

Annexure-I (Para 2.1.8.1)

Statement showing annual value of spectrum in 1800 MHz band (additional guard band), not putting to auction

Reserve Price and Sale Price of 1800 MHz band

Sl. No.	Circle	quantum of spectrum that remained unused/idle with licensor (in MHz)	Reserve Price for 1800 MHz band in October 2016 auction (per MHz)	Selling Price for 1800 MHz band in October 2016 auction (per MHz)	Value of spectrum that remained unused/idle with licensor (in crore) for 20 years*
1	AP	0.2	243	243	48.60
2	Assam	0.2	40	40	8.00
3	Bihar	0.2	62	62	12.40
4	Delhi	0.2	399	399	79.80
5	Gujarat	0.2	238	238	47.60
6	Haryana	0.2	47	49	9.86
7	HP	0.2	16	16	3.20
8	J&K	0.2	13	13	2.60
9	Karnataka	0.2	185	-	37.00
10	Kerala	0.2	83	83	16.60
11	Kolkata	0.2	149	151	30.23
12	Maharashtra	0.2	318	318	63.60
13	MP	0.2	83	83	16.60
14	Mumbai	0.2	298	489	97.84
15	North East	0.2	11	11	2.20
16	Orissa	0.2	38	-	7.60
17	Punjab	0.2	77	77	15.40
18	Rajasthan	0.2	91	92	18.38
19	TN incldg. Chennai	0.2	225	-	45.00
20	UP(East)	0.2	115	133	26.63
21	UP(West)	0.2	96	100	20.06
22	West Bengal	0.2	46	46	9.20
	<b>Total</b>	<b>4.40</b>			<b>618.40</b>
<b>Annual value of spectrum not put to auction</b>					<b>₹ 30.92 crore</b>

\*Note- Value of spectrum has been calculated on the basis of selling price, for the circles where selling price was not available reserve price has been considered for calculation.

## Annexure-II (Para 2.1.9.1)

## Statement showing annual value of spectrum in 800 MHz band surrendered by TTSL/TTML not put to auction

Sl. No.	Circle	Spectrum surrendered by TTSL & TTML Kept reserve	Reserve Price Per block of 1.25 MHz (₹ in crore) in November 2012 auction	Reserve Price Per 1.25 MHz (₹ in crore) in March 2013 auction for 20 years	Selling Price Per 1.25 MHz (₹ in crore) in March 2013 auction for 20 years	Value of Spectrum surrendered by TTSL/TTML (₹ in crore) for 20 years*
1	Andhra Pradesh	2.50	372.99	186.49	-	372.98
2	Maharashtra	2.50	341.66	170.83	-	341.66
3	Mumbai	1.25	881.99	441.00	-	441.00
	<b>Total</b>	<b>6.25</b>	<b>1596.64</b>	<b>798.32</b>	<b>0.00</b>	<b>1155.64</b>
<b>Annual value of spectrum not put to auction till October 2016 spectrum surrendered by TTSL/TTML</b>						<b>₹ 57.78 crore</b>

Sl. No.	Circle	Spectrum surrendered by TTSL & TTML Kept reserve	Reserve Price Per block of 1.25 MHz (₹ in crore) in November 2012 auction	Reserve Price Per 1.25 MHz (₹ in crore) in March 2013 auction for 20 years	Selling Price Per 1.25 MHz (₹ in crore) in March 2013 auction for 20 years	Value of Spectrum surrendered by TTSL/TTML (₹ in crore) for 20 years*
1	Bihar	1.25	55.26	27.63	-	27.63
2	Delhi	1.25	900.98	450.49	450.49	450.49
3	Gujarat	1.25	292.29	146.15	146.15	146.15
4	Haryana	1.25	60.47	30.24	-	30.24
5	Karnataka	1.25	429.16	214.58	214.58	214.58
6	Kerala	1.25	84.89	42.45	42.45	42.45
7	Kolkata	1.25	147.84	73.92	73.92	73.92
8	Punjab	1.25	87.47	43.73	-	43.73
9	Rajasthan	1.25	87.20	43.60	-	43.60
10	Tamil Nadu	1.25	397.92	198.96	198.96	198.96
11	Uttar Pradesh (East)	1.25	99.02	49.51	-	49.51
12	Uttar Pradesh (West)	1.25	139.63	69.82	69.82	69.82
	<b>Total</b>	<b>15.00</b>	<b>2782.13</b>	<b>1391.08</b>	<b>1196.37</b>	<b>1391.08</b>
<b>Annual value of spectrum not put to auction till date spectrum surrendered by TTSL</b>						<b>₹ 69.55 crore</b>

*\*Note- Value of spectrum surrendered by TTSL/TTML has been calculated on the basis of selling price, for the circles where selling price was not available reserve price has been considered for calculation. For Rajasthan circle, as reserve price was not available, half of the reserve price of November 2012 auction was taken for calculation, since Reserve prices for March 2013 auction was half of November 2012 auction for 800 Mhz band.*

**Annexure-III (Para 2.1.9.2)**

**Financial impact due to delay in withdrawal of spectrum from BSNL**

Sl. No.	Circle	Spectrum Surrendered (in MHz)	Selling Price Per block of 200 KHz as per 2014 Auction (₹ in crore)	Auction determined price (for 20 Years)	Financial impact due to delay in withdrawal of 4 and half year (upto June 2017) (₹ in crore)
1	Andhra Pradesh	1.8	32.60	293.40	66.02
2	Assam	1.8	7.22	64.98	14.62
3	Bihar	1.8	8.62	77.58	17.46
4	Haryana	1.8	5.40	48.60	10.94
5	Himachal Pradesh	1.8	1.20	10.80	2.43
6	Karnataka	1.8	31.00	279.00	62.78
7	Kerala	1.8	10.40	93.60	21.06
8	Kolkata	1.8	14.60	131.40	29.57
9	Maharashtra	1.8	58.07	522.63	117.59
10	Madhya Pradesh	1.8	10.08	90.72	20.41
11	North East	1.8	1.40	12.60	2.84
12	Orissa	1.8	3.20	28.80	6.48
13	Tamil Nadu including Chennai	1.8	41.60	374.40	84.24
14	Uttar Pradesh (East)	1.8	12.80	115.20	25.92
15	Uttar Pradesh (West)	1.8	18.99	170.91	38.45
<b>Total</b>					<b>520.79</b>

