

Annexures

Annexure 1

Statement showing investments made by the State Government in PSUs whose accounts are in arrears

(Referred to in paragraph 1.11)

(Figures in columns 4 & 6 to 8 are ₹ in Crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year in which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A Working Government Companies							
1	Gujarat Agro Industries Corporation Limited	2014-15	8.08	2016-17	0.00	0.00	462.29
				2015-16	0.00	0.00	638.10
2	Gujarat Sheep and Wool Development Corporation Limited	2014-15	4.31	2016-17	0.00	0.00	9.28
				2015-16	0.00	0.00	12.08
3	Gujarat State Handloom and Handicrafts Development Corporation Limited	2013-14	12.06	2016-17	0.00	0.00	41.59
				2015-16	0.00	0.00	41.06
				2014-15	0.00	0.00	40.81
4	Gujarat Minorities Finance and Development Corporation Limited	2015-16	19.09	2016-17	0.03	1.50	2.25
5	Gujarat Thakor and Koli Vikas Nigam Limited	2015-16	11.11	2016-17	1.00	0.75	0.75
6	Gujarat State Aviation Infrastructure Company Limited	2015-16	0.05	2016-17	0.00	0.00	120.00
7	Dholera Industrial City Development Limited ^{SS}	No accounts finalised	-	2016-17	316.27	0.00	0.00
8	Gujarat Power Corporation Limited	2015-16	425.41	2016-17	10.00	0.00	2.76
9	Gujarat Informatics Limited	2015-16	18.51	2016-17	0.00	0.00	307.69
10	Gujarat Fibre Grid Network Limited ^{SS}	No accounts finalised		2016-17	0.10	0.00	0.00
11	Gujarat Rural Industries Marketing Corporation Limited	2015-16	13.00	2016-17	0.00	0.00	0.60
12	Sardar Sarovar Narmada Nigam Limited	2015-16	48,234.60	2016-17	4,103.72	0.00	0.00
13	Gujarat Water Infrastructure Limited	2015-16	150.02	2016-17	5.00	0.00	698.00
Total A (Working Government Companies)			48,896.24		4,436.12	2.25	2,377.26
B Working Statutory Corporations							
1	Gujarat State Road Transport Corporation	2014-15	1,745.96	2016-17	531.00	84.44	483.62
				2015-16	358.95	256.00	536.54
Total B (Working Statutory Corporations)			1,745.96		889.95	340.44	1,020.16
Grand Total (A + B)			50,642.20		5,326.07	342.69	3,397.42
Information was not furnished by fifteen working Companies, viz., Gujarat State Land Development Corporation Limited, Gujarat Women Economic Development Corporation Limited, Gujarat Gopalak Development Corporation Limited, Gujarat Safai Kamdar Vikas Nigam Limited, Gujarat Livelihood Promotion Company Limited, Dr. Ambedkar Antyodaya Development Corporation, Gujarat Nomadic and Denotified Tribes Development Corporation, Gujarat State Rural Development Corporation Limited, Alcock Ashdown (Gujarat) Limited, Gujarat State Mining Resource Corporation Limited, Gujarat Water Resources Development Corporation Limited, Gujarat State Forest Development Corporation Limited, Gujarat Foundation for Mental Health and Allied Sciences, BISAG Satellite Communication, Gujarat Medical Services Corporation Limited which have arrears of accounts in 2016-17.							
^{SS} Dholera Industrial City Development Limited and Gujarat Fibre Grid Network Limited have not submitted any accounts since its incorporation i.e. on 28 January 2016 and 30 September 2016 respectively.							

Annexure 2

Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised financial statements/accounts

(Referred to in paragraph 1.15 and 1.19)
(Figures in columns 5 to 12 are ₹ in Crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital [#]	Long term Loans outstanding at the end of the year	Accumulated Profit (+)/ Loss(-) (A)	Turnover (B)	Net Profit/ Loss (C)	Net Impact of Accounts Comments (D)	Capital employed (E)	Return on capital employed (F)	Percentage of return on capital employed	Manpower as on 31 March 2017
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Working Government Companies												
Agriculture & Allied													
1	Gujarat Agro Industries Corporation Limited	2014-15	2015-16	8.08	20.00	49.35	314.78	18.51	--	130.11	19.45	14.95	119
2	Gujarat State Seeds Corporation Limited	2016-17	2017-18	3.93	0.00	0.00	143.32	35.98	--	194.56	35.98	18.49	107
3	Gujarat State Land Development Corporation Limited	2014-15	2016-17	5.89	60.04	-110.94	179.27	0.03	--	-45.00	1.94	NA	658
4	Gujarat Sheep and Wool Development Corporation Limited	2014-15	2016-17	4.31	0.00	0.13	1.65	0.43	--	11.37	0.43	3.78	120
Sector wise Total				22.21	80.04	-61.46	639.02	54.95	0.00	291.04	57.80	19.86	1004
Finance													
5	Gujarat Industrial Investment Corporation Limited	2015-16	2017-18	256.98	80.13	-101.64	20.05	25.16	--	292.56	26.87	9.18	43
6	Gujarat State Handloom and Handicrafts Development Corporation Limited	2013-14	2016-17	12.06	7.69	-55.80	17.64	-2.53	--	-36.05	-0.87	NA	170
7	Gujarat State Investments Limited	2016-17	2017-18	1,042.77	679.85	739.98	65.18	63.55	--	2,514.60	63.55	2.53	5
8	Gujarat Women Economic Development Corporation Limited	2012-13	2017-18	7.02	0.00		0.00	\$	--	7.34	--	--	20
9	Gujarat State Financial Services Limited	2016-17	2017-18	86.28	2,506.38	733.55	2,273.70	149.66	--	3,344.52	2,268.86	67.84	20
10	Gujarat Minorities Finance and Development Corporation Limited	2015-16	2016-17	19.09	18.39	-8.18	4.49	6.40	--	29.49	6.95	23.57	26
11	Infrastructure Finance Company Gujarat limited	2010-11	2016-17	2.50	0.00	-0.66	--	0.10	--	1.84	0.10	5.43	-
12	Gujarat Gopalak Development Corporation Limited	2012-13	2015-16	6.50	15.88	2.51	0.60	0.61	--	25.05	0.82	3.27	12
13	Gujarat Safai Kamdar Vikas Nigam Limited	2014-15	2015-16	5.00	96.42	0.00	4.67	3.41	--	127.22	4.89	3.84	64
14	Gujarat Thakor and Koli Vikas Nigam Limited	2015-16	2017-18	11.11	25.94	8.98	2.44	2.68	-0.60	46.11	3.12	6.77	13

