	

**Appendix-3.3.2**

(Reference: Paragraph 3.3)

**Statement showing detailed expenditure of ₹ 69.65 lakh incurred in inadmissible work under “Untied Fund”**

Sl. No.	Name of the work	Sanction Amount (₹ in lakh)	Sanction Order No	Expenditure incurred (₹ in lakh)	Bill No
1	Celebration of ShapawangYawngManau Poi festival at Bordumsa	5.00	C/PLG/UF-01/09-10 dated 25-03-10	5.00	72
2	Celebration of Namdapha Eco cultural festival at Miao	5.00	C/PLG/UF-01/09-10/464-67 dated 18-03-10	0.07	55
3	Celebration of MohMol festival at Changlang	8.00	C/PLG/UF-01/10-11/683-86 dated 24-03-11	8.00	13
4	Organising dedication ceremony for temple & prayer hall at Diyun	5.00	C/PLG/UF-01/10-11/687-90 dated 24-03-11	5.00	13
5	Celebration of ShapawngYawngManawoi festival at Bordumsa	5.00	C/PLG/UF-01/10-11 dated 09-03-11	3.44	100
6	Celebration of Namdapha Eco-cultural festival	10.00	C/PLG/UF-01/10-11 dated 09-03-11	10.00	10
7	Celebration of Pangs Pass festival at Nampong	8.47	C/PLG/UF-01/12-13 dated 06-03-13	3.23	1
8	Celebration of Pangs Pass festival at Nampong	6.41	C/PLG/UF-01/12-13 dated 06-03-13	6.41	2
9	Celebration of Pangs Pass festival at Nampong	3.96	C/PLG/UF-01/12-13 dated 06-03-13	3.96	2
10	Celebration of Pangs Pass festival at Nampong	4.61	C/PLG/UF-01/12-13 dated 26-03-13	4.54	4
11	Celebration of Pongtu festival at Changlang	20.00	C/PLG/UF-01/15-16 dated 31-03-2016	20.00	174
<b>Total</b>		<b>81.45</b>		<b>69.65</b>	

## Appendix 3.4.1

(Reference: Paragraph 3.4)

Statement showing expenditure of ₹ 55.00 lakh incurred in inadmissible works under  
“MLALADS”

Sl. No.	Particulars	Sanction Order No. & Date	Amount (₹ in Lakh)	Executing Agency	Name of the Contractor	Bill No. & Date	Sub-voucher No.	Expenditure Amount (₹ in Lakh)
1	2	3	4	5	6	7	8	9
<i>A. Renovation</i>								
1	Renovation of BDO Store at Chayang Tajo (Ph-II)	ADC/C/Tajo/MLALADS-9/2015-16 dt 17.11.15	1.80	BDO, CD Block, Chayang Tajo	M/s Hill View Traders	03 08.01.16	11	1.80
2	C/o Ceiling work at SBI Building Chayang Tajo (Ph-I)	ADC/C/Tajo/MLALADS-9/2015-16 dt 17.11.15	5.00	BDO, CD Block, Chayang Tajo	M/s Hill View Traders	2 14.12.15	5	4.85
3	C/o Ceiling and shutter works at SBI Building, Chayang Tajo (Ph-II)	ADC/C/Tajo/MLALADS-9/2015-16 dt 17.11.15	5.00	BDO, CD Block, Chayang Tajo	M/s Hill View Traders	2 14.12.15	6	4.85
4	Renovation of BDO Office at Chayang Tajo	ADC/C/Tajo/MLALADS-9/2015-16 dt 17.11.15	5.00	BDO, CD Block, Chayang Tajo	M/s Hill View Traders	2 14.12.15	7	4.85
5	Renovation of BDO store at Chayang Tajo (Ph-I)	ADC/C/Tajo/MLALADS-9/2015-16 dt 17.11.15	5.00	BDO, CD Block, Chayang Tajo	M/s Hill View Traders	2 14.12.15	8	4.85
<b>Sub-Total</b>			<b>21.80</b>					<b>21.20</b>
<i>B. Maintenance</i>								
1	Maintenance of FC Work at Niti Darlong	SJA/MLALADS/01/14-15 dt 21.10.14	2.00	BDO, Seijosa	Sisi Cheri	05 26.11.14	25	2.00
2	Civil maintenance of Secondary School, Bameng	DPO/MLALADS-8(Bameng)/2 014-15 dt 03.03.15	3.00	BDO, CD Block, Bameng	Chkang Tayung	28 24.03.15	1	3.00
3	Wiring and Civil maintenance of Indoor Club at Bameng	DPO/MLALADS-8(Bameng)/2 014-15 dt 03.03.15	5.00	BDO, CD Block, Bameng	Chkang Tayung	28 24.03.15	2	5.00
4	Civil maintenance of Public Rostrum at Bameng	DPO/MLALADS-8(Bameng)/2 014-15 dt 03.03.15	3.00	BDO, CD Block, Bameng	Pawan Sonam	28 24.03.15	3	3.00
5	Civic maintenance of Tourist Lodge and all govt.	DPO/MLALADS-8(Bameng)/2	10.00	BDO, CD Block, Bameng	Donrik Miji	19, 18.03.16	64	10.00

*Audit Report for the year ended 31 March 2017*

Sl. No.	Particulars	Sanction Order No. & Date	Amount (₹ in Lakh)	Executing Agency	Name of the Contractor	Bill No. & Date	Sub-voucher No.	Expenditure Amount (₹ in Lakh)
	Staff quarters at Lada	015-16 dt 15.03.2016						
	<b>Sub-Total</b>		<b>27.00</b>					<b>27.00</b>
<b>C. On Private land</b>								
1	Land Development of Agri/field of Mrs Tado Golo at Palin Village	SJA/MLALA DS/12/15-16 t 04.09.15	2.00	BDO, Pakke-Kessang	Shri Tado Golo	3 02.11.15	15	2.00
	<b>Sub-Total</b>		<b>2.00</b>					<b>2.00</b>
<b>D. Vehicle</b>								
1	Bolero DI Non AC	DPO/MLAL ADS/G/2015-16 dtd 12.11.2015	3.60	Asst Engineer (E-M), Seppa Sub-Div	Iconic Automobiles	10 18.01.16	25	3.60
2	Mahindra Pick Up	ADC/CTJ/M LALADS-37/2015 dt 03.11.2015	1.20	Asst Engineer (E-M), Seppa Sub-Div	Iconic Automobiles	4 18.01.16	15	1.20
	<b>Sub-Total</b>		<b>4.80</b>					<b>4.80</b>
<b>Grand Total (A + B+ C+ D+ E)</b>			<b>55.60</b>					<b>55.00</b>

## Appendix -4.2.1

(Reference: Paragraph 4.2)

## Statement showing details of short deduction of VAT by the DDOs &amp; non-recovery of penalty payable by the contractors

(in ₹)

Sl. No.	Name of contractor	TIN No.	Name of the work/ particular of supplied items	Bill/ voucher No with date	value of work/bill amount	75% of work value being taxable turn over	VAT to deducted @ 12.5% on taxable turnover	VAT deducted @ 4% on total value	Short deduction	Penalty payable by the contractors	Interest (upto March 2017)
1	M/s Panor Enterprises	12090044129	Creation of Infrastructure development of the ADC Tuting	131 dated 29.03.2016	72,475	54,356	6,795	2,899	3,896	1,00,000	432
2	M/s Ammin Payeng	12090087171	C/o Steel Suspension Bridge span over river Siang and approach roads at Kodak near Tuting	134 dated 29.03.2016	3,74,178	2,80,634	35,079	1,496	33,583	100,000	3,721
				135 dated 29.03.2016	2,80,759	2,10,569	26,321	11,230	15,091	1,00,000	1,672
				136 dated 29.03.2016	3,96,160	2,97,120	37,140	15,846	21,,294	1,00,000	2,359
				137 dated 29.03.2016	2,43,242	1,82,432	22,804	9,730	13,074	1,00,000	1,449
3	M/s L.R.T. Construction , Yingkiong	12090065145	C/o road from Pugging to Palling 48.00 Km	21 dated 28.03.2016	1,74,42,578	1,30,81,934	16,35,242	6,97,703	9,37,539	9,37,539	1,03,874
4	M/s Yaken Danggen	12090081111	C/o residential building for Judicial Officer Grade III at Yingkiong	7 dated 28.03.2016	3,88,259	2,91,194	36,399	15,530	20,869	1,00,000	2,312
				8 dated 28.03.2016	3,88,259	2,91,194	36,399	15,530	20,869	1,00,000	2,312
				9 dated 28.03.2016	3,88,259	2,91,194	36,399	15,530	20,869	1,00,000	2,312
				10 dated 28.03.2016	1,80,951	1,35,713	16,964	7,238	9,726	1,00,000	1,078
				11 dated 28.03.2016	4,38,686	3,29,015	41,127	17,547	23,580	1,00,000	2,613
				12 dated 28.03.2016	4,03,890	3,02,918	37,865	16,156	21,709	1,00,000	2,405

