

ANNEXURES

Annexure-2.01 [Para 2.2.1 A]
Impact on payment of LF & SUC due to non consideration of revenue from margin/commission

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	5,695.35	569.54	287.62	7,206.38	720.64	472.02	10,489.29	970.26	687.05	12,078.39	966.27	791.13	13,112.76	1,049.02	832.33
Assam	1,260.68	75.64	49.80	1,643.91	98.63	89.59	2,725.54	183.97	148.54	3,407.58	272.61	185.71	3,825.68	306.05	208.50
Bihar	5,058.72	303.52	255.47	5,684.23	341.05	372.32	6,805.94	459.40	445.79	10,676.31	854.10	699.30	12,043.54	963.48	788.85
Delhi	3,302.49	330.25	160.17	4,445.04	444.50	282.26	6,396.09	591.64	406.15	7,054.79	564.38	447.98	9,121.59	729.73	521.98
Gujarat	2,981.78	298.18	116.29	3,135.53	313.55	145.80	4,424.09	409.23	205.72	4,748.22	379.86	220.79	4,610.22	368.82	214.38
Haryana	1,097.26	87.78	40.60	1,430.39	114.43	63.65	1,676.98	134.16	74.63	1,900.10	152.01	84.55	1,675.21	134.02	74.55
H.P.	1,041.43	62.49	38.53	1,282.89	76.97	57.09	1,500.31	101.27	66.76	1,832.58	146.61	81.55	1,949.01	155.92	91.99
J&K	1,567.86	94.07	58.01	1,713.21	102.79	76.24	2,076.53	140.17	92.41	2,371.39	189.71	105.53	2,624.06	209.92	119.59
Karnataka	8,855.61	885.56	456.06	10,698.44	1,069.84	711.45	12,049.09	1,114.54	801.26	14,151.73	1,132.14	941.09	15,357.75	1,228.62	990.19
Kerala	2,090.22	167.22	79.43	2,187.52	175.00	99.53	3,939.97	315.20	179.27	4,743.95	379.52	215.85	5,059.82	404.79	243.12
Kolkata	1,544.94	154.49	71.07	1,875.45	187.54	100.34	2,249.43	208.07	120.34	2,513.70	201.10	134.48	2,444.74	195.58	130.79
M.P.	3,493.22	279.46	174.66	3,964.31	317.14	227.95	5,094.92	407.59	292.96	6,142.56	491.40	353.20	6,270.71	501.66	302.72
Maharashtra	3,712.99	371.30	141.09	4,430.72	443.07	201.60	6,157.27	569.55	280.16	7,124.38	569.95	324.16	6,780.10	542.41	389.86
Mumbai	1,964.00	196.40	97.22	2,536.24	253.62	163.59	3,957.44	366.06	255.25	5,739.52	459.16	370.20	5,768.48	461.48	358.22
Orissa	1,887.17	113.23	88.70	2,312.52	138.75	126.03	3,615.67	244.06	197.05	4,338.43	347.07	236.44	4,846.37	387.71	264.13
Punjab	3,114.49	249.16	146.38	4,114.47	329.16	224.24	5,435.14	434.81	296.22	6,047.52	483.80	329.59	6,399.13	511.93	348.75
Tamil Nadu	8,839.85	883.98	472.93	9,875.74	987.57	676.49	10,182.03	941.84	697.47	12,274.63	981.97	840.81	13,362.89	1,069.03	895.98
UPE	2,839.62	227.17	136.30	3,739.13	299.13	207.52	6,411.52	512.92	355.84	7,924.79	633.98	439.83	8,560.42	684.83	475.10
UPW	2,225.35	178.03	84.56	2,714.46	217.16	123.51	3,451.71	276.14	157.05	4,385.99	350.88	199.56	5,214.94	417.20	237.28
West Bengal	2,204.88	176.39	81.58	2,544.81	203.58	113.24	4,249.64	339.97	189.11	5,467.13	437.37	243.29	5,762.02	460.96	265.92
Total BAL	64,777.92	5,703.86	3,036.47	77,535.37	6,834.17	4,534.45	102,888.58	8,720.85	5,949.03	124,923.69	9,993.89	7,245.05	134,789.41	10,783.15	7,754.24
NE	989.86	59.39	35.64	1,341.05	80.46	58.34	2,350.77	158.68	102.26	2,936.46	234.92	127.74	3,182.54	254.60	145.44
Rajasthan	6,202.10	496.17	297.70	7,379.26	590.34	409.55	8,433.79	674.70	468.08	9,667.31	773.38	536.54	10,525.17	842.01	584.15
Total BHL	7,191.96	555.56	333.34	8,720.31	670.80	467.88	10,784.56	833.38	570.33	12,603.77	1,008.30	664.27	13,707.71	1,096.62	729.59
G Total	71,969.88	6,259.42	3,369.80	86,255.68	7,504.97	5,002.33	113,673.14	9,554.23	6,519.36	137,527.46	11,002.20	7,909.32	148,497.12	11,879.77	8,483.83

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	5,049.15	420.36	285.19
BHL	530.08	41.65	27.66
Total UASL	5,579.23	462.01	312.85

Annexure-2.02 [Para 2.2.1 B]
Impact on payment of LF & SUC due to non consideration of revenue from FAT,FTT, Promo, etc.

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	1,255.77	125.58	63.42	3,085.59	308.56	202.11	6,587.40	609.33	431.47	6,740.62	539.25	441.51	7,219.04	577.52	458.23
Assam	409.85	24.59	16.19	574.55	34.47	31.31	781.99	52.78	42.62	925.48	74.04	50.44	1,454.13	116.33	79.25
Bihar	1,424.92	85.50	71.96	1,623.67	97.42	106.35	5,551.55	374.73	363.63	5,047.21	403.78	330.59	2,962.10	236.97	194.02
Delhi	809.73	80.97	39.27	1,386.10	138.61	88.02	1,971.63	182.38	125.20	2,380.11	190.41	151.14	3,956.09	316.49	226.39
Gujarat	949.26	94.93	37.02	965.83	96.58	44.91	2,762.47	255.53	128.45	3,060.73	244.86	142.32	2,189.83	175.19	101.83
Haryana	518.42	41.47	19.18	853.33	68.27	37.97	1,481.60	118.53	65.93	953.89	76.31	42.45	749.52	59.96	33.35
H.P.	199.71	11.98	7.39	181.07	10.86	8.06	817.80	55.20	36.39	720.16	57.61	32.05	651.64	52.13	30.76
J&K	281.09	16.87	10.40	341.59	20.50	15.20	741.15	50.03	32.98	1,216.65	97.33	54.14	425.95	34.08	19.41
Karnataka	2,131.90	213.19	109.79	2,595.69	259.57	172.61	4,242.21	392.40	282.11	6,415.50	513.24	426.63	6,017.33	481.39	387.97
Kerala	41.29	3.30	1.57	(837.82)	(67.03)	(38.12)	1,450.81	116.06	66.01	1,648.66	131.89	75.01	1,536.33	122.91	73.82
Kolkata	459.59	45.96	21.14	433.46	43.35	23.19	605.08	55.97	32.37	1,429.76	114.38	76.49	1,320.91	105.67	70.67
M.P.	1,582.80	126.62	79.14	1,337.07	106.97	76.88	1,487.87	119.03	85.55	2,433.78	194.70	139.94	2,603.28	208.26	125.67
Maharashtra	2,217.22	221.72	84.25	1,192.78	119.28	54.27	2,871.02	265.57	130.63	4,776.66	382.13	217.34	4,682.54	374.60	269.25
Mumbai	1,080.36	108.04	53.48	967.35	96.73	62.39	2,143.70	198.29	138.27	2,360.20	188.82	152.23	2,374.89	189.99	147.48
Orissa	748.92	44.94	35.20	695.04	41.70	37.88	1,069.95	72.22	58.31	1,467.74	117.42	79.99	1,215.97	97.28	66.27
Punjab	586.55	46.92	27.57	813.18	65.05	44.32	2,412.35	192.99	131.47	2,777.53	222.20	151.38	3,065.90	245.27	167.09
Tamil Nadu	4,422.56	442.26	236.61	2,199.18	219.92	150.64	5,810.47	537.47	398.02	4,391.44	351.32	300.81	7,720.81	617.66	517.68
UPE	2,827.16	226.17	135.70	963.23	77.06	53.46	2,234.67	178.77	124.02	4,303.47	344.28	238.84	5,763.72	461.10	319.89
UPW	720.32	57.63	27.37	795.86	63.67	36.21	1,667.58	133.41	75.88	2,271.53	181.72	103.35	3,069.98	245.60	139.68
West Bengal	853.65	68.29	31.59	835.92	66.87	37.20	1,348.05	107.84	59.99	2,913.10	233.05	129.63	3,291.92	263.35	151.92
Total BAL	23,521.08	2,086.92	1,108.24	21,002.68	1,868.42	1,244.87	48,039.35	4,068.54	2,809.31	58,234.23	4,658.74	3,336.30	62,271.88	4,981.75	3,580.63
NE	344.34	20.66	12.40	204.63	12.28	8.90	717.63	48.44	31.22	981.47	78.52	42.69	1,043.54	83.48	47.69
Rajasthan	767.13	61.37	36.82	1,386.32	110.91	76.94	7,102.34	568.19	394.18	5,564.80	445.18	308.85	5,293.07	423.45	293.77
Total BHL	1,111.48	82.03	49.22	1,590.94	123.18	85.84	7,819.97	616.63	425.40	6,546.27	523.70	351.54	6,336.61	506.93	341.46
G Total	24,632.56	2,168.96	1,157.46	22,593.62	1,991.60	1,330.71	55,859.32	4,685.17	3,234.71	64,780.50	5,182.44	3,687.84	68,608.49	5,488.68	3,922.08

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	2,130.69	176.64	120.79
BHL	234.05	18.53	12.54
Total UASL	2,364.74	195.17	133.33

Annexure-2.03 [Para 2.2.2]
Impact on payment of LF & SUC due to netting off of waiver granted to postpaid subscribers

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A. P.	95.23	9.52	3.48	53.59	5.36	2.19	162.40	15.02	7.25	370.68	29.65	15.93	452.67	36.21	26.10
Assam	0.36	0.02	0.01	0.63	0.04	0.03	2.37	0.16	0.13	5.39	0.43	0.29	19.55	1.56	1.07
Bihar	0.44	0.03	0.02	0.97	0.06	0.06	4.37	0.30	0.29	27.87	2.23	1.83	53.75	4.30	3.52
Delhi	624.53	62.45	7.68	377.32	37.73	6.99	610.85	56.50	16.99	1,497.03	119.76	51.05	2,848.45	227.88	120.43
Gujarat	24.55	2.45	0.21	28.33	2.83	0.75	76.21	7.05	2.95	202.13	16.17	8.12	246.36	19.71	9.80
Haryana	29.51	2.36	0.05	18.59	1.49	0.18	22.32	1.79	0.56	44.01	3.52	1.30	123.89	9.91	4.79
H. P.	0.50	0.03	0.02	1.01	0.06	0.04	6.58	0.44	0.29	13.10	1.05	0.58	25.94	2.08	1.22
J&K	0.43	0.03	0.02	3.17	0.19	0.14	36.17	2.44	1.61	28.32	2.27	1.26	65.60	5.25	2.99
Karnataka	218.60	21.86	5.50	229.14	22.91	9.01	279.30	25.84	7.20	713.71	57.10	27.21	1,191.45	95.32	58.17
Kerala	32.84	2.63	0.18	22.69	1.81	0.24	45.61	3.65	1.44	92.20	7.38	3.41	134.72	10.78	5.56
Kolkata	57.22	5.72	0.68	34.55	3.45	1.03	210.17	19.44	8.82	531.74	42.54	23.02	448.44	35.88	20.87
M. P.	253.45	20.28	0.33	136.56	10.92	0.17	157.92	12.63	0.80	259.68	20.77	5.11	222.94	17.84	4.76
Maharashtra	25.36	2.54	0.36	28.70	2.87	0.93	123.36	11.41	3.98	367.65	29.41	14.87	457.59	36.61	23.44
Mumbai	64.38	6.44	0.43	58.24	5.82	1.64	321.02	29.69	13.34	837.45	67.00	48.82	1,130.96	90.48	65.24
Orissa	1.89	0.11	0.09	1.77	0.11	0.10	6.83	0.46	0.37	27.11	2.17	1.48	40.98	3.28	2.23
Punjab	98.57	7.89	0.50	76.88	6.15	1.95	92.92	7.43	3.53	157.15	12.57	6.33	342.17	27.37	16.87
Tamil Nadu	91.12	9.11	0.41	139.34	13.93	0.98	439.27	40.63	13.17	988.74	79.10	41.53	1,176.91	94.15	56.68
UPE	43.64	3.49	0.11	32.21	2.58	0.23	47.78	3.82	1.17	37.84	3.03	1.21	86.03	6.88	3.85
UPW	23.55	1.88	0.20	18.95	1.52	0.43	32.78	2.62	1.15	32.55	2.60	1.06	72.48	5.80	3.01
West Bengal	2.09	0.17	0.08	0.62	0.05	0.03	6.73	0.54	0.30	28.39	2.27	1.26	46.17	3.69	2.13
UASL BAL	1,688.27	159.01	20.35	1,263.27	119.90	27.13	2,684.95	241.87	85.34	6,262.73	501.02	255.66	9,187.03	734.96	432.72
ISP BAL	-	-	-	-	-	-	1,233.11	83.24	-	897.15	71.77	-	657.52	52.60	-
Total BAL	1,688.27	159.01	20.35	1,263.27	119.90	27.13	3,918.06	325.11	85.34	7,159.88	572.79	255.66	9,844.55	787.56	432.72
NE	0.09	0.01	0.00	0.23	0.01	0.01	0.90	0.06	0.04	2.28	0.18	0.10	6.90	0.55	0.32
Rajasthan	56.68	4.53	0.25	30.00	2.40	0.33	56.46	4.52	1.91	132.41	10.59	6.09	173.96	13.92	8.41
Total BHL	56.77	4.54	0.25	30.24	2.41	0.34	57.36	4.58	1.95	134.69	10.78	6.19	180.86	14.47	8.73
G Total	1,745.04	163.55	20.60	1,293.51	122.31	27.48	3,975.42	329.69	87.29	7,294.57	583.57	261.85	10,025.41	802.03	441.45