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital [#]	Long term Loans outstanding at the end of the year	Accumulated Profit (+)/ Loss(-) (A)	Turnover (B)	Net Profit/ Loss (C)	Net Impact of Accounts Comments (D)	Capital employed (E)	Return on capital employed (F)	Percentage of return on capital employed	Manpower as on 31 March 2017
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Gujarat Livelihood Promotion Company Limited	2014-15	2017-18	0.05	0.00	0.23	0.00	0.41	--	0.28	0.41	146.43	1,508
16	Dr. Ambedkar Antyodaya Development Corporation	2014-15	2016-17	2.00	0.00	0.18	0.00	0.04	--	1.18	0.04	3.39	8
17	Gujarat Nomadic and Denotified Tribes Development Corporation [£]	2015-16	2016-17	1.00	0.00	0.17	0.40	0.17	--	1.48	0.17	11.49	NA
Sector wise Total				1,452.36	3,430.68	1,319.32	2,389.17	249.66	-0.60	6,355.62	2,374.91	37.37	1,889
Infrastructure													
18	Gujarat State Rural Development Corporation Limited	2014-15	2015-16	0.58	0.00	-0.70	0.00	0.69	--	-0.12	0.69	NA	116
19	Gujarat Ports Infrastructure and Development Company Limited	2016-17	2017-18	18.00	0.00	10.92	0.00	3.04	0.39	28.92	3.04	10.51	5
20	Gujarat State Police Housing Corporation Limited	2016-17	2017-18	50.00	0.00	--	0.00	##	--	50.00	--	--	329
21	Gujarat Growth Centres Development Corporation Limited	2014-15	2017-18	36.35	0.00	-0.31	0.00	0.02	--	36.04	0.02	0.06	0
22	Gujarat State Road Development Corporation Limited	2016-17	2017-18	5.00	1.00	9.93	9.64	0.85	0.08	15.93	0.85	5.34	29
23	Gujarat Urban Development Company Limited	2015-16	2016-17	26.00	0.00	33.42	0.00	0.71	-0.02	59.42	0.71	1.19	55
24	Gujarat Industrial Corridor Corporation Limited	2015-16	2016-17	10.00	0.00	-0.96	0.00	-0.45	--	9.04	-0.45	NA	1
25	Metro Link Express for Gandhinagar and Ahmedabad (MEGA) Company Limited	2016-17	2017-18	1,863.21	167.77	41.86	0.00	33.33	-121.79	2,072.84	44.41	2.14	135
26	Gujarat State Aviation Infrastructure Company Limited	2015-16	2017-18	0.05	0.00	0.06	0.06	-0.02	--	0.11	-0.02	NA	21
27	Dholera International Airport Company Limited	2016-17	2017-18	54.39	0.00	9.59	0.00	3.97	--	63.98	3.97	6.21	0
28	Dholera Industrial City Development Limited [£]	£	£	£	£	£	£	£	--	£	£	£	12
29	Gandhinagar Railway and Urban Development Corporation Limited [¥]	¥	¥	¥	¥	¥	¥	¥	--	¥	¥	¥	¥
30	Gujarat Rail Infrastructure Development Corporation Limited [¥]	¥	¥	¥	¥	¥	¥	¥	--	¥	¥	¥	¥
Sector wise Total				2,063.58	168.77	103.81	9.70	42.14	-121.34	2,336.16	53.22	2.28	703
Manufacture													
31	Gujarat Mineral Development Corporation Limited	2016-17	2017-18	63.60	0.00	879.33	1,582.36	445.98	--	3,662.22	445.98	12.18	1,527
32	Gujarat State Petroleum Corporation Limited	2016-17	2017-18	257.93	18,105.25	-16936.75	9,639.65	-17,061.20	--	8,760.65	-15,123.81	NA	444

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital [#]	Long term Loans outstanding at the end of the year	Accumulated Profit (+)/ Loss(-) (A)	Turnover (B)	Net Profit/ Loss (C)	Net Impact of Accounts Comments (D)	Capital employed (E)	Return on capital employed (F)	Percentage of return on capital employed	Manpower as on 31 March 2017
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33	Alcock Ashdown (Gujarat) Limited	2015-16	2016-17	51.00	53.40	-495.97	0.64	5.14	--	-389.16	25.28	NA	96
34	GSPC (JPDA) Limited	2016-17	2017-18	98.39	0.00	-137.55	0.00	-0.06	--	-39.16	-0.06	NA	0
35	GSPC LNG Limited	2015-16	2016-17	304.63	102.44	-0.02	0.00	***	--	257.05	--	NA	46
36	Gujarat State Mining and Resources Corporation Limited	2013-14	2014-15	0.05	0.00	-0.02	0.00	-0.01	--	-0.03	-0.01	NA	0
37	GSPC Offshore Limited	2016-17	2017-18	0.05	0.00	-0.34	0.00	-0.01	--	-0.29	-0.01	NA	0
38	GSPC Energy Limited	2015-16	2016-17	0.05	0.00	-0.32	0.00	-0.32	--	-0.27	-0.32	NA	0
Sector wise Total				775.70	18,261.09	-16,691.64	11,222.65	-16,610.48	0.00	12,251.01	-14,652.95	NA	2,113
Power													
39	Gujarat Power Corporation Limited	2015-16	2016-17	425.41	30.54	427.22	39.25	21.59	--	873.54	26.84	3.07	34
40	Gujarat State Electricity Corporation Limited	2016-17	2017-18	1,910.60	6,264.09	1,238.40	7,905.91	271.95	--	11,762.83	1,019.63	8.67	7,176
41	Gujarat State Energy Generation Limited	2016-17	2017-18	348.38	397.40	-248.66	329.11	46.61	--	543.35	133.93	24.65	16
42	Gujarat Energy Transmission Corporation Limited	2016-17	2017-18	744.18	7,880.79	1,604.46	2,709.60	284.79	--	12,377.36	925.06	7.47	12,135
43	Dakshin Gujarat Vij Company Limited	2016-17	2017-18	354.85	46.95	487.14	11,157.57	122.14	--	1,702.66	223.78	13.14	6,733
44	Madhya Gujarat Vij Company Limited	2016-17	2017-18	369.26	117.61	322.98	5,125.64	103.85	--	1,700.00	174.10	10.24	7,523
45	Paschim Gujarat Vij Company Limited	2016-17	2017-18	3,837.03	327.48	-283.94	12,755.17	117.62	--	4,758.30	335.83	7.06	13,817
46	Uttar Gujarat Vij Company Limited	2016-17	2017-18	455.16	70.39	222.55	9,162.04	87.31	--	2,228.54	224.55	10.08	8,188
47	Gujarat Urja Vikas Nigam Limited	2016-17	2017-18	14,534.25	164.31	132.28	34,385.52	166.62	82.67	14,011.20	188.07	1.34	290
48	GSPC Pipavav Power Company Limited	2016-17	2017-18	861.84	1,151.63	-195.21	479.77	80.85	--	1,818.25	221.03	12.16	23
49	Bhavnagar Energy Company Limited	2015-16	2016-17	775.63	2,993.84	-8.19	0.00	-1.77	--	3,761.29	-1.77	NA	60
Sector wise Total				24,616.59	19,445.03	3,699.03	84,049.58	1,301.56	82.67	55,537.32	3,471.05	6.25	55,995
Service													
50	Gujarat Water Resources Development Corporation Limited	2014-15	2017-18	31.49	0.00	-27.38	54.33	0.26	-65.30	419.20	0.26	0.06	2,058
51	Tourism Corporation of Gujarat Limited	2016-17	2017-18	20.00	7.50	181.64	45.82	38.11	-1.93	209.14	38.98	18.64	205
52	Gujarat State Forest Development Corporation Limited	2015-16	2016-17	6.32	0.00	40.02	47.06	6.71	--	62.71	6.72	10.72	173
53	Gujarat Industrial and Technical Consultancy Limited	2016-17	2017-18	0.20	0.00	2.64	6.30	1.10	--	2.84	1.10	38.73	29
54	Gujarat State Civil Supplies Corporation Limited	2016-17	2017-18	70.00	0.00	16.21	1,861.51	9.90	--	86.21	11.68	13.55	1,183