Sl. No.	Name of contractor	TIN No.	Name of the work/ particular of supplied items	Bill/ voucher No with date	value of work/bill amount	75% of work value being taxable turn over	VAT to deducted @ 12.5% on taxable turnover	VAT deducted @ 4% on total value	Short deduction	Penalty payable by the contractors	Interest (upto March 2017)
			C/o residential building for Judicial Officer Grade III at Yingkiong	13 dated 28.03.2016	2,66,457	1,99,843	24,980	10,658	14,322	1,00,000	1,587
				14 dated 28.03.2016	4,99,954	3,74,966	46,871	19,998	26,873	1,00,000	2,977
				15 dated 28.03.2016	5,64,966	4,23,725	52,966	22,599	30,367	1,00,000	3,364
				16 dated 28.03.2016	5,54,702	4,16,027	52,003	29,765	22,238	1,00,000	2,464
				17 dated 28.03.2016	1,06,044	79,533	9,942	4,242	5,700	1,00,000	632
				18 dated 28.03.2016	1,97,889	1,48,417	18,552	7,916	10,636	1,00,000	1,178
				19 dated 28.03.2016	90,064	67,548	8,444	3,603	4,841	1,00,000	536
5	M/s Pamong Construction	12090047159	C/o Cement concrete road at yingkiong township	3 dated 29.07.2016	1,00,00,069	75,00,052	9,37,506	4,00,003	5,37,503	5,37,503	27,214
				69 dated 31.08.2015	21,15,790	15,86,843	1,98,355	84,632	1,13,723	1,13,723	19,442
				31 dated 25.08.2015	50,00,279	37,50,209	4,68,776	2,00,011	2,68,765	2,68,765	45,948
			C/o Parking Place at Yingkiong	7372 dated 23.12.2014	27,50,000	20,62,500	2,57,813	1,10,000	1,47,813	1,47,813	38,537
			C/o Cement concrete road at yingkiong township	76 dated 30.11.2015	67,58,411	50,68,808	6,33,601	2,70,336	3,63,265	3,63,265	51,116
			C/o Cement concrete road at yingkiong township	227 dated 24.03.2015	1,45,49,837	1,09,12,378	13,64,047	5,81,993	7,82,054	7,82,054	1,80,751

Sl. No.	Name of contractor	TIN No.	Name of the work/ particular of supplied items	Bill/ voucher No with date	value of work/bill amount	75% of work value being taxable turn over	VAT to deducted @ 12.5% on taxable turnover	VAT deducted @ 4% on total value	Short deduction	Penalty payable by the contractors	Interest (upto March 2017)
			C/o Road to Gandhi Bridge from Yingkiong 3 Km	31 dated 15.03.2014	11,17,358	8,38,019	1,04,752	44,694	60,058	1,00,000	21,088
6	M/s Apowo Enterprises	12090071108	C/o RCC building girls hostel for Govt at Yingkiong	55 dated 18.03.2014	2,88,191	2,16,143	27,018	9,351	17,667	1,00,000	6,203
<b>Total</b>					<b>6,58,57,707</b>	<b>4,93,93,284</b>	<b>61,74,160</b>	<b>26,26,236</b>	<b>35,47,924</b>	<b>51,50,662</b>	<b>5,29,575</b>
<b>Rounded Off (₹ in lakh)</b>					<b>658.58</b>	<b>493.93</b>	<b>61.74</b>	<b>26.26</b>	<b>35.48</b>	<b>51.51</b>	<b>5.29</b>

**Appendix -4.3.1**

(Reference: Paragraph 4.3)

**Statement showing non-furnishing of returns by registered dealers**

Sl. No.	Name of the firm	TIN No.	Year	No. of Quarters	Penalty payable (in ₹)
1	M/s Yahung Tekseng	12090018160	1	2	20,000
2	M/s Padun Enterprises	12090025133	7	24	2,40,000
3	M/s Ane Gumin Nursery	12090043119	5	17	1,70,000
4	M/s R. R. Enterprises	12090021190	1	2	20,000
5	M/s Emily Workshop	12090077168	3	7	70,000
6	M/s A. J. Construction Agency	12090082121	1	2	20,000
7	M/s North East Enterprises	12090040186	5	18	1,80,000
8	M/s Zun Duggong & Duggong Enterprises	12090022103	7	25	2,50,000
9	M/s Ane Gumin Enterprises	12090039176	5	18	1,80,000
10	M/s L. K. Enterprises	12090075148	2	3	30,000
11	M/s Ane Drug House	12090063125	3	7	70,000
12	M/s Mouling Tea Processors	12090045139	4	11	1,10,000
13	M/s North East Enterprises	12090040186	2	6	60,000
14	M/s Ling Gas Agency	12090050189	2	6	60,000
15	M/s Duggong & Duggong	12090022103	4	14	1,40,000
16	M/s Asum Enterprises, Yingkiong	12090001184	5	15	1,50,000
17	M/s K. M. Enterprises	12090031193	2	3	30,000
18	M/s D.T. Enterprises	12090037156	5	15	1,50,000
				<b>Total</b>	<b>19,50,000</b>



## Appendix -4.5.1

(Reference: Paragraph 4.5)

## Statement showing non-realisation of license fee and penalty of Wholesale Vends

Sl. No.	Name of Firm	Location	License No. & Date	Valid upto	No. of years of non-renewal	Licence Fee due @ ₹ 150000 p.a.(₹ in lakh)	No. of days late till 31-03-2017	Late fee @ ₹ 75/day (₹ in lakh)	Total amount (₹ in lakh)
1	M/s Everest Wine, Jairampur	Jairampur	071/EX-84/96 dated 11.09.1997	11-09-2013	4	6.00	1,297	0.97	6.97
2	M/s DCL Wholesale	Tezu	EX-265/064/WSV dated 13/05/2008	07-05-2014	3	4.50	1,059	0.79	5.29
3	M/s Rido IMFL/Beer Wholesale, New Palin	Kurung Kumey	EX-23/2011/WSV dated 23.05.2012	22-05-2013	4	6.00	1,409	1.06	7.06
4	M/s Abu Reko Beverages	Daporijo	EX-588/2010/WSV dated 21/02/2011	27-02-2015	3	4.50	763	0.57	5.07
5	M/s T.N. Namsa Beverages	Kalaktang	EX-70/507/10/WSV dated 21/02/2011	22-02-2015	3	4.50	768	0.58	5.08
6	M/s Zambala Beverages Wholesale	Bomdila	EX-457/2013-14/WSV dated 26.11.2014	25-11-2015	2	3.00	492	0.37	3.37
7	M/s Simang Beverage	Boleng	Ex-388/2013-14/WSV dated 31/7/2014	30-07-2015	2	3.00	610	0.46	3.46
8	M/s Yanga SG Wholesale Vend	Aalo	EX-190/2012-13/WSV dated 18/02/2014	17-02-2016	2	3.00	408	0.31	3.31
<b>Total</b>						<b>34.50</b>		<b>5.10</b>	<b>39.60</b>

**Appendix 4.6.1**  
(Reference: Paragraph 4.6)

**Statement showing non-realisation of renewal fee & penalty in respect of Brand names/label**

(in ₹)

