

Appendices

Appendix 1.1
(Reference: Paragraph 1.6; Page 8)

Details of IRs issued upto March 2017 and paragraphs pending as on September 2017

Sl.No	Name of the Department/ Directorate/Societies	Inspection Reports	Paragraphs
(1)	(2)	(3)	(4)
1	Accounts and Treasuries	19	52
2	Adi-Dravidar Welfare	18	118
3	Agriculture	55	233
4	Animal Husbandry and Animal Welfare	12	57
5	Art and Culture	10	60
6	Civil Supplies and Consumer Affairs	16	66
7	Collegiate and Technical Education	67	309
8	Commercial Taxes	46	341
9	Co-operation	15	84
10	Economics and Statistics	3	5
11	Election	2	6
12	Electricity	31	125
13	Fire Service	2	12
14	Fisheries and Fishermen Welfare	32	141
15	Forest and Wild Life	4	13
16	Heads of State	12	35
17	Health and Family Welfare Services	71	299
18	Hindu Religious Institutions	5	33
19	Industries and Commerce	36	147
20	Information and Publicity	8	25
21	Information Technology	5	20
22	Jails	8	38
23	Labour and Employment	25	123
24	Law/Judicial	12	40
25	Local Administration	78	432
26	Planning and Research	3	5
27	Police	10	54

Appendix 1.1 (concl'd)

(1)	(2)	(3)	(4)
28	Port	10	36
29	Public Works	88	431
30	Revenue and Disaster Management	164	522
31	Rural Development	29	125
32	Sainik Welfare	2	3
33	School Education	116	397
34	Science, Technology and Environment	10	38
35	Social Welfare	28	96
36	Stationery and Printing	3	11
37	Tourism	16	98
38	Town and Country Planning	22	112
39	Transport	60	244
40	Women and Child Development	24	113
	Total	1,177	5,099

Appendix 2.1
(Reference: Paragraph 2.4.6; Page 40)

Details of scheme-wise expenditure incurred during 2014-17

(₹ in lakh)

Sl. No.	Name of the Scheme	2014-15		2015-16		2016-17	
		Number of beneficiaries	Amount	Number of beneficiaries	Amount	Number of beneficiaries	Amount
1	Marriage Assistance	381	19.05	296	14.80	589	29.45
2	Maternity Assistance	48	1.44	53	1.59	65	1.95
3	Medical Assistance	148	0.64	98	0.44	167	0.72
4	Accidental medical benefit	Nil	Nil	8	0.17	12	0.27
5	Funeral Assistance	207	10.35	181	9.05	264	13.20
6	Refund of contribution	207	1.12	181	1.20	264	2.16
7	Payment of premium to LIC under AABY	33,725	33.73	35,731	35.73	35,984	35.98
8	Diwali gift coupons	33,981	339.81	34,276	685.52	32,773	655.40
9	Lean period assistance	Nil	Nil	28,787	1,154.48	Nil	Nil
10	Educational financial assistance	Nil	Nil	1,139	87.02	401	36.34
11	Mixie and Grinders	Nil	Nil	20,982	596.00	Nil	Nil
12	Laptops	Nil	Nil	849	119.40	Nil	Nil
13	Administrative expenses and others	Nil	130.86	Nil	132.60	Nil	78.53
Total expenditure			537.00		2,838.00		854.00

Appendix 2.2
(Reference: Paragraph 2.4.7; Page 43)

Manpower position

Sl.No	Post	Sanctioned number	Filled	Vacant	Remarks
1	Labour Officer	1	Nil	1	Held as an additional charge by a Superintendent of Labour Department
2	Deputy Inspector of Labour	1	Nil	1	The Deputy Inspector of Labour appointed on deputation from Labour department has been posted as Labour officer (Enforcement), Labour department on service placement
3	Assistant Inspector of Labour	7	2	5	Filled on deputation basis from Labour Department
4	Accountant	1	Nil	1	A retired Accounts Officer was engaged on contract basis without approval of the UT Government
5	Stenographer	1	Nil	1	Not filled up since the formation of the Board
6	Upper Division Clerk	1	Nil	1	
7	Lower Division Clerk	10	13	1	Includes eight staff engaged on contract basis
8	Driver	1	1	Nil	The driver was working on service placement at the office of the Labour Minister and Board was engaging a driver on outsourcing for operating Board's vehicle
9	Peon	6	7	Nil	
	Total	29	23		

