

APPENDICES

Appendix-1.2.1*(Reference: Paragraph 1.2.8.2)***Statement showing position of availability of basic amenities**

✓ Available; ✗ – Not available

	Weighing Machine	Functional toilet	Separate toilet For male and female	Water Supply	Storage of Water	Electricity	Power back up
District Hospital							
Lohit	✓	✓	✓	✓	✓	✓	✓
East Siang	✓	✓	✓	✓	✓	✓	✓
Lower Subansiri	✓	✓	✓	✓	✓	✓	✗
East Kameng	✓	✓	✓	✓	✓	✓	✓
Community Health Centre							
Mebo	✓	✓	✓	✓	✓	✓	✓
Ruksin	✓	✓	✓	✓	✓	✓	✓
Old Ziro	✓	✓	✓	✓	✗	✓	✗
Yazali	✓	✓	✓	✓	✗	✓	✗
Seijosa	✓	✓	✓	✓	✗	✓	✗
Pakke Kessang	✓	✓	✓	✓	✗	✓	✗
Primary Health Centre							
Wakro	✓	✓	✓	✓	✗	✓	✓
Loiliannng	✓	✓	✓	✗	✗	✓	✗
Tezu-sunpura	✓	✓	✓	✓	✗	✓	✓
Yechuli	✓	✓	✗	✓	✓	✓	✓
Deed- Neelam	✓	✓	✗	✓	✗	✓	✗
PHC, Riloh	✓	✓	✓	✗	✗	✗	✗
Veo	✓	✓	✗	✗	✗	✗	✗
Sille	✓	✓	✓	✓	✓	✓	✗
Billat	✓	✓	✓	✓	✓	✓	✗
Namsing	✓	✓	✗	✓	✓	✓	✗
Borguli	✓	✓	✓	✓	✓	✓	✗
Sub Centre							
Hari	✗	✓	✓	✓	✗	✓	✗
Bulla	✓	✓	✗	✓	✗	✓	✗
Siuro	✓	✗	✗	✓	✗	✗	✗
Hong	✓	✓	✗	✗	✗	✗	✗

	Weighing Machine	Functional toilet	Separate toilet For male and female	Water Supply	Storage of Water	Electricity	Power back up
Monypolyang	✓	✓	x	x	x	x	x
Joram	x	✓	x	x	x	✓	x
Miya	x	✓	x	✓	x	✓	x
Depo	✓	✓	x	✓	x	x	x
Kushkut	x	x	x	x	x	x	x
New Pania	x	✓	x	✓	x	✓	x
Dem	x	✓	x	✓	x	✓	x
Palin	x	✓	x	x	x	x	x
Gumtung	x	✓	x	x	x	x	x
Golaso	x	✓	x	✓	x	✓	x
Pakro	x	x	x	x	x	x	x
Niti Darlong	x	x	x	x	x	✓	x
Ngorlung	x	x	x	✓	x	✓	x
Mikong	✓	x	x	x	x	x	x
Debing	✓	✓	✓	✓	x	x	x
Mirem	✓	✓	x	✓	x	✓	x
Ayeng	x	x	x	x	x	x	x
Motum	✓	✓	x	x	x	x	x
Remi	✓	✓	x	x	x	x	x
Niglok	✓	✓	x	✓	x	✓	x
Bodak	✓	✓	x	✓	x	x	x
Siluk	✓	✓	x	✓	x	x	x
Danglat	✓	✓	x	✓	✓	✓	x
Tafragam	✓	✓	x	✓	x	✓	x
Changliang	✓	✓	✓	✓	x	✓	x
Medo	✓	✓	x	✓	✓	✓	x
Paya	✓	✓	x	x	x	✓	x

Appendix-1.2.2
(Reference: Paragraph 1.2.8.3)

Statement of medical facilities and equipment not provided in test checked health centres as on July 2016.

✓ Available; ✗ – Not available

District Hospitals

	Examination table	New born corner in labour room	Operation theatre	Labour room	X-ray services	Blood Storage facility	Laboratory facility	Diagnostic services	Facility for vasectomy and Tubectomy	In-patient services
Lohit	✓	✓	✓	✓	✗	✗	✓	✓	✓	✓
Lower Subansiri	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
East Siang	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
East Kameng	✓	✓	✓	✓	✗	✗	✓	✓	✓	✓

Community Health Centres

	Examination table	New born corner in labour room	Operation theatre	Labour room	X-ray services	Blood Storage facility	Laboratory facility	Diagnostic services	Facility for vasectomy and Tubectomy	In-patient services
Yezali	✓	✓	✗	✓	✗	✗	✓	✓	✓	✓
Mebo	✓	✓	✗	✓	✗	✗	✓	✓	✓	✓
Ruksin	✓	✓	✗	✓	✗	✗	✓	✓	✓	✓
Seijosa	✓	✓	✗	✓	✗	✗	✗	✓	✓	✓
Pakke Kessang	✓	✓	✗	✓	✗	✗	✗	✗	✓	✓
Old Ziro	✓	✓	✗	✓	✗	✗	✓	✓	✓	✓

Public Health Centres

	Examination table	New born corner in labour room	Labour room	X-ray services	Facility for vasectomy and Tubectomy	In-patient services
Wakro	✓	✗	✓	✗	✗	✓
Loiliyang	✓	✗	✓	✗	✗	✓
Yealiang	✓	✓	✓	✗	✗	✓
Yechuli	✓	✓	✓	✗	✗	✗
Deed- Neelam	✓	✓	✓	✗	✗	✗
Rilloh	✗	✓	✓	✗	✗	✗
Veo	✗	✗	✓	✗	✗	✓
Sille	✓	✓	✓	✗	✗	✓
Billat	✓	✓	✓	✗	✗	✓
Namsing	✓	✗	✓	✗	✗	✓
Borguli	✓	✗	✓	✗	✗	✓

