
Appendices

Appendix-1.1
(Reference to paragraph 1.5, page 3)
Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs pending as of 30 September 2018	
	IRs	Paragraphs
Backward Classes Welfare	88	770
Consumer Affairs, Food and Civil Supplies	36	154
Director State Audit	4	33
Finance	9	68
General Administration	38	256
Health, Medical and Family Welfare	317	3,377
Higher Education	659	3,467
Home	126	767
Housing	7	29
Labour, Employment, Training and Factories	121	672
Law	49	181
Minorities Welfare	20	110
Municipal Administration and Urban Development	164	4,156
Panchayat Raj and Rural Development	444	3,415
Planning	30	256
Revenue	88	619
School Education	224	3,077
Social Welfare	135	1,293
Tribal Welfare	134	1,565
Urban Development Authority	9	232
Women, Children, Differently Aabled and Senior Citizens	251	1,146
Youth Advancement, Tourism and Culture (Sports)	24	142
Total	2,977	25,785

Appendix-1.2
(Reference to paragraph 1.5.1, page 4)
Position of Pending Explanatory Notes (as of 30 September 2018)

A. Exclusively pertaining to the State of Andhra Pradesh

Department	2014-15	2015-16	2016-17	Total
Backward Classes Welfare	1	-	-	1
Health, Medical and Family Welfare	-	2	-	2
Higher Education	-	1	-	1
Home	-	2	1	3
Minorities Welfare	1	-	1	2
Panchayat Raj and Rural Development	-	-	1	1
School Education	2	1	1	4
Social Welfare	-	-	1	1
Tribal Welfare	1	-	1	2
Women, Children, Differently Aabled and Senior Citizens	1	1	-	2
Youth Advancement, Tourism and Culture (Sports)	-	-	2	2
Total	6	7	8	21

B. Pertaining to both the States of Andhra Pradesh and Telangana

Department	2006-07	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Backward Classes Welfare	-	-	-	1	-	-	1
Finance	-	1	-	1	1	-	3
Home	1	-	-	1	1	1	4
Rural Water Supply and Sanitation	-	-	-	1	-	-	1
School Education	-	-	-	-	2	2	4
Tribal Welfare	-	-	1	1	-	1	3
Youth Advancement, Tourism and Culture (Sports)	-	1	-	-	-	1	2
Total	1	2	1	5	4	5	18

Appendix -2.1
(Reference to paragraph 2.3.3, page 10)

Statement showing details of sample selection in GMC

Sl. No	Description	Category	Total Properties	Sample Selected	Percentage of selection	Remarks	
1	Property Tax	Residential	14,515	727	5	Selection of properties was made based on highest tax demand by stratifying the properties on year wise demands	
		Non Residential	1,315	66	5		
2	Vacant Land Tax		5,503	275	5		
3	Building Permissions		11,185	559	5		Selection of properties was made on highest floor area after year wise stratification of the applications
4	Building Penalisation Scheme		6,116	112	2		Stratification was done based on penalisation amount and properties were selected on random basis
5	Works (All the works were stratified with size measure as estimated amount)	Water Supply	152	15	10	Works with an estimated value less than ₹10 lakh	
			6	6	100	Works with an estimated value more than ₹10 lakh	
		Drainage	939	19	2	Works with an estimated value less than ₹25 lakh	
			190	19	10	Works with an estimated value more than ₹25 lakh and less than ₹50 lakh	
			6	6	100	Works with an estimated value more than ₹50 lakh	

Appendix -2.2

(Reference to paragraph 2.4.1 (a) (iv), page 13)

Statement showing service charge dues from Central Government properties

(Amount in ₹)

Sl No	Assessment No	Owner Name	Total Dues
1	2	3	4
1	1021153859	Director & Jan Shikshan Samsthan	31,020
2	1021123180	Bharat Sanchar Nigam Ltd Telephone Exchange	1,92,134
3	1021123244	The Post Master	54,91,475
4	1021123245	Post Master Guntur Head Post Office	10,75,754
5	1021123246	The Post Master	33,34,809
6	1021123428	Bharat Sanchar Nigam Ltd (CTO)	4,54,453