Appendix 2.3
(Reference: Paragraph 2.5.5.1; Page 52)

Comparative statement of procurement of rice and ragi

(₹ in crore)

(A) Rice								
Year	Quantity procured (in kgs)	Purchase price per kg (₹)	Total expenditure	FCI Rate per kg	Total cost as per FCI rate	Loading and unloading charges	Total cost as per FCI rates including loading and unloading charges	Excess expenditure
2014-15	3,73,533.33	35.00	1.31	3.00	0.11	0.07	0.18	1.13
2015-16	6,29,544.54	38.00	2.39	3.00	0.19	0.11	0.30	2.09
2016-17	5,81,803.90	38.00	2.21	3.00	0.17	0.10	0.28	1.93
Total (A)								5.15
(B) Ragi								
2014-15	2,05,336	38.00	0.78	1.00	0.02	0.04	0.06	0.72
2015-16	3,97,028	42.00	1.67	1.00	0.04	0.07	0.11	1.56
2016-17	3,86,860	45.00	1.74	1.00	0.04	0.07	0.11	1.63
Total (B)								3.91
Total excess expenditure incurred (A) + (B)								9.06

Appendix 4.1
(Reference: Paragraph 4.1.11; Page 81)

Statement showing investments made by Union Territory Government in PSUs whose accounts are in arrears

(Figures in columns 4 and 6 to 8 are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year upto which accounts finalised (3)	Paid-up capital (4)	Period of accounts pending finalisation (5)	Investment made by Union Territory Government during the year of which accounts are in arrears		
					Equity (6)	Loans (7)	Grants (8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Puducherry Agro Service and Industries Corporation Limited (PASIC)	2011-12	15.00	2012-13 to 2016-17	Nil	Nil	15.00
2	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	2012-13	9.93	2013-14 to 2016-17	Nil	Nil	11.60
3	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	2015-16	112.58	2016-17	Nil	Nil	Nil
4	Puducherry Adi-Dravidar Development Corporation Limited (PADCO)	2014-15	14.86	2015-16 and 2016-17	Nil	Nil	3.30
5	Puducherry Corporation for the Development of Women and Differently Abled Persons Limited (PCDWDAP)	2015-16	3.82	2016-17	Nil	2.08	38.62
6	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	2013-14	4.19	2014-15 to 2016-17	0.62	Nil	5.60
7	Puducherry Distilleries Limited (PDL)	2013-14	8.45	2014-15 to 2016-17	Nil	Nil	Nil
8	Pondicherry Textile Corporation Limited (PONTEX)	2014-15	367.35	2015-16 and 2016-17	Nil	Nil	36.52
9	Swadeshee-Bharathee Textile Mills Limited (SBTML)	2009-10	28.21	2010-11 to 2016-17	5.50	Nil	29.00
10	Puducherry Power Corporation Limited (PPCL)	2015-16	99.78	2016-17	Nil	Nil	Nil
11	Puducherry Tourism Development Corporation Limited (PTDC)	2014-15	17.59	2015-16 and 2016-17	Nil	Nil	5.00
12	Puducherry Road Transport Corporation Limited (PRTC)	2012-13	34.78	2013-14 to 2016-17	Nil	2.72	23.66
	Total				6.12	4.80	168.30

Appendix 4.2
(Reference: Paragraph 4.1.13; Page 81)
Summarised financial position and working results of Government companies
as per their latest finalised financial statements/accounts

(Figures in Columns (5) to (12) are ₹ in crore)