Sub Centres

	Examination table	New born corner in labour room	Labour room
Bulla	x	x	x
Siiro	✓	x	✓
Hong	x	x	x
Monypolyang	x	x	x
Joram	✓	x	x
Miya	x	x	x
Depo	✓	x	x
Kushkut	x	x	x
New Pania	✓	x	✓
Dem	x	x	x
Palin	x	x	x
Gumtung	x	x	x
Golaso	x	x	x
Pakro	x	x	x
Niti Dirlong	x	x	✓
Ngorlung	x	x	x
Mikong	x	x	x
Debing	✓	x	x
Mirem	x	x	x
Ayeng	✓	x	x
Motum	x	x	x
Remi	✓	x	x
Niglok	✓	x	x
Bodak	x	x	x
Siluk	x	x	x
Danglat	✓	x	✓
Tafragam	✓	x	x
Changliang	✓	x	x
Medo	✓	✓	
Hari	x	x	x
Paya	x	x	x

Appendix-1.2.3
(Reference: Paragraph-1.2.8.4)

Statement showing district wise details of availability of cold chain

✓ Available; ✗ – Not available

Name of the district	Name of health centre	Name of the Cold chain Equipment				
		Walk-in-Coolers	Ice Lined Freezers	Refrigerators	Walk-in-freezers	Deep Freezers
Lohit	DH, Tezu	✗	✓	✓	✗	✓
	PHC, Wakro	✗	✓	✓	✗	✓
	PHC, Tezu- Sunpura	✗	✓	✓	✗	✓
	PHC, Loiliang	✗	✓	✓	✗	✓
East Siang	DH, Pasighat	✗	✓	✓	✗	✓
	CHC, Ruksin	✗	✓	✓	✗	✓
	CHC, Mebo	✗	✓	✓	✗	✓
	PHC, Borguli	✗	✓	✓	✗	✓
	PHC, Namsing	✗	✓	✓	✗	✓
	PHC, Sille	✗	✓	✓	✗	✓
	PHC, Bilat	✗	✓	✓	✗	✓
East Kameng	DH, Seppa	✗	✓	✓	✗	✓
	CHC, Pakke Kessang	✗	✓	✓	✗	✗
	CHC, Seijosa	✗	✓	✓	✗	✓
	PHC, Rilloh	✗	✗	✗	✗	✗
	PHC, Veo	✗	✗	✗	✗	✗
Lower Subansiri	DH, Ziro	✗	✓	✓	✗	✓
	CHC, Old Ziro	✗	✓	✓	✗	✓
	CHC, Yazali	✗	✓	✓	✗	✓
	PHC, Deed-Neelam	✗	✓	✓	✗	✓
	PHC, Yachuli	✗	✓	✓	✗	✓

Appendix-1.2.4
(Reference: Paragraph 1.2.11.2)

Statement showing target and achievement of institutional deliveries in sample districts

Name of the districts	Year	Total No. of pregnant women registered	Target of Institutional Deliveries	Achievement	Percentage
East Kameng	2011-12	668	NF	369	-
	2012-13	993	NF	431	-
	2013-14	1,372	796	488	61
	2014-15	1,546	790	567	72
	2015-16	2,0180	734	652	89
	Sub Total	6,759	2,320	2,507	74*
East Siang	2011-12	1,614	1,500	1,022	68
	2012-13	1,811	1,860	1,401	75
	2013-14	2,401	1,774	1,595	90
	2014-15	2,135	1,864	1,591	85
	2015-16	1,848	1,936	1,631	84
	Sub Total	9,809	8,934	7,240	81
Lower Subansiri	2011-12	649	953	476	50
	2012-13	592	953	547	57
	2013-14	1,113	953	509	53
	2014-15	1,857	953	516	54
	2015-16	1,213	953	496	52
	Sub Total	5,424	4,765	2,544	53
Lohit	2011-12	4,331	1,220	1,355	111
	2012-13	4,986	1,086	1,306	120
	2013-14	4,110	1,410	1,339	95
	2014-15	3,827	1,275	1,406	110
	2015-16	3,455	883	1,543	175
	Sub Total	20,709	5,874	6,949	118
Total		42,701	21,893	19,240	88

Appendix-1.2.5
(Reference: Paragraph 1.2.11.5)

Statement showing position of post-natal care (PNC)

Name of the District	Year	Total No. of institutional deliveries	Number of women availing PNC
East Siang	2011-12	1,022	966
	2012-13	1,401	826
	2013-14	1,595	700
	2014-15	1,591	739
	2015-16	1,631	682
	Sub Total	7,240	3,913
East Kameng	2011-12	369	195
	2012-13	431	325
	2013-14	488	228
	2014-15	567	174
	2015-16	652	136
	Sub Total	2,507	1,058
Lohit	2011-12	1,355	352
	2012-13	1,306	200
	2013-14	1,339	223
	2014-15	1,406	356
	2015-16	1,543	960
	Sub Total	6,949	2,091
Lower Subansiri	2011-12	476	201
	2012-13	547	190
	2013-14	509	169
	2014-15	516	200
	2015-16	496	280
	Sub Total	2,544	1,040
Grand Total		19,240	8,102

Appendix-1.2.6
(Reference: Paragraph 1.2.12)

Statement showing position of immunisation in sample districts

Name of the districts	Year	No. of children Targeted	Actual achievement			
			Upto one year (%)	Above one and half year (%)	Above five years (%)	Above 10 years (%)
East Siang	2011-12	NF	947	217	99	436
	2012-13	NF	1,219	450	154	419
	2013-14	NF	1,356	738	75	439
	2014-15	NF	1,372	960	52	299
	2015-16	NF	1,441	968	64	202
	Sub Total	-	6,335	3,333 (53)	444 (7)	1,795 (28)
East Kameng	2011-12	NF	292	72	6	5
	2012-13	NF	522	212	31	202
	2013-14	NF	558	268	86	119
	2014-15	1,529	560	155	52	110
	2015-16	1,826	949	455	25	114
	Sub Total	3,355	2,881	1,162(40)	200(7)	550(19)
Lohit	2011-12	3,376	3,044(90)	2,009(60)	203(6)	500(15)
	2012-13	3,470	2,265(65)	996(29)	526(15)	782(23)
	2013-14	3,582	2,257(63)	1,397(39)	821(23)	779(22)
	2014-15	3,514	1,653(47)	898(26)	489(14)	521(15)
	2015-16	3,560	1,733(49)	1,105(31)	383(11)	282(8)
	Sub Total	17,502	10,952(63)	6,405(37)	2,422(14)	2,864(16)
Lower Subansiri	2011-12	1,336	524(39)	524(39)	104(8)	180(13)
	2012-13	1,336	618(46)	618(46)	99(7)	112(8)
	2013-14	1,336	573(43)	573(43)	97(7)	147(11)
	2014-15	1,336	579(43)	579(43)	129(10)	69(5)
	2015-16	1,336	812(61)	812(61)	250(19)	202(15)
	Sub Total	6,680	3,106(46)	3,106(46)	679(10)	710(11)
Grand Total		27,537	2,3274	14,006	3,745	5,919