Sl. No.	Name of Distillery	Brand Name	Size (ml)	Renewed upto	Renewal fee	Non-renewal period (in years)	Renewal fee due	Penalty	Total
1	M/s CMJ Breweries Pvt. Ltd. Meghalaya	Red India Premium Strong Beer	650	22-04-2015	10,000	2	20,000	15,000	35,000
		Kingfisher Premium Longer Beer	650	01-08-2015	10,000	1	10,000	15,000	25,000
		Kingfisher Strong Premium Beer	650	01-08-2015	10,000	1	10,000	15,000	25,000
2	M/s Parag Breweries Ltd., Hooghly	Carlsberg Elephant Strong Super Premium Beer	650	31-07-2014	10,000	3	30,000	15,000	45,000
3	M/s Blue Water Alcobev Pvt. Ltd., Maharashtra	Teacher's Blended Scotch Whisky & Cola (Ready to Drink) Can	330	25-05-2014	15,000	3	45,000	15,000	60,000
4	M/s Cox India Ltd., Madhya Pradesh	Golden Night Whisky	180	18-06-2015	15,000	2	30,000	15,000	45,000
5	M/s Goldwaters Beverages Pvt. Ltd., Madhya Pradesh	Goldwaters No.1 Superfine Whisky	180	30-05-2015	15,000	2	30,000	15,000	45,000
6	The Co-operative Company Ltd. Distillers. Corporate Office B-34, Soami Nagar (South), New Delhi-110017	Sikkim XXX Prize Rum	750	06-07-2013	15,000	4	60,000	15,000	75,000
		Casino Deluxe Club Whisky	750	06-07-2013	15,000	4	60,000	15,000	75,000
7	M/s Himalaya Distilleries Ltd. Majitar, Rangpo, East Sikkim	Royal Orchid Whisky	750	20-05-2015	15,000	2	30,000	15,000	45,000
8	M/s Arjun Bottling Plant Pvt. Ltd., Village-Jhanduke, Tehsil: Phul, Dist. Bathinda, Panjab	Little Don Whisky	180	26-06-2015	15,000	2	30,000	15,000	45,000
9	M/s Hill View Distilleries & Bottling Plant, Village-Shambhuwala, Nahan, Dist-Sirmour(Himachal Pradesh)	Darling Bird Superior Whisky	750	15-10-2014	15,000	2	30,000	15,000	45,000
		Darling Bird Superior Whisky	180	15-10-2014	15,000	2	30,000	15,000	45,000

Sl. No.	Name of Distillery	Brand Name	Size (ml)	Renewed upto	Renewal fee	Non-renewal period (in years)	Renewal fee due	Penalty	Total
10	M/s A-One Winerise Vill-Sohian, Dist-Sangrur, Panjab	New Port Fine Whisky	180	31-07-2014	15,000	3	45,000	15,000	60,000
11	M/s Rai Bahadur Narain Singh Sugar Mills Ltd., Laksar, Haridwar, Uttarakhand	Madam Fine Whisky	180	16-06-2016	15,000	1	15,000	15,000	30,000
12	M/s Som Distilleries Pvt. Ltd., Rojrachak, Raisen, Madhya Pradesh	Hunter Super Strong Premium Beer	650	30-04-2016	10,000	1	10,000	15,000	25,000
		Hunter Super Strong Premium Beer	500	30-04-2015	10,000	2	20,000	15,000	35,000
		Power 10000 Super Strong Beer	650	30-05-2015	10,000	2	20,000	15,000	35,000
		Power 10000 Super Strong Beer	500	30-05-2015	10,000	2	20,000	15,000	35,000
		Gypsy Fine Whisky	180	24-02-2014	15,000	3	45,000	15,000	60,000
		Legend Premium Whisky	750	11-12-2014	15,000	2	30,000	15,000	45,000
13	M/s Diageo India Pvt. Ltd, Aakash Tower, Unit 2B, 2nd Flower 781 Anandapur E.M. Bypass, Kolkata-700107	Captain Morgan Original Spice Rum	750	17-11-2015	15,000	1	15,000	15,000	30,000
			180	17-11-2015	15,000	1	15,000	15,000	30,000
		Smirnoff Red Triple Distilled Vodka	750	17-11-2015	10,000	1	10,000	15,000	25,000
			375	17-11-2015	10,000	1	10,000	15,000	25,000
			180	17-11-2015	10,000	1	10,000	15,000	25,000
		Smirnoff Espresso Triple Distilled Vodka	750	17-11-2015	10,000	1	10,000	15,000	25,000
			180	17-11-2015	10,000	1	10,000	15,000	25,000
		Smirnoff Green Apple Triple Distilled Vodka	750	17-11-2015	10,000	1	10,000	15,000	25,000
			180	17-11-2015	10,000	1	10,000	15,000	25,000
		Vat 69 Black Scotch Whisky	750	17-11-2015	15,000	1	15,000	15,000	30,000
Vat 69 Blended Scotch Whisky	750	17-11-2015	15,000	1	15,000	15,000	30,000		
	375	17-11-2015	15,000	1	15,000	15,000	30,000		
14	M/s Nilachal Distilleris Pvt. Ltd., Patgaon, Guwahati, Assam	Bagpiper Delux Whisky	750	24-11-2015	15,000	1	15,000	15,000	30,000
			375	24-11-2015	15,000	1	15,000	15,000	30,000
			180	24-11-2015	15,000	1	15,000	15,000	30,000
15	M/s ADS Spirits Pvt. Ltd., Dist-Jhajjar, Haryana-124201	Impact Grain Whisky	750	05-08-2014	15,000	2	30,000	15,000	45,000
			375	05-08-2014	15,000	2	30,000	15,000	45,000

Sl. No.	Name of Distillery	Brand Name	Size (ml)	Renewed upto	Renewal fee	Non-renewal period (in years)	Renewal fee due	Penalty	Total
			180	05-08-2014	15,000	2	30,000	15,000	45,000
		Moon Walk Premium Dry Gin	750	05-08-2014	10,000	2	20,000	15,000	35,000
			375	05-08-2014	10,000	2	20,000	15,000	35,000
			180	05-08-2014	10,000	2	20,000	15,000	35,000
		Episode Super Grain Whisky	750	05-08-2014	15,000	2	30,000	15,000	45,000
			375	05-08-2014	15,000	2	30,000	15,000	45,000
180	05-08-2014		15,000	2	30,000	15,000	45,000		
16	M/s Sobieski B18/1,everages India Ltd., Kharsa No. 18/1, Kapashera, Ner Ganga Ram Public School, New Delhi	William Peel Selected Old Reserve Blended Scotch Whisky	750	30-06-2016	15,000	1	15,000	15,000	30,000
		ST Jean D'OC Cabernet Sauvignon	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Fruits and Wine	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Cocktails Pitterson Vodka Orange	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Cocktails Pitterson Cosmopolitan	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Coctails Pitterson Asian Spirit Vodka	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Fable Merlot Pays D'OC	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Fable Sauvignon Blanc	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Falbe Chardonnay	750	30-09-2015	10,000	1	10,000	15,000	25,000
		ST Jean D'OC Syrah	750	30-09-2015	10,000	1	10,000	15,000	25,000
		ST Jean D'OC Chardonnay	750	30-09-2015	10,000	1	10,000	15,000	25,000
		Tequila San Jose Gold	750	30-09-2015	10,000	1	10,000	15,000	25,000
17	M/s BCL Industies & Infrastructures Ltd., Sangat Kalan, Dabwali Road, Bhatinda, Punjab	Red Royal Whisky	750	26-06-2016	15,000	1	15,000	15,000	30,000
			180	26-06-2016	15,000	1	15,000	15,000	30,000

Sl. No.	Name of Distillery	Brand Name	Size (ml)	Renewed upto	Renewal fee	Non-renewal period (in years)	Renewal fee due	Penalty	Total
18	M/s Regent Beer & Wines Ltd., Plot No. 68, Industrial Area Maksi Dist. Shayapur, Madhya Pradesh	VASCO Super Strong Beer	650	01-08-2015	10,000	1	10,000	15,000	25,000
19	M/s Coral Distillery, Assolda Quepam, Goa	Orbit Whisky	750	24-07-2016	15,000	1	15,000	15,000	30,000
20	M/s Spencer Distilleries & Breweries (P) Ltd., Plot No. 86, Tupundana Industrial Area, P.O. Hatta, Ranchi-834003	Spencer 5000 Strong Premium Beer	650	04-09-2015	10,000	1	10,000	15,000	25,000
21	M/s Kala AMD Distillery & Brewery Pvt. Ltd., Solan, Tahsil Nalagarh, Bhagla, Himachal Pradesh	Royal Eve Fine Blended Whisky	750	20-04-2016	15,000	1	15,000	15,000	30,000
		Royal Eve Fine Blended Whisky	180	20-04-2016	15,000	1	15,000	15,000	30,000
		Club Special Rare Premium Whisky	750	20-04-2016	15,000	1	15,000	15,000	30,000
		Club Special Rare Premium Whisky	180	20-04-2016	15,000	1	15,000	15,000	30,000
22	M/s United Spirits Ltd, Madhya Pradesh	No. 1 MCD Brandy	750	12-05-2015	15,000	2	30,000	15,000	45,000
			750	02-05-2015	15,000	2	30,000	15,000	45,000
			375	02-05-2015	15,000	2	30,000	15,000	45,000
			180	02-05-2015	15,000	2	30,000	15,000	45,000
		Gold Riband Prestige Whisky	750	07-06-2015	15,000	2	30,000	15,000	45,000
			375	07-06-2015	15,000	2	30,000	15,000	45,000
			180	07-06-2015	15,000	2	30,000	15,000	45,000
		McDowell's Green Label Superior Grain Whisky	750	30-04-2015	15,000	2	30,000	15,000	45,000
			375	30-04-2015	15,000	2	30,000	15,000	45,000
			180	30-04-2015	15,000	2	30,000	15,000	45,000
		No. 1 MCD Whisky	750	30-04-2015	15,000	2	30,000	15,000	45,000
			375	30-04-2015	15,000	2	30,000	15,000	45,000
180	30-04-2015		15,000	2	30,000	15,000	45,000		
MCD Celeb, Rum	750	30-04-2015	15,000	2	30,000	15,000	45,000		
	375	30-04-2015	15,000	2	30,000	15,000	45,000		
	180	30-04-2015	15,000	2	30,000	15,000	45,000		
23	M/s Gagan Wine Trade & Financer's Ltd., Pissurlem	Fine Darbari Rare Whisky	750	16-09-2015	15,000	1	15,000	15,000	30,000
			180	16-09-2015	15,000	1	15,000	15,000	30,000