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL BAL	210.86	17.57	8.21
ISP BAL	27.88	2.07	-
TOTAL BAL	238.74	19.64	8.21
TOTAL BHL	4.60	0.37	0.18
GRAND TOTAL	243.34	20.01	8.39

Annexure-2.04 [Para 2.2.3]

Impact on payment of LF & SUC due to non consideration of revenue from IOT discount

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	223.43	22.34	11.28	620.79	62.08	40.66	663.24	61.35	43.44	822.16	65.77	53.85	548.79	43.90	34.83
Bihar	0.86	0.05	0.04	29.19	1.75	1.91	34.14	2.30	2.24	46.93	3.75	3.07	(5.76)	-	-
Delhi	1,219.70	121.97	59.16	1,999.16	199.92	126.95	3,731.52	345.17	236.95	2,813.34	225.07	178.65	1,659.59	132.77	94.97
Gujarat	160.82	16.08	6.27	183.71	18.37	8.54	361.44	33.43	16.81	334.85	26.79	15.57	180.28	14.42	8.38
Haryana	42.50	3.40	1.57	52.81	4.22	2.35	45.64	3.65	2.03	44.14	3.53	1.96	32.93	2.63	1.47
H.P.	32.42	1.95	1.20	60.51	3.63	2.69	73.45	4.96	3.27	142.53	11.40	6.34	60.98	4.88	2.88
Karnataka	33.96	3.40	1.75	235.44	23.54	15.66	209.30	19.36	13.92	594.63	47.57	39.54	725.97	58.08	46.81
Kerala	560.90	44.87	21.31	1,531.28	122.50	69.67	1,811.83	144.95	82.44	1,695.07	135.61	77.13	1,316.41	105.31	63.25
Kolkata	78.03	7.80	3.59	83.29	8.33	4.46	137.08	12.68	7.33	187.95	15.04	10.06	138.51	11.08	7.41
M.P.	45.83	3.67	2.29	76.81	6.14	4.42	83.36	6.67	4.79	94.32	7.55	5.42	58.98	4.72	2.85
Maharashtra	364.61	36.46	13.86	551.61	55.16	25.10	809.63	74.89	36.84	1,028.31	82.27	46.79	579.66	46.37	33.33
Mumbai	508.12	50.81	25.15	1,240.15	124.02	79.99	1,760.26	162.82	113.54	2,475.03	198.00	159.64	2,114.27	169.14	131.30
Orissa	0.37	0.02	0.02	32.17	1.93	1.75	22.41	1.51	1.22	30.73	2.46	1.67	(5.22)	-	-
Punjab	99.72	7.98	4.69	128.05	10.24	6.98	157.76	12.62	8.60	349.76	27.98	19.06	165.43	13.23	9.02
Tamil Nadu	430.29	43.03	23.02	802.84	80.28	54.99	1,704.30	157.65	116.74	1,137.18	90.97	77.90	1,004.81	80.38	67.37
UPE	0.59	0.05	0.03	36.83	2.95	2.04	58.10	4.65	3.22	41.54	3.32	2.31	(9.59)	-	-
UPW	69.59	5.57	2.64	219.68	17.57	10.00	247.34	19.79	11.25	334.15	26.73	15.20	182.93	14.63	8.32
West Bengal	0.35	0.03	0.01	15.59	1.25	0.69	34.62	2.77	1.54	47.13	3.77	2.10	(8.48)	-	-
Total BAL	3,872.11	369.48	177.89	7,899.91	743.89	458.86	11,945.43	1,071.22	706.18	12,219.74	977.58	716.26	8,740.47	701.56	512.19
Rajasthan	207.41	16.59	9.96	425.28	34.02	23.60	559.81	44.78	31.07	595.38	47.63	33.04	311.48	24.92	17.29
Total BHL	207.41	16.59	9.96	425.28	34.02	23.60	559.81	44.78	31.07	595.38	47.63	33.04	311.48	24.92	17.29
G Total	4,079.52	386.07	187.84	8,325.19	777.92	482.46	12,505.23	1,116.00	737.25	12,815.12	1,025.21	749.31	9,051.96	726.48	529.47

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	446.78	38.64	25.71
BHL	20.99	1.68	1.15
Total UASL	467.77	40.32	26.86

Annexure-2.05 [Para 2.2.4]

Impact on payment of LF & SUC due to non consideration of revenue from Infrastructure sharing from other telecom operators

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Delhi	84.66	8.47	4.11	80.88	8.09	5.14	11.21	1.04	0.71	53.01	4.24	3.37	69.00	5.52	3.95
Gujarat	-	-	-	-	-	-	0.03	0.00	0.00	-	-	-	-	-	-
Kolkata	155.47	15.55	7.15	59.58	5.96	3.19	0.62	0.06	0.03	35.72	2.86	1.91	34.60	2.77	1.85
M.P.	-	-	-	-	-	-	-	-	-	-	-	-	1.76	0.14	0.08
Mumbai	47.37	4.74	2.34	-	-	-	66.07	6.11	4.26	203.23	16.26	13.11	165.03	13.20	10.25
Total	287.51	28.75	13.60	140.45	14.05	8.32	77.93	7.21	5.01	291.96	23.36	18.39	270.38	21.63	16.13
NE	113.20	6.79	4.08	191.07	11.46	8.31	10.32	0.70	0.45	99.58	7.97	4.33	216.99	17.36	9.92
Rajasthan	5,192.41	415.39	249.24	5,951.78	476.14	330.32	3,090.71	247.26	171.53	4,444.21	355.54	246.65	4,265.07	341.21	236.71
Total	5,305.61	422.18	253.31	6,142.85	487.61	338.64	3,101.03	247.95	171.98	4,543.79	363.50	250.99	4,482.06	358.56	246.63
G Total	5,593.12	450.94	266.91	6,283.30	501.65	346.96	3,178.96	255.16	176.99	4,835.75	386.86	269.37	4,752.44	380.20	262.76

(₹ in crore)

Services/ Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	10.68	0.95	0.61
BHL	235.76	18.80	12.62
Total UASL	246.44	19.75	13.23

Annexure-2.06 [Para 2.2.5]

Impact on payment of LF & SUC due to non consideration of revenue from FOREX gains

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Total Amount of GR/AGR	LF Impact	SUC Impact	Total Amount of GR/AGR	LF Impact	SUC Impact	Total Amount of GR/AGR	LF Impact	SUC Impact	Total Amount of GR/AGR	LF Impact	SUC Impact	Total Amount of GR/AGR	LF Impact	SUC Impact
A.P.	866.81	86.68	43.77	1,233.61	123.36	80.80	610.47	56.47	39.99	868.10	69.45	56.86	485.07	38.81	30.79
Assam	148.41	8.90	5.86	218.34	13.10	11.90	112.61	7.60	6.14	173.05	13.84	9.43	100.88	8.07	5.50
Bihar	584.16	35.05	29.50	838.84	50.33	54.94	433.69	29.27	28.41	679.53	54.36	44.51	383.50	30.68	25.12
Delhi	809.18	80.92	39.25	1,183.13	118.31	75.13	601.56	55.64	38.20	852.76	68.22	54.15	473.61	37.89	27.10
Gujarat	299.11	29.91	11.67	394.48	39.45	18.34	208.13	19.25	9.68	292.61	23.41	13.61	148.13	11.85	6.89
Haryana	98.66	7.89	3.65	144.66	11.57	6.44	77.21	6.18	3.44	106.91	8.55	4.76	55.84	4.47	2.49
H.P.	81.62	4.90	3.02	114.77	6.89	5.11	58.95	3.98	2.62	89.35	7.15	3.98	51.32	4.11	2.42
J&K	115.42	6.93	4.27	165.77	9.95	7.38	86.80	5.86	3.86	131.94	10.55	5.87	72.51	5.80	3.30
Karnataka	934.12	93.41	48.11	1,271.90	127.19	84.58	664.52	61.47	44.19	965.48	77.24	64.20	560.77	44.86	36.16
Kerala	213.10	17.05	8.10	279.10	22.33	12.70	145.98	11.68	6.64	207.48	16.60	9.44	109.60	8.77	5.27
Kolkata	185.12	18.51	8.52	267.78	26.78	14.33	137.29	12.70	7.35	209.73	16.78	11.22	105.55	8.44	5.65
M.P.	343.93	27.51	17.20	465.41	37.23	26.76	225.05	18.00	12.94	329.92	26.39	18.97	177.46	14.20	8.57
Maharashtra	414.81	41.48	15.76	618.58	61.86	28.15	327.13	30.26	14.88	492.53	39.40	22.41	249.93	19.99	14.37
Mumbai	358.24	35.82	17.73	507.64	50.76	32.74	264.62	24.48	17.07	402.45	32.20	25.96	230.80	18.46	14.33
Orissa	207.37	12.44	9.75	297.17	17.83	16.20	157.04	10.60	8.56	235.87	18.87	12.86	129.16	10.33	7.04
Punjab	386.03	30.88	18.14	546.02	43.68	29.76	268.94	21.52	14.66	379.23	30.34	20.67	203.42	16.27	11.09
Tamil Nadu	762.15	76.21	40.77	1,087.08	108.71	74.47	562.67	52.05	38.54	771.92	61.75	52.88	424.24	33.94	28.45
UPE	460.60	36.85	22.11	679.17	54.33	37.69	356.16	28.49	19.77	528.30	42.26	29.32	284.59	22.77	15.79
UPW	209.20	16.74	7.95	296.43	23.71	13.49	168.65	13.49	7.67	250.79	20.06	11.41	140.85	11.27	6.41
West Bengal	234.18	18.73	8.66	333.25	26.66	14.83	177.16	14.17	7.88	295.70	23.66	13.16	161.70	12.94	7.46
UASL BAL	7,712.22	686.83	363.79	10,943.13	974.04	645.72	5,644.62	483.16	332.48	8,263.66	661.09	485.66	4,548.94	363.91	264.19
NLD	1,661.34	99.68	-	2,379.69	142.78	-	1,237.47	83.53	-	1,762.64	141.01	-	870.10	69.61	-
ILD	514.72	30.88	-	820.93	49.26	-	432.96	29.22	-	746.64	59.73	-	366.89	29.35	-
ISP	374.68	22.48	-	675.85	40.55	-	386.46	26.09	-	429.88	34.39	-	244.77	19.58	-
VSAT	11.24	0.67	-	72.44	4.35	-	150.15	10.14	-	18.80	1.50	-	5.80	0.46	-
TOTAL BAL	10,274.20	840.55	363.79	14,892.04	1,210.97	645.72	7,851.66	632.14	332.48	11,221.62	897.73	485.66	6,036.49	482.92	264.19
NE	74.96	4.50	2.70	112.04	6.72	4.87	37.36	2.52	1.63	222.23	17.78	9.67	7.87	0.63	0.36
Rajasthan	407.98	32.64	19.58	567.60	45.41	31.50	165.10	13.21	9.16	925.20	74.02	51.35	34.75	2.78	1.93
Total BHL	482.94	37.14	22.28	679.64	52.13	36.38	202.46	15.73	10.79	1,147.42	91.79	61.02	42.62	3.41	2.29
GRAND TOTAL	10,757.14	877.68	386.07	15,571.67	1,263.10	682.10	8,054.12	647.87	343.27	12,369.04	989.52	546.67	6,079.11	486.33	266.47

(₹ in Crore)

Services/Company	Total	LF	SUC
UASL BAL	371.13	31.69	20.92
NLD	79.11	5.37	-
ILD	28.82	1.98	-
ISP	21.12	1.43	-
VSAT	2.58	0.17	-
TOTAL BAL	502.76	40.64	20.92
BHL	25.55	2.01	1.33
GRAND TOTAL	528.31	42.65	22.25

Annexure-2.07 [Para 2.2.6]
Impact on payment of LF & SUC due to non consideration of revenue from Interest income