Appendix-1.2.7
(Reference: Paragraph 1.2.12.1)

Statement showing position of administration of Vitamin A solution in sample districts

Name of the district	Year	No. of children targeted for administration of Vitamin A	Actual achievement		
			1 st dose (%)	2 nd dose (%)	3 rd to 5 th dose (%)
East Siang	2011-12	NF	2	0	3
	2012-13	NF	567	419	99
	2013-14	NF	138	104	29
	2014-15	NF	389	173	57
	2015-16	NF	626	105	40
	Sub Total	-	1,722	801(47)	228 (13)
East Kameng	2011-12	NF	170	140	120
	2012-13	NF	252	192	71
	2013-14	NF	177	113	41
	2014-15	NF	255	230	105
	2015-16	NF	733	340	125
	Sub Total	-	1,587	1,015 (64)	462 (29)
Lower Subansri	2011-12	1,405	600 (43)	0	203 (14)
	2012-13	1,405	665 (47)	0	162 (12)
	2013-14	1,405	19 (1)	0	10 (0.7)
	2014-15	1,405	445 (32)	0	95 (7)
	2015-16	1,405	776 (55)	0	792 (56)
	Sub Total	7,025	2,505 (36)	Nil	1,262 (18)
Lohit	2011-12	3,377	324 (10)	0	175 (5)
	2012-13	3,443	1,934 (56)	0	1,187 (34)
	2013-14	4,551	529 (12)	0	345 (8)
	2014-15	3,484	740 (21)	0	335 (10)
	2015-16	3,529	969 (27)	0	476 (13)
	Sub Total	18,384	4,496 (24)	Nil	2,518 (14)
Total		25,409	10,310	1,816	4,470

NF Not fixed

Appendix-1.3.1

(Reference: Paragraph 1.3.7.5)

Statement showing admission norms not followed

(i) Class wise under-age students

Year	Class	I	II	III	IV	V	VI	VII	VIII	Total
	Appropriate Age	6	7	8	9	10	11	12	13	
	Age range found	4 to 5	5 to 6	7	8	9	10	11	12	
2011-12	No. of students	11,857	7,516	4,324	3,800	3,761	3,461	2,904	3,143	40,766
2012-13	No. of students	10,456	8,059	5,501	4,503	4,415	4,237	4,005	4,116	45,292
2013-14	No. of students	12,904	7,536	4,903	3,922	3,406	3,644	3,660	3,331	43,306
2014-15	No. of students	6,131	6,178	4,657	4,033	3,853	3,770	4,086	4,533	37,241
2015-16	No. of students	4,770	7,181	4,512	4,348	4,226	3,798	4,348	5,088	38,271
Total		46,118	36,470	23,897	20,606	19,661	18,910	19,003	20,211	2,04,876
<i>Average</i>		<i>9,224</i>	<i>7,294</i>	<i>4,779</i>	<i>4,121</i>	<i>3,932</i>	<i>3,782</i>	<i>3,801</i>	<i>4,042</i>	<i>40,975</i>

(ii) Class wise over age students

Year	Class	I	II	III	IV	V	VI	VII	VIII	Total
	Appropriate Age	6	7	8	9	10	11	12	13	
	Age range found	7 - 12	8 - 13	9 - 14	10 - 14	11 - 14	12 - 14	13 - 14	14	
2011-12	No. of students	8,600	7,545	8,078	7,487	7,221	6,768	5,394	3,231	54,324
2012-13	No. of students	6,357	6,392	7,311	7,545	7,105	8,576	7,471	4,679	55,436
2013-14	No. of students	6,909	6,438	8,275	8,538	8,020	9,198	7,902	4,977	60,257
2014-15	No. of students	6,186	5,380	5,635	6,516	6,538	8,459	7,091	4,984	50,789
2015-16	No. of students	7,721	5,769	6,474	6,602	6,374	8,127	6,461	4,052	51,580
Total		35,773	31,524	35,773	36,688	35,258	41,128	34,319	21,923	2,72,386
<i>Average</i>		<i>7,155</i>	<i>6,305</i>	<i>7,155</i>	<i>7,338</i>	<i>7,052</i>	<i>8,226</i>	<i>6,864</i>	<i>4,385</i>	<i>54,477</i>

(iii) Students above 14 years admitted in different classes

Year	Number of students of age above 14 years								Total
	Class I	Class II	Class III	Class IV	Class V	Class VI	Class VII	Class VIII	
2011-12	0	0	9	40	144	254	948	2311	3706
2012-13	0	0	9	31	150	365	1036	2932	4523
2013-14	0	0	18	34	115	709	1464	3457	5797
2014-15	0	0	3	10	39	173	678	2213	3116
2015-16	0	0	12	16	55	182	685	2317	3267
Total	0	0	51	131	503	1683	4811	13230	20409

(Source: U-DISE)

Appendix-1.5.1
(Reference: Paragraph 1.5)

The detailed statement of 16 items of work not included in the approved detailed estimates