Sl. No.	Name of Distillery	Brand Name	Size (ml)	Renewed upto	Renewal fee	Non-renewal period (in years)	Renewal fee due	Penalty	Total
	Industrial Estate, Plot No. 62, Sattari, Goa	Dennis Special Premium Whisky	750	16-09-2015	15,000	1	15,000	15,000	30,000
			180	16-09-2015	15,000	1	15,000	15,000	30,000
		Big Boss Premium Whisky	750	16-09-2015	15,000	1	15,000	15,000	30,000
			180	16-09-2015	15,000	1	15,000	15,000	30,000
		Aristocrat Old Reserve Whisky	750	16-09-2015	15,000	1	15,000	15,000	30,000
			180	16-09-2015	15,000	1	15,000	15,000	30,000
Aristocrat Premium Whisky	750	16-09-2015	15,000	1	15,000	15,000	30,000		
	180	16-09-2015	15,000	1	15,000	15,000	30,000		
24	M/s Maurya Distilleries & Bottlers Pvt. Ltd., Plot No 361, Industrial Area Phase-I, Chandigarh	22 Carat Whisky	750	29-05-2016	15,000	1	15,000	15,000	30,000
			180	29-05-2016	15,000	1	15,000	15,000	30,000
25	M/s Bol's Kyndal India Pvt. Ltd., (Lessee ) Gemini Distilleries (Goa)-4036276	Bols X.O. Excellence Brandy	750	12-04-2016	15,000	1	15,000	15,000	30,000
26	M/s Kanchenjunga Distillers And Liquors, Manpur, South Sikkim	Tiger XXX Rum	750	18-02-2016	15,000	1	15,000	15,000	30,000
		Kanchen Delux Brandy	750	18-02-2016	15,000	1	15,000	15,000	30,000
27	M/s Great Galleon Ltd., Sejwaya, Distt. Dhar(M.P.)	GOA Spirits of Smoothness Whisky	750	18-07-2015	15,000	2	30,000	15,000	45,000
			180	18-07-2015	15,000	2	30,000	15,000	45,000
28	M/s Bacardi India(P) Ltd. US Nagar Uttarakhand	Bacardi+Lemonade Rum Mixed Drink	275	25-06-2016	15,000	1	15,000	15,000	30,000
		Bacardi+Cranberry	275	25-06-2016	15,000	1	15,000	15,000	30,000
		Bacardi+Cola	275	25-06-2016	15,000	1	15,000	15,000	30,000
29	M/s Queen Distillers & Bottlers (P) Ltd., Industrial Area, Phase-II, Chandigarh	King Krazy Whisky	180	18-06-2016	15,000	1	15,000	15,000	30,000
		King Krazy Dry Zin	180	18-06-2016	10,000	1	10,000	15,000	25,000
30	M/s Gelephu Distillery, Bhutan	Bhutan Highland Grain Whisky	750	23-09-2015	15,000	1	15,000	15,000	30,000
		Bhutan Best Sonfy Liquor (gin)	750	23-09-2015	10,000	1	10,000	15,000	25,000
		Black Mountain Whisky	750	28-07-2016	15,000	1	15,000	15,000	30,000
		Rock Bee Grape Brandy	750	28-07-2016	15,000	1	15,000	15,000	30,000
		Crystal Duet Jin	750	28-07-2016	10,000	1	10,000	15,000	25,000

Sl. No.	Name of Distillery	Brand Name	Size (ml)	Renewed upto	Renewal fee	Non-renewal period (in years)	Renewal fee due	Penalty	Total
31	M/s Basantar Breweries Pvt. Ltd., SIDCO, SAMBA Village Ramnagar, THE & Distt. Samba, Jammu (J&K)	Sea Hawk Super Strong Beer	650	09-05-2015	10,000	2	20,000	15,000	35,000
			500	09-05-2015	10,000	2	20,000	15,000	35,000
32	M/s Highland Distillers and Bottlers Pvt. Ltd., Sangrur, Chandigarh, Punjab	Rock N Strom Premium Malt and Grain Whisky	750	26-03-2016	15,000	1	15,000	15,000	30,000
		Rock N Strom Premium Malt and Grain Whisky	180	26-03-2016	15,000	1	15,000	15,000	30,000
33	M/s Narmada Distilleries Pvt. Ltd., Amarpatan, Dist. Satna, M.P.	Royal Select Delux Whisky	750	17-08-2015	15,000	1	15,000	15,000	30,000
		Royal Select Delux Gin	750	17-08-2015	10,000	1	10,000	15,000	25,000
		Royal Select Brandy	750	17-08-2015	15,000	1	15,000	15,000	30,000
34	M/s Silver Oak (India) Ltd., 110 Sector-1, Pthampur Dist-Dhar, M.P.	Liberty Special Malt Superior Grain Whisky	180	05-09-2015	15,000	1	15,000	15,000	30,000
		Royal Crown Whisky	180	25-07-2015	15,000	2	30,000	15,000	45,000
35	M/s Highland Liquors (P) Ltd. New Delhi	Jim Beam White Whisky	750	12-12-2014	15,000	2	30,000	15,000	45,000
		Sauza Tequila Silver	750	12-12-2014	10,000	2	20,000	15,000	35,000
		Sauza Tequila Gold	750	12-12-2014	10,000	2	20,000	15,000	35,000
		Moet & Chandon Rose Imperial	750	12-12-2014	10,000	2	20,000	15,000	35,000
		Hennessy VS Cognac	750	12-12-2014	10,000	2	20,000	15,000	35,000
		Royal Salute Whisky	750	12-12-2014	15,000	2	30,000	15,000	45,000
		Glenfiddich 12YO Single Malt Whisky	750	12-12-2014	15,000	2	30,000	15,000	45,000
		Rare J & B Blended Scotch Whisky	750	12-12-2014	15,000	2	30,000	15,000	45,000
		Cutty Sark Whisky	750	12-12-2014	15,000	2	30,000	15,000	45,000
		Camino Real Tequila	750	12-12-2014	10,000	2	20,000	15,000	35,000
36	M/s Nakshatra Distillers & Breweries Ltd., Solapur, Maharastra	Good Will Delux Whisky	750	22-04-2016	15,000	1	15,000	15,000	30,000
<b>Total</b>							<b>26,05,000</b>	<b>19,35,000</b>	<b>45,40,000</b>
<b>Rounded off (lakhs)</b>							<b>26.05</b>	<b>19.35</b>	<b>45.40</b>