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
55	Gujarat State Petronet Limited	2016-17	2017-18	563.59	501.18	3,513.38	1,027.55	737.79	--	4,995.36	797.37	15.96	222
56	Gujarat Informatics Limited	2015-16	2016-17	18.51	8.59	113.20	8.37	14.22	-0.19	156.28	28.68	18.35	75
57	Guj Info Petro Limited	2016-17	2017-18	0.05	0.00	19.48	12.80	3.95	--	46.80	3.97	8.48	77
58	Gujarat Foundation for Mental Health and Allied Sciences	2010-11	2013-14	0.02	0.00	0.00	0.00	β	--	NA	0.00	NA	1
59	Dahej SEZ Limited	2015-16	2016-17	46.05	0.00	111.05	49.46	32.76	--	160.97	35.73	22.20	32
60	Sabarmati Gas Limited	2016-17	2017-18	20.00	54.83	146.74	687.49	79.32	--	367.25	88.74	24.16	130
61	Guj-Tour Development Company Limited	2015-16	2016-17	18.40	0.00	4.03	0.00	1.89	--	22.43	1.89	8.43	0
62	GSPL India Gasnet Limited	2016-17	2017-18	277.02	0.00	5.70	0.00	1.61	--	282.71	1.61	0.57	42
63	GSPL India Transco Limited	2016-17	2017-18	205.00	0.00	5.70	0.00	1.37	--	210.70	1.37	0.65	46
64	BISAG Satellite Communication	2014-15	2015-16	39.08	0.27	6.70	0.00	3.78	--	7.02	3.78	53.85	1
65	Gujarat Medical Services Corporation Limited	2014-15	2015-16	2.50	0.00	2.20	0.00	0.73	--	4.70	0.73	15.53	92
66	Narmada Clean Tech	2016-17	2017-18	85.57	31.49	-25.72	46.54	1.03	--	283.61	2.20	0.78	67
67	Gujarat Gas Limited	2016-17	2017-18	137.68	2,291.41	696.97	5,237.87	303.33	--	4,008.37	514.46	12.83	1,113
68	Sarigam Clean Initiative	2015-16	2016-17	8.03	0.00	-0.92	4.06	-0.92	--	7.11	-0.92	NA	--
69	Gujarat Fibre Grid Network Limited	£	£	£	£	£	£	£	£	£	£	£	0
70	Gujarat ISP Services Limited	£	£	£	£	£	£	£	£	£	£	£	0
Sector wise Total				1,549.51	2,895.27	4,811.64	9,089.16	1,236.94	-67.42	11,333.41	1,538.35	13.57	5,546
Miscellaneous													
71	Gujarat Rural Industries Marketing Corporation Limited	2015-16	2016-17	13.00	0.00	16.83	136.58	6.67	-0.28	31.29	6.67	21.32	33
72	Sardar Sarovar Narmada Nigam Limited	2015-16	2016-17	48,234.60	1,458.64	-973.50	458.85	-973.50	--	48,719.94	NA	NA	2,787
73	Gujarat Water Infrastructure Limited	2015-16	2016-17	150.02	0.00	-201.13	362.66	-69.97	--	3,692.00	-69.97	NA	338
Sector wise Total				48,397.62	1,458.64	-1,157.80	958.09	-1,036.80	-0.28	52,443.23	-63.30	NA	3,158
Total A (All sector wise working Government Companies)				78,877.57	45,739.52	-7,977.10	1,08,357.37	-14,762.03	-106.97	1,40,547.79	-7,220.92	NA	70,408
B Working Statutory Corporations													
Agriculture & Allied													
1	Gujarat State Warehousing Corporation	2014-15	2016-17	4.00	0.00	3.95	14.46	5.85	-0.08	13.16	5.85	44.45	78
Sector wise Total				4.00	0.00	3.95	14.46	5.85	-0.08	13.16	5.85	44.45	78
Finance													
2	Gujarat State Financial Corporation	2016-17	2017-18	89.11	661.68	-2,456.91	3.18	-117.18	--	769.69	6.48	0.84	70
Sector wise Total				89.11	661.68	-2,456.91	3.18	-117.18	--	769.69	6.48	0.84	70
Infrastructure													
3	Gujarat Industrial Development Corporation*	2016-17	2017-18	0.00	0.00	1,785.11	791.26	293.38	--	11,434.30	293.38	2.57	1,217