Sl. No.	Items of works	Amount (₹ in lakh)
1	Providing and laying in foundation 1:5:10 (Item no. 04)	7.50
2	Providing and laying cement concrete 1:3:6 excluding the cost of centring and shuttering in (Item no. 05)	3.85
3	Random rubble masonry (Item no. 06)	18.54
4	Pre-cast terrazzo tiles 20 mm thick with marble chips of sizes up to 6mm in skirting and risers of steps not exceeding 30 cm in height (Item no. 07)	25.79
5	Providing and laying in foundation and plinth cc 1:5:10 (cement: course sand:10 graded stone aggregate 40 mm nominal size) (Item no. 9)	4.64
6	RR masonry with hard stone in foundation and plinth in cement mortar 1:6 etc. (Item no. 10)	41.08
7	Dry RR masonry with hard stone (Item no. 11)	0.74
8	stone filling behind the wall (Item no. 12)	0.64
9	Re-enforcement of RCC work including bending, binding and placing in position complete (Item no. 12)	1.58
10	38 mm thick best available local wood, class-bi (Item no. 19)	0.03
11	Earth in excavation in foundation trenches not exceeding 1.50 m width or 10 sdm on plan or drains not exceeding 1.50 (Item no. 58)	0.04
12	Dry stone pitching 22.0 cm thick including supplying of stones and preparing surface complete (Item no. 59)	0.38
13	Providing and laying in foundation and plinth cement concrete 1:5:10 (cement: coarse sand: graded stone aggregate 40mm nominal size) (Item no. 60)	0.28
14	Providing and laying cement concrete 1:2:4 etc. (Item no. 61)	0.67
15	Providing and laying chequered tiles 25cm*25cm size etc. (Item no.62)	3.13
16	Reinforced cement concrete in suspended floors, roof, landings & balconies etc. (Item no. 81)	10.09
Total		118.98

Appendix-1.5.2
(Reference: Paragraph 1.5)

Statement showing payment of ₹ 306.41 lakh to M/s Roshan Construction Company through 13 drawals as per Cash Book entries between March 2011 and December 2012

Sl. No.	Month & Bill No.	Name of contractor	Amount (in ₹)	Remarks
1.	March 2011	M/s Roshan Construction Company	5,20,000.00	Deduction of VAT
2.	March 2011	M/s Roshan Construction Company	16,90,000.00	
3.	-do-	M/s Roshan Construction Company	50,00,000.00	
4.	-do-	M/s Roshan Construction Company	9950.00	Deduction of Labour Cess
5.		M/s Roshan Construction Company	1,24,800.00	Deduction of Labour Cess
6.	August 2011	M/s Roshan Construction Company	26,00,000.00	
7.	October 2011	M/s Roshan Construction Company	25,00,000.00	
8.	December 2011	M/s Roshan Construction Company	5,65,132.00	
9.	December 2012	M/s Roshan Construction Company	71,90,000.00	
10.	December 2012	M/s Roshan Construction Company	17,32,840.00	
11.	December 2012	M/s Roshan Construction Company	7,05,000.00	Deduction of VAT
12.	December 2012	M/s Roshan Construction Company	3,35,160.00	Deduction of Income Tax
13.	December 2012	M/s Roshan Construction Company	1,76,000.00	Deduction of Labour Cess
14.	December 2012	M/s Roshan Construction Company	75,00,000.00	
		Total	306,41,882.00	

Appendix-1.6.1
(Reference: Paragraph 1.5)

**Statement showing details of payments made against supply order for materials for
MGNREGA works**

Sl No.	Supply order No and date	Amount paid (₹ in lakh)	Bill /Challan No. & date	Cheque No. & date	Date of Money Receipt
1	No.CD/KMG/NREGA/SUP/2008-09 dt.05/02/2010	6.05	Nil	451925 23/02/2010	23.02.2010
2	No.CD/KMG/NREGA/SUP/2011-12 dt 05/08/2011	6.67	Nil	451937 11/08/2011	11.08.2011
3	No.CD/KMG/NREGA/SUP/2010-11/861 dt. 21/01/2011	26.81	Bill without no. & date Challan No.2 & date 03.02.11	451933 10/02/2011	10.02.2011
4	No.CD/KMG/NREGA/SUP/2011-12 dt. 05/09/2011	11.78	Challan No. 07 & date 07.09.11 Bill No. Nil & date 12.09.11	451936 12/09/2011	12.09.2011
5	No.CD/KMG/NREGA/SUP/2011-12/1348 dt. 12/01/201	23.50	Challan No. 08 & date 24.03.12 Bill No. 10 & date 26.03.12	451939 26/03/2012	26.03.2012
Total		74.81			

Appendix-4.2.1*(Reference: Paragraph 4.2.2.2)***Statement showing position of total vehicle population and vehicles with HSRP in seven selected DTOs as on 31 March 2016**

SI No	Name of DTO	Nos. of Registered vehicles (31.03.2016)	Nos. of vehicles with 2HSRP (31.03.2016)	Nos. of vehicles without HSRP
1	Aalo	15,223	1,921	13,302
2	Bomdila	8,290	1,575	6,715
3	Capital	71,904	16,259	55,645
4	Pasighat	11,472	6,755	4,717
5	Tezu	12,763	1,003	11,760
6	Yupia	7,284	3,059	4,225
7	Ziro	8,098	2,162	5,936
Total		135,034	32,734	102,300

Appendix-4.2.2*(Reference: Paragraph 4.2.3.1)***Statement showing position of PUC certificate issued and number of vehicles in seven sampled DTOs**

SI No	Name of DTO	Registered vehicles (as on 31.03.2016)	Location of AETS	No. of PUC issued (as on 31.03.2016)	No of Vehicles without PUC (as on 31.03.2016)	Surcharge collected by the Govt. from AETS
1	Capital	71904	Naharlagun	1724	77,464	₹ 73,760
2	Yupia	7284		(2.18 %)	(97.82 %)	
3	Aalo	15223	Aalo	138	15,085	₹ 5,350
				(0.91 %)	(99.09 %)	
4	Ziro	8098	Ziro	0	8,098	NIL
				(0.00 %)	(100.00 %)	
5	Bomdila	8290	Bomdila	33	8,257	₹ 1,560
				(0.40 %)	(99.60 %)	
	Subtotal:	110799	-	1895 (1.71 %)	1,08,904 (98.29 %)	₹80,670
6	Tezu	12763	-	-	12,763	-
					(100.00 %)	
7	Pasighat	11472	-	-	11,472	-
					(100.00 %)	
Total		135034	-	1895 (1.40 %)	1,33,139 (98.60 %)	₹80,670

Appendix-4.10.1
(Reference: Paragraph 4.10)

Statement showing non-realisation of lease rent from SBI, Roing for the period from 1989 to 2015

