

# *APPENDIX*

## Appendix-I

(Refer paragraph 7.5.1; page 114)

## Details of short recovery of revenue due to incorrect revision of contract amount

Particulars	Contract amount revised by the Department (₹)	Contract amount which was to be revised (₹)
Total contract amount	29,39,39,939	29,39,39,939
Deduct EMF amount	NA	5,87,87,988
Contract amount after deduction of EMF amount	NA	23,51,51,951
Deduct Permit fees (33 per cent of contract amount) from contract amount	9,70,00,180	7,76,00,144
Contract amount after deduction of permit fee	19,69,39,759	15,75,51,807
Deduct EMF amount	5,87,87,988	NA
Contract amount after deduction of EMF amount and permit fee	13,81,51,771	15,75,51,807
Royalty amount from mineral <i>bajri</i> (50 per cent of contract amount)	6,90,75,886	7,87,75,904
Add Dead Rent of <i>bajri</i> leases	47,62,058	47,62,058
Amount after adding Dead Rent of <i>bajri</i> leases in <i>bajri</i> royalty amount	7,38,37,944	8,35,37,962
Revision of <i>bajri</i> royalty amount from 5.8.2014 ( <i>Bajri</i> royalty amount + Dead Rent) x New Rate of <i>bajri</i> royalty/Old Rate of <i>bajri</i> royalty - Dead Rent	<b>10,59,94,858</b>	<b>12,05,44,885</b>
Royalty amount from mineral <i>murram</i> (17 per cent of contract amount)	2,34,85,801	2,67,83,807
Revision of <i>murram</i> royalty amount from 5.8.2014 ( <i>Murram</i> royalty amount x New Rate of <i>murram</i> royalty/Old Rate of <i>murram</i> royalty )	<b>3,26,19,168</b>	<b>3,71,99,732</b>
Royalty amount from lime <i>kanker</i> (33 per cent of contract amount)	4,55,90,084	5,19,92,096
Revision of lime <i>kanker</i> royalty amount from 5.8.2014 (Lime <i>kanker</i> royalty amount x New rate of lime <i>kanker</i> royalty/Old rate of lime <i>kanker</i> royalty )	<b>6,07,86,779</b>	<b>6,93,22,795</b>
Revised contract amount (Revised royalty amount of <i>bajri</i> + <i>murram</i> + lime <i>kanker</i> + Permit Fee) without EMF amount	29,64,00,985	30,46,67,556
Revised contract amount with EMF amount	35,51,88,973	36,34,55,544
Short recovery of revenue due to incorrect revision of contract amount (per annum)		82,66,571
Short recovery of revenue due to incorrect revision of contract amount from 5.8.2014 to 31.03.2015 (239 days)		54,12,905
<b>Short recovery of revenue due to incorrect revision of contract amount during the period from 5.8.2014 to 31.03.2016</b>		<b>1,36,79,476</b>



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