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	86.10	8.61	4.35	28.51	2.85	1.87	151.60	14.02	9.93	133.18	10.65	8.72	675.60	54.05	42.88
Assam	14.68	0.88	0.58	5.03	0.30	0.27	27.96	1.89	1.52	26.55	2.12	1.45	140.51	11.24	7.66
Bihar	57.77	3.47	2.92	19.31	1.16	1.26	107.70	7.27	7.05	104.25	8.34	6.83	534.13	42.73	34.99
Delhi	90.17	9.02	3.95	41.60	4.16	1.75	158.70	14.68	9.49	137.51	11.00	8.31	669.45	53.56	37.75
Gujarat	29.81	2.98	1.16	9.10	0.91	0.42	51.68	4.78	2.40	44.89	3.59	2.09	206.32	16.51	9.59
Haryana	9.76	0.78	0.36	3.33	0.27	0.15	19.17	1.53	0.85	16.40	1.31	0.73	77.78	6.22	3.46
H.P.	8.07	0.48	0.30	2.64	0.16	0.12	14.64	0.99	0.65	13.71	1.10	0.61	71.47	5.72	3.37
J&K	12.32	0.74	0.46	4.54	0.27	0.20	22.28	1.50	0.99	20.96	1.68	0.93	102.86	8.23	4.69
Karnataka	92.38	9.24	4.76	29.28	2.93	1.95	165.02	15.26	10.97	148.12	11.85	9.85	804.37	64.35	51.86
Kerala	21.07	1.69	0.80	6.43	0.51	0.29	36.25	2.90	1.65	31.83	2.55	1.45	152.65	12.21	7.34
Kolkata	24.45	2.44	1.12	12.48	1.25	0.67	40.00	3.70	2.14	33.36	2.67	1.78	162.66	13.01	8.70
M.P.	82.22	6.58	1.77	39.19	3.13	0.74	61.05	4.88	3.51	52.05	4.16	2.98	247.32	19.79	11.93
Maharashtra	41.02	4.10	1.56	14.24	1.42	0.65	81.24	7.51	3.70	75.56	6.04	3.44	348.10	27.85	20.02
Mumbai	35.43	3.54	1.75	11.69	1.17	0.75	65.71	6.08	4.24	61.74	4.94	3.98	321.45	25.72	19.96
Orissa	20.53	1.23	0.96	6.87	0.41	0.37	39.00	2.63	2.13	36.19	2.89	1.97	179.88	14.39	9.80
Punjab	38.35	3.07	1.80	12.82	1.03	0.70	66.79	5.34	3.64	58.18	4.65	3.17	283.46	22.68	15.45
Tamil Nadu	75.38	7.54	4.03	25.03	2.50	1.71	142.53	13.18	9.76	119.69	9.58	8.20	595.21	47.62	39.91
UPE	46.41	3.71	2.20	16.10	1.29	0.87	88.56	7.09	4.91	81.65	6.53	4.50	397.12	31.77	22.00
UPW	20.69	1.66	0.79	6.82	0.55	0.31	41.88	3.35	1.91	38.48	3.08	1.75	196.18	15.69	8.93
West Bengal	23.24	1.86	0.86	7.88	0.63	0.35	44.12	3.53	1.96	45.47	3.64	2.02	225.33	18.03	10.40
UASL BAL	829.85	73.62	36.48	302.89	26.90	15.42	1,425.89	122.13	83.41	1,279.75	102.38	74.76	6,391.83	511.35	370.68
NLD	165.91	9.95	-	55.33	3.32	-	309.34	20.88	-	268.62	21.49	-	1,402.62	112.21	-
ILD	84.32	5.06	-	52.40	3.14	-	118.99	8.03	-	114.54	9.16	-	510.99	40.88	-
ISP-BAL	39.74	2.38	-	15.57	0.93	-	72.27	4.88	-	67.12	5.37	-	343.77	27.50	-
VSAT	1.11	0.07	-	0.36	0.02	-	2.34	0.16	-	1.78	0.14	-	8.07	0.65	-
TOTAL	1,120.93	91.08	36.48	426.55	34.32	15.42	1,928.83	156.08	83.41	1,731.82	138.55	74.76	8,657.28	692.58	370.68
NE	-	-	-	-	-	-	473.33	31.95	20.59	49.92	3.99	2.17	59.45	4.76	2.72
Rajasthan	70.32	5.63	3.38	1,106.67	88.53	61.42	2,166.82	173.35	120.26	376.58	30.13	20.90	760.67	60.85	42.22
TOTAL	70.32	5.63	3.38	1,106.67	88.53	61.42	2,640.16	205.30	140.85	426.51	34.12	23.07	820.13	65.61	44.93
G TOTAL	1,191.25	96.71	39.86	1,533.22	122.85	76.84	4,568.99	361.38	224.25	2,158.33	172.67	97.84	9,477.40	758.19	415.62

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL BAL	102.30	8.37	5.81
NLD	22.02	1.68	-
ILD	8.81	0.66	-
ISP	5.38	0.41	-
VSAT	0.14	0.01	-
TOTAL BAL	138.65	11.13	5.81
BHL	50.64	3.99	2.73
G TOTAL	189.29	15.12	8.54

Annexure-2.08 [Para 2.2.6]

Impact on payment of LF & SUC due to non consideration of revenue from Interest from related parties

(₹ in lakh)

Services/ LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	370.09	37.01	18.69	1,357.89	135.79	88.94	891.96	82.51	58.42	201.44	16.11	13.19	424.91	33.99	26.97
Assam	63.36	3.80	2.50	240.34	14.42	13.10	164.53	11.11	8.97	40.16	3.21	2.19	88.37	7.07	4.82
Bihar	249.41	14.96	12.60	923.35	55.40	60.48	633.67	42.77	41.51	157.68	12.61	10.33	335.93	26.87	22.00
Delhi	345.48	34.55	16.76	1,302.33	130.23	82.70	878.95	81.30	55.81	197.88	15.83	12.57	414.87	33.19	23.74
Gujarat	127.71	12.77	4.98	434.22	43.42	20.19	304.09	28.13	14.14	67.90	5.43	3.16	129.76	10.38	6.03
Haryana	42.12	3.37	1.56	159.24	12.74	7.09	112.81	9.02	5.02	24.81	1.98	1.10	48.92	3.91	2.18
H.P.	34.85	2.09	1.29	126.33	7.58	5.62	86.13	5.81	3.83	20.73	1.66	0.92	44.95	3.60	2.12
J&K	49.28	2.96	1.82	182.47	10.95	8.12	126.82	8.56	5.64	30.62	2.45	1.36	63.51	5.08	2.89
Karnataka	398.83	39.88	20.54	1,400.04	140.00	93.10	970.93	89.81	64.57	224.03	17.92	14.90	491.22	39.30	31.67
Kerala	90.98	7.28	3.46	307.22	24.58	13.98	213.29	17.06	9.70	48.14	3.85	2.19	96.01	7.68	4.61
Kolkata	79.04	7.90	3.64	294.76	29.48	15.77	200.60	18.56	10.73	48.67	3.89	2.60	92.46	7.40	4.95
M.P.	146.85	11.75	7.34	512.30	40.98	29.46	328.82	26.31	18.91	76.56	6.12	4.40	155.45	12.44	7.50
Maharashtra	177.11	17.71	6.73	680.91	68.09	30.98	477.97	44.21	21.75	114.29	9.14	5.20	218.93	17.51	12.59
Mumbai	152.95	15.30	7.57	558.78	55.88	36.04	386.63	35.76	24.94	93.39	7.47	6.02	202.17	16.17	12.55
Orissa	88.54	5.31	4.16	327.11	19.63	17.83	229.45	15.49	12.50	54.73	4.38	2.98	113.14	9.05	6.17
Punjab	164.82	13.19	7.75	601.03	48.08	32.76	392.95	31.44	21.42	88.00	7.04	4.80	178.19	14.25	9.71
Tamil Nadu	325.40	32.54	17.41	1,196.61	119.66	81.97	822.12	76.05	56.31	179.12	14.33	12.27	371.62	29.73	24.92
UPE	196.66	15.73	9.44	747.60	59.81	41.49	520.39	41.63	28.88	122.59	9.81	6.80	249.29	19.94	13.84
UPW	89.32	7.15	3.39	326.30	26.10	14.85	246.41	19.71	11.21	58.20	4.66	2.65	123.38	9.87	5.61
West Bengal	99.98	8.00	3.70	366.82	29.35	16.32	258.85	20.71	11.52	68.61	5.49	3.05	141.64	11.33	6.54
UASL BAL	3,292.79	293.25	155.32	12,045.64	1,072.17	710.78	8,247.36	705.95	485.79	1,917.52	153.40	112.69	3,984.74	318.78	231.42
NLD	709.32	42.56	-	2,594.50	155.67	-	1,808.07	122.04	-	403.69	32.30	-	762.18	60.97	-
ILD	219.76	13.19	-	760.80	45.65	-	632.59	42.70	-	173.25	13.86	-	321.38	25.71	-
ISP	159.92	9.60	-	620.14	37.21	-	408.58	27.58	-	99.75	7.98	-	214.41	17.15	-
VSAT	4.80	0.29	-	17.27	1.04	-	13.77	0.93	-	2.69	0.21	-	5.08	0.41	-
TOTAL BAL	4,386.60	358.88	155.32	16,038.35	1,311.73	710.78	11,110.36	899.20	485.79	2,596.90	207.75	112.69	5,287.79	423.02	231.42

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL BAL	294.88	25.43	16.96
NLD	62.78	4.14	-
ILD	21.07	1.41	-
ISP	15.03	1.00	-
VSAT	0.44	0.03	-
TOTAL BAL	394.20	32.01	16.96

(₹ in crore)

Issue	Total amount of GR/AGR	LF Impact	SUC Impact
Interest income (Annex-2.07)	189.29	15.12	8.54
Interest income from related parties (Annex-2.08)	394.20	32.01	16.96
Total Interest income	583.49	47.13	25.50

**Annexure-2.09 [Para 2.2.7]
Impact on payment of LF due to non consideration of revenue from BILGO**

(₹ in lakh)

Year	Total Service revenue	Total Access Charges	Excess revenue over access charge (Margin)	LF Impact
2010-11	46,488.75	44,199.88	2,288.87	137.33
2011-12	67,933.02	64,584.27	3,348.75	200.93
2012-13	84,105.68	79,957.20	4,148.48	280.02
2013-14	108,954.99	103,590.05	5,364.94	429.20
2014-15	89,004.19	84,631.84	4,372.35	349.79
Total	396,486.63	376,963.24	19,523.39	1,397.26

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact
BAL	195.23	13.97

Annexure-2.10 [Para 2.2.8]
Impact on payment of LF & SUC due to non consideration of revenue from Dividend income

(₹ in lakh)

Services/ LSA	2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	222.42	22.24	14.57	3,291.72	304.48	215.61	3,558.59	284.69	233.09	11,009.08	880.73	698.80
Assam	39.37	2.36	2.15	607.19	40.99	33.09	709.39	56.75	38.66	2,289.62	183.17	124.78
Bihar	151.24	9.07	9.91	2,338.50	157.85	153.17	2,785.59	222.85	182.46	8,703.75	696.30	570.10
Delhi	213.31	21.33	13.55	3,243.69	300.04	205.97	3,495.68	279.65	221.98	10,748.91	859.91	615.11
Gujarat	71.12	7.11	3.31	1,122.24	103.81	52.18	1,199.51	95.96	55.78	3,361.97	268.96	156.33
Haryana	26.08	2.09	1.16	416.31	33.30	18.53	438.24	35.06	19.50	1,267.40	101.39	56.40
H.P.	20.69	1.24	0.92	317.87	21.46	14.15	366.25	29.30	16.30	1,164.64	93.17	54.97
J&K	29.89	1.79	1.33	468.02	31.59	20.83	540.85	43.27	24.07	1,645.59	131.65	75.00
Karnataka	229.32	22.93	15.25	3,583.14	331.44	238.28	3,957.78	316.62	263.19	12,727.12	1,018.17	820.58
Kerala	50.32	4.03	2.29	787.14	62.97	35.81	850.50	68.04	38.70	2,487.55	199.00	119.53
Kolkata	48.28	4.83	2.58	740.29	68.48	39.61	859.73	68.78	46.00	2,395.61	191.65	128.17
M.P.	83.91	6.71	4.82	1,213.47	97.08	69.77	1,352.45	108.20	77.77	4,027.54	322.20	194.43
Maharashtra	111.53	11.15	5.07	1,763.92	163.16	80.26	2,019.01	161.52	91.87	5,672.38	453.79	326.16
Mumbai	91.53	9.15	5.90	1,426.84	131.98	92.03	1,649.76	131.98	106.41	5,238.11	419.05	325.29
Orissa	53.58	3.21	2.92	846.76	57.16	46.15	966.91	77.35	52.70	2,931.26	234.50	159.75
Punjab	98.45	7.88	5.37	1,450.14	116.01	79.03	1,554.59	124.37	84.72	4,616.67	369.33	251.61
Tamil Nadu	196.00	19.60	13.43	3,033.96	280.64	207.83	3,164.31	253.14	216.75	9,628.41	770.27	645.58
UPE	122.45	9.80	6.80	1,920.45	153.64	106.58	2,165.65	173.25	120.19	6,458.89	516.71	358.47
UPW	53.45	4.28	2.43	909.38	72.75	41.38	1,028.08	82.25	46.78	3,196.74	255.74	145.45
West Bengal	60.08	4.81	2.67	955.28	76.42	42.51	1,212.14	96.97	53.94	3,669.79	293.58	169.36
UASL BAL	1,973.01	175.62	116.42	30,436.30	2,605.25	1,792.77	33,875.00	2,710.00	1,990.84	103,241.01	8,259.28	5,995.87
NLD	424.97	25.50	-	6,672.54	450.40	-	7,131.67	570.53	-	19,747.44	1,579.79	-
ILD	124.62	7.48	-	2,334.53	157.58	-	3,060.66	244.85	-	8,326.80	666.14	-
ISP	101.58	6.09	-	1,507.82	101.78	-	1,762.20	140.98	-	5,555.20	444.42	-
VSAT	2.83	0.17	-	50.80	3.43	-	47.47	3.80	-	131.55	10.52	-
TOTAL BAL	2,627.00	214.86	116.42	41,002.00	3,318.43	1,792.77	45,877.00	3,670.16	1,990.84	137,002.00	10,960.16	5,995.87
NE	7.01	0.42	0.30	-	-	-	-	-	-	-	-	-
Rajasthan	35.51	2.84	1.97	-	-	-	-	-	-	-	-	-
Total BHL	42.52	3.26	2.28	-	-	-	-	-	-	-	-	-
G TOTAL	2,669.52	218.12	118.70	41,002.00	3,318.43	1,792.77	45,877.00	3,670.16	1,990.84	137,002.00	10,960.16	5,995.87