SI No	Assessment No	Owner Name	Total Dues
1	2	3	4
7	1021123450	Commissioner, Central Excise	1,52,82,489
8	1021123426	The Post Master & Post Office	6,71,603
9	1021123490	The Post Master	28,81,896
10	1021123554	Central Excise & Customs	94,33,464
11	1021123250	The General Manager	22,14,939
12	1021123251	The Post Master	76,35,904
13	1021123253	The Office Manager	60,30,233
14	1021123427	The Superintendent Post Office	11,31,696
15	1021123256	Sub Ordinate Rest House	5,77,680
16	1021123257	Model Running Guest House	80,998
17	1021123260	Cycle Stand Railway Station	1,97,271
18	1021123261	Office of the Assistant Divisional Engineer	5,26,176
19	1021123262	South Central Railway Work Shops	1,82,483
20	1021123263	South Central Railway Cycle Stand	81,260
21	1021123264	South Central Railway	19,226
22	1021123265	South Central Railway	40,499
23	1021123266	South Central Railway	72,75,984
24	1021123267	Office of The Divisional Railway Manager	68,90,635
25	1021123268	East Side South Central Railway Offices	17,70,624
26	1021123269	South Central Railway Godowns	6,70,813
27	1021123270	Cycle Stand South Central Railway	2,63,825
28	1021123271	Platforms S C Railway East Side	59,53,322
29	1021123272	S C Railway Offices on Platforms (E & W)	23,94,633
30	1021123273	Rail Kalyanamandapam	2,75,747
31	1021123274	Office of Sr. Engineer (Electrical)	3,28,250
32	1021123275	S C Railway Offices G Floor	27,16,054
33	1021123276	S C Railway Offices I & II Floors	9,68,701
34	1021123277	South Central Railway	59,332
35	1021123278	Railway Quarters East Side (165 Number Block)	20,143
36	1021123279	Railway Quarters East Side (154 Number Block)	30,755
37	1021123280	Railway Quarters East Side (131 Block)	5,175
38	1021123281	Railway Quarters East Side (178 Block)	60,380
39	1021123282	Railway Quarters East Side (41 Block)	16,966
40	1021123283	Railway Quarters West Side (183 Block)	59,332
41	1021123284	Railway Quarters West Side 184 Block	74,038
42	1021123285	Railway Quarters West Side (191 Block)	9,351
43	1021123286	Railway Quarters West Side (199 Block)	37,846
44	1021123287	Railway Quarters West Side (200 Block)	1,15,536
45	1021123288	Railway Quarters West Side (201 Block)	74,038
46	1021123289	Railway Quarters West Side (210 Block)	47,721
47	1021123290	Railway Quarters West Side (211 Block)	55,549
48	1021123291	Railway Quarters West Side (223 Block)	55,549
49	1021123292	Railway Quarters West Side 224 & 92	60,593
50	1021123293	Railway Quarters West Side (225 Block)	37,322
51	1021123294	Railway Quarters Block No 42	16,966
52	1021123295	Railway Quarters Block No 127 East Side	9,482
53	1021123296	Railway Quarters Block 190 East Side	35,324

SI No	Assessment No	Owner Name	Total Dues
1	2	3	4
54	1021123297	South Central Railway Quarters	5,568
55	1021123298	South Central Railway Quarters No 150/C	5,568
56	1021123299	South Central Railway Quarters No 150/B	5,568
57	1021123300	South Central Railway Quarters No 150/A	5,568
58	1021123301	South Central Railway Quarters No 147/A	8,614
59	1021123302	South Central Railway Quarters No 147/B	8,614
60	1021123303	South Central Railway Quarters No 112/D	2,391
61	1021123304	South Central Railway Quarters No 112/C	2,391
62	1021123305	South Central Railway Quarters No 112/B	2,915
63	1021123306	South Central Railway Quarters No 112/A	2,915
64	1021123307	South Central Railway Quarters No 111/D	2,260
65	1021123308	South Central Railway Quarters No 111/C	2,260
66	1021123309	South Central Railway Quarters No 111/B	2,260
67	1021123310	South Central Railway Quarters No 111/A	2,260
68	1021123311	South Central Railway Quarters No 110/D	2,260
69	1021123312	South Central Railway Quarters No 110/C	2,260
70	1021123313	South Central Railway Quarters No 110/B	2,260
71	1021123314	South Central Railway Quarters No 110/A	2,260
72	1021123315	South Central Railway Quarters No 99/D	1,654
73	1021123316	South Central Railway Quarters No 99/C	1,654
74	1021123317	South Central Railway Quarters No 99/B	1,654
75	1021123318	South Central Railway Quarters No 99/A	1,654
76	1021123319	South Central Railway Quarters	26,710
77	1021123320	South Central Railway Hospital	3,26,989
78	1021123321	South Central Railway Homeo Clinic	1,07,921
79	1021123322	South Central Railway Quarters	74,513
80	1021123323	South Central Railway	23,275
81	1021123324	South Central Railway	10,42,849
82	1021123325	South Central Railway	3,59,228
83	1021123326	South Central Railway	4,74,130
84	1021123327	South Central Railway	22,555
85	1021123328	South Central Railway	6,52,177
86	1021123329	South Central Railway	20,314
87	1021123330	South Central Railway	11,913
88	1021123331	South Central Railway	11,913
89	1021123332	South Central Railway	2,91,389
90	1021123333	South Central Railway	35,008
91	1021123334	South Central Railway	10,859
92	1021123335	South Central Railway	18,073
93	1021123336	South Central Railway	57,351
94	1021123337	South Central Railway	32,589
95	1021123338	South Central Railway	2,39,038
96	1021123339	South Central Railway	3,84,599
97	1021123340	South Central Railway	91,59,356
98	1021123341	South Central Railway	17,92,148
99	1021123342	South Central Railway	2,61,619
100	1021123343	South Central Railway	3,75,426