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sector wise Total				0.00	0.00	1,785.11	791.26	293.38	0.00	11,434.30	293.38	2.57	1,217
Service													
4	Gujarat State Road Transport Corporation	2014-15	2017-18	1,745.96	2,656.32	-2,721.52	2,787.04	-184.45	-682.68	1,714.22	-183.33	NA	37,688
Sector wise Total				1,745.96	2,656.32	-2,721.52	2,787.04	-184.45	-682.68	1,714.22	-183.33	NA	37,688
Total B (All sector wise working Statutory Corporations)				1,839.07	3,318.00	-3,389.37	3,595.94	-2.40	-682.76	13,931.37	122.38	0.88	39,053
Grand Total (A + B)				80,716.64	49,057.52	-11,366.47	1,11,953.31	-14,764.43	-789.73	1,54,479.16	-7,098.54	NA	1,09,461
C Non working Government Companies													
Agriculture & Allied													
1	Gujarat Fisheries Development Corporation Limited	1998-99	2002-03	1.94	μ	4.01	28.13	-1.05	--	0.87	-0.90	NA	0
2	Gujarat Dairy Development Corporation Limited	2016-17	2017-18	10.46	75.10	-122.97	0.00	-0.18	--	-1.58	-0.18	NA	5
Sector wise Total				12.40	75.10	-118.96	28.13	-1.23	0.00	-0.71	-1.08	NA	5
Finance													
3	Gujarat Small Industries Corporation Limited (under liquidation)	2006-07	2007-08	4.00	μ	-74.93	0.00	-3.62	--	3.21	-0.31	NA	0
4	Gujarat Leather Industries Limited (under liquidation)	2001-02	2002-03	1.50	μ	-6.67	0.00	0.00	--	0.00	0.00	--	0
5	GSFS Capital and Securities Limited (under liquidation)	2013-14	2014-15	5.00	0.00	9.05	1.18	0.98	--	15.01	0.98	6.53	0
Sector wise Total				10.50	0.00	-72.55	1.18	-2.64	0.00	18.22	0.67	3.68	0
Infrastructure													
6	Gujarat State Construction Corporation Limited	2015-16	2016-17	5.00	53.40	-48.82	0.00	-0.71	--	10.78	0.07	0.65	0
Sector wise Total				5.00	53.40	-48.82	0.00	-0.71	--	10.78	0.07	0.65	0
Manufacture													
7	Gujarat State Textile Corporation Limited (under liquidation)	1996-97	1997-98	46.46	μ	0.00	0.00	0.00	--	0.00	0.00	--	0
8	Gujarat State Machine Tools Limited	2015-16	2016-17	0.54	2.79	-3.09	0.00	-0.11	--	0.24	-0.11	NA	0
9	Gujarat Communications and Electronics Limited (under liquidation)	2000-01	2001-02	12.45	μ	-104.74	5.57	-34.13	--	0.00	-34.13	--	0
10	Gujarat Trans-Receiver Limited	2015-16	2016-17	0.29	3.57	-6.06	0.00	μ	-0.08	-2.17	0.00	--	0
11	Gujarat Fintex Limited (under liquidation, subsidiary of GSTC)	1994-95	1995-96	₹ 200 only	μ	0.00	0.00	0.00	--	0.00	0.00	--	0
12	Gujarat Siltex Limited (under liquidation, subsidiary of GSTC)	1994-95	1995-96	₹ 200 only	μ	0.00	0.00	0.00	--	0.00	0.00	--	0

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital [#]	Long term Loans outstanding at the end of the year	Accumulated Profit (+)/ Loss(-) (A)	Turnover (B)	Net Profit/ Loss (C)	Net Impact of Accounts Comments (D)	Capital employed (E)	Return on capital employed (F)	Percentage of return on capital employed	Manpower as on 31 March 2017
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Gujarat Texfab Limited (under liquidation, subsidiary of GSTC)	1994-95	1995-96	₹ 200 only	μ	6.04	0.00	0.00	--	0.00	0.00	--	0
14	Naini Coal Company Limited	2011-12	2013-14	0.05	0.00	0.05	0.00	0.10	--	0.10	0.10	100.00	0
Sector wise Total				59.79	6.36	-107.80	5.57	-34.14	-0.08	-1.83	-34.14	NA	0
Total C (All sector wise non working Government Companies)				87.69	134.86	-348.13	34.88	-38.72	-0.08	26.46	-34.48	NA	5
Grand Total (A + B + C)				80,804.33	49,192.38	-11,714.60	1,11,988.19	-14,803.15	-789.81	1,54,505.62	-7,133.02	NA	1,09,466
(A) Accumulated Profit/ Loss represents the surplus/ deficit of Statement of Profit and Loss as depicted in the Balance Sheet. The Profit/ Loss derived from other comprehensive income of Ind AS Companies have not been considered.													
(B) The Turnover of the Company represents the main source of income of the PSU based on the nature of activity undertaken. It represents the revenue from operations.													
(C) Net Profit/ Loss represents Profit/ Loss Before Tax as depicted in Statement of Profit and Loss of the entity.													
(D) Impact of accounts comments include the comments of Statutory Auditors and C&AG indicating decrease in profit/ increase in losses & increase in profit/ decrease in losses for the year for which final comments of C&AG have been issued during the period October 2016 to September 2017.													
(E) Capital employed in case of Companies/ Corporation preparing their Accounts based on Revised Schedule VI of Companies Act, 2013 is the sum of "Shareholders' Funds" and "Long Term Borrowings". However, the Shareholders' Funds here do not include Share Application money. Also, Long Term Borrowings do not include debts maturing within 12 months. In case of Companies/ Corporation preparing their accounts based on old Schedule VI, Capital Employed is "Net fixed Assets including Capital works in progress plus working capital".													
(F) Return on Capital Employed has been worked out by adding Profit/ Loss and interest charged to profit and loss account.													
(G) In case of Companies at Sl. No. A-25, A-31, A-32, A-34, A-35, A-37, A-38, A-40, A-41, A-42, A-43, A-44, A-45, A-46, A-47, A-48, A-55, A-57, A-60, A-62, A-63 and A-67, the Companies have prepared their accounts as per Ind AS. Therefore, for the purpose of comparison with other companies, reserves representing unrealised gains/losses and other equity instruments through other comprehensive income have not been considered for capital employed.													
(H) Sl. No. A-1,A-6,A-12,A-13,A-28, A-29,A-30,A-33,A-35,A-36,A-38,A-39,A-49,A-58,A-64,A-65,A-69,A-70,C-1,C-3,C-4,C-5,C-6,C-7,C-9,C-11, C-12,C-13 and C-14 did not submit any accounts during 1st October 2016 to 30 September 2017. Hence, figures as per last year report have been incorporated.													
# Paid-up Capital includes Share Application Money.													
\$ Excess of expenditure over income adjusted against capital reserve and Non-plan grant by Company (Sl. No. A-8).													
## Neither profit nor loss is shown by the Company as excess of expenditure over income are transferred to works completed (Sl. No. A-20).													
£ In case of A-28, A-69 and A-70 accounts not finalised from date of incorporation upto 31 March 2017.													
¥ Two Companies (Sl. No. A-29 and A-30) incorporated during January 2017, hence first accounts not due.													
*** Indicates PSU under construction (Sl. No. A-35).													
β Expenditure incurred set off from grants income taken to Statement of Profit and Loss (Sl. No. A- 58).													
* State Government made capital contribution in the form of loan, hence, paid-up capital is Nil. However, even the loans have now been repaid (Sl. No. B-3)													
μ As the accounts are in arrears in respect of Non-working SPSUs at Sl. No. C-1, C-3, C-4, C-7, C-9, C-11, C-12 and C-13 since a long time, the figures of long term loans not available.													