Land Area In Square Meter	Rate	Year	Annual Lease Rent	No. of Years	Amount	Cumulative interest @ 15% from 1988 to 2015
21691	0.50 P	1988	10,846	0	0	0
		1989	10,846	27	292,842	43,926.30
		1990	10,846	26	281,996	42,299.40
		1991	10,846	25	271,150	40,672.50
		1992	10,846	24	260,304	39,045.60
		1993	10,846	23	249,458	37,418.70
	2	1994	43,382	22	954,404	1,43,160.60
		1995	43,382	21	911,022	1,36,653.30
		1996	43,382	20	867,640	1,30,146.00
		1997	43,382	19	824,258	1,23,638.70
		1998	43,382	18	780,876	1,17,131.40
		1999	43,382	17	737,494	1,10,624.10
		2000	43,382	16	694,112	1,04,116.80
21691+11047=32738		2001	65,476	15	982,140	1,47,321.00
		2002	65,476	14	916,664	1,37,499.60
		2003	65,476	13	851,188	1,27,678.20
		2004	65,476	12	785,712	1,17,856.80
		2005	65,476	11	720,236	1,08,035.40
	3	2006	98,214	10	982,140	1,47,321.00
		2007	98,214	9	883,926	1,32,588.90
		2008	98,214	8	785,712	1,17,856.80
		2009	98,214	7	687,498	1,03,124.70
	10	2010	3,27,380	6	1964,280	2,94,642.00
		2011	3,27,380	5	1636,900	2,45,535.00
		2012	3,27,380	4	1309,520	1,96,428.00
		2013	3,27,380	3	982,140	1,47,321.00
		2014	3,27,380	2	654,760	98,214.00
		2015	3,27,380	1	327,380	49,107.00
TOTAL			30,53,266		2,15,95,752	32,39,363.00

Appendix-5.1.1
(Reference: Paragraph 5.1.9)

Statement showing investments made by the State Government in PSUs whose accounts are in arrears

(Figures in columns (4) & (6) to (8) are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid-up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. Working Government Companies							
<i>MISCELLANEOUS</i>							
1.	Arunachal Pradesh Mineral Development and Trading Corporation Limited	1999-00	2.13	2000-01	0.20	--	--
				2002-03	0.05	--	--
				2004-05	--	0.15	--
				2005-06	0.05	--	--
				2006-07	0.05	--	1.13
				2012-13	--	--	7.46
				2013-14	--	--	0.70
<i>AGRICULTURE AND ALLIED</i>							
2.	Arunachal Pradesh Forest Corporation Limited	2005-06	4.50	2006-07	--	--	--
				2007-08	--	--	0.84
Total of A			6.63		0.35	0.15	10.13
B. Non-Working Government Companies							
<i>MANUFACTURE</i>							
3.	Parasuram Cement Limited	2008-09	0.24	2009-10	--	1.36	--
<i>AGRICULTURE AND ALLIED</i>							
4.	Arunachal Horticultural Processing Industries Limited	2008-09	0.19	2009-10	--	1.36	--
Total of B			0.43		--	2.72	--
Grand Total (A+B)			7.06		0.35	2.87	10.13

Appendix-5.1.2

(Reference: Paragraph 5.1.11)

Summarised financial position and working results of Government companies as per their latest finalised financial statements/accounts

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover ¹	Net profit (+)/ loss (-)	Net impact of Audit comments	Capital employed ²	Return on capital employed ³	Percentage of return on capital employed	Manpower
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. WORKING GOVERNMENT COMPANIES													
FINANCE													
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	2014-15	2016-17	4.15	8.11	(-) 20.27	6.28	(-) 1.18	-	11.35	(-) 1.18	-	30
Total of the Sector				4.15	8.11	(-) 20.27	6.28	(-) 1.18	-	11.35	(-) 1.18	-	30
MISCELLANEOUS													
2.	Arunachal Pradesh Mineral Development and Trading Corporation Limited	1999-00	2014-15	2.13	-	(-) 1.81	-	(-) 0.28	-	2.14	(-) 0.28	-	65
Total of the Sector				2.13	-	(-) 1.81	-	(-) 0.28	-	2.14	(-) 0.28	-	65
AGRICULTURE AND ALLIED													
3.	Arunachal Pradesh Forest Corporation Limited	2005-06	2014-15	4.50	-	(-) 4.58	-	3.54	-	11.66	4.30	36.88	68
Total of the Sector				4.50	-	(-) 4.58	-	3.54	-	11.66	4.30	36.88	68
INFRASTRUCTURE													
4.	Arunachal Police Housing and Welfare Corporation Limited	2013-14	2014-15	0.02	-	16.72	-	3.87	-	16.75	3.87	23.10	24
Total of the Sector				0.02	-	16.72	-	3.87	-	16.75	3.87	23.10	24
POWER													
5.	Hydro Power Development Corporation of Arunachal Pradesh Limited	2011-12	2014-15	5.00	-	1.07	-	0.73	-	13.52	0.73	5.40	38
Total of the Sector				5.00	-	1.07	-	0.73	-	13.52	0.73	5.40	38
Total of A				15.80	8.11	(-) 8.87	6.28	6.68	-	55.42	7.44	13.42	225

¹ Figures as per provisional accounts for the year ended 31 March 2016.

² Capital employed represents Shareholders fund and long term borrowings.

³ For calculating return on capital employed, interest on borrowed fund is added to net profit/ subtracted from the loss as disclosed in the Profit and Loss Account.