Services/Company	Total amount of GR/AGR (Rs in Crore)	LF Impact (Rs in Crore)	SUC Impact (Rs in Crore)
UASL BAL	1,695.25	137.50	98.96
NLD	339.76	26.26	-
ILD	138.47	10.76	-
ISP	89.27	6.94	-
VSAT	2.33	0.18	-
TOTAL BAL	2,265.08	181.64	98.96
TOTAL BHL	0.43	0.03	0.02
G TOTAL	2,265.51	181.67	98.98

**Annexure-2.11 [Para 2.2.9]
Impact on payment of LF & SUC due to non consideration of revenue from Sale of investment**

(₹ in lakh)

Services/ LSA	LSA 2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	1,307.67	130.77	66.04	859.08	85.91	56.27	969.60	89.69	63.51	1,625.49	130.04	106.47	27,882.48	2,230.60	1,769.84
Assam	223.89	13.43	8.84	152.05	9.12	8.29	178.85	12.07	9.75	324.04	25.92	17.66	5,798.87	463.91	316.04
Bihar	881.27	52.88	44.50	584.16	35.05	38.26	688.82	46.50	45.12	1,272.40	101.79	83.34	22,043.80	1,763.50	1,443.87
Delhi	1,220.73	122.07	59.21	823.93	82.39	52.32	955.45	88.38	60.67	1,596.76	127.74	101.39	27,223.55	2,177.88	1,557.87
Gujarat	451.24	45.12	17.60	274.71	27.47	12.77	330.56	30.58	15.37	547.91	43.83	25.48	8,514.80	681.18	395.94
Haryana	148.84	11.91	5.51	100.74	8.06	4.48	122.63	9.81	5.46	200.18	16.01	8.91	3,209.91	256.79	142.84
H.P.	123.13	7.39	4.56	79.92	4.80	3.56	93.63	6.32	4.17	167.30	13.38	7.44	2,949.66	235.97	139.22
J&K	174.13	10.45	6.44	115.44	6.93	5.14	137.86	9.31	6.13	247.05	19.76	10.99	4,167.74	333.42	189.94
Karnataka	1,409.23	140.92	72.58	885.75	88.57	58.90	1,055.44	97.63	70.19	1,807.84	144.63	120.22	32,233.72	2,578.70	2,078.27
Kerala	321.48	25.72	12.22	194.36	15.55	8.84	231.86	18.55	10.55	388.49	31.08	17.68	6,300.18	504.01	302.72
Kolkata	279.28	27.93	12.85	186.48	18.65	9.98	218.06	20.17	11.67	392.71	31.42	21.01	6,067.31	485.39	324.60
M.P.	518.86	41.51	25.94	324.11	25.93	18.64	357.44	28.59	20.55	617.77	49.42	35.52	10,200.46	816.04	492.43
Maharashtra	625.79	62.58	23.78	430.78	43.08	19.60	519.57	48.06	23.64	922.25	73.78	41.96	14,366.32	1,149.31	826.06
Mumbai	540.45	54.04	26.75	353.52	35.35	22.80	420.28	38.88	27.11	753.58	60.29	48.61	13,266.46	1,061.32	823.85
Orissa	312.83	18.77	14.70	206.95	12.42	11.28	249.42	16.84	13.59	441.67	35.33	24.07	7,423.94	593.92	404.60
Punjab	582.36	46.59	27.37	380.25	30.42	20.72	427.15	34.17	23.28	710.11	56.81	38.70	11,692.55	935.40	637.24
Tamil Nadu	1,149.78	114.98	61.51	757.04	75.70	51.86	893.67	82.66	61.22	1,445.39	115.63	99.01	24,385.67	1,950.85	1,635.06
UPE	694.87	55.59	33.35	472.97	37.84	26.25	565.68	45.25	31.40	989.23	79.14	54.90	16,358.30	1,308.66	907.89
UPW	315.60	25.25	11.99	206.44	16.51	9.39	267.86	21.43	12.19	469.61	37.57	21.37	8,096.33	647.71	368.38
West Bengal	353.28	28.26	13.07	232.07	18.57	10.33	281.38	22.51	12.52	553.68	44.29	24.64	9,294.40	743.55	428.94
UASL BAL	11,634.71	1,036.15	548.81	7,620.76	678.32	449.68	8,965.20	767.39	528.07	15,473.45	1,237.88	909.38	261,476.47	20,918.12	15,185.61
NLD	2,506.31	150.38	-	1,641.43	98.49	-	1,965.44	132.67	-	3,257.61	260.61	-	50,013.94	4,001.12	-
ILD	776.51	46.59	-	481.33	28.88	-	687.65	46.42	-	1,398.05	111.84	-	21,089.12	1,687.13	-
ISP	565.08	33.90	-	392.33	23.54	-	444.14	29.98	-	804.94	64.40	-	14,069.55	1,125.56	-
VSAT	16.95	1.02	-	10.93	0.66	-	14.96	1.01	-	21.68	1.73	-	333.16	26.65	-
TOTAL	15,499.56	1,268.05	548.81	10,146.78	829.88	449.68	12,077.40	977.46	528.07	20,955.73	1,676.46	909.38	346,982.26	27,758.58	15,185.61
NE	63.53	3.81	2.29	649.21	38.95	28.24	1,646.70	111.15	71.63	1,128.26	90.26	49.08	6,780.16	542.41	309.85
Rajasthan	345.77	27.66	16.60	2,702.86	216.23	150.01	7,277.62	582.21	403.91	4,697.28	375.78	260.70	29,953.95	2,396.32	1,662.44
TOTAL	409.30	31.47	18.88	3,352.07	255.18	178.25	8,924.32	693.36	475.54	5,825.54	466.04	309.78	36,734.10	2,938.73	1,972.30
G TOTAL	15,908.86	1,299.52	567.70	13,498.84	1,085.06	627.93	21,001.72	1,670.83	1,003.61	26,781.27	2,142.50	1,219.16	383,716.36	30,697.31	17,157.91

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL BAL	3,051.71	246.38	176.22
NLD	593.85	46.43	-
ILD	244.33	19.21	-
ISP	162.76	12.77	-
VSAT	3.98	0.31	-
TOTAL BAL	4,056.62	325.10	176.22
BHL	552.45	43.85	29.54
G TOTAL	4,609.07	368.95	205.76

Annexure-2.12 [Para 2.2.10]

Impact on payment of LF & SUC due to non consideration of revenue from Miscellaneous income

(₹ in lakh)

Services/ LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	88.32	8.83	1.82	145.99	14.60	5.56	184.49	17.07	8.81	810.13	64.81	47.90	746.55	59.72	44.31
Assam	5.34	0.32	0.21	15.98	0.96	0.87	26.43	1.78	1.44	101.45	8.12	5.53	153.98	12.32	8.39
Bihar	56.11	3.37	2.83	53.17	3.19	3.48	43.24	2.92	2.83	477.63	38.21	31.28	551.90	44.15	36.15
Delhi	553.97	55.40	1.67	514.31	51.43	4.90	394.80	36.52	8.08	852.69	68.22	34.17	1,450.04	116.00	43.28
Gujarat	25.75	2.57	0.47	40.99	4.10	1.25	71.87	6.65	2.53	250.00	20.00	10.51	340.85	27.27	14.20
Haryana	28.45	2.28	0.14	65.62	5.25	0.48	36.64	2.93	1.14	109.76	8.78	4.88	96.49	7.72	4.29
H.P.	3.29	0.20	0.12	7.77	0.47	0.35	16.85	1.14	0.75	68.40	5.47	3.04	75.64	6.05	3.57
J&K	4.39	0.26	0.16	11.60	0.70	0.52	17.07	1.15	1.23	101.96	8.16	4.54	103.82	8.31	4.73
Karnataka	274.94	27.49	2.08	357.94	35.79	7.28	337.37	31.21	10.92	883.57	70.69	45.26	1,146.57	91.73	62.30
Kerala	115.90	9.27	0.49	20.22	1.62	0.92	32.20	2.58	1.39	173.55	13.88	7.90	172.75	13.82	8.22
Kolkata	54.73	5.47	0.31	61.62	6.16	0.91	116.58	10.78	6.24	228.03	18.24	12.11	211.81	16.94	10.52
M.P.	163.19	13.05	2.74	86.85	6.95	1.98	169.78	13.58	4.74	390.15	31.21	17.87	454.36	36.35	18.42
Maharashtra	47.24	4.72	0.68	90.84	9.08	3.47	94.04	8.70	2.81	298.69	23.89	12.68	360.76	28.86	19.84
Mumbai	364.00	36.40	7.48	125.27	12.53	2.10	258.05	23.87	10.01	574.61	45.97	29.10	774.67	61.97	42.06
Orissa	11.81	0.71	0.56	18.84	1.13	1.03	30.88	2.08	1.68	160.21	12.82	8.73	276.69	22.14	15.08
Punjab	35.09	2.81	0.81	40.63	3.25	2.21	124.07	9.93	5.43	347.65	27.81	16.85	401.83	32.15	19.66
Tamil Nadu	166.31	16.63	2.25	340.51	34.05	6.13	346.71	32.07	13.14	835.53	66.84	43.92	863.82	69.11	47.32
UPE	74.15	5.93	2.10	93.13	7.45	3.38	217.09	17.37	11.36	377.87	30.23	20.89	594.32	47.55	32.74
UPW	12.59	1.01	0.29	18.79	1.50	0.85	46.93	3.75	1.51	145.06	11.60	6.46	194.41	15.55	8.85
West Bengal	8.42	0.67	0.31	21.12	1.69	0.94	30.53	2.44	1.36	160.13	12.81	7.13	245.30	19.62	11.32
UASL BAL	2,094.00	197.41	27.50	2,131.20	201.90	48.62	2,595.62	228.52	97.39	7,347.05	587.76	370.75	9,216.55	737.32	455.24
NLD	59.90	3.59	-	149.40	8.96	-	241.01	16.27	-	979.84	78.39	-	1,487.83	119.03	-
ILD	2,196.38	131.78	-	1,258.27	75.50	-	873.74	58.98	-	1,480.96	118.48	-	3,519.96	281.60	-
ISP	23.06	1.38	-	35.78	2.15	-	164.99	11.14	-	245.78	19.66	-	1,223.06	97.84	-
VSAT	0.40	0.02	-	0.99	0.06	-	1.85	0.13	-	6.55	0.52	-	8.00	0.64	-
TOTAL	4,373.74	334.19	27.50	3,575.65	288.57	48.62	3,877.20	315.02	97.39	10,060.18	804.81	370.75	15,455.40	1,236.43	455.24
NE	-	-	-	0.89	0.05	0.04	6.85	0.46	0.30	1.62	0.13	0.07	15.71	1.26	0.72
Rajasthan	16.77	1.34	0.46	27.36	2.19	0.88	(19.38)	-	-	440.05	35.20	23.72	369.93	29.59	19.85
TOTAL	16.77	1.34	0.46	28.25	2.24	0.92	(12.53)	0.46	0.30	441.68	35.33	23.79	385.64	30.85	20.57
G TOTAL	4,390.52	335.53	27.97	3,603.90	290.81	49.54	3,864.67	315.49	97.69	10,501.86	840.15	394.54	15,841.03	1,267.28	475.81

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL BAL	233.84	19.53	10.00
NLD	29.18	2.26	-
ILD	93.29	6.66	-
ISP	16.93	1.32	-
VSAT	0.18	0.01	-
TOTAL BAL	373.42	29.78	10.00
BHL	8.60	0.70	0.46
G TOTAL	382.02	30.48	10.46

Annexure-2.13 [Para 2.2.11]

Impact on payment of LF & SUC due to non consideration of revenue from Profit on sale of fixed assets

(₹ in lakh)