## Annexure-IV (Para 2.1.11.5)

## Statement showing non-achievement of Inspection Targets by six Wireless Monitoring Stations namely Delhi, Kolkata, Nagpur, Hyderabad, Jalandhar and Ajmer

Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	615	347	268	43.58
2012-13	420	113	307	73.10
2013-14	555	132	423	76.22
2014-15	410	119	291	70.98
2015-16	460	170	290	63.04

WMO AJMER				
Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	120	47	73	60.83
2012-13	120	26	94	78.33
2013-14	120	0	120	100.00
2014-15	120	0	120	100.00
2015-16	120	8	112	93.33

WMO JALANDHAR				
Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	120	32	88	73.33
2012-13	90	18	72	80.00
2013-14	120	25	95	79.17
2014-15	65	34	31	47.69
2015-16	60	32	28	46.67

WMO NAGPUR				
Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	105	108	-3	-2.86
2012-13	60	0	60	100.00
2013-14	60	32	28	46.67
2014-15	60	25	35	58.33
2015-16	60	7	53	88.33

WMO HYDERABAD				
Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	60	60	0	0.00
2012-13	60	45	15	25.00
2013-14	60	47	13	21.67
2014-15	60	45	15	25.00
2015-16	70	58	12	17.14

WMO KOLKATA				
Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	120	70	50	41.67
2012-13	30	8	22	73.33
2013-14	120	28	92	76.67
2014-15	60	15	45	75.00
2015-16	60	37	23	38.33

WMO DELHI				
Year	Targets	Achievement	Shortfall in achievements	Percentage of shortfall in achievements
2011-12	90	30	60	66.67
2012-13	60	16	44	73.33
2013-14	75	0	75	100.00
2014-15	45	0	45	100.00
2015-16	90	28	62	68.89

Annexure-V (Para 2.1.11.7)

Statement showing details of non-renewal of licenses issued by Regional Licence Offices

RLO	Type of Licenses	No. of cases	Amount(in ₹)
Chennai	USR	182	48,23,991
	Total	182	48,23,991
Delhi	USR	698	1,51,21,615
	AMS	478	85,30,000
	Total	1,176	23651615
Mumbai	USR	1,251	5,04,82,550
	Total	1,251	5,04,82,550
Kolkata	MMS	26	1,83,000
	AMS	25	5,20,000
	Total	51	7,03,000
<b>Grand Total</b>		<b>2,660</b>	<b>7,96,61,156</b>

USR- Ultra High Frequency Short Range licence

AMS- Aero mobile Service

MMS- Maritime Mobile Service

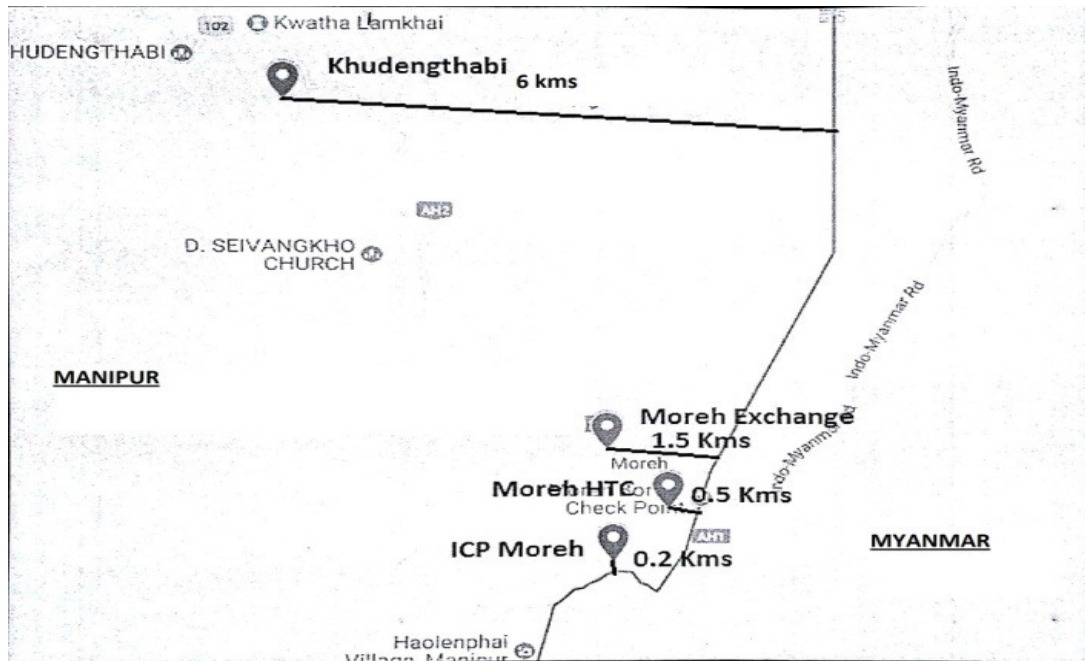
Annexure-VI (Para 4.1.6)

Map views of Indo-Mynmar border for Arunachal Pradesh, Mizoram and Manipur

Arunachal Pradesh



Manipur



## Mizoram