**Appendix 4.8.1**  
(Reference: Paragraph 4.8)

**Details of non-realisation of entry tax on motor vehicles**

Sl. No.	Registration No.	Date of Registration	Date of Purchase	Imported from	Type of vehicle	Value (₹ in lakh)	Rate of Tax	Entry tax due but not realized (₹ in lakh)
1	AR-04-4997	26.05.2012	27.04.2012	Guwahati	Heavy Goods Vehicle	13.36	4.00%	0.53
2	AR-04-5248	01.11.2012	09.10.2012	Tezpur	Light Commercial Vehicle	4.74	12.50%	0.59
3	AR-04-5594	26.06.2013	31.05.2013	Tezpur	Light Commercial Vehicle	5.51	12.50%	0.69
4	AR-04-4868	27.02.2012	15.02.2012	Tezpur	Light Commercial Vehicle	5.21	12.50%	0.65
5	AR-04-5179	19.08.2012	16.07.2012	Tezpur	Light Commercial Vehicle	5.37	12.50%	0.67
6	AR-04-4929	27.03.2013	15.02.2012	Guwahati	Tipper	13.62	4.00%	0.54
7	AR-04-4884	29.03.2012	27.01.2012	Tezpur	Light Commercial Vehicle	5.21	12.50%	0.65
8	AR-04-4927	27.03.2012	15.02.2012	Tezpur	Light Commercial Vehicle	5.21	12.50%	0.65
9	AR-04-5523	13.05.2013	07.03.2013	Tezpur	Light Commercial Vehicle	5.42	12.50%	0.68
10	AR-04-5830	24.12.2013	16.12.2013	Tezpur	Light Commercial Vehicle	5.73	12.50%	0.72
11	AR-04-5799	09.12.2013	30.10.2013	Guwahati	Excavator	24.50	4.00%	0.98
12	AR-04-5307	17.12.2012	21.11.2012	Tezpur	Light Commercial Vehicle	5.42	12.50%	0.68
13	AR-04-5477	06.06.2013	26.02.2013	Gujrat	Tipper	24.24	4.00%	0.97
14	AR-04-5889	07.03.2014	17.02.2014	Tezpur	Light Commercial Vehicle	5.68	12.50%	0.71
15	AR-04-4875	24.02.2012	31.12.2011	Guwahati	Light Commercial Vehicle	6.76	12.50%	0.84
16	AR-04-5197	17.09.2012	31.08.2012	Tezpur	Light Commercial Vehicle	5.37	12.50%	0.67
17	AR-04-5291	20.12.2012	31.10.2012	Guwahati	Tanker	10.90	12.50%	1.36
18	AR-04-4951	03.05.2012	02.04.2012	Tezpur	Light Commercial Vehicle	5.31	12.50%	0.66
19	AR-04-5686	12.09.2013	16.08.2013	Tezpur	Tipper	17.09	4.00%	0.68
20	AR-04-5900	24.03.2014	20.11.2013	Tezpur	Light Commercial Vehicle	5.62	12.50%	0.70
21	AR-04-5161	09.08.2012	12.07.2012	Guwahati	Tipper	13.79	4.00%	0.55
22	AR-04-4918	10.05.2012	28.12.2011	Guwahati	Tipper	13.05	4.00%	0.52
23	AR-04-4921	12.05.2012	28.12.2011	Guwahati	Tipper	13.05	4.00%	0.52
24	AR-04-5181	27.08.2012	21.07.2012	Tezpur	Light Commercial Vehicle	5.37	12.50%	0.67
25	AR-04-5260	08.11.2012	17.10.2012	Tezpur	Light Commercial Vehicle	5.42	12.50%	0.68
26	AR-04-5374	21.02.2013	08.02.2013	Guwahati	Tipper	26.76	4.00%	1.07
27	AR-04-5131	31.07.2012	10.07.2012	Tezpur	Light Commercial Vehicle	5.37	12.50%	0.67
<b>Total</b>						<b>263.10</b>		<b>19.33</b>



## Appendix-5.1.1

(Reference: Paragraph 5.1.9)

## Statement showing investments made by the State Government in SPSUs whose accounts are in arrears

(Figures in columns (4) &amp; (6) to (8) are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid-Up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>A. Working Government Companies</b>							
<b>MISCELLANEOUS</b>							
1.	Arunachal Pradesh Mineral Development and Trading Corporation Limited	1999-00	2.13	2000-01 2002-03 2004-05 2005-06 2006-07 2012-13 2013-14	0.20 0.05 -- 0.05 0.05 -- --	-- -- 0.15 -- -- -- --	-- -- -- -- 1.13 7.46 0.70
<b>AGRICULTURE AND ALLIED</b>							
2.	Arunachal Pradesh Forest Corporation Limited	2005-06	4.50	2006-07 2007-08	-- --	-- --	-- 0.84
<b>Total of A</b>			<b>6.63</b>		<b>0.35</b>	<b>0.15</b>	<b>10.13</b>
<b>B. Non-Working Government Companies</b>							
<b>MANUFACTURE</b>							
3.	Parasuram Cement Limited	2008-09	0.24	2008-09	--	1.36	--
<b>Total of B</b>			<b>0.24</b>		<b>--</b>	<b>1.36</b>	<b>--</b>
<b>Grand Total (A+B)</b>			<b>6.87</b>		<b>0.35</b>	<b>1.51</b>	<b>10.13</b>

**Appendix-5.1.2**

(Reference: Paragraph 5.1.11)

**Summarised financial position and working results of Government companies as per their latest finalised financial statements/accounts**

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover <sup>1</sup>	Net profit (+)/ loss (-)	Net impact of Audit comments	Capital employed <sup>2</sup>	Return on capital employed <sup>3</sup>	Percentage of return on capital employed	Manpower
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>A. WORKING GOVERNMENT COMPANIES</b>													
<i>FINANCE</i>													
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	2015-16	2017-18	4.15	8.11	(-) 20.59	6.67	(-) 2.43	-	9.08	(-) 2.43	-	29
<b>Total of the Sector</b>				<b>4.15</b>	<b>8.11</b>	<b>(-) 20.59</b>	<b>6.67</b>	<b>(-) 2.43</b>	<b>-</b>	<b>9.08</b>	<b>(-) 2.43</b>	<b>-</b>	<b>29</b>
<b>MISCELLANEOUS</b>													
2.	Arunachal Pradesh Mineral Development and Trading Corporation Limited	1999-00	2014-15	2.13	-	(-) 1.81	-	(-) 0.28	-	2.14	(-) 0.28	-	65
<b>Total of the Sector</b>				<b>2.13</b>	<b>-</b>	<b>(-) 1.81</b>	<b>-</b>	<b>(-) 0.28</b>	<b>-</b>	<b>2.14</b>	<b>(-) 0.28</b>	<b>-</b>	<b>65</b>
<b>AGRICULTURE AND ALLIED</b>													
3.	Arunachal Pradesh Forest Corporation Limited	2005-06	2014-15	4.50	-	(-) 4.58	-	3.54	-	11.66	4.30	36.88	64
<b>Total of the Sector</b>				<b>4.50</b>	<b>-</b>	<b>(-) 4.58</b>	<b>-</b>	<b>3.54</b>	<b>-</b>	<b>11.66</b>	<b>4.30</b>	<b>36.88</b>	<b>64</b>
<b>INFRASTRUCTURE</b>													
4.	Arunachal Police Housing and Welfare Corporation Limited	2014-15	2016-17	0.02	-	22.00	-	5.26	-	22.03	5.26	23.88	31
<b>Total of the Sector</b>				<b>0.02</b>	<b>-</b>	<b>22.00</b>	<b>-</b>	<b>5.26</b>	<b>-</b>	<b>22.03</b>	<b>5.26</b>	<b>23.88</b>	<b>31</b>

<sup>1</sup> Figures as per provisional accounts for the year ended 31 March 2017.

<sup>2</sup> Capital employed represents Shareholders fund and long term borrowings.

<sup>3</sup> For calculating return on capital employed, interest on borrowed fund is added to net profit/ subtracted from the loss as disclosed in the Profit and Loss Account.

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover <sup>1</sup>	Net profit (+)/ loss (-)	Net impact of Audit comments	Capital employed <sup>2</sup>	Return on capital employed <sup>3</sup>	Percentage of return on capital employed	Manpower
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>POWER</b>													
5.	Hydro Power Development Corporation of Arunachal Pradesh Limited	2012-13	2017-18	5.00	-	1.50	-	0.43	-	13.95	0.43	3.08	40
<b>Total of the Sector</b>				<b>5.00</b>	<b>-</b>	<b>1.50</b>	<b>-</b>	<b>0.43</b>	<b>-</b>	<b>13.95</b>	<b>0.43</b>	<b>3.08</b>	<b>40</b>
<b>Total of A</b>				<b>15.80</b>	<b>8.11</b>	<b>(-) 3.48</b>	<b>6.67</b>	<b>6.52</b>	<b>-</b>	<b>58.86</b>	<b>7.28</b>	<b>12.37</b>	<b>229</b>
<b>B. NON-WORKING GOVERNMENT COMPANIES</b>													
<b>MANUFACTURE</b>													
6.	Parasuram Cement Limited	2008-09	2013-14	0.24	-	(-) 2.66	-	-	-	3.39	-	-	-
<b>Total of the Sector</b>				<b>0.24</b>	<b>-</b>	<b>(-) 2.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.39</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total of B</b>				<b>0.24</b>	<b>-</b>	<b>(-) 2.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.39</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total (A+B)</b>				<b>16.04</b>	<b>8.11</b>	<b>(-) 6.14</b>	<b>6.67</b>	<b>6.52</b>	<b>-</b>	<b>62.25</b>	<b>7.28</b>	<b>11.69</b>	<b>229</b>