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover ¹	Net profit (+)/ loss (-)	Net impact of Audit comments	Capital employed ²	Return on capital employed ³	Percentage of return on capital employed	Manpower
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
B. NON-WORKING GOVERNMENT COMPANIES													
<i>MANUFACTURE</i>													
6.	Parasuram Cement Limited	2008-09	2013-14	0.24	-	(-) 2.66	-	-	-	3.39	-	-	-
Total of the Sector				0.24	-	(-) 2.66	-	-	-	3.39	-	-	-
<i>AGRICULTURE AND ALLIED</i>													
7.	Arunachal Horticultural Processing Industries Limited	2008-09	2013-14	0.19	-	(-) 0.96	-	-	-	0.33	-	-	-
Total of the Sector				0.19	-	(-) 0.96	-	-	-	0.33	-	-	-
Total of B				0.43	-	(-) 3.62	-	-	-	3.72	-	-	-
Grand Total (A+B)				16.23	8.11	(-) 12.49	6.28	6.68	-	59.14	7.44	12.58	225

Appendix-5.2.1
(Reference: Paragraph 5.2.5)
Working Results of APSTS for the years from 2011-12 to 2015-16⁴

(₹ in crore)

Sl. No.	Particulars	2011-12	2012-13	2013-14	2014-15	2015-16
1	Passenger revenue	14.78	14.52	15.47	16.54	13.32
2	Operating Revenue other than passenger revenue	0.07	0.06	0.11	0.19	0.05
3	Total Operating Revenue (1+2)	14.85	14.58	15.58	16.73	13.37
4	Non-operating Revenue	0.58	0.75	0.32	0.04	0.25
5	Total Revenue (3+4)	15.43	15.33	15.9	16.77	13.62
6	Operating Expenditure	30.29	35.2	36.22	31.39	43.65
7	Non-operating Expenditure	30.32	29.11	38.86	37.36	47.79
8	Total Expenditure (6+7)	60.61	64.31	75.08	68.75	91.44
9	Operating Loss (6-3)	15.44	20.62	20.64	14.66	30.28
10	Loss for the year (8-5)	45.18	48.98	59.18	51.98	77.82
11	Accumulated Loss	405.93	454.91	514.09	566.07	643.89
12	Depreciation	3.55	3.32	3.64	3.44	-
13	Fixed Costs					
14	Employee Costs (Operating)	21.05	20.82	28.76	28.44	36.93
15	Employee Costs (Non-Operating)	6.01	5.97	7.16	7.2	7.54
16	Total Fixed Costs (14+15)	27.06	26.79	35.92	35.64	44.47
17	Variable Cost					
18	Fuel & Lubricants	18.34	19.59	20.59	19.88	18.99
19	Tyres, Tubes & Flaps	1.12	1.53	2	1.5	2
20	Spares and batteries	9.62	13.46	12.98	8.58	22.67
21	Other variable costs	4.47	2.94	3.59	3.15	3.31
22	Total Variable Costs (18+19+20+21)	33.55	37.52	39.16	33.11	46.97
23	Effective KMs operated(in lakh)	77.97	75.54	78.72	81.32	74.2
24	Earning per KM (₹) (5÷23)	19.78	20.17	20.13	20.7	18.41
25	Fixed Cost per KM (₹) (16÷23)	34.70	35.46	45.63	43.82	59.93
26	Variable Cost per KM (₹) (22÷23)	43.02	49.66	49.74	40.71	63.30
27	Cost per KM (₹) (8÷23)	77.73	85.13	95.37	84.54	123.23
28	Net Loss per KM (24-27)	57.95	64.96	75.23	63.84	104.82
29	Passenger revenue per KM (1 ÷23)	18.98	19.22	19.65	20.33	17.95
30	Percentage of personnel cost to total operating cost (14 ÷6)100)	69.49	59.14	79.40	90.60	84.60

⁴ Appendix has been prepared based on the actual expenditure incurred during the period 2011-12 to 2015-16 provided by APSTS.

Appendix-5.2.2
(Reference: Paragraph 5.2.8.3.1)

Statement showing procurement of spare parts at General Manager Office

(₹ in lakh)

Range of expenditure (₹)	Items	No. of Purchase order	No. of bills	Amount	Period of payment
Up to 15,000	Clutch master cylinder assembly	4	4	0.46	October 2015 to February 2016
15,000 - 1 lakh	Air governor assembly, Clutch pressure plate, clutch sleeve cylinder assembly., Clutch housing, Power steering oil	22	70	12.50	December 2012 to March 2016
1 lakh – 25 lakh	Brake drum, Clutch plate/pressure plate, Prop shaft UJ cross, Spring leaf, Battery, tyre, etc.	104	3865	673.97	March 2013 to March 2016
25 lakh - 49 lakh	Tyre, Gear box, Drag link (power), brake drum, etc.	4	895	156.88	July 2011 to September 2013
Total		134	4834	843.81	

Appendix-5.2.3
(Reference: Paragraph 5.2.8.3.2)

Summarized position of violation of delegated financial power by Station Superintendent

(₹ in lakh)

Station	Total Liability	Amount test checked	No. of Work Order	Work Order value	Range of work value	No. of Bills
Namsai	189.07	63.65	40	63.65	0.37 - 13.20	512
Pasighat	268.92	64.61	51	37.54	0.29 - 2.02	344
Itanagar	445.67	110.35	129	69.63	0.17 - 2.63	573
Bomdila	57.53	57.53	12	10.36	0.27 - 2.08	82
Aalo	158.78	40.86	57	40.86	0.28 – 4.63	373
Total	1119.95	339.32	289	224.37	0.17-13.20	1884

Appendix-5.3.1
(Reference: Paragraph 5.3)

Differential sale value receivable from NMCL amounting to ₹19.88 crore against the sale of coal of 1,01,036 MT made during the period from 01.01.2012 to 31.03.2012

Sale of coal made during 01.01.2012 to 31.03.2012												
Month	Grade	Quantity (MT)	Sale price (₹ per MT)	Sale value (₹ in crore)	Royalty (₹ in crore)	Central Excise duty (₹ in crore)	Entry cess @ ₹ 50/ per ton (₹ in crore)	Stowing Excise Duty @ ₹ 10 per ton (₹ in crore)	CST @ 4 per cent (₹ in crore)	Total value (₹ in crore)	Differential value receivable (₹ in crore)	
(1)	(2)	(3)	(4)	(5)=(3)X(4)								
Jan-12	New Rate	29.760.09	B	2800	8.33	1.55	0.08	0.15	0.03	0.33	10.48	6.49
	Old rate			1050	3.12	0.54	0.03	0.15	0.03	0.12	3.99	
	New Rate	6.589.31	C	1960	1.29	0.02	0.01	0.03	0.01	0.01	1.64	0.84
	Old rate			950	0.63	0.01	0.001	0.03	0.01	0.02	0.79	
Feb-12	New Rate	25.934.5	B	2800	7.26	1.35	0.07	0.13	0.02	0.29	9.14	5.65
	Old rate			1050	2.72	0.47	0.03	0.13	0.02	0.11	3.49	
	New Rate	8.735.93	C	1960	1.71	0.32	0.001	0.04	0.01	0.06	2.17	1.13
	Old rate			950	0.83	0.12	0.001	0.04	0.01	0.03	1.04	
Mar-12	New Rate	21.533.09	B	2800	6.03	1.12	0.06	0.11	0.02	0.24	7.58	4.68
	Old rate			1050	2.26	0.39	0.02	0.11	0.02	0.09	2.9	
	New Rate	8.483.77	C	1960	1.55	0.31	0.02	0.04	0.01	0.06	1.99	1.09
	Old rate			950	0.81	0.12	0.01	0.04	0.01	0.03	1.01	
		1.01.036		Total Differential value to be recovered							19.88	