Services/ LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	1.74	0.17	0.09	0.07	0.01	0.00	1.80	0.17	0.12	38.53	3.08	2.52	2.43	0.19	0.15
Assam	0.30	0.02	0.01	0.02	0.00	0.00	0.34	0.02	0.02	7.56	0.61	0.41	0.66	0.05	0.04
Bihar	1.18	0.07	0.06	2.98	0.18	0.20	1.38	0.09	0.09	29.85	2.39	1.95	1.83	0.15	0.12
Delhi	8.56	0.86	0.42	21.02	2.10	1.33	14.38	1.33	0.91	38.19	3.06	2.43	2.84	0.23	0.16
Gujarat	0.74	0.07	0.03	0.09	0.01	0.00	0.57	0.05	0.03	12.87	1.03	0.60	1.06	0.08	0.05
Haryana	0.20	0.02	0.01	0.01	0.00	0.00	0.21	0.02	0.01	4.67	0.37	0.21	0.25	0.02	0.01
H.P.	0.16	0.01	0.01	0.01	0.00	0.00	0.16	0.01	0.01	3.90	0.31	0.17	0.23	0.02	0.01
J&K	0.23	0.01	0.01	0.12	0.01	0.01	0.24	0.02	0.01	5.76	0.46	0.26	0.33	0.03	0.01
Karnataka	1.19	0.19	0.10	3.47	0.35	0.23	2.09	0.19	0.14	42.65	3.41	2.84	2.82	0.23	0.18
Kerala	0.43	0.03	0.02	0.18	0.01	0.01	0.40	0.03	0.02	9.17	0.73	0.42	0.58	0.05	0.03
Kolkata	98.54	9.85	4.53	2.70	0.27	0.14	0.38	0.03	0.02	9.16	0.73	0.49	0.48	0.04	0.03
M.P.	0.70	0.06	0.03	0.42	0.03	0.02	0.89	0.07	0.05	14.68	1.17	0.84	5.75	0.46	0.28
Maharashtra	0.83	0.08	0.03	0.07	0.01	0.00	0.97	0.09	0.04	1,148.23	91.86	52.24	1.13	0.09	0.06
Mumbai	0.93	0.09	0.05	0.11	0.01	0.01	0.73	0.07	0.05	2,138.10	171.05	137.91	1.48	0.12	0.09
Orissa	10.08	0.61	0.47	4.82	0.29	0.26	0.43	0.03	0.02	10.32	0.83	0.56	0.61	0.05	0.03
Punjab	0.78	0.06	0.04	0.03	0.00	0.00	0.74	0.06	0.04	16.56	1.32	0.90	1.10	0.09	0.06
Tamil Nadu	1.53	0.15	0.08	2.50	0.25	0.17	1.59	0.15	0.11	539.35	43.15	36.95	2.13	0.17	0.14
UPE	0.94	0.08	0.05	0.12	0.01	0.01	6.09	0.49	0.34	23.36	1.87	1.30	1.58	0.13	0.09
UPW	0.42	0.03	0.02	0.02	0.00	0.00	0.46	0.04	0.02	10.95	0.88	0.50	2.52	0.20	0.11
West	0.47	0.04	0.02	4.04	0.32	0.18	0.49	0.04	0.02	12.91	1.03	0.57	2.87	0.23	0.13
UASL BAL	129.97	12.51	6.06	42.81	3.87	2.59	34.33	3.00	2.07	4116.78	329.34	244.07	32.66	2.61	1.80
NLD	3.34	0.20	-	8.71	0.52	-	12.52	0.84	-	109.77	8.78	-	119.94	9.60	-
ILD	7.62	0.46	-	0.04	0.00	-	2.42	0.16	-	613.75	49.10	-	34.58	2.77	-
ISP	0.75	0.05	-	2.52	0.15	-	7.34	0.50	-	106.20	8.50	-	7.28	0.58	-
VSAT	0.02	0.00	-	0.00	0.00	-	0.03	0.00	-	0.51	0.04	-	2.02	0.16	-
TOTAL	141.70	13.21	6.06	54.08	4.54	2.59	56.64	4.50	2.07	4947.00	395.76	244.07	196.48	15.72	1.80
Corporate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NE	-	-	-	0.00	0.00	0.00	0.01	0.00	0.00	-	-	-	0.00	0.00	0.00
Rajasthan	0.16	0.01	0.01	-	-	-	263.29	21.06	14.61	-	-	-	74.22	5.94	4.12
Total BHL	0.16	0.01	0.01	0.00	0.00	0.00	263.30	21.06	14.61	-	-	-	74.23	5.94	4.12
G TOTAL	141.87	13.23	6.06	54.08	4.54	2.59	319.94	25.57	16.68	4947.00	395.76	244.07	270.70	21.66	5.92

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL BAL	43.57	3.51	2.57
NLD	2.54	0.20	-
ILD	6.58	0.52	-
ISP	1.24	0.10	-
VSAT	0.03	0.00	-
TOTAL BAL	53.96	4.34	2.56
TOTAL BHL	3.38	0.27	0.19
GRAND TOTAL	57.34	4.61	2.75

Annexure-2.14 [Para 2.2.12]
Impact on payment of LF & SUC due to deduction of bad debts written off from GR

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
A.P.	516.42	51.64	26.08	8799.80	879.98	576.39	1917.57	177.37	125.60	1777.13	142.17	116.40	2064.79	165.18	131.06
Assam	40.78	2.45	1.61	0.00	0.00	0.00	206.09	13.91	11.23	115.77	9.26	6.31	6.77	0.54	0.37
Bihar	43.82	2.63	2.21	0.00	0.00	0.00	0.03	0.00	0.00	8.23	0.66	0.54	32.26	2.58	2.11
Delhi	13712.28	1371.23	665.05	1516.96	151.70	96.33	4193.25	387.88	266.27	3884.70	310.78	246.68	4008.67	320.69	229.40
Gujarat	721.57	72.16	28.14	324.84	32.48	15.11	840.05	77.70	39.06	618.47	49.48	28.76	807.92	64.63	37.57
Haryana	239.69	19.18	8.87	27.93	2.23	1.24	72.95	5.84	3.25	536.58	42.93	23.88	147.54	11.80	6.57
H.P.	385.47	23.13	14.26	44.85	2.69	2.00	97.19	6.56	4.33	145.01	11.60	6.45	62.69	5.02	2.96
J&K	502.76	30.17	18.60	73.02	4.38	3.25	29.08	1.96	1.29	0.63	0.05	0.03	0.35	0.03	0.02
Karnataka	61.84	6.18	3.18	11054.53	1105.45	735.13	4046.46	374.30	269.09	2264.53	181.16	150.59	3278.58	262.29	211.39
Kerala	465.46	37.24	17.69	17.38	1.39	0.79	109.17	8.73	4.97	58.87	4.71	2.68	130.28	10.42	6.26
Kolkata	3756.93	375.69	172.82	298.94	29.89	15.99	234.61	21.70	12.55	1346.16	107.69	72.02	1643.41	131.47	87.92
M.P.	788.85	63.11	39.44	534.19	42.73	30.72	629.21	50.34	36.18	824.96	66.00	47.44	549.44	43.96	26.52
Maharashtra	3505.54	350.55	133.21	1100.35	110.03	50.07	104.06	9.63	4.73	1807.01	144.56	82.22	983.85	78.71	56.57
Mumbai	760.22	76.02	37.63	233.01	23.30	15.03	284.41	26.31	18.34	4658.52	372.68	300.47	6231.35	498.51	386.97
Orissa	7.66	0.46	0.36	0.00	0.00	0.00	0.06	0.00	0.00	1.44	0.12	0.08	45.50	3.64	2.48
Punjab	345.18	27.61	16.22	8.00	0.64	0.44	9.39	0.75	0.51	353.13	28.25	19.25	112.97	9.04	6.16
Tamil Nadu	8662.17	866.22	463.43	668.27	66.83	45.78	2799.33	258.94	191.75	2085.38	166.83	142.85	2632.37	210.59	176.50
UPE	158.13	12.65	7.59	50.12	4.01	2.78	84.23	6.74	4.68	96.37	7.71	5.35	113.51	9.08	6.30
UPW	541.94	43.36	20.59	306.26	24.50	13.93	273.07	21.85	12.42	249.61	19.97	11.36	171.96	13.76	7.82
West Bengal	68.92	5.51	2.55	0.00	0.00	0.00	210.05	16.80	9.35	108.79	8.70	4.84	11.38	0.91	0.53
UASL BAL	35285.63	3437.18	1679.54	25058.45	2482.25	1604.96	16140.28	1467.31	1015.62	20941.29	1675.30	1268.18	23035.58	1842.85	1385.47
ISP	11.66	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2757.78	220.62	0.00	3260.50	260.84	0.00
VSAT	32.01	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	35329.29	3439.80	1679.54	25058.45	2482.25	1604.96	16140.28	1467.31	1015.62	23699.07	1895.93	1268.18	26296.08	2103.69	1385.47
NE	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.09	0.06	0.00	0.00	0.00	7.88	0.63	0.36
Rajasthan	92.84	7.43	4.46	430.92	34.47	23.92	3195.07	255.61	177.33	756.09	60.49	41.96	331.17	26.49	18.38
TOTAL BHL	92.84	7.43	4.46	430.92	34.47	23.92	3196.34	255.69	177.38	756.09	60.49	41.96	339.05	27.12	18.74
G TOTAL	35422.13	3447.23	1684.00	25489.37	2516.73	1628.87	19336.62	1723.00	1193.00	24455.16	1956.41	1310.15	26635.12	2130.81	1404.21

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	1265.23	113.89	69.54
BHL	48.15	3.85	2.66
Total UASL	1,313.38	117.74	72.20

Annexure-2.15 [Para 2.2.13]

Impact on payment of SUC due to non consideration of revenue from Sale/Lease of bandwidth and links

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR									
	2010-11		2011-12		2012-13		2013-14		2014-15	
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact
A.P.	623.72	31.50	1565.93	102.57	1807.42	118.39	2096.15	137.30	3051.56	193.70
Assam	37.00	1.46	39.31	2.14	39.31	2.14	33.54	1.83	26.59	1.45
Bihar	190.03	9.60	197.08	12.91	193.04	12.64	243.01	15.92	282.73	18.52
Delhi	2183.71	105.91	6757.44	429.10	7792.14	494.80	8713.07	553.28	11243.42	643.40
Gujarat	463.79	18.09	786.93	36.59	800.56	37.23	929.45	43.22	1047.65	48.72
Haryana	122.42	4.53	258.08	11.48	274.33	12.21	311.15	13.85	328.92	14.64
H.P.	73.07	2.70	88.50	3.94	91.56	4.07	102.86	4.58	82.20	3.88
J&K	45.84	1.70	54.02	2.40	63.94	2.85	79.69	3.55	103.68	4.73
Karnataka	1561.15	80.40	4049.95	269.32	515.43	34.28	564.54	37.54	6794.09	438.05
Kerala	251.32	9.55	504.06	22.93	4698.93	213.80	5738.02	261.08	658.73	31.65
Kolkata	164.77	7.58	615.33	32.92	788.25	42.17	1187.43	63.53	958.55	51.28
M.P.	552.35	27.62	2062.91	118.62	2159.78	124.19	2296.43	132.04	2548.94	123.05
Maharashtra	862.86	32.79	1328.89	60.46	1601.66	72.88	2013.57	91.62	2066.22	118.81
Mumbai	1630.52	80.71	2915.60	188.06	3610.25	232.86	4244.71	273.78	6921.26	429.81
Orissa	81.58	3.83	102.96	5.61	102.03	5.56	127.05	6.92	129.64	7.07
Punjab	179.40	8.43	764.62	41.67	834.99	45.51	992.92	54.11	1019.87	55.58
Tamil Nadu	2019.91	108.07	4641.47	317.94	5178.56	354.73	5682.94	389.28	7777.59	521.49
UPE	223.67	10.74	506.57	28.11	574.47	31.88	827.08	45.90	1037.73	57.59
UPW	221.69	8.42	418.40	19.04	433.41	19.72	649.10	29.53	673.13	30.63
West Bengal	102.88	3.81	93.11	4.14	83.40	3.71	140.88	6.27	137.68	6.35
Total BAL	11591.69	557.43	27751.16	1709.97	31643.47	1865.61	36973.59	2165.13	46890.18	2800.39
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	348.64	16.73	479.84	26.63	529.93	29.41	757.39	42.04	776.35	43.09
Total BHL	348.64	16.73	479.84	26.63	529.93	29.41	757.39	42.04	776.35	43.09
G Total	11940.32	574.16	28231.00	1736.60	32173.40	1895.02	37730.98	2207.17	47666.53	2843.48

(₹ in crore)

Services/Company	Total amount of GR/AGR	SUC Impact
BAL	1,548.50	90.98
BHL	28.92	1.58
Total UASL	1,577.42	92.56

Annexure-2.16 [Para 2.2.14]

Impact on payment of LF & SUC due to non consideration of revenue from SATCOM (Erstwhile SBEL)

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR											
	2010-11			2011-12			2012-13			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
VSAT	3,697.20	221.83	-	2,198.23	131.89	-	43.46	2.93	-	0.67	0.05	-

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
VSAT BAL	59.40	3.57	-

Annexure-2.17 [Para 2.2.15]

Impact on payment of LF due to non consideration of revenue from IP-1

(₹ in lakh)

Services/ LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
IP-1	5,284.57	317.07	-	5,828.39	349.70	-	7,476.70	504.68	-	10,422.69	833.82	-	11,301.43	904.11	-
TOTAL BAL	5,284.57	317.07	-	5,828.39	349.70	-	7,476.70	504.68	-	10,422.69	833.82	-	11,301.43	904.11	-

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IP-1	403.14	29.09	-
TOTAL BAL	403.14	29.09	-

**Annexure-2.18 [Para 2.2.16]
Statement showing interest on LF & SUC upto Mar 16**

(₹ in lakh)