SI No	Assessment No	Owner Name	Total Dues
1	2	3	4
101	1021123344	South Central Railway	5,73,092
102	1021123345	South Central Railway	5,15,050
103	1021123346	South Central Railway	5,73,092
104	1021123347	South Central Railway	5,73,092
105	1021123348	South Central Railway	3,82,218
106	1021123349	South Central Railway	3,82,218
107	1021123350	South Central Railway	3,82,218
108	1021123351	South Central Railway	3,82,218
109	1021123352	South Central Railway	4,61,018
110	1021123353	South Central Railway	9,25,048
111	1021123354	South Central Railway	9,25,048
112	1021123355	South Central Railway	9,66,848
113	1021123356	South Central Railway	8,63,755
114	1021123357	South Central Railway	12,76,954
115	1021123358	South Central Railway	7,25,205
116	1021123359	S.C.Rly & S.C.Quarters No:191/A	1,99,731
117	1021123360	South Central Railway	3,04,221
118	1021123361	S.Central Railway & SCR Officer	4,84,391
119	1021123362	S C Railway & SCR Mazdoor Union	5,18,717
120	1021123363	S C Railway & SCR Asst Engineer	7,20,782
121	1021123364	S C Railway & SCR Construction	12,73,628
122	1021123365	South Central Railway	9,28,398
123	1021123366	South Central Railway	28,74,965
124	1021123367	South Central Railway	17,61,319
125	1021123368	South Central Railway	5,48,214
126	1021123369	South Central Railway	29,23,954
127	1021123371	Assistant Engineer	3,69,92,984
128	1021123372	South Central Railway	11,913
129	1021123373	South Central Railway	23,275
130	1021123255	Senior Section Engineer (C or W)	5,53,623
131	1021123258	Railway Quarters	1,00,224
132	1021123545	South Central Railway	14,578
133	1021123254	South Central Railway	6,79,586
134	1021123259	Railway Kalyana Mandapam (Marriage Hall)	11,19,168
135	1021123202	Divisional Engineer	7,95,212
136	1021123379	The Post Master	12,18,909
137	1021123380	6 Quarters & Postal Colony	6,99,146
138	1021123381	Line Man Office at Stores	4,17,596
139	1021123383	Post Master Head Post Office	30,88,303
140	1021123384	Asst Engineer Telephone	57,93,751
141	1021149807	Asst. Engineer & Telephone Exchange	29,557
142	1021123391	Asst Engineer Micro Wave	12,52,260
143	1021123529	The Head	9,30,585
144	1021123530	The Manager	2,29,161
Total			18,02,39,423

Appendix- 2.3
(Reference to paragraph 2.4.2.1 (a), page 18)
Statement showing non-collection of Shelter Fee during 2017-18

(Amount in ₹)

Sl. No.	File No.	Total site area (Sq.mtrs)	Shelter fee to be levied	Collected / notices issued	Short Collection
1	1021/1261/B/GNTC/VID/2017	9,897.90	29,69,370	0	29,69,370
2	1021/0368/B/GNTC/PED/2017	3,608.26	10,82,478	4,33,080	6,49,398
3	1021/1491/B/GNTC/PED/2017	9,983.72	29,95,116	23,96,160	5,98,956
Total		23,489.88	70,46,964	28,29,240	42,17,724

Appendix- 2.4
(Reference to paragraph 2.4.2.1 (a), page 19)
Statement showing short collection of Betterment and External betterment charges during 2016-18

(Amount in ₹)