Sale of coal from 04.04.2012 to 19.05 2012									
Grade	Quantity (MT)	Revised sale price (₹ per MT)	Basic sale value (₹ in Crore)	Revised Royalty (₹ in crore)	Central Excise @ 1.03 per cent (₹ in crore)	Energy Cess @ ₹ 50/ per MT (₹ in crore)	Stowing Excise duty @ ₹ 10 per MT	C.S.T. 4 % (₹ in crore)	Total value of coal (₹ in crore)
B	52.327.27	2800	14.65	2.73	0.15	0.26	0.05	0.58	18.43
C	2.313.54	1960	0.45	0.08	0.01	0.01	0.002	0.02	0.57
Total	54.641		15.1	2.81	0.16	0.27	0.05	0.6	19
Less: value of coal deposited as per previous rate			5.71	0.99	0.06	0.27	0.05	0.23	7.31
Balance sale value to be recovered as per revised rate			9.39	1.82	0.1	nil	nil	0.37	11.69

Total coal sold = 1.01.036 + 54.640.81 = 1.55.676.81 MT

Total differential sale value = ₹ 19.88 + ₹ 11.69 = ₹ 31.57 Crore

Appendix-6.1.1
(Reference: Paragraph 6.1)

Statement showing details of suo motu Explanatory Notes on Paragraphs of Audit Report pending as of March 2015

Year of Audit Report	Date of placement in the State Legislature	Paragraph number for which suo motu explanatory notes are awaited	Department
2008-09	03.09.2010	1.1	Horticulture
		1.2	Planning
		1.3	Water Resources
		2.1	Industries
		2.5, 2.9, 3.1	Animal Husbandry & Veterinary
		2.3, 2.4	Agriculture
		2.6	Rural Works
		2.7, 2.8	Social Welfare, Women & Child Development.
		2.10	Public Works
		2.11	Urban Development and Housing
		4.3	State Excise
		5.7	Geology and Mining
		4.7, 4.8	Land Management
		4.9, 4.10	State Lottery
		4.11, 4.12, 4.13, 4.14, 4.15, 4.16, 4.17, 4.18, 4.19	Taxation
		4.20, 4.21, 4.22, 5.2	Transport
		5.4, 5.5	Power
		5.6	Supply and Transport.
5.8	Forest.		
2009-10	24.03.2011	2.12	Rural Development
		2.4, 2.5, 2.9, 2.10, 2.14	Public Works
		2.8	Urban Development & Housing
		2.11, 2.13	Water Resources.
		3.1	Public Eng.& Water Supply
		4.2, 4.4, 4.5	State Excise
		4.7	Geology & Mining
		4.10, 4.11	State Lottery
		4.12, 4.13, 4.14, 4.15, 4.16, 4.17, 4.18, 4.19, 4.20	Taxation
		5.2	Hydro Power Development
		5.3, 5.4, 5.5	Power
		5.6	Supply & Transport
2010-11	27.09.2012	1.1	Education
		1.2	Urban Development & Housing
		2.2	Education
		2.5	Rural Works
		2.8	Science & Technology.
		2.10	Health & Family Welfare
		2.11	Education

Year of Audit Report	Date of placement in the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
		4.2.1, 4.2.2, 4.2.3, 4.2.4, 4.2.6, 4.2.8, 4.2.9, 4.2.10, 4.2.11, 4.2.12	Taxation
		4.2.13, 4.2.14	Transport
		4.2.16, 4.2.17, 4.2.18	State Excise
		4.2.19	Land Management
		5.2, 5.3, 5.4	Power
		5.5	Finance
2011-12	23.09.2013	1.2	Health & Family Welfare
		1.3, 1.4	Sports & Youth Welfare
		1.5	Social Welfare, Women & Child Development
		1.6	Education
		2.3	Tourism
		2.4	Agriculture
		3.2	Secretariat General Administration
		3.3, 5.2.23	Land Management
		4.2, 4.3	Power
		4.2.14, 4.2.15, 4.2.16, 4.2.17, 4.2.18, 4.2.19, 4.2.20, 4.2.21, 4.2.22	State Excise
2012-13	26.09.2014	1.5	Education
		2.2	Public Works
		2.3	Science and Technology
		2.8	Horticulture
		2.9	Agriculture
		3.2, 3.3, 3.4, 3.5, 3.6, 3.7, 3.8, 3.9	Taxation
		4.2, 4.3	Hydro Power Department
2013-14	21.7.2015	1.3	Public Health Engineering & Water Supply
		1.4	Education
		1.5	Rural Development
		2.3, 2.4, 2.5, 2.6, 2.7	Public Works
		2.8, 2.9	Water Resources
		2.10	Horticulture
		3.2	Geology and Mining
		3.3, 3.4, 3.5, 3.6, 3.7, 3.8, 3.9, 3.10	Taxation
		3.11, 3.12, 3.13, 3.14	State Excise
		4.2,4.3	Hydro Power Development
4.4	Power		
Total		157	