Sl No.	Para No.	Annex	No. of Months(upto March 16)	60		48		36		24		12		TOTAL
			Rate@ (PLR+2)%	15		16.75		16.45		16.75		16.75		
			Issues	2010-11		2011-12		2012-13		2013-14		2014-15		
			Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC		
1	2.2.1 A	2.01	Margin / Commission	6,930.31	3,730.98	7,093.73	4,728.23	6,043.60	4,123.88	4,342.63	3,121.85	2,149.96	1,535.37	43,800.55
2	2.2.1B	2.02	FAT / FTT / Promo	2,401.43	1,281.52	1,882.47	1,257.80	2,963.64	2,046.14	2,045.54	1,455.61	993.32	709.81	17,037.27
3	2.2.2	2.03	Waivers	181.08	22.81	115.61	25.97	208.55	55.22	230.34	103.35	145.15	79.89	1,167.96
4	2.2.3	2.04	IOT Discounts	427.45	207.98	735.29	456.02	705.94	466.35	404.66	295.76	131.48	95.82	3,926.74
5	2.2.4	2.05	Infrastructure sharing revenue	499.27	295.52	474.16	327.95	161.40	111.96	152.70	106.32	68.81	47.55	2,245.64
6	2.2.5	2.06	Forex	971.75	427.45	1,193.89	644.72	409.81	217.14	390.57	215.77	88.01	48.23	4607.35
7	2.2.6	2.07	Interest Income	107.07	44.13	116.12	72.63	228.59	141.85	68.15	38.62	137.22	75.22	1,029.60
8		2.08	Interest Income from subsidiaries/associates	152.05	-	189.92	-	177.13	-	169.41	-	63.30	-	751.81
9	2.2.7	2.09	BILGO Revenue	-	-	206.16	112.19	2,099.10	1,134.03	1,448.63	785.80	1,983.53	1,085.11	8,854.56
10	2.2.8	2.10	Dividend income	1,438.80	628.54	1,025.60	593.52	1,056.89	634.84	845.66	481.21	5,555.50	3,105.18	15,365.75
11	2.2.9	2.11	Sale of Investments	397.34	171.97	1,239.86	671.83	568.80	307.29	82.00	44.48	76.56	41.88	3,602.00
12	2.2.10	2.12	Misc. Income	371.50	30.96	274.87	46.82	199.56	61.80	331.61	155.73	229.35	86.11	1,788.31
13	2.2.11	2.13	Profit on sale of fixed assets	14.64	6.71	4.29	2.45	16.17	10.55	156.21	96.34	3.92	1.07	312.35
14	2.2.12	2.14	Deduction of Bad Debt written off	3,816.71	1,864.49	2,378.82	1,539.62	1,089.90	754.64	772.21	517.12	385.63	254.13	13,373.26
15	2.2.13	2.15	Sale/lease of Bandwidth	-	635.70	-	1,641.44	-	1,198.71	-	871.18	-	514.60	4,861.64
16	2.2.14	2.16	Satcom Broadband	245.61	-	124.67	-	1.86	-	-	-	0.01	-	372.14
17	2.2.15	2.17	IP-1 Revenue	351.06	-	330.54	-	319.24	-	329.11	-	163.62	-	1,493.57
			TOTAL	18,306.06	9,348.77	1,7386	12,120.59	16,250.18	11,264.39	11,769.42	8,289.14	12,175.36	7,679.99	1,24,590.50

Say ₹ 1,245.91 Crore

Annexure - 3.01(Para 3.2.1 A)

Impact on payment of LF & SUC due to netting off of revenue on account of Discount/ Margin paid to distributors/dealers

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	4,089.32	408.93	227.37	4,353.12	435.31	242.03	4,664.39	431.46	259.34	6,897.16	551.77	383.48	7,318.41	585.47	383.18
Maharashtra	4,093.26	409.33	204.66	6,835.23	683.52	341.76	9,861.77	912.21	493.09	9,139.29	731.14	456.96	9,126.25	730.10	456.31
TN	5,493.37	549.34	274.67	6,799.80	679.98	339.99	7,273.67	672.81	363.68	7,787.91	623.03	389.40	8,429.27	674.34	421.46
Kerala	3,339.33	267.15	166.97	4,305.82	344.47	215.29	5,885.64	470.85	294.28	6,791.53	543.32	339.58	7,536.11	602.89	376.81
UP (East)	1,733.67	138.69	104.02	2,841.59	227.33	170.50	5,547.13	443.77	332.83	7,562.22	604.98	453.73	8,220.49	657.64	483.16
Rajasthan	1,932.67	154.61	57.98	2,715.50	217.24	81.47	4,440.16	355.21	133.20	5,436.72	434.94	163.10	5,915.81	473.26	183.81
Haryana	3,830.24	306.42	229.81	2,737.36	218.99	164.24	3,165.62	253.25	189.94	3,519.90	281.59	211.19	3,767.28	301.38	222.29
Kolkata	2,208.16	220.82	122.55	2,084.49	208.45	115.69	2,533.87	234.38	140.63	2,535.39	202.83	140.71	3,006.28	240.50	156.30
Delhi	2,819.22	281.92	159.85	3,363.70	336.37	190.72	5,793.87	535.93	328.51	5,914.41	473.15	335.35	5,788.13	463.05	305.55
West Bengal	5,090.22	407.22	305.41	5,527.25	442.18	331.63	5,871.67	469.73	352.30	7,686.10	614.89	461.17	7,263.88	581.11	435.83
Andhra Pradesh	2,704.58	270.46	81.14	2,848.51	284.85	85.46	6,368.62	589.10	191.06	4,128.59	330.29	123.86	3,420.59	273.65	104.68
Karnataka	-	-	-	4,212.13	421.21	168.49	4,552.82	421.14	182.11	5,077.52	406.20	203.10	4,694.08	375.53	196.07
Chennai	1,499.93	149.99	75.00	1,771.98	177.20	88.60	1,770.17	163.74	88.51	1,846.79	147.74	92.34	1,926.36	154.11	96.32
Punjab	2,399.45	191.96	119.97	1,165.99	93.28	58.30	3,458.29	276.66	172.91	3,814.12	305.13	190.71	3,987.42	318.99	199.37
UP (West)	-	-	-	1,014.19	81.14	60.85	4,848.42	387.87	290.91	4,439.31	355.15	266.36	4,013.45	321.08	240.81
Orissa	878.70	52.72	43.93	1,348.84	80.93	67.44	1,678.48	113.30	83.92	1,934.88	154.79	96.74	2,104.33	168.35	105.22
Assam	834.44	50.07	41.72	1,486.39	89.18	74.32	1,869.22	126.17	93.46	2,320.44	185.63	116.02	2,621.34	209.71	131.07
Northeast	593.36	35.60	29.67	473.98	28.44	23.70	894.89	60.40	44.74	1,040.53	83.24	52.03	1,155.03	92.40	57.75
Bihar	1,753.41	105.20	70.14	870.57	52.23	34.82	3,232.56	218.20	129.30	3,699.55	295.96	147.98	3,848.19	307.86	153.93
Jammu & Kashmir	176.78	10.61	8.84	166.14	9.97	8.31	499.58	33.72	24.98	531.07	42.49	26.55	607.14	48.57	30.36
Madhya Pradesh	2,626.61	210.13	131.33	2,109.12	168.73	105.46	287.76	23.02	14.39	4,622.80	369.82	231.14	5,003.42	400.27	250.17
Himachal Pradesh	21.67	1.30	0.87	-	-	-	583.01	39.35	23.32	562.10	44.97	22.48	463.46	37.08	18.54
Gujarat	3,827.40	382.74	229.64	4,161.51	416.15	249.69	7,215.22	667.41	432.91	9,211.46	736.92	552.69	5,468.17	437.45	321.27
Total	51,945.78	4,605.20	2,685.54	63,193.21	5,697.15	3,218.75	92,296.84	7,899.71	4,660.34	106,499.80	8,519.98	5,456.68	105,684.88	8,454.79	5,330.25

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	4196.21	351.77	213.52

Annexure - 3.02 (Para 3.2.1 B)
Impact on payment of LF & SUC due to Non consideration of revenue from Bonus FAT/FOC

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	2577.39	257.74	143.30	876.34	87.63	48.72	5287.68	489.11	294.00	0.00	0.00	0.00	7241.71	579.34	379.16
Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.64	0.00	2.03	5892.46	471.40	294.62
TN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kerala	207.32	16.59	10.37	0.00	0.00	0.00	0.00	0.00	0.00	3242.00	259.36	162.10	0.00	0.00	0.00
UP (East)	0.00	0.00	0.00	191.95	15.36	11.52	0.00	0.00	0.00	0.00	0.00	0.00	3809.47	304.76	223.90
Rajasthan	76.98	6.16	2.31	0.00	0.00	0.00	277.52	22.20	8.33	1058.69	84.70	31.76	4214.83	337.19	130.96
Haryana	97.81	7.83	5.87	178.33	14.27	10.70	171.25	13.70	10.28	0.00	0.00	0.00	720.39	57.63	42.51
Kolkata	0.00	0.00	0.00	17.63	1.76	0.98	839.78	77.68	46.61	1124.17	89.93	62.39	0.00	0.00	0.00
Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8162.79	653.02	430.91
W.B.	210.26	16.82	12.62	210.75	16.86	12.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.73	68.78	42.99	0.00	0.00	0.00
Punjab	1083.09	86.65	54.15	797.22	63.78	39.86	16.50	1.32	0.82	0.00	0.00	0.00	0.00	0.00	0.00
UP (West)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orissa	0.00	0.00	0.00	228.90	13.73	11.44	318.29	21.48	15.91	1923.02	153.84	96.15	2136.72	170.94	106.84
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.77	61.34	38.34
Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.38	37.95	23.72
Bihar	0.00	0.00	0.00	1360.33	81.62	54.41	0.00	0.00	0.00	51.69	4.14	2.07	3273.74	261.90	130.95
J & K	73.07	4.38	3.65	223.88	13.43	11.19	180.99	12.22	9.05	13.73	1.10	0.69	50.75	4.06	2.54
M.P.	11.22	0.90	0.56	7.49	0.60	0.37	6.66	0.53	0.33	775.36	62.03	38.77	0.00	0.00	0.00
H.P.	7.78	0.47	0.31	6.45	0.39	0.26	13.57	0.92	0.54	3.97	0.32	0.16	0.00	0.00	0.00
Gujarat	2821.77	282.18	169.31	4815.94	481.59	288.96	0.00	0.00	0.00	3792.31	303.38	227.54	0.00	0.00	0.00
Total	7166.68	679.70	402.45	8915.19	791.02	491.07	7112.24	639.16	385.87	12885.32	1027.57	666.64	36744.01	2939.52	1804.44

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	728.23	60.77	37.50

Annexure - 3.03 (Para 3.2.1 B)
Impact on payment of LF & SUC due to Non consideration of revenue from FTT/FPF

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	0.00	0.00	0.00	0.00	0.00	0.00	387.34	35.83	21.54	0.00	0.00	0.00	0.00	0.00	0.00
Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5376.37	430.11	268.82	1444.44	115.55	72.22
TN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3200.02	256.00	160.00	0.00	0.00	0.00
Kerala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UP (East)	0.00	0.00	0.00	1688.47	135.08	101.31	2020.89	161.67	121.25	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	0.00	0.00	0.00	881.95	70.56	26.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Haryana	785.46	62.84	47.13	1298.86	103.91	77.93	1067.51	85.40	64.05	0.00	0.00	0.00	0.00	0.00	0.00
Kolkata	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1124.17	89.93	62.39	0.00	0.00	0.00
Delhi	139.87	13.99	7.93	0.00	0.00	0.00	2.73	0.25	0.15	0.00	0.00	0.00	0.00	0.00	0.00
W.B.	539.28	43.14	32.36	0.00	0.00	0.00	1544.88	123.59	92.69	3161.03	252.88	189.66	889.53	71.16	53.37
A.P.	359.10	35.91	10.77	1518.30	151.83	45.55	1665.83	154.09	49.97	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	1660.91	166.09	66.44	325.48	32.55	13.02	380.53	35.20	15.22	486.91	38.95	19.48	0.00	0.00	0.00
Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UP (West)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orissa	722.18	43.33	36.11	0.00	0.00	0.00	0.00	0.00	0.00	139.97	11.20	7.00	0.00	0.00	0.00
Assam	219.13	13.15	10.96	381.29	22.88	19.06	2196.91	148.29	109.85	0.00	0.00	0.00	0.00	0.00	0.00
Northeast	0.00	0.00	0.00	103.12	6.19	5.16	0.00	0.00	0.00	1494.61	119.57	74.73	0.00	0.00	0.00
Bihar	2973.55	178.41	118.94	2868.21	172.09	114.73	1606.99	108.47	64.28	6095.53	487.64	243.82	0.00	0.00	0.00
J & K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.76	4.46	2.79	0.00	0.00	0.00
M.P.	0.00	0.00	0.00	34.83	2.79	1.74	2641.85	211.35	132.09	2538.27	203.06	126.91	0.00	0.00	0.00
H.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gujarat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	7399.47	556.86	330.63	9100.52	697.86	404.96	13515.47	1064.14	671.10	23672.66	1893.81	1155.60	2333.96	186.72	125.59

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	560.23	44.00	26.88

Annexure - 3.04(Para 3.2.1 B)
Impact on payment of LF & SUC due to Non consideration of revenue from Promotional Talk Time

(₹ in lakh)

Name of Company/ LSA	Financial Year											
	2010-11			2011-12			2012-13			2013-14		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Vodafone Cellular Ltd./ Maharashtra	1353.46	135.35	67.67	2475.15	247.52	123.76	5001.20	462.61	250.06	3324.90	265.99	166.24
Vodafone SpaceTel Ltd / Himachal Pradesh	306.31	18.38	12.25	0.00	0.00	0.00	254.24	17.16	10.17	0.00	0.00	0.00
Total	1659.78	153.73	79.93	2475.15	247.52	123.76	5255.44	479.77	260.23	3324.90	265.99	166.24

(₹ in Crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	127.15	11.47	6.30

Annexure - 3.05 (Para 3.2.1 B)
Impact on payment of LF & SUC due to Non consideration of revenue from Bonus Talk Time

(₹ in lakh)

Name of Company/ LSA	Financial Year					
	2011-12			2012-13		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Vodafone South Ltd / Punjab	487.30	38.98	24.36	0.00	0.00	0.00
Vodafone SpaceTel Ltd / Madhya Pradesh	21.72	1.74	1.09	24.18	1.45	1.21
Vodafone West Ltd						
Total	509.02	40.72	25.45	24.18	1.45	1.21

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	5.33	0.42	0.27

Annexure - 3.06 (Para 3.2.2)
Impact on payment of LF & SUC due to netting off of revenue on account of IOT Roaming Discount