Annexure 2A

Statement showing Public Sector Undertakings of Manufacturing Sector whose networth has eroded

(Referred to in paragraph 1.19)
(Figures in Column 3 to 6 ₹ in Crore)

Sl. No.	Name of Public Sector Undertaking	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Free Reserves	Net worth = Paid up Capital + Free reserves - Accumulated losses
(1)	(2)	(3)	(4)	(5)	6=(3)+(4)+(5)
Manufacture Sector					
1	Gujarat State Petroleum Corporation Limited	257.93	-16,936.75	7,334.22	-9,344.60
2	Alcock Ashdown (Gujarat) Limited	51.00	-495.97	0.00	-444.97
3	GSPC (JPDA) Limited	98.39	-137.55	0.00	-39.16
4	GSPC Offshore Limited	0.05	-0.34	0.00	-0.29
5	GSPC Energy Limited	0.05	-0.32	0.00	-0.27
Total		407.42	-17,570.93	7,334.22	-9,829.29

Annexure 2B

Statement showing Public Sector Undertakings other than Manufacturing Sector whose networth has eroded

(Referred to in paragraph 1.19)
(Figures in column 3 to 6 ₹ in Crore)

Sl. No.	Name of Public Sector Undertaking	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Free Reserves	Net worth = Paid up Capital + Free reserves - Accumulated losses
1	2	3	4	5	6= (3)+(4)+(5)
Agriculture & Allied Sector					
1	Gujarat State Land Development Corporation Limited	5.89	-110.94	0.00	-105.05
Sector wise Total		5.89	-110.94	0.00	-105.05
Finance Sector					
2	Gujarat State Handloom and Handicrafts Development Corporation Limited	12.06	-55.80	0.00	-43.74
3	Gujarat State Financial Corporation	89.11	-2,456.91	95.10	-2,272.70
Sector wise Total		101.17	-2,512.71	95.10	-2,316.44
Infrastructure Sector					
4	Gujarat State Rural Development Corporation Limited	0.58	-0.70	0.00	-0.12
Sector wise Total		0.58	-0.70	-	-0.12
Service Sector					
5	Gujarat State Road Transport Corporation	1,745.96	-2,721.52	0.00	-975.56
Sector wise Total		1,745.96	-2,721.52	0.00	-975.56
Miscellaneous Sector					
6	Gujarat Water Infrastructure Limited	150.02	-201.13	0.00	-51.11
Sector wise Total		150.02	-201.13	0.00	-51.11

Annexure 3

Working results of Gujarat State Road Transport Corporation for the period 2011-12 to 2014-15

(Referred to in paragraph 2.8 and 2.8.2)

(₹ in crore)

Sr. No.	Description	Year			
		2011-12	2012-13	2013-14	2014-15
1	Operating Revenue	2,337.32	2,393.20	2,603.34	2,787.04
2	Non- operating Revenue	78.55	111.52	344.01	130.37
3	Prior Period adjustments	0.00	0.00	0.00	4.47
4	Total Income (1+2+3)	2,415.87	2,504.72	2,947.35	2,921.88
5	Operating Expenditure	2,579.60	2,714.02	3,069.55	3,105.21
6	Non- operating Expenditure	6.34	5.30	1.68	1.12
7	Prior Period adjustments	13.50	28.13	8.57	0.00
8	Total Expenditure (5+6+7)	2,599.45	2,747.45	3,079.80	3,106.33
9	Operating Profit/Loss (1-5)	-242.28	-320.83	-466.21	-318.17
10	Net Profit/Loss (4-8)	-183.58	-242.73	-132.45	-184.45
Analysis of Revenue and Expenditure per Kilometer					
11	Effective KMs operated (In Lakh)	10,229.59	10,349.00	10,327.58	10,557.66
12	Operating Revenue per Km (1/11)	22.85	23.12	25.21	26.40
13	Non- operating Revenue per Km (2/11)	0.77	1.08	3.33	1.23
14	Total Income per Km (4/11)	23.62	24.20	28.54	27.68
15	Operating Expenditure per Km (5/11)	25.22	26.22	29.72	29.41
16	Non- operating Expenditure per Km (6/11)	0.06	0.05	0.02	0.01
17	Operating Profit/Loss per Km (9/11)	-2.37	-3.10	-4.51	-3.01
18	Net Profit/Loss per Km (10/11)	-1.79	-2.35	-1.28	-1.75
19	Traffic Revenue	1,639.02	1,773.31	1,981.89	2,068.92
20	Traffic Revenue per KM (In ₹) (19/11)	16.02	17.14	19.19	19.60

Source: As per the Accounts and information furnished by Corporation. Figures at Sl. No. 12 to 18 and 20 are derived based on the information.