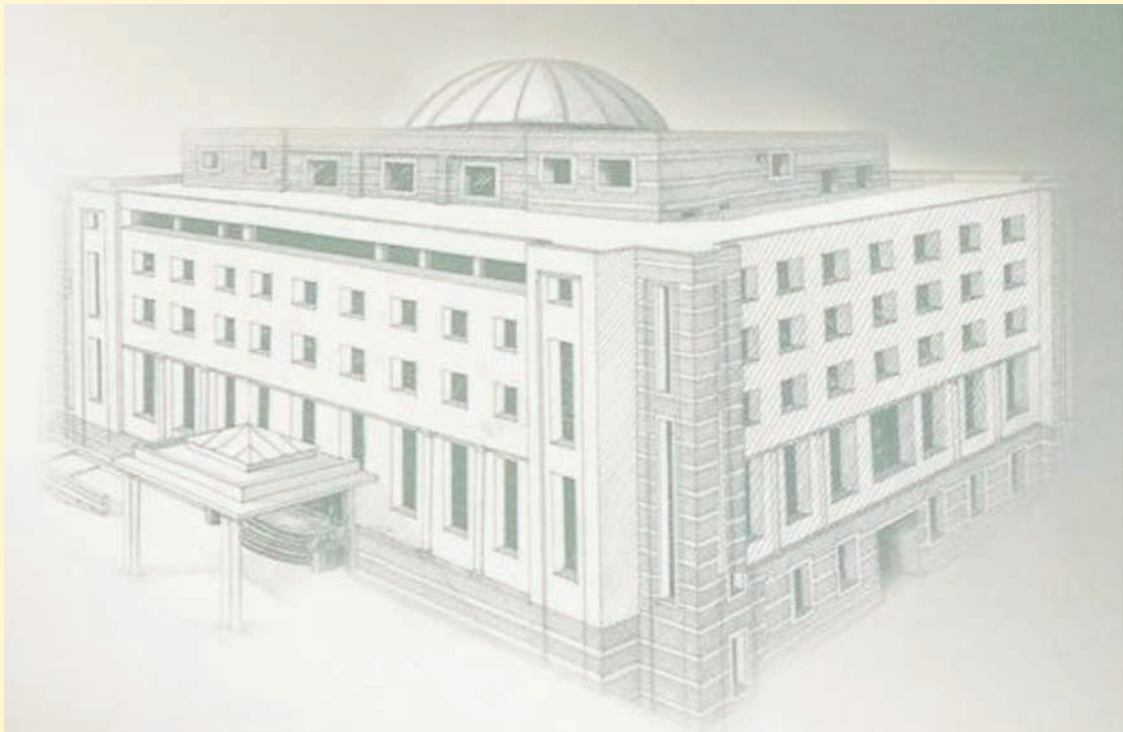
Appendix-6.1.2
(Reference: Paragraph 6.1)

Status of outstanding Action Taken Notes (ATNs) on the recommendations of the Public Accounts Committee

Year of Report	Particulars of paragraph on which recommendation were made by the PAC but ATNs are awaited		PAC Report in which recommendations were made	Date of presentation of the Report of the PAC to the State Legislature
	Paragraph Number	Total Paragraphs		
1986-87	3.1, 3.2, 3.3, 3.7, 3.8, 3.9, 3.10, 3.11, 4.3, 5.2, 7.2 and 7.3	12	27 th , 36 th , 37 th , 40 th , 42 nd , 44 th and 49 th Report	8 th September 1994, 27 th September 1996, 10 th November 1998, 24 th March 2000, 21 st September 2001, 3 rd March 2003
1987-88	3.1, 3.4, 3.5, 3.6, 3.7, 3.9 and 5.1	7	27 th , 36 th , 37 th , 40 th and 42 th Report	8 th September 1994, 27 th September 1996, 10 th November 1998 and 24 th March 2000
1988-89	3.1, 3.3, 3.4, 3.10, 3.11, 3.14, 4.5, 4.8, 5.5 and 5.6	10	37 th , 38 th , 40 th , 42 nd and 45 th	27 th September 1996, 10 th November 1998, 24 th March 2000 and 3 rd March 2003
1989-90	5.2	1	44 th Report	21 st September 2001
1990-91	3.4, 3.8, 3.9, 7.3 and 7.5	5	39 th , 44 th , 45 th and 48 th	6 th March 1997, 21 st September 2001, 19 th March 2002 and 3 rd March 2003
1991-92	3.1 and 5(b), 3.4	3	39 th , 44 th , 45 th and 48 th 57 th	6 th March 1997, 21 st September 2001, 19 th March 2002 3 rd March 2003 and 27 th September 2012
1992-93	3.3, 3.4, 4.3, 4.4 and 5.1	5	39 th and 44 th Report	6 th March 1997 and 21 st September 2001
1993-94	4.6, 4.7 and 7.2	3	48 th Report	19 th March 2002
1994-95	3.3, 3.4, 3.5, 3.6, 4.3 and 4.10	6	45 th and 46 th Report	19 th March 2002 and 3 rd March 2003
1995-96	3.2 to 3.6 and 3.11, 4.4, 3.7	8	46 th Report, 57 th Report 60 th Report	19 th March 2002 and 27 th September 2012
1996-97	3.13, 4.10 to 4.14 and 4.16, 3.1.8 4.3.6 (ii), 4.3.6 (iii), 4.3.7, 6.9	12	48 th Report, 57 th Report 60 th Report	19 th March 2002 and 27 th September 2012

Year of Report	Particulars of paragraph on which recommendation were made by the PAC but ATNs are awaited		PAC Report in which recommendations were made	Date of presentation of the Report of the PAC to the State Legislature
	Paragraph Number	Total Paragraphs		
1997-98	4.6, 5.1 and 5.4	3	48 th 51 st Report	19 th March 2002 and 21 st March 2006
1998-99	3.6,3.4.8,4..3	3	51 st Report, 57 th Report	21 st March 2006 and 27 th September 2012
1999-00	3.9,	1	57 th Report	27 th September 2012
2000-01	6.11	1	60 th Report	27 th September 2012
2001-02	3.4 3.1.13, 3.1.14, 3.1.15, 3.1.16, 3.1.17 & 3.1.38 to 3.1.40	9	57 th Report 60 th Report	27 th September 2012
2005-06	3.2.16.1	1	66 th Report	7 th July 2015
2006-07	6.3, 6.4.1 & 6.4.2	3	66 th Report	7 th July 2015
2009-10	2.10	1	66 th Report	7 th July 2015
Total		94	16	

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