**Appendix - 5.2.1**  
(Refer Paragraph 5.2.6.1)

**Statement showing details of supplementary/additional work**

(₹ in lakh)

Sl. No.	Name of the project	Sanctioned cost	Date of agreement	Original agreement amount	Description of supplementary/ additional works	Details of Supplementary Agreement		Amount paid to the contractor	Percentage of Supplementary agreement over the tender amount
						Date	Amount		
1	C/o Type - II Qrts, 12 nos at Chimpu (Ongoing)	132.00	07-Mar-16	80.34	Extra additional work for site development, depth of foundation, plinth height, CC Road etc.	6-Aug-16	24.06	24.04	29.95
2	C/o Health unit building at PTC, Banderdewa	30.00	08-Jan-16	22.96	Additional plinth height	29-Jan-16	1.62	1.54	7.06
3	C/o 40 men barrack at Changlang	98.00	24-Mar-15	78.01	Earth work, CC work, brick work, roofing, flooring, earth sand filling, etc.	4-Sep-15	18.28	17.90	23.43
4	C/o 100 men barrack 3 nos at Chimpu (Package 1)	128.24	25-Mar-15	75.90	Extra additional work for site development, depth of foundation, plinth height, CC drain, CC wall etc.	1-Mar-16	14.38	14.38	18.95
	C/o 100 men barrack 3 nos at Chimpu (Package 2)	128.23	27-Mar-15	69.80	Extra additional work for site development, depth of foundation, plinth height, CC drain & fencing etc.	16-Mar-16	17.29	17.29	24.77
	C/o 100 men barrack 3 nos at Chimpu (Package 3)	128.23	07-Feb-15	70.99	Extra additional work for site development, CC drain & fencing etc.	17-Mar-16	11.63	11.63	16.38
5	C/o T-II, 8 Qrts at Chimpu, Itanagar	92.00	24-Apr-15	46.44	Extra additional work for RCC plinth area, depth of foundation, plinth height, CC drain & CC road etc.	19-Sep-16	13.07	13.07	28.14

Sl. No.	Name of the project	Sanctioned cost	Date of agreement	Original agreement amount	Description of supplementary/ additional works	Details of Supplementary Agreement		Amount paid to the contractor	Percentage of Supplementary agreement over the tender amount
						Date	Amount		
6	C/o SP office building DS with conference hall at Tawang	80.00	26-Feb-15	46.14	Extra additional work for site development, additional plinth height, boundary wall, CC approach road etc.	26-Oct-15	11.19	11.19	24.25
7	C/o DS Police Station with lock up at Tawang	100.00	19-Nov-14	51.82	Extra work for site development, room extension and boundary wall etc.	24-Apr-15	15.54	15.54	29.99
8	C/o 30 No Qrts at Chimpu (Ongoing)	330.00	09-Jan-15	192.07	Extra additional work for site development, additional plinth height, open well, CC approach road & drain etc.	05-Jan-00	20.77	20.77	10.81
9	C/o DS PS with lock up at Seppa	100.00	07-Nov-14	58.75	Extra work for dismantle of old PS building, garrage & miscl. work etc.	14-May-15	17.62	5.50	29.99
					Additional plinth height, CC pavement/approach road, earth filling, etc.	04-Jun-16		12.12	
10	C/o Officers Mess, PTC, Banderdewa	50.00	26-May-14	27.41	Earth levelling work	07-Aug-14	2.90	2.90	10.58
11	Type V Qtr at Ziro	35.00	07-Aug-14	19.19	Extra work for earth filling, RCC plinth wall, cantering and shuttering, reinforcement of RCC plastering, CC base, net cement punning etc.	27-Mar-15	3.38	3.38	17.61
12	SDPO, Kanubari	30.00	26-May-15	18.59	Additional plinth height	30-Sep-14	1.91	1.37	10.27
<b>Total</b>		<b>1,461.70</b>		<b>858.41</b>			<b>173.64</b>		

**Appendix- 5.2.2**  
(Refer Paragraph 5.2.7.3)  
**Statement showing retention of unspent project fund**

(₹ in lakh)

Sl. No.	Funding Agency	Name of the Projects	Estimated cost	Date of sanction	Sanctioned Amount	Date of receipt	Amount received	Date of completion of project	Corporation charges	Expenditure	Amount retained	Percentage of savings against estimated cost	Period of retention as on Mar 17 (months)	UC Submitted
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>	$j = (hx13\%)$	<i>k</i>	$l = h-(j+k)$	$m = (lx100/h)$	<i>n</i>	
1	MHA, MPF (2013-14)	C/o Drill shed at Banderdewa	70.00	25-Mar-15	70.00	05-Mar-16	70.00	Aug-16	9.10	45.73	15.17	21.67	7	No
2	MHA, SRE (2014-15)	C/o 20 men barrack at Miao	45.00	30-Mar-13	45.00	01-Apr-14	45.00	Feb-15	5.85	29.75	9.40	20.89	25	Yes
3	State Plan (2012-13)	C/o OP building at Tarraso	50.00	31-Mar-13	50.00	01-Apr-15	50.00	Jan-15	6.50	23.34	20.16	40.32	26	Yes
4	State Plan (2012-13)	C/o BW at Namsai	37.30	25-Mar-13	37.30	01-Apr-14	37.30	Jan-15	4.85	27.01	5.44	14.59	26	Yes
5	State Plan (2012-13)	C/o 10 men barrack at Gumto	50.00	31-Mar-13	50.00	01-Apr-15	50.00	May-16	6.50	39.49	4.01	8.02	10	Yes
6	State Plan (2012-13)	C/o SDPO building at Likhabali	30.00	25-Mar-15	30.00	01-Apr-14	30.00	Oct-14	3.90	24.89	1.21	4.03	29	Yes
7	State Plan (2013-14)	C/o 30 men bachelor barrack at Police line Longding	64.00	14-Mar-14	64.00	06-Feb-15	64.00	Jun-16	8.32	43.42	12.26	19.16	9	Yes
8	State Plan (2013-14)	C/o T-IV Qrts at Longding	25.00	14-Mar-14	25.00	06-Feb-15	25.00	Jun-16	3.25	16.98	4.77	19.08	9	Yes
9	State Plan (2013-14)	C/o 15 men bachelor barrack each at officers colony and SP office complex Changlang	63.00	14-Mar-14	63.00	06-Feb-15	63.00	Apr-16	8.19	52.31	2.50	3.97	11	Yes

Sl. No.	Funding Agency	Name of the Projects	Estimated cost	Date of sanction	Sanctioned Amount	Date of receipt	Amount received	Date of completion of project	Corporation charges	Expenditure	Amount retained	Percentage of savings against estimated cost	Period of retention as on Mar 17 (months)	UC Submitted
10	State Plan (2013-14)	C/o T-II 4 nos Qrts at Roing	46.00	14-Mar-14	46.00	06-Feb-15	46.00	Jan-16	5.98	38.27	1.75	3.80	14	Yes
11	TFC	C/o DS PS with lock up at Hayuliang	100.00	24-Jul-14	100.00	10-Nov-14	100.00	Feb-16	13.00	72.96	14.04	14.04	13	Yes
<b>Total</b>					<b>580.30</b>		<b>580.30</b>		<b>75.44</b>	<b>414.15</b>	<b>90.71</b>			

**Appendix - 5.2.3**  
(Reference: Paragraph 5.2.8.1)  
**Status of physical progress of 41 Sampled projects**

(₹ in lakh)