Sl. No.	File No.	Total site area Sq. mtrs	To be collected		Collected		Short collection	
			Betterment charges	External betterment charges	Betterment charges	External betterment charges	Betterment charges	External betterment charges
1	2	3	4	5	6	7	8	9
1	1021/0895/B/GNTC /RAGR/2016	11,541.40	14,42,675	4,32,803	0	0	14,42,675	4,32,803
2	1021/0628/B/AN/ OLD/2016	37,090.00	46,36,250	13,90,875	19,18,689	5,75,607	27,17,561	8,15,268
3	1021/0295/B/GNTC/ PED/2017	1,978.50	2,47,312	74,194	3250	975	2,44,062	73,219
4	1021/0413/B/GNTC /VID/2017	559.93	69,991	20,997	3,500	1,050	66,491	19,947
5	1021/1516/B/GNTC/ G.N/2016	17,093.15	21,36,644	6,40,993	4,27,350	1,28,205	17,09,294	5,12,788
TOTAL							61,80,083	18,54,025
Grand Total							80,34,108	

Appendix-2.5
(Reference to paragraph 2.4.2.1 (a), page 19)
Statement showing short collection of Labour Cess during 2014-18

(Amount in ₹)

Sl. No.	File No.	Labour Cess		
		To be collected	Collected	Short collection
1	2	3	4	5
1	2014-15/BAC/228	2,46,367	2,28,500	17,867
2	2014-15/BAC/193	1,79,023	1,56,000	23,023
3	2014-15/BAC/203	1,02,675	94,500	8,175
4	2014-15/BAC/132	2,83,967	1,50,000	1,33,967
5	2014-15/BAC/134	95,060	36,300	58,760
6	2014-15/BAC/152	1,70,605	1,65,630	4,975
7	2014-15/BAC/165	1,98,501	1,96,000	2,501
8	2014-15/BAC/184	2,32,692	1,85,600	47,092
9	2014-15/BAC/267	1,74,791	67,400	1,07,391
10	2014-15/BAC/211	1,35,134	1,17,600	17,534
11	2014-15/BAC/242	1,08,540	90,000	18,540
12	2015-16/73	2,07,836	1,82,600	25,236

Sl. No.	File No.	Labour Cess		
		To be collected	Collected	Short collection
1	2	3	4	5
13	2015-16/198	7,07,499	6,31,700	75,799
14	2015-16/138	4,26,905	3,87,303	39,602
15	2015-16/272	13,02,907	11,38,000	1,64,907
16	2015-16/322	1,98,580	1,55,105	43,475
17	2015-16/201	6,61,209	5,26,260	1,34,949
18	2015-16/90	2,19,765	1,57,000	62,765
19	2015-16/88	1,66,580	1,50,000	16,580
20	2015-16/160	3,24,144	2,81,031	43,113
21	1021/1261/B/GNTC/VID/2017	51,27,100	51,20,290	6,810
22	1021/0190/B/GNTC/GOR/2017	2,74,682	98,005	1,76,677
23	1021/0798/B/GNTC/TAR/2017	1,24,788	1,09,549	15,239
24	1021/0859/B/GNTC/A.T/2016	2,07,162	0	2,07,162
25	1021/1181/B/GNTC/A.T/2016	1,70,274	1,48,791	21,483
26	1021/1821/B/GNTC/GOR/2017	5,88,956	5,83,621	5,335
27	1021/0894/B/GNTC/PED/2016	6,72,265	5,90,201	82,064
28	1021/0971/B/GNTC/NAV/2016	2,96,808	2,60,507	36,301
29	1021/1027/B/GNTC/SID/2016	2,62,428	2,00,391	62,037
30	79/2010	7,11,037	0	7,11,037
Total		1,45,75,850	1,22,07,884	23,67,966

Appendix-2.6

(Reference to paragraph 2.4.5(ii), page 22)

Statement showing short remittance of UDA Charges into Bank Account

(Amount in ₹)

Sl. No.	Proceeding No.	Total Site Area (Sq. mtrs)	Total Built up area (Sq. mtrs.)	Amount as per Challan submitted in Bank	Amount credited in Bank account	Balance
1	2	3	4	5	6	7
1	2013-14/BAC/224	626.02	1,564.80	9,990	990	9,000
				80,740	8,740	72,000
2	2013-14/BAC/194	598.66	304.56	9,990	990	9,000
3	2013-14/BAC/195	598.66	304.56	9,990	990	9,000
4	2014-15/BAC/184	1,669.39	4,504.45	1,11,950	11,950	1,00,000
5	2014-15/BAC/174	1,709.23	4,102.55	2,25,910	25,910	2,00,000
6	2014-15/BAC/233	635.15	1,548.45	59,290	0	59,290
7	2014-15/BAC/269	721.85	1,607.30	10,000	1,000	9,000
				85,080	5,080	80,000
8	2014-15/BAC/242/G4	426.4	1,220.75	67,610	7,610	60,000
Total				6,70,550	63,260	6,07,290