Annexure 4

Financial Position of Gujarat State Road Transport Corporation for the year 2011-12 to 2014-15

(Referred to in paragraph 2.8. 2.8.3 and 2.12)

(₹ in crore)

Sl. No.	Particulars	2011-12	2012-13	2013-14	2014-15
A. Liabilities					
1	Total Paid-up Capital	734.34	759.34	1,359.34	1,745.96
2	Central Govt Equity	106.28	106.28	106.28	106.28
3	State Govt Equity	628.06	653.06	1,253.06	1,639.68
4	Reserve and Surplus (including Capital Grants but excluding Depreciation Reserve)	10.65	11.35	14.90	15.59
5	Borrowings (Loan Funds)	1,882.36	2,459.03	2,666.80	2,674.18
6	Current Liabilities and Provisions	1,223.90	1,171.50	536.56	984.83
Total		3,851.25	4,401.22	4,577.60	5,420.56
B. Assets					
7	Gross Block	1,294.48	1,473.39	1,461.80	1,548.25
8	Less: Depreciation	652.00	640.57	731.40	881.57
9	Net Fixed Assets	642.48	832.82	730.40	666.68
10	Capital works-in-progress (including cost of chasis)	1.65	2.21	1.52	1.66
11	Current Assets, Loans and Advances	1,045.23	1,161.57	1,308.60	2,030.71
12	Accumulated losses	2,161.89	2,404.62	2,537.08	2,721.52
Total		3,851.25	4,401.22	4,577.60	5,420.57
Ratio Analysis					
13	Liquidity Ratio (11/6)	0.85:1	0.99:1	2.44:1	2.06:1
14	Debt Equity Ratio {(5+6)/1}	4.23:1	4.78:1	2.36:1	2.10:1
15	Fixed Assets to Shareholders' Fund (9+10)/(1+4)-12}	(0.45:1)	(0.50:1)	(0.63:1)	(0.70:1)
16	Return on Equity [Net profit/loss for the period/ (Sl. No. 01)]	-0.25	-0.32	-0.10	-0.11
17	Return on Capital Employed [Net profit/loss for the year/ (Total assets for the year less Sl. No. 06)]	-0.07	-0.08	-0.03	-0.04
18	Net worth {(1+4)-12}	-1,416.90	-1,633.93	-1,162.84	-959.97

Source: As per the Accounts and information furnished by Corporation. Figures at Sl. No. 13 to 18 are derived based on the information.

Annexure 5

Statement showing operational performance of Gujarat State Road Transport Corporation

(Referred to in paragraph 2.9)

Sr. No.	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17
1	Average number of vehicles held	7,719	7,852	7,765	7,852	7,863
2	Average number of vehicles on road	6,694	6,652	6,683	6,587	6,643
3	Percentage of utilisation of fleet $\{(2/1)*100\}$	86.72	84.72	86.07	83.89	84.48
4	Number of employees at the end of the year	40,370	40,070	39,257	39,707	37,688
5	Employee vehicle ratio (4/1)	5.23	5.10	5.06	5.06	4.79
6	Number of routes operated at the end of year	14,440	14,484	14,706	15,353	15,400
7	Average number of trips scheduled daily (Total Trips for the year/365)	43,696	43,603	44,395	43,351	43,384
8	Average number of trips operated daily (Total trips for the year/365)	37,315	36,548	38,742	38,959	38,362
9	Operational ratio (Percentage) $\{(8\div 7)\times 100\}$	85.40	83.82	87.27	89.87	88.42
10	Scheduled kilometers (in lakh)	10,871	10,950	11,140	11,220	11,228
11	Gross kilometers operated (in lakh)	10,457	10,472	10,701	10,797	10,865
12	Effective kilometers operated (in lakh)	10,349	10,328	10,558	10,665	10,741
13	Dead kilometers (in lakh)	108	144	143	132	124
14	Percentage of dead kilometers to gross kilometers $\{(13\div 11)\times 100\}$	1.03	1.38	1.34	1.22	1.15
15	Cancelled kilometers (in lakh)	987.65	1,011.56	873.74	754.84	838.50
16	Percentage of cancelled kilometers to scheduled kilometers $\{(15\div 10)\times 100\}$	9.09	9.24	7.84	6.73	7.47
17	Vehicle utilisation kilometers/bus/day	428	431	438	448	448
18	Population of Gujarat (in crore)	6.27	6.38	6.49	6.60	6.71
19	Average number of buses on road per one lakh population (2÷18)	10.68	10.43	10.30	9.98	9.90
20	Total passengers carried (in lakh per year)	8,410.60	8,049.59	7,734.65	7,613.34	7,887.10
21	Load factor (Per cent)	69.18	66.10	63.96	61.81	66.22
22	Breakdowns per 10,000 kilometers	0.16	0.13	0.12	0.07	0.05
23	Accidents per one lakh kilometers	0.07	0.07	0.06	0.05	0.05
24	Cost per KM (In ₹)	26.84	29.23	28.46	26.39	28.23
25	Operating revenue per Km at current load factor [#] (In ₹)	17.14	19.19	19.60	18.28	18.48
26	Operating revenue per Km at 100 per cent load factor (In ₹) (25/21*100)	24.78	29.03	30.64	29.57	27.91
27	Break-even load factor (per cent) [(24/26)*100]	108	101	93	89	101

Source: As per information furnished by Corporation. Figures at Sl.No.3, 5, 7, 8, 9, 14, 16, 19, 25, 26 and 27 are derived based on the information.

Calculated by dividing traffic income for the year to effective kilometers for the year.