Sl.No	Sector/Name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of the year	Accumulated profit(+)/ Loss(-)	Turnover	Net profit(+)/ Loss(-)	Net impact of audit comments	Capital employed ¹	Return on capital employed (Ratio)	Percentage of return on capital employed	Man-power
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	AGRICULTURE and ALLIED												
1	Puducherry Agro Service and Industries Corporation Limited (PASIC)	2011-12	2017-18	15.00	Nil	(-)36.97	22.69	(-)9.89		(-)20.91	(-)9.79	Nil	343
2	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	2012-13	2016-17	9.93	Nil	(-)19.89	124.72	(-)1.44		(-)9.83	(-)0.82	Nil	347
	Sector-wise total			24.93	Nil	(-)56.86	147.41	(-)11.33		(-)30.74	(-)10.61	Nil	690
	FINANCE												
3	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	2015-16	2017-18	112.58	Nil	5.82	7.86	3.78		132.20	3.78	2.86	96
4	Puducherry Adi-Dravidar Development Corporation Limited (PADCO)	2014-15	2016-17	14.86	Nil	(-)14.55	1.42	(-)1.42		1.25	(-)1.26	Nil	61
5	Puducherry Corporation for the Development of Women and Differently Abled Persons Limited (PCDWDAP)	2015-16	2017-18	3.82	7.67	Nil	0.47	Nil		15.80	0.28	1.77	1,339
6	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	2013-14	2016-17	4.19	Nil	1.45	3.65	1.45		43.88	1.45	3.30	40
	Sector-wise total			135.45	7.67	(-)7.28	13.40	3.81		193.13	4.25	2.20	1,536

Note: Loans outstanding represents long-term loans at the close of 2016-17

Audit Report for the year ended 31 March 2017

Sl.No	Sector/Name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of the year	Accumulated profit(+)/ Loss(-)	Turnover	Net profit(+)/ Loss(-)	Net impact of audit comments	Capital employed ¹	Return on capital employed (Ratio)	Percentage of return on capital employed	Man-power
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	MANUFACTURING												
7	Puducherry Distilleries Limited (PDL)	2013-14	2016-17	8.45	Nil	42.85	36.06	4.95		51.69	4.96	9.60	145
8	Pondicherry Textile Corporation Limited (PONTEX)	2014-15	2017-18	367.35	Nil	(-546.39)	21.58	(-9.52)		109.40	4.60	4.20	856
9	Swadeshee-Bharathee Textile Mills Limited (SBTML)	2009-10	2012-13	28.21	Nil	(-42.79)	10.52	(-11.36)		16.49	(-9.59)	Nil	389
	Sector-wise total			404.01	Nil	(-546.33)	68.16	(-15.93)		177.58	(-90.03)	Nil	1,390
	POWER												
10	Puducherry Power Corporation Limited (PPCL)	2015-16	2017-18	99.78	Nil	32.02	96.09	3.02		165.67	3.02	1.82	124
	Sector-wise total			99.78	Nil	32.02	96.09	3.02		165.67	3.02	1.82	124
	SERVICE												
11	Puducherry Tourism Development Corporation Limited (PTDC)	2014-15	2017-18	17.59	Nil	(-23.50)	14.10	(-2.91)		(-5.91)	(-2.85)	Nil	249
12	Puducherry Road Transport Corporation Limited (PRTC)	2012-13	2015-16	34.78	2.72	(-38.34)	27.47	(-1.45)		3.49	(-1.45)	Nil	789
	Sector-wise total			52.37	2.72	(-61.84)	41.57	(-4.36)		(-2.42)	(-4.30)	Nil	1,038
	Grand total			716.54	10.39	(-640.29)	366.63	(-24.79)		503.22	(-7.67)	Nil	4,778
	Non-working company												
	MANUFACTURING												
1	Pondicherry Electronics Limited (PELECON)	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil

¹ Capital employed represents shareholders funds plus long-term borrowings. In respect of SI.No.9, capital employed represents net fixed assets (including capital work-in-progress) PLUS working capital