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	398.41	39.84	22.15	649.25	64.93	36.10	145.74	13.48	8.10	1083.08	86.65	60.22	1148.03	91.84	60.11
Maharashtra	212.85	21.29	10.64	776.53	77.65	38.83	193.57	17.91	9.68	3180.88	254.47	159.04	3357.77	268.62	167.89
TN	40.29	4.03	2.01	111.89	11.19	5.59	80.30	7.43	4.01	560.28	44.82	28.01	743.59	59.49	37.18
Kerala	0.00	0.00	0.00	102.89	8.23	5.14	0.00	0.00	0.00	388.63	31.09	19.43	511.11	40.89	25.56
UP (East)	8.83	0.71	0.53	26.05	2.08	1.56	109.78	8.78	6.59	228.63	18.29	13.72	318.64	25.49	18.73
Rajasthan	55.96	4.48	1.68	56.21	4.50	1.69	95.20	7.62	2.86	435.29	34.82	13.06	402.50	32.20	12.51
Haryana	13.62	1.09	0.82	20.83	1.67	1.25	18.23	1.46	1.09	69.61	5.57	4.18	83.49	6.68	4.93
Kolkata	27.27	2.73	1.51	57.52	5.75	3.19	19.26	1.78	1.07	194.73	15.58	10.81	304.17	24.33	15.81
Delhi	567.10	56.71	32.15	1146.09	114.61	64.98	310.83	28.75	17.62	1617.80	129.42	91.73	1250.47	100.04	66.01
W.B.	15.70	1.26	0.94	26.19	2.09	1.57	16.92	1.35	1.02	61.26	4.90	3.68	75.86	6.07	4.55
A.P.	156.35	15.63	4.69	435.09	43.51	13.05	42.86	3.96	1.29	182.90	14.63	5.49	211.35	16.91	6.47
Karnataka	214.76	21.48	8.59	233.48	23.35	9.34	68.97	6.38	2.76	288.86	23.11	11.55	386.65	30.93	16.15
Chennai	171.85	17.19	8.59	163.63	16.36	8.18	53.80	4.98	2.69	964.87	77.19	48.24	908.26	72.66	45.41
Punjab	25.80	2.06	1.29	105.46	8.44	5.27	34.70	2.78	1.74	121.05	9.68	6.05	130.06	10.40	6.50
UP (West)	286.17	22.89	17.17	75.14	6.01	4.51	56.25	4.50	3.37	167.46	13.40	10.05	213.98	17.12	12.84
Orissa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	2.51	1.57	30.83	2.47	1.54
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	0.22	0.14	3.04	0.24	0.15
Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.05	0.03	0.84	0.07	0.04
Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.49	6.36	3.18	132.55	10.60	5.30
J & K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.01	0.01	0.05	0.00	0.00
M.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.91	4.63	2.90	75.21	6.02	3.76
H. P.	0.00	0.00	0.00	0.00	0.00	0.00	16.58	1.12	0.66	33.32	2.67	1.33	38.64	3.09	1.55
Gujarat	423.09	42.31	25.39	270.77	27.08	16.25	263.00	24.33	15.78	604.16	48.33	36.25	369.34	29.55	21.70
Total	2618.06	253.68	138.16	4257.03	417.45	216.51	1525.97	136.60	80.33	10355.05	828.40	530.66	10696.44	855.72	534.69

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	294.53	24.92	15.00

Annexure-3.07 (Para 3.2.3)

Impact on payment of LF & SUC due to Non consideration of revenue from Infrastructure sharing charges.

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	588.85	58.89	32.74	-	-	-	-	-	-	-	-	-	-	-	-
Maharashtra	-	-	-	-	-	-	-	-	-	113.37	9.07	5.67	207.86	16.63	10.39
TN	99.63	9.96	4.98	173.10	17.31	8.66	81.96	7.79	4.10	45.59	3.65	2.28	60.33	4.83	3.02
Kerala	76.96	6.16	3.85	66.85	5.35	3.34	48.58	3.89	2.43	52.41	4.19	2.62	32.98	2.64	1.65
UP (East)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajasthan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haryana	68.25	5.46	4.10	60.20	4.82	3.61	39.55	3.16	2.37	-	-	-	-	-	-
Kolkata	-	-	-	-	-	-	-	-	-	62.76	5.02	3.48	59.22	4.74	3.08
Delhi	20.85	2.09	1.18	33.34	3.33	1.89	34.36	3.26	1.95	21.44	1.71	1.22	44.26	3.54	2.34
W.B.	234.62	18.77	14.08	-	-	-	54.42	4.35	3.27	-	-	-	-	-	-
A.P.	296.55	29.66	8.90	92.38	9.24	2.77	43.33	4.12	1.30	352.98	28.24	10.59	138.22	11.06	4.23
Karnataka	201.05	20.11	8.04	261.09	26.11	10.44	584.09	55.49	23.36	387.71	31.02	15.51	170.78	13.66	7.13
Chennai	513.53	51.35	25.68	41.34	4.13	2.07	131.93	12.53	6.60	41.74	3.34	2.09	53.16	4.25	2.66
Punjab	477.92	38.23	23.90	333.08	26.65	16.65	330.08	26.41	16.50	274.70	21.98	13.73	130.56	10.45	6.53
UP (West)	57.38	4.59	3.44	20.99	1.68	1.26	-	-	-	23.00	1.84	1.38	45.85	3.67	2.75
Orissa	294.02	17.64	14.70	521.39	31.28	26.07	504.92	32.82	25.25	528.23	42.26	26.41	475.12	38.01	23.76
Assam	349.24	20.95	17.46	505.63	30.34	25.28	559.33	36.36	27.97	719.18	57.53	35.96	779.93	62.39	39.00
Northeast	200.00	12.00	10.00	333.82	20.03	16.69	462.47	30.06	23.12	506.73	40.54	25.34	566.51	45.32	28.33
Bihar	3,905.41	234.32	156.22	4,834.42	290.07	193.38	6,037.02	392.41	241.48	1,606.16	128.49	64.25	3,822.96	305.84	152.92
J & K	38.91	2.33	1.95	-	-	-	-	-	-	943.12	75.45	-	411.27	32.90	20.56
M.P.	-	-	-	-	-	-	-	-	-	313.41	25.07	-	418.47	33.48	20.92
H.P.	36.82	2.21	1.47	125.35	7.52	5.01	144.00	9.36	5.76	234.98	18.80	9.40	496.10	39.69	19.84
Gujarat	64.09	3.85	3.85	31.94	3.19	1.92	15.63	1.02	0.94	13.09	1.05	0.79	5.94	0.48	0.35
Total	7,524.09	538.57	336.52	7,434.92	481.05	319.04	9,071.68	623.02	386.39	6,240.60	499.25	220.70	7,919.53	633.56	349.45

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	381.91	27.75	16.12

Annexure - 3.08 (Para 3.2.4)
Impact on payment of LF & SUC due to Non consideration of Forex Gain

(₹ in lakh)

Services / LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AG	LF Impact	SUC Impact	Amount of GR/AG	LF Impact	SUC Impact	Amount of GR/AG	LF Impact	SUC Impact	Amount of GR/AG	LF Impact	SUC Impact	Amount of GR/AG	LF Impact	SUC Impact
Mumbai	13.50	1.35	0.75	180.67	18.07	10.05	44.83	4.15	2.49	441.46	35.32	24.55	829.20	66.34	43.42
Maharashtra	29.14	2.91	1.46	252.70	25.27	12.63	595.43	55.08	29.77	181.46	14.52	9.07	11.17	0.89	0.56
TN	36.82	3.68	1.84	686.03	68.60	34.30	29.33	2.71	1.47	90.65	7.25	4.53	311.95	24.96	15.60
Kerala	18.29	1.46	0.91	240.65	19.25	12.03	152.22	12.18	7.61	55.45	4.44	2.77	560.87	44.87	28.04
UP (East)	65.30	5.22	3.92	503.57	40.29	30.21	17.99	1.44	1.08	51.35	4.11	3.08	123.18	9.85	7.24
Rajasthan	9.91	0.79	0.30	92.85	7.43	2.79	42.73	3.42	1.28	6.11	0.49	0.18	212.64	17.01	6.61
Haryana	0.55	0.04	0.03	34.33	2.75	2.06	0.14	0.01	0.01	16.54	1.32	0.99	222.56	17.81	13.13
Kolkatta	39.78	3.98	2.21	433.26	43.33	24.05	26.26	2.43	1.46	117.53	9.40	6.52	367.99	29.44	19.13
Delhi	129.49	12.95	7.34	319.22	31.92	18.10	220.74	20.42	12.52	119.29	9.54	6.76	37.05	2.96	1.96
WB	29.20	2.34	1.75	461.92	36.95	27.71	84.73	6.78	5.08	60.16	4.81	3.61	178.14	14.25	10.69
A.P.	14.35	1.43	0.43	98.21	9.82	2.95	0.17	0.02	0.01	3.08	0.25	0.09	182.67	14.61	5.59
Karnataka	65.01	6.50	2.60	159.08	15.91	6.36	39.15	3.62	1.57	88.20	7.06	3.53	346.27	27.70	14.46
Chennai	14.35	1.43	0.72	88.51	8.85	4.43	41.57	3.85	2.08	50.27	4.02	2.51	115.83	9.27	5.79
Punjab	8.06	0.64	0.40	14.84	1.19	0.74	7.69	0.62	0.38	24.20	1.94	1.21	174.42	13.95	8.72
UP (West)	63.71	5.10	3.82	278.17	22.25	16.69	55.65	4.45	3.34	26.47	2.12	1.59	249.55	19.96	14.97
NLD	423.40	25.40	0.00	105.03	6.30	0.00	123.13	8.31	0.00	224.17	17.93	0.00	125.19	10.02	0.00
ILD	306.54	18.39	0.00	1710.90	102.65	0.00	275.97	18.63	0.00	407.89	32.63	0.00	496.31	39.71	0.00
Orissa	15.78	0.95	0.79	48.98	2.94	2.45	10.06	0.68	0.50	10.00	0.80	0.50	108.32	8.67	5.42
Assam	8.50	0.51	0.43	129.51	7.77	6.48	24.61	1.66	1.23	16.06	1.28	0.80	133.52	10.68	6.68
Northeast	2.28	0.14	0.11	10.30	0.62	0.52	7.79	0.53	0.39	4.76	0.38	0.24	83.39	6.67	4.17
Bihar	24.42	1.47	0.98	45.61	2.74	1.82	30.74	2.07	1.23	66.24	5.30	2.65	50.58	4.05	2.02
J & K	6.24	0.37	0.31	46.09	2.77	2.30	15.29	1.03	0.76	13.10	1.05	0.66	50.06	4.01	2.50
M.P.	39.10	3.13	1.95	38.57	3.09	1.93	24.82	1.99	1.24	23.97	1.92	1.20	144.43	11.55	7.22
H. P.	2.26	0.14	0.09	10.23	0.61	0.41	4.08	0.28	0.16	2.33	0.19	0.09	16.50	1.32	0.66
Gujarat	40.57	4.06	2.43	77.47	7.75	4.65	52.53	4.86	3.15	45.79	3.66	2.75	227.78	18.22	13.38
Total	1406.55	104.40	35.58	6066.71	489.11	225.66	1927.66	161.19	78.81	2146.54	171.72	79.89	5359.59	428.77	237.96

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	169.07	13.55	6.58

Annexure - 3.09 (Para 3.2.5)
Impact on payment of LF & SUC due to Non consideration of Interest Income

(₹ in lakh)

Name of Company LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	45649.59	4564.96	2538.12	66965.03	6696.50	3723.26	78561.14	7266.91	4368.00	70865.84	5669.27	3940.14	81862.70	6549.02	4286.15
Maharashtra	34.92	3.49	1.75	0.00	0.00	0.00	822.99	76.13	41.15	1855.84	148.47	92.79	1185.58	94.85	59.28
TN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kerala	4.11	0.33	0.21	0.27	0.02	0.01	0.77	0.06	0.04	0.40	0.03	0.02	5.88	0.47	0.29
UP (East)	50.08	4.01	3.00	1221.81	97.74	73.31	1201.90	96.15	72.11	366.30	29.30	21.98	43.31	0.00	2.55
Rajasthan	3.65	0.29	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Haryana	1.11	0.09	0.07	408.51	32.68	24.51	0.00	0.00	0.00	493.17	39.45	29.59	425.25	34.02	25.09
Kolkata	7347.63	734.76	407.79	8545.28	854.53	474.26	7212.32	667.14	400.28	558.78	44.70	31.01	5190.86	415.27	269.87
Delhi	25207.74	2520.77	1429.28	18867.50	1886.75	1069.79	11546.74	1068.07	654.70	4175.86	334.07	236.77	7865.26	629.22	415.20
WB	6.09	0.49	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	1140.30	114.03	45.61	7811.05	781.11	312.44	19464.21	1800.44	778.57	24240.75	1939.26	969.63	29674.41	2373.95	1239.50
Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.13	0.08	4.77	0.38	0.24
UP (West)	3.07	0.25	0.18	1.04	0.08	0.06	1.53	0.12	0.09	1.89	0.15	0.11	2.04	0.16	0.12
NLD	0.53	0.03	0.00	17737.06	1064.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ILD	0.00	0.00	0.00	2174.31	130.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orissa	2.97	0.18	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.00	16.88	10.55
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.93	0.06	0.05	0.90	0.05	0.05	0.44	0.03	0.02	0.00	0.00	0.00	0.71	0.06	0.04
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HP	69.53	4.17	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gujarat	1483.54	148.35	89.01	1724.34	172.43	103.46	1273.17	117.77	76.39	3375.85	270.07	202.55	38168.08	3053.45	2242.51
Total	81005.79	8096.26	4518.47	125457.09	11716.59	5781.15	120085.21	11092.82	6391.36	105936.33	8474.91	5524.68	164639.85	13167.72	8551.39

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	5971.24	525.48	307.67

Annexure - 3.10 (Para 3.2.6)
Impact on payment of LF & SUC due to Non consideration of Dividend Income