Sl. No.	Name of the project	Amount sanctioned	Expenditure (upto March 2017)	Stipulated project duration (Months)	Date of issue of LOA	Date of commencement	Scheduled date of completion	Actual date of completion	Delay in completion as on 31 March 2017 (Months)
1	2	3	4	5	6	7	8	9	10
	<b>Completed projects</b>								
1	C/o drill shed at PTC, Banderdewa	70.00	54.84	10	18-Nov-15	03-Dec-15	03-Oct-16	07-Aug-16	0
2	C/o T-II Qrts, 4 nos at Daporijo	44.00	36.52	8	13-Oct-15	28-Oct-15	28-Jun-16	06-Dec-16	5
3	C/o Health unit building at PTC, Banderdewa	30.00	20.79	10	24-Oct-15	08-Nov-15	08-Sep-16	30-Jan-17	5
4	C/o T-II Qrts, 4 nos at Sijjosa	52.00	42.18	8	26-Oct-15	10-Nov-15	10-Jul-16	02-Mar-17	7
5	C/o OP building with boundary wall at Kakoi	50.00	39.00	8	27-Oct-15	11-Nov-15	11-Jul-16	07-Mar-17	7
6	C/o 20 men barrack with kitchen, dining hall, toilet and bathroom at Yupia	45.00	28.75	8	26-Oct-15	10-Nov-15	10-Jul-16	04-Oct-16	2
7	C/o 40 men barrack at Changlang	98.00	97.77	10	23-Dec-14	07-Jan-15	07-Aug-15	14-Oct-16	14
8	C/o 20 men barrack at Miao	45.00	35.60	8	03-Mar-14	18-Mar-14	18-Nov-14	16-Feb-15	3
9	C/o 100 men barrack, 3 nos at Chimpu	469.00	469.00	10	06-Feb-15	21-Feb-15	21-Dec-15	21-Mar-16	3
10	C/o Officers Mess at PTC, Banderdewa	50.00	49.98	10	27-May-14	11-Jun-14	11-Apr-14	26-Mar-15	0
11	C/o 10 Men Barrack at Tarasso	50.00	30.38	8	14-Oct-14	29-Oct-14	29-Jun-15	28-Jun-16	12
12	C/o Boundary Wall around Namsai PS	37.30	31.86	10	04-Mar-14	19-Mar-14	19-Jan-15	15-Jan-15	0
13	C/o SDPO Office at Kanubari	30.00	30.00	10	26-May-14	10-Jun-14	06-Apr-15	12-Jul-15	3
14	C/o 10 Men Barrack at Gumto	50.00	45.99	8	17-Oct-14	02-Nov-15	02-Jul-16	20-May-16	11
15	C/o Type IV Qtr at Anini	25.00	22.75	8	03-Jun-14	18-Jun-14	03-Feb-15	18-Oct-14	0
16	C/o Type V Qtr at Ziro	35.00	34.58	8	31-Jul-14	15-Aug-15	15-Apr-16	13-Jun-15	3
17	C/o 10 Men Barrack at Kakoi	50.00	50.00	8	05-Jan-15	20-Jan-15	20-Sep-15	05-Oct-15	1



Sl. No.	Name of the project	Amount sanctioned	Expenditure (upto March 2017)	Stipulated project duration (Months)	Date of issue of LOA	Date of commencement	Scheduled date of completion	Actual date of completion	Delay in completion as on 31 March 2017 (Months)
18	C/o Open Well at Chimpu	25.00	25.00			Not available	Mar-13	Dec-13	9
19	C/o Type IV Qtr at Roing	25.00	24.73	8	03-Jun-14	18-Jun-14	18-Feb-15	19-Jan-15	0
20	C/o Type IV, 1 Qtr at Longding	25.00	20.42	6	09-Feb-15	24-Mar-15	24-Sep-15	28-Jun-16	9
21	C/o T-II, 8 Qrts at Chimpu	92.00	68.62	8	12-Feb-15	27-Feb-15	Oct-15	Mar-17	17
22	C/o SP office building DS with conference hall along with boundary at Tawang	80.00	80.00	12	12-Feb-15	27-Feb-15	Feb-16	Mar-16	1
23	C/o 30 men bachelor barrack at Police line Longding	64.00	51.74	8	09-Feb-15	24-Feb-15	Oct-15	Jun-16	8
24	C/o 15 men bachelor barrack each at newly allotted land at officers colony and SP office complex Changlang	63.00	60.50	8	09-Feb-15	24-Feb-15	Oct-15	Apr-16	6
25	C/o T-II Qrt at Roing	46.00	44.25	6	06-Feb-15	21-Feb-15	Aug-15	Jan-16	5
26	C/o T-IV Qrt at Longding	25.00	20.41	6	06-Feb-15	21-Feb-15	Aug-15	Jun-16	10
27	C/o DS Police Station with lock up at Tawang	100.00	100.00	12	05-Nov-14	20-Nov-14	Nov-15	Dec-15	1
28	C/o DS PS with lock up at Seppa	100.00	100.00	12	03-Nov-14	18-Nov-14	Nov-15	Jan-16	2
29	C/o PS at Aalo	90.00	90.00	12	Nov-14	Nov-14	Nov-15	Sep-15	0
30	C/o DS PS with lock up at Hayuliang	100.00	85.96	12	11-Nov-14	26-Nov-14	Nov-15	Feb-16	3
31	C/o 40 men barrack at Chasa	92.00	92.00	6	NA	Jan-15	NA	Jun-15	0
32	C/o 40 men barrack at Borduria	92.00	92.00	6	NA	Jan-15	NA	Jun-15	0
33	C/o SDPO Likabali	30.00	28.97	5	NA	11-Jun-14	NA	15-Oct-14	0
34	OP Building at Tarasso	50.00	29.72	12	NA	12-Jan-14	NA	25-Jan-15	0
35	C/o T-II ,5Nos Qrts at Dollungmukh	60.00	59.80	14	NA	Feb-15	NA	Apr-16	0
	<b>Total</b>	<b>2,389.30</b>	<b>2,194.11</b>						
	<b>Ongoing projects</b>								
36	C/o T-II Qrts, 12 nos at Chimpu	132.00	73.68	12	23-Oct-15	07-Nov-15	07-Nov-16	<b>Ongoing</b>	4

Sl. No.	Name of the project	Amount sanctioned	Expenditure (upto March 2017)	Stipulated project duration (Months)	Date of issue of LOA	Date of commencement	Scheduled date of completion	Actual date of completion	Delay in completion as on 31 March 2017 (Months)
37	C/o RCC DS barrack at PTC, Banderdewa	116.00	44.26	12	18-Nov-15	03-Dec-15	03-Dec-16	Ongoing	3
27	NLCPR	879.10	791.18	24			Jun-12	Ongoing	57
35	C/o 30 No Qrts at Chimpu	330.00	193.28	24	24-Nov-14	09-Dec-14	Dec-16	Ongoing	3
36	C/o DS police station building at Yingkhiong	120.00	26.59	12	12-Nov-14	27-Nov-14	Nov-15	Ongoing	16
41	C/o Civil Defence Training Centre at Pasighat	146.00	18.78	12	09-Mar-15	24-Mar-15	Mar-16	Ongoing	12
	<b>Total</b>	<b>1,723.10</b>	<b>1,147.77</b>						
	<b>Grand Total</b>	<b>4,112.40</b>	<b>3,341.88</b>						

**Appendix-6.1.1**  
(Reference: Paragraph 6.1)  
**Statement showing details of Explanatory Notes on Paragraphs of Audit Report  
pending as of October 2017**

Year of Audit Report	Date of placement before the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
2008-09	03.09.2010	1.1	Horticulture
		1.2	Planning
		1.3	Water Resources
		2.1	Industries
		2.5, 2.9, 3.1	Animal Husbandry & Veterinary
		2.3, 2.4	Agriculture
		2.6	Rural Works
		2.7, 2.8	Social Welfare, Women & Child Development.
		2.10	Public Works
		2.11	Urban Development and Housing
		4.3	State Excise
		5.7	Geology and Mining
		4.7, 4.8	Land Management
		4.9, 4.10	State Lottery
		4.11, 4.12, 4.13, 4.14, 4.15, 4.16, 4.17, 4.18, 4.19	Taxation
		4.20, 4.21, 4.22, 5.2	Transport
		5.4, 5.5	Power
		5.6	Supply and Transport.
5.8	Forest.		
2009-10	24.03.2011	2.12	Rural Development
		2.4, 2.5, 2.9, 2.10, 2.14	Public Works
		2.8	Urban Development & Housing
		2.11, 2.13	Water Resources.
		3.1	Public Eng.& Water Supply
		4.2, 4.4, 4.5	State Excise
		4.7	Geology & Mining
		4.10, 4.11	State Lottery
		4.12, 4.13, 4.14, 4.15, 4.16, 4.17, 4.18, 4.19, 4.20	Taxation
		5.2	Hydro Power Development
		5.3, 5.4, 5.5	Power
5.6	Supply & Transport		
2010-11	27.09.2012	1.1	Education
		1.2	Urban Development & Housing
		2.2	Education
		2.5	Rural Works
		2.8	Science & Technology.
		2.10	Health & Family Welfare
		2.11	Education
		4.2.1, 4.2.2, 4.2.3, 4.2.4, 4.2.6, 4.2.8, 4.2.9, 4.2.10, 4.2.11, 4.2.12	Taxation
		4.2.13, 4.2.14	Transport
		4.2.16, 4.2.17, 4.2.18	State Excise
		4.2.19	Land Management