Appendix -3.1
(Reference to paragraph 3.1.5.2, page 60)
Key Performance Indicators (KPIs)

Name of ITI	Indicator	Year	Target	Achievement
Residential ITI Araku	Per cent of trainees appeared in exam vis-à-vis intake capacity	2015-16	74	87
		2016-17	80	88
	Revenue Generation(₹in lakh)	2015-16	5.00	--
		2016-17	20.00	--
	Per cent of trainees passed out of those appeared in exam	2015-16	99	95
		2016-17	100	99
	Per cent of trainees employed out of those who passed out	2015-16	80	9
		2016-17	80	12
Per cent of trainees self-employed within one year out of those passed out	2015-16	15	6	
	2016-17	15	7	
DLTC Eluru	Per cent of trainees appeared in exam vis-à-vis intake capacity	2015-16	80	57
		2016-17	85	69
	Revenue Generation (₹in lakh)	2015-16	5.00	1.50
		2016-17	10.00	1.87
	Per cent of trainees passed out of those appeared in exam	2015-16	75	99
		2016-17	80	100
	Per cent of trainees employed out of those who passed out	2015-16	50	13
		2016-17	50	17
Per cent of trainees self-employed within one year out of those passed out	2015-16	20	28	
	2016-17	25	41	
ITI(G) B.Thandrapadu	Per cent of trainees appeared in exam vis-à-vis intake capacity	2015-16	85	72
		2016-17	90	63
	Revenue Generation (₹in lakh)	2015-16	1.50	--
		2016-17	1.50	--
	Per cent of trainees passed out of those appeared in exam	2015-16	80	83
		2016-17	85	80
	Per cent of trainees employed/self-employed out of those who passed out	2015-16	45	8
		2016-17	52	11
ITI(B), Ongole	Per cent of trainees appeared in exam vis-à-vis intake capacity	2015-16	70	54
		2016-17	75	71
	Revenue Generation (₹in lakh)	2015-16	10.00	--
		2016-17	15.00	--
	Per cent of trainees passed out of those appeared in exam	2015-16	75	93
		2016-17	80	90
	Per cent of trainees employed/self-employed out of those who passed out	2015-16	70	0
		2016-17	75	0

Appendix 3.2

(Reference to paragraph 3.6, page 69)

Statement showing EPF penalties and Interest levied by the EPFO and payments made by the ULBs

(Amount in ₹)

Sl. No.	Name of the ULB	Period for which delayed remittances were made	Delayed days	Amount levied by the EPFO		Amount paid by the ULB		Total amount paid	Committed liability
				Penal damages	Interest	Penal damages	Interest		
1	2	3	4	5	6	7	8	9	10
1	Badwel Municipality	Nov 2013 to Mar 2014	NA	7,34,690	4,36,630	7,34,690	4,36,630	11,71,320	0
		Oct 2015 to Mar 2017	77 to 199	76,622	59,086	76,622	59,086	1,35,708	0
		Apr 2017 to Mar 2018	108 to 477	13,34,148	6,55,638	Breakup not made available		9,94,893	9,94,893
2	Eluru Municipal Corporation	Nov 2006 to Aug 2013	NA	42,90,954	20,03,878	42,90,954	20,03,878	62,94,832	0
3	Jaggaihpeta Municipality	May 2007 to Nov 2013	NA	28,48,334	12,70,161	Breakup not made available		10,06,099	31,12,395
4	Kanigiri Nagar Panchayat	Jul 2011 to Sept 2015	NA	6,06,215	3,34,510	1,73,116	1,26,884	7,40,725	2,00,000
		Oct 2015 to Mar 2017	53 to 215	5,41,979	2,92,713	5,41,979	2,92,713	8,34,692	0
5	Rajam Nagar Panchayat	Dec 2009 to Sept 2013	NA	1,93,391	1,25,740	1,93,391	1,25,740	3,19,131	0
6	Rayachoti Municipality	Aug 2013 to Sept 2015	725 to 1485	81,28,508	39,04,878	0	0	0	1,20,33,386
		Oct 2015 to Mar 2017	112 to 416	59,80,409	28,75,108	59,80,409	28,75,108	88,55,517	0
		Apr 2017 to Jan 2018	31 to 147	1,03,657	1,18,060	0	0	0	2,21,717
Total				2,48,38,907	1,20,76,402	-	-	2,03,52,917	1,65,62,391