Annexure 6

Details of contract awarded for installation of PINS along with MIS by Gujarat Water Resources Development Corporation Limited

(Referred to in paragraph 3.2.6)

Sl. No.	Package No.	No. of Tubewells	No. of beneficiaries	Estimated CCA (in hectares)	Estimated Cost (₹ in crore)	No. of Bidders	Name of the Agency	Tender Cost (₹ in crore)	Date of work order	Stipulated date of Completion	Actual date of Completion	Actual Expenditure (₹ in crore)	Delay in months	Actual No. of drilled Tube wells	Actual nos. of beneficiaries	Actual CCA covered (in hectares)
1	MP-1	60	1,158	836.6	12.54	4	Jain Irrigation System Ltd.	10.66	14.05.13	13.11.13	31.01.15	9.13	14	59	885	776.03
2	BK-1	50	333	538.4	8.07	4	Jain Irrigation System Ltd.	6.86	05.06.13	04.12.13	15.09.14	5.09	9	49	287	488.9
3	Kutch-1	71	239	534.7	8.02	3	Jain Irrigation System Ltd.	6.81	14.05.13	13.11.13	15.06.14	4.37	7	60	167	395.63
4	PT-3	53	760	899	13.48	4	Parixit Industries Ltd.	12.09	30.05.14	29.12.14	20.01.16	8.90	13	46	370	690.03
5	MH-4	47	1,661	878.4	13.17		Parixit Industries Ltd.	11.81	30.05.14	29.12.14	30.10.15	9.50	10	47	595	726.05
6	BK-2	55	557	744.3	11.16	3	Harvel Agua India Pvt. Ltd. New Delhi	10.07	05.01.16	04.08.16	Work in progress	0.00				
7	PT-2	47	972	831	12.46	3	Balson Polyplast Pvt. Ltd. Shapar (Veraval)	11.00	11.01.16	10.08.16	Work in progress	1.02				
8	BK-3	64	193	296	4.44	5	Jain Irrigation System Ltd.	3.97	13.10.16	12.09.17	Work in progress	0.00				
9	Package-1	46	619	619	9.29	2	Jain Irrigation System Ltd.	7.89	15.05.13	14.11.13	15.09.14	4.78	10	46	389	412
10	Package-2	23	165	370	5.54	4	Jain Irrigation System Ltd.	4.71	15.05.13	14.11.13	30.04.14	3.28	4	17	130	298
11	Package-3	39	559	408	6.13	2	Parixit Industries Ltd.	5.49	05.05.14	04.12.14	13.06.15	5.60	6	40	429	440
	Total	555	7,216	6,955	104.30			91.36				51.67		364	3,252	4,226.64

Annexure 7

Details showing the avoidable payment of contract demand charges
(Referred to in paragraph 3.4)

Pumping Station-1: Manjuvas									
Sl. No.	Month of Billing	Contract Demand (CD) (In KVA)	85 per cent of CD (In KVA)	Actual Consumption (In KVA)	Total payment made (In ₹)	If CD fixed to 6,000 KVA	85 per cent of CD (In KVA)	Total payment (In ₹)	Avoidable payment of CD (In ₹)
1	May-15	27,000	22,950	2,400	65,35,500	6,000	5,100	19,27,500	46,08,000
2	Jun-15	27,000	22,950	2,388	65,35,500	6,000	5,100	19,27,500	46,08,000
3	Jul-15	27,000	22,950	3,663	95,13,750	6,000	5,100	19,27,500	75,86,250
4	Aug-15	27,000	22,950	2,463	95,13,750	6,000	5,100	19,27,500	75,86,250
5	Sep-15	27,000	22,950	1,963	95,13,750	6,000	5,100	19,27,500	75,86,250
6	Oct-15	27,000	22,950	3,788	95,13,750	6,000	5,100	19,27,500	75,86,250
7	Nov-15	27,000	22,950	3,775	95,13,750	6,000	5,100	19,27,500	75,86,250
8	Dec-15	27,000	22,950	4,638	95,13,750	6,000	5,100	19,27,500	75,86,250
9	Jan-16	27,000	22,950	4,725	95,13,750	6,000	5,100	19,27,500	75,86,250
10	Feb-16	27,000	22,950	4,663	95,13,750	6,000	5,100	19,27,500	75,86,250
11	Mar-16	27,000	22,950	4,688	95,13,750	6,000	5,100	19,27,500	75,86,250
12	Apr-16	27,000	22,950	4,550	95,13,750	6,000	5,100	19,27,500	75,86,250
13	May-16	27,000	22,950	3,775	1,06,31,250	6,000	5,100	21,52,500	84,78,750
14	Jun-16	27,000	22,950	1,925	1,06,31,250	6,000	5,100	21,52,500	84,78,750
15	Jul-16	27,000	22,950	4,288	1,06,31,250	6,000	5,100	21,52,500	84,78,750
16	Aug-16	27,000	22,950	4,225	1,06,31,250	6,000	5,100	21,52,500	84,78,750
17	Sep-16	27,000	22,950	6,925	1,06,31,250	6,000	5,100	30,93,375	75,37,875
18	Oct-16	27,000	22,950	6,613	1,06,31,250	6,000	5,100	29,20,215	77,11,035
19	Nov-16	27,000	22,950	5,650	1,06,31,250	6,000	5,100	24,13,750	82,17,500
20	Dec-16	27,000	22,950	4,588	1,06,31,250	6,000	5,100	21,52,500	84,78,750
21	Jan-17	27,000	22,950	6,425	1,06,31,250	6,000	5,100	28,15,875	78,15,375
22	Feb-17	27,000	22,950	6,438	1,06,31,250	6,000	5,100	28,23,090	78,08,160
23	Mar-17	27,000	22,950	4,663	1,06,31,250	6,000	5,100	21,52,500	84,78,750
Total					22,51,52,250			5,01,11,305	17,50,40,945
Pumping Station-2: Nani-Hamirpur									
Sl. No.	Month of Billing	Contract Demand (CD) (In KVA)	85 per cent of CD (In KVA)	Actual Consumption (In KVA)	Total payment made (In ₹)	If CD fixed to 6,000 KVA	85 per cent of CD (In KVA)	Total payment (In ₹)	Avoidable payment of CD (In ₹)
24	May-15	27,000	22,950	4,437	65,35,500	6,000	5,100	19,27,500	46,08,000
25	Jun-15	27,000	22,950	4,506	65,35,500	6,000	5,100	19,27,500	46,08,000
26	Jul-15	27,000	22,950	3,688	95,13,750	6,000	5,100	19,27,500	75,86,250
27	Aug-15	27,000	22,950	3,563	95,13,750	6,000	5,100	19,27,500	75,86,250
28	Sep-15	27,000	22,950	1,863	95,13,750	6,000	5,100	19,27,500	75,86,250
29	Oct-15	27,000	22,950	3,900	95,13,750	6,000	5,100	19,27,500	75,86,250
30	Nov-15	27,000	22,950	3,700	95,13,750	6,000	5,100	19,27,500	75,86,250
31	Dec-15	27,000	22,950	3,650	95,13,750	6,000	5,100	19,27,500	75,86,250
32	Jan-16	27,000	22,950	4,225	95,13,750	6,000	5,100	19,27,500	75,86,250
33	Feb-16	27,000	22,950	4,263	95,13,750	6,000	5,100	19,27,500	75,86,250
34	Mar-16	27,000	22,950	3,688	95,13,750	6,000	5,100	19,27,500	75,86,250
35	Apr-16	27,000	22,950	113	95,13,750	6,000	5,100	19,27,500	75,86,250
36	May-16	27,000	22,950	2,650	1,06,31,250	6,000	5,100	21,52,500	84,78,750
37	Jun-16	27,000	22,950	2,338	1,06,31,250	6,000	5,100	21,52,500	84,78,750
38	Jul-16	27,000	22,950	2,900	1,06,31,250	6,000	5,100	21,52,500	84,78,750
39	Aug-16	27,000	22,950	2,538	1,06,31,250	6,000	5,100	21,52,500	84,78,750
40	Sep-16	27,000	22,950	4,463	1,06,31,250	6,000	5,100	21,52,500	84,78,750
41	Oct-16	27,000	22,950	6,788	1,06,31,250	6,000	5,100	30,17,340	76,13,910
42	Nov-16	27,000	22,950	7,625	1,06,31,250	6,000	5,100	34,81,875	71,49,375
43	Dec-16	27,000	22,950	7,750	1,06,31,250	6,000	5,100	35,51,250	70,80,000
44	Jan-17	27,000	22,950	7,500	1,06,31,250	6,000	5,100	34,12,500	72,18,750
45	Feb-17	27,000	22,950	5,425	1,06,31,250	6,000	5,100	23,06,875	83,24,375
46	Mar-17	27,000	22,950	4,463	1,06,31,250	6,000	5,100	21,52,500	84,78,750
Total					22,51,52,250			5,18,14,840	17,33,37,410