Year of Audit Report	Date of placement before the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
		5.2, 5.3, 5.4	Power
		5.5	Finance
2011-12	23.09.2013	1.2	Health & Family Welfare
		1.3, 1.4	Sports & Youth Welfare
		1.5	Social Welfare, Women & Child Development
		1.6	Education
		2.3	Tourism
		2.4	Agriculture
		3.2	Secretariat General Administration
		3.3, 5.2.23	Land Management
		4.2, 4.3	Power
		4.2.14, 4.2.15, 4.2.16, 4.2.17, 4.2.18, 4.2.19, 4.2.20, 4.2.21, 4.2.22	State Excise
		2012-13	26.09.2014
2.2	Public Works		
2.3	Science and Technology		
2.8	Horticulture		
2.9	Agriculture		
3.2, 3.3, 3.4, 3.5, 3.6, 3.7, 3.8, 3.9	Taxation		
4.2, 4.3	Hydro Power Department		
2013-14	21.7.2015	1.3	Public Health Engineering & Water Supply
		1.4	Education
		1.5	Rural Development
		2.3, 2.4, 2.5, 2.6, 2.7	Public Works
		2.8, 2.9	Water Resources
		2.10	Horticulture
		3.2	Geology and Mining
		3.3, 3.4, 3.5, 3.6, 3.7, 3.8, 3.9, 3.10	Taxation
		3.11, 3.12, 3.13, 3.14	State Excise
		4.2,4.3	Hydro Power Development
2014-15	10.03.2017	4.4	Power
		1.2	Department of Industry
		1.3	Urban Development and Housing
		2.2	Tourism
		2.3,2.4,2.5	Rural works
		2.6,2.7,2.8,2.9,2.10,2.11	Public works
		2.12	Water Resources
		3.2	APPSC
		4.2,4.3,4.4,4.5,4.6	Taxation
		4.7,4.8	Transport
		4.9,4.10	State Excise
		5.2	Power
5.3	APID & FCL		
2015-16	14.10.2017	1.2, 1.4	Health
		1.3	Education
		1.5	Sports & Youth Affairs
		1.6	Rural Development
		2.2	Water Resources
		2.3, 2.4, 2.5	Public Works
		3.2	General Administration
3.3	District Administration		

Year of Audit Report	Date of placement before the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
		4.2, 4.3	Transport
		4.4, 4.5, 4.6, 4.7, 4.8, 4.9	Taxation
		4.10	Land Management
		4.11	State Excise
		5.2	State Transport
		5.3	APMDTCL
<b>Total</b>		<b>205</b>	

**Appendix-6.1.2**

(Reference: Paragraph 6.1)

**Status of outstanding Action Taken Notes (ATNs) on the recommendations of the Public Accounts Committee as on March 2017**

Year of Report	Particulars of paragraph on which recommendation were made by the PAC but ATNs are awaited		PAC Report in which recommendations were made	Date of presentation of the Report of the PAC to the State Legislature
	Paragraph No.(s)	Total Paragraphs		
<b>1986-87</b>	3.1, 3.2, 3.3, 3.7, 3.8, 3.9, 3.10, 3.11, 4.3, 5.2, 7.2 and 7.3	12	27 <sup>th</sup> , 36 <sup>th</sup> , 37 <sup>th</sup> , 40 <sup>th</sup> , 42 <sup>nd</sup> , 44 <sup>th</sup> and 49 <sup>th</sup> Report	8 <sup>th</sup> September 1994, 27 <sup>th</sup> September 1996, 10 <sup>th</sup> November 1998, 24 <sup>th</sup> March 2000, 21 <sup>st</sup> September 2001, 3 <sup>rd</sup> March 2003
<b>1987-88</b>	3.1, 3.4, 3.5, 3.6, 3.7, 3.9 and 5.1	7	27 <sup>th</sup> , 36 <sup>th</sup> , 37 <sup>th</sup> , 40 <sup>th</sup> and 42 <sup>th</sup> Report	8 <sup>th</sup> September 1994, 27 <sup>th</sup> September 1996, 10 <sup>th</sup> November 1998 and 24 <sup>th</sup> March 2000
<b>1988-89</b>	3.1,3.3,3.4,3.10,3.11, 3.14,4.5,4.8,5.5 and 5.6	10	37 <sup>th</sup> , 38 <sup>th</sup> 40 <sup>th</sup> , 42 <sup>nd</sup> and 45 <sup>th</sup>	27 <sup>th</sup> September 1996, 10 <sup>th</sup> November 1998, 24 <sup>th</sup> March 2000 and 3 <sup>rd</sup> March 2003
<b>1989-90</b>	5.2	1	44 <sup>th</sup> Report	21 <sup>st</sup> September 2001
<b>1990-91</b>	3.4, 3.8, 3.9, 7.3 and 7.5	5	39 <sup>th</sup> , 44 <sup>th</sup> , 45 <sup>th</sup> and 48 <sup>th</sup>	6 <sup>th</sup> March 1997, 21 <sup>st</sup> September 2001, 19 <sup>th</sup> March 2002 and 3 <sup>rd</sup> March 2003
<b>1991-92</b>	3.1 and 5(b), 3.4	3	39 <sup>th</sup> , 44 <sup>th</sup> , 45 <sup>th</sup> and 48 <sup>th</sup> 57 <sup>th</sup>	6 <sup>th</sup> March 1997, 21 <sup>st</sup> September 2001, 19 <sup>th</sup> March 2002 3 <sup>rd</sup> March 2003 and 27 <sup>th</sup> September 2012
<b>1992-93</b>	3.3, 3.4, 4.3, 4.4 and 5.1	5	39 <sup>th</sup> and 44 <sup>th</sup> Report	6 <sup>th</sup> March 1997 and 21 <sup>st</sup> September 2001
<b>1993-94</b>	4.6, 4.7 and 7.2	3	48 <sup>th</sup> Report	19 <sup>th</sup> March 2002
<b>1994-95</b>	3.3, 3.4, 3.5, 3.6, 4.3 and 4.10	6	45 <sup>th</sup> and 46 <sup>th</sup> Report	19 <sup>th</sup> March 2002 and 3 <sup>rd</sup> March 2003
<b>1995-96</b>	3.2 to 3.6 and 3.11, 4.4, 3.7	8	46 <sup>th</sup> Report, 57 <sup>th</sup> Report 60 <sup>th</sup> Report	19 <sup>th</sup> March 2002 and 27 <sup>th</sup> September 2012
<b>1996-97</b>	3.13, 4.10 to 4.14 and 4.16, 3.1.8 4.3.6 (ii), 4.3.6 (iii), 4.3.7, 6.9	12	48 <sup>th</sup> Report, 57 <sup>th</sup> Report 60 <sup>th</sup> Report	19 <sup>th</sup> March 2002 and 27 <sup>th</sup> September 2012
<b>1997-98</b>	4.6, 5.1 and 5.4	3	48 <sup>th</sup> 51 <sup>st</sup> Report	19 <sup>th</sup> March 2002 and 21 <sup>st</sup> March 2006
<b>1998-99</b>	3.6,3.4.8,4..3	3	51 <sup>st</sup> Report, 57 <sup>th</sup> Report	21 <sup>st</sup> March 2006 and 27 <sup>th</sup> September 2012
<b>1999-00</b>	3.9,	1	57 <sup>th</sup> Report	27 <sup>th</sup> September 2012
<b>2000-01</b>	6.11	1	60 <sup>th</sup> Report	27 <sup>th</sup> September 2012

Year of Report	Particulars of paragraph on which recommendation were made by the PAC but ATNs are awaited		PAC Report in which recommendations were made	Date of presentation of the Report of the PAC to the State Legislature
	Paragraph No.(s)	Total Paragraphs		
<b>2001-02</b>	3.4 3.1.13, 3.1.14, 3.1.15, 3.1.16, 3.1.17 & 3.1.38 to 3.1.40	9	57 <sup>th</sup> Report 60 <sup>th</sup> Report	27 <sup>th</sup> September 2012
<b>2005-06</b>	3.2.16.1	1	66 <sup>th</sup> Report	7 <sup>th</sup> July 2015
<b>2006-07</b>	6.3, 6.4.1 & 6.4.2	3	66 <sup>th</sup> Report	7 <sup>th</sup> July 2015
<b>2009-10</b>	2.10	1	66 <sup>th</sup> Report	7 <sup>th</sup> July 2015
<b>Total</b>		<b>94</b>	<b>16</b>	