Pumping Station-3: Bhachau									
Sl. No.	Month of Billing	Contract Demand (CD) (In KVA)	85 per cent of CD (In KVA)	Actual Consumption (In KVA)	Total payment made (In ₹)	If CD fixed to 6,000 KVA	85 per cent of CD (In KVA)	Total payment (In ₹)	Avoidable payment of CD (In ₹)
48	Jul-15	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
49	Aug-15	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
50	Sep-15	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
51	Oct-15	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
52	Nov-15	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
53	Dec-15	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
54	Jan-16	20,000	17,000	0	69,85,000	4,000	3,400	12,05,000	57,80,000
55	Feb-16	20,000	17,000	50	69,85,000	4,000	3,400	12,05,000	57,80,000
56	Mar-16	20,000	17,000	2,850	69,85,000	4,000	3,400	12,05,000	57,80,000
57	Apr-16	20,000	17,000	88	69,85,000	4,000	3,400	12,05,000	57,80,000
58	May-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
59	Jun-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
60	Jul-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
61	Aug-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
62	Sep-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
63	Oct-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
64	Nov-16	20,000	17,000	113	78,05,000	4,000	3,400	13,45,000	64,60,000
65	Dec-16	20,000	17,000	100	78,05,000	4,000	3,400	13,45,000	64,60,000
66	Jan-17	20,000	17,000	100	78,05,000	4,000	3,400	13,45,000	64,60,000
67	Feb-17	20,000	17,000	100	78,05,000	4,000	3,400	13,45,000	64,60,000
68	Mar-17	20,000	17,000	100	78,05,000	4,000	3,400	13,45,000	64,60,000
Total					15,87,51,333			2,80,50,000	13,07,01,333
Total Avoidable Payment					60,90,55,833				47,90,79,688

Annexure 8

Details of excess payment of price adjustment

(Referred to in paragraph 3.5)

(Amount: ₹ in crore)

Name of work	Date of work order	Tender Cost	"R" Value worked out by the Division	"R" Value as per tender provision	Price Adjustment actually paid	Price Adjustment payable as per tender clause	Excess payment of Price Adjustment
	Actual date of completion						
Constructing Canal earthwork, structures and service road for Limbdi Sub Branch Canal Ch 31.09 to 43.080 (Limbdi division 4/1)	23.02.2007 28.02.2010	21.35	5.65	4.3	0.84	0.66	0.18
Constructing Canal earthwork, structures and service road for Limbdi Sub Branch Canal Ch 55.766 to 65 (Limbdi division 4/1)	18.04.2007 31.12.2009	23.03	4.99	3.79	0.52	0.39	0.13
Construction of Canal Earth Work, Lining, Structures and Service Road for Morbi Branch Canal Reach 32.92 KM to 118.6 KM (Morbi division 6/1)	12.01.2011 31.12.2014	223.88	128.86	112.78	29.42	25.98	3.44
Construction of Canal Earth Work, Lining, Structures and Service Road including Maintenance and Repair for (5) Five years for Distributaries (D-24 to D-26) and its Minors of Morbi Branch Canal Reach 93.00 KM to 118.00 Km (Morbi division 6/1)	11.07.2012 In progress	26.09	10.67	10.38	1.82	1.77	0.05
Total		294.35			32.60	28.80	3.80

Annexure 9

DISCOM wise overall and rural feeder distribution losses

(Referred to in paragraph 3.7.7)

(In per cent)

Year	Particulars	DGVCL	MGVCL	PGVCL	UGVCL
2012-13	Distribution losses	11.95	12.94	27.63	14.07
	AG feeder losses	15.62	16.03	39.80	18.88
	JGY feeder losses	51.54	37.77	45.88	22.23
2013-14	Distribution losses	9.94	10.78	20.55	6.04
	AG feeder losses	(0.56)	4.93	27.04	3.11
	JGY feeder losses	46.72	35.91	40.51	21.94
2014-15	Distribution losses	9.33	11.80	22.77	9.87
	AG feeder losses	15.20	12.46	34.83	11.84
	JGY feeder losses	45.12	36.45	38.28	21.10
2015-16	Distribution losses	9.07	11.68	22.58	11.04
	AG feeder losses	16.84	14.50	36.10	14.63
	JGY feeder losses	44.10	35.19	35.93	20.59
2016-17	Distribution losses	8.23	10.08	19.06	8.18
	AG feeder losses	14.03	8.31	31.16	9.02
	JGY feeder losses	40.07	32.11	32.68	20.00