(₹ in lakh)

Name of Company/ LSA	Financial Year								
	2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
VODAFONE INDIA LTD. (VIL)									
Mumbai	40498.38	3746.10	2251.71	21999.12	1759.93	1223.15	164058.66	13124.69	8589.75

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	2265.56	186.31	120.65

Annexure - 3.11(Para 3.2.7)
Impact on payment of LF & SUC due to Non consideration of Profit on sale of Fixed Assets

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	101.90	10.19	5.67	21.28	2.13	1.18	57.42	5.31	3.19	58.77	4.70	3.27	1388.49	111.08	72.70
VIL Corporate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.83	3.03	0.00	26.52	2.12	0.00
Maharashtra	1677.18	167.72	83.86	2090.62	209.06	104.53	311.59	28.82	15.58	750.69	60.06	37.53	987.50	79.00	49.37
TN	929.92	92.99	46.50	19.56	1.96	0.98	309.26	28.61	15.46	260.63	20.85	13.03	782.54	62.60	39.13
Kerala	46.83	3.75	2.34	726.82	58.15	36.34	538.07	43.05	26.90	146.63	11.73	7.33	252.67	20.21	12.63
UP (East)	222.60	17.81	13.36	2562.31	204.99	153.74	201.27	16.10	12.08	1343.71	107.50	80.62	1587.61	127.01	93.31
Rajasthan	12.93	1.03	0.39	2069.47	165.56	62.08	363.17	29.05	10.90	652.38	52.19	19.57	2697.59	215.81	83.82
Haryana	89.49	7.16	5.37	1159.13	92.73	69.55	109.04	8.72	6.54	116.82	9.35	7.01	324.12	25.93	19.13
Kolkata	0.00	0.00	0.00	29.91	2.99	1.66	12.91	1.19	0.72	19.86	1.59	1.10	56.20	4.50	2.92
Delhi	24.35	2.43	1.38	34.66	3.47	1.97	1616.59	149.53	91.66	35.19	2.82	2.00	538.04	43.04	28.40
W.B.	561.80	44.94	33.71	195.82	15.67	11.75	1099.08	87.93	65.94	742.57	59.41	44.55	1050.86	84.07	63.05
A.P.	776.49	77.65	23.29	1288.43	128.84	38.65	22.00	2.03	0.66	625.79	50.06	18.77	1973.80	157.90	60.40
Karnataka	59.57	5.96	2.38	666.57	66.66	26.66	317.94	29.41	12.72	755.50	60.44	30.22	3227.70	258.22	134.82
Chennai	65.53	6.55	3.28	29.29	2.93	1.46	2.11	0.20	0.11	6.42	0.51	0.32	10.58	0.85	0.53
Punjab	13.94	1.11	0.70	8.90	0.71	0.44	22.23	1.78	1.11	42.51	3.40	2.13	554.86	44.39	27.74
UP (West)	110.91	8.87	6.65	1489.60	119.17	89.38	24.67	1.97	1.48	56.56	4.53	3.39	1853.32	148.27	111.20
NLD	1393.47	83.61	0.00	156.54	9.39	0.00	2323.07	156.81	0.00	140.57	11.25	0.00	486.32	38.91	0.00
ILD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.67	1.41	0.00
Orissa	5.75	0.35	0.29	128.62	7.72	6.43	1796.52	121.27	89.83	533.45	42.68	26.67	1326.44	106.12	66.32
Assam	0.02	0.00	0.00	0.00	0.00	0.00	221.53	14.95	11.08	122.52	9.80	6.13	1088.80	87.10	54.44
Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.66	7.33	4.58	323.55	25.88	16.18
Bihar	2.20	0.13	0.09	38.74	2.32	1.55	737.55	49.78	29.50	92.85	7.43	3.71	750.95	60.08	30.04
J & K	176.66	10.60	8.83	0.00	0.00	0.00	3.65	0.25	0.18	21.64	1.73	1.08	333.88	26.71	16.69
M.P.	0.00	0.00	0.00	194.28	15.54	9.71	2.49	0.20	0.12	357.31	28.59	17.87	143.31	11.46	7.17
H.P.	0.17	0.01	0.01	0.00	0.00	0.00	35.04	2.37	1.40	9.22	0.74	0.37	217.41	17.39	8.70
Gujarat	263.50	26.35	15.81	2018.66	201.87	121.12	420.59	38.90	25.24	201.17	16.09	12.07	3725.31	298.02	218.87
Total	6535.20	569.22	253.90	14929.19	1311.84	739.19	10547.78	818.24	422.40	7222.23	577.78	343.34	25726.04	2058.08	1217.57

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	649.60	53.35	29.76

Annexure - 3.12(Para 3.2.8)
Impact on payment of LF & SUC due to Non consideration of Miscellaneous Income

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	0.00	0.00	0.00	0.00	0.00	0.00	190.26	17.60	10.58	14.83	1.19	0.82	2.45	0.20	0.13
Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.49	21.72	13.57
Kerala	45.45	3.64	2.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UP (East)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.53	0.00	3.56
Rajasthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.01	0.00
Haryana	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kolkata	0.00	0.00	0.00	0.00	0.00	0.00	49.57	4.59	2.75	0.00	0.00	0.00	0.60	0.05	0.03
Delhi	95.67	9.57	5.42	78.90	7.89	4.47	26.92	2.49	1.53	5.83	0.47	0.33	4.40	0.35	0.23
W.B.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.05	0.02
Karnataka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.03	0.01
Chennai	4.54	0.45	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.85	3.51	2.19
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.05	0.03	0.00	0.00	0.00	37.09	2.97	1.85
UP (West)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.09	0.07
NLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ILD	16.61	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orissa	0.00	0.00	0.00	7.44	0.45	0.37	0.00	0.00	0.00	0.00	0.00	0.00	163.57	13.09	8.18
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	2.72	1.36	0.05	0.00	0.00
J & K	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.58	0.43	3.37	0.27	0.17	0.06	0.01	0.00
M.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00
H.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gujarat	49.13	4.91	2.95	94.11	9.41	5.65	0.16	0.01	0.01	45.22	3.62	2.71	14.45	1.16	0.85
Total	211.40	19.57	10.87	180.46	17.75	10.49	276.38	25.34	15.34	103.25	8.26	5.40	600.81	43.22	30.71

(₹ in Crore)

Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	13.72	1.14	0.73

Annexure - 3.13 (Para 3.2.9)
Impact on payment of LF & SUC due to netting off of Bad Debts written off from GR

(₹ in lakh)

Name of Company/ LSA	Financial Year														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Mumbai	3034.28	303.43	168.71	1566.13	156.61	87.08	1818.45	168.21	101.11	1639.86	131.19	91.18	3927.30	314.18	205.62
Maharashtra	905.76	90.58	45.29	252.70	25.27	12.64	612.43	56.65	30.62	645.96	51.68	32.30	800.49	64.04	40.02
TN	251.38	25.14	12.57	149.85	14.99	7.49	234.61	21.70	11.73	270.11	21.61	13.51	362.45	29.00	18.12
Kerala	333.77	26.70	16.69	231.73	18.54	11.59	232.23	18.58	11.61	102.03	8.16	5.10	178.89	14.31	8.94
UP (East)	286.00	22.88	17.16	258.18	20.65	15.49	296.35	23.71	17.78	567.06	45.37	34.02	488.09	39.05	28.69
Rajasthan	371.28	29.70	11.14	112.42	8.99	3.37	248.99	19.92	7.47	107.11	8.57	3.21	410.99	32.88	12.77
Haryana	61.67	4.93	3.70	82.61	6.61	4.96	175.93	14.07	10.56	228.75	18.30	13.73	335.47	26.84	19.79
Kolkata	458.22	45.82	25.43	430.30	43.03	23.88	377.88	34.95	20.97	526.55	42.12	29.22	605.08	48.41	31.46
Delhi	3640.39	364.04	206.41	830.39	83.04	47.08	1732.05	160.21	98.21	1954.59	156.37	110.83	2679.87	214.39	141.47
W.B.	171.35	13.71	10.28	147.92	11.83	8.88	188.84	15.11	11.33	140.69	11.26	8.44	208.96	16.72	12.54
A.P.	819.96	82.00	24.60	158.88	15.89	4.77	334.87	30.98	10.05	291.28	23.30	8.74	382.10	30.57	11.69
Karnataka	942.76	94.28	37.71	196.03	19.60	7.84	370.89	34.31	14.84	370.27	29.62	14.81	480.11	38.41	20.05
Chennai	222.56	22.26	11.13	254.90	25.49	12.75	319.57	29.56	15.98	374.01	29.92	18.70	382.03	30.56	19.10
Punjab	192.25	15.38	9.61	178.17	14.25	8.91	213.33	17.07	10.67	231.91	18.55	11.60	482.93	38.63	24.15
UP (West)	285.12	22.81	17.11	168.94	13.51	10.14	182.42	14.59	10.94	171.96	13.76	10.32	236.70	18.94	14.20
Orissa	22.76	1.37	1.14	7.27	0.44	0.36	20.30	1.37	1.01	531.20	42.50	26.56	119.27	9.54	5.96
Assam	6.99	0.42	0.35	2.92	0.18	0.15	24.36	1.64	1.22	297.32	23.79	14.87	96.67	7.73	4.83
Northeast	1.92	0.12	0.10	5.19	0.31	0.26	11.19	0.76	0.56	264.45	21.16	13.22	64.48	5.16	3.22
Bihar	0.00	0.00	0.00	0.00	0.00	0.00	14.73	0.99	0.59	362.44	28.99	14.50	76.98	6.16	3.08
J & K	50.73	3.04	2.54	17.75	1.07	0.89	5.90	0.40	0.29	46.35	3.71	2.32	45.34	3.63	2.27
M.P.	0.00	0.00	0.00	1.99	0.16	0.10	8.79	0.70	0.44	96.88	7.75	4.84	181.14	14.49	9.06
H.P.	1.64	0.10	0.07	3.30	0.20	0.13	10.37	0.70	0.41	243.94	19.52	9.76	16.40	1.31	0.66
Gujarat	859.75	85.98	51.59	651.89	65.19	39.11	712.69	65.92	42.76	849.27	67.94	50.96	1071.69	85.74	62.97
Total	12920.52	1254.66	673.30	5709.46	545.85	307.85	8147.17	732.11	431.15	10314.02	825.12	542.72	13633.42	1090.67	700.68

(₹ in Crore)

Services/ Company	Total amount of GR/AGR	LF Impact	SUC Impact
Vodafone Group	507.25	44.48	26.56

**Annexure- 3.14 [3.2.11]
Statement showing interest on LF & SUC upto Mar 16**

(₹ in lakh)

S.No.	Para No.	Annex	No. of Months(upto March 16)	60		48		36		24		12		TOTAL
			Rate@ (PLR+2)%	15		16.75		16.45		16.75		16.75		
			Issues	2010-11		2011-12		2012-13		2013-14		2014-15		
				Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
1	3.2.1A	3.01	Margin / Commission	5098.79	2973.38	5384.97	3042.38	4997.02	2947.93	3362.89	2153.78	1530.12	964.65	32455.92
2	3.2.1B	3.02 to 3.05	FAT / FTT / Promo / Bonus Talk time	1539.30	900.14	1679.75	987.96	1381.84	833.97	1258.08	784.87	565.78	349.29	10280.97
3	3.2.2	3.06	IOT Discounts	280.87	152.97	394.57	204.65	86.41	50.81	326.98	209.45	154.86	96.77	1958.35
4	3.2.3	3.07	Infrastructure sharing revenue	596.29	372.59	454.69	301.56	394.10	244.42	197.06	87.11	114.66	63.24	2825.71
5	3.2.4	3.08	Forex	115.58	39.40	462.31	213.29	101.96	49.85	67.78	31.53	77.60	43.07	1202.37
6	3.2.5	3.09	Interest Income	8964.03	5002.77	11074.57	5464.37	7016.85	4042.90	3345.09	2180.62	2383.05	1547.60	51021.85
7	3.2.6	3.10	Dividend income	0.00	0.00	0.00	0.00	2369.63	1424.34	694.65	482.78	2375.26	1554.54	8901.21
8	3.2.7	3.11	Profit on sale of fixed assets	630.23	281.11	1239.95	698.69	517.58	267.19	228.05	135.52	372.46	220.35	4591.14
9	3.2.8	3.12	Misc. Income	21.66	12.04	16.78	9.92	16.03	9.70	3.26	2.13	7.82	5.56	104.90
10	3.2.9	3.13	Deduction of Bad Debt written off	1389.14	745.46	515.94	290.98	463.10	272.73	325.68	214.21	197.39	126.81	4541.44
Total				18635.89	10479.86	21223.53	11213.8	17344.52	10143.84	9809.52	6282	7779	4971.88	117883.86

Say ₹ 1178.84 Crore

ANNEXURE-4.01 [Para 4.2.1(A)]

Impact on payment of LF & SUC due to netting off of revenue on account of margin/commission/discount paid to dealers/distributors

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	4,960.93	496.09	259.58	5,819.20	581.92	328.78	6,467.80	598.27	365.43	7,820.73	625.66	441.87	9,218.38	737.47	520.84
Assam	107.08	6.42	2.52	160.70	9.64	5.38	200.11	13.51	6.70	54.25	4.34	2.04	393.84	31.51	17.72
Bihar	1,533.38	92.00	36.03	1,867.35	112.04	48.55	2,207.25	148.99	73.94	2,726.96	218.16	111.81	3,239.32	259.15	140.91
Delhi	2,506.91	250.69	111.56	3,303.31	330.33	180.03	3,699.43	342.20	201.62	4,185.44	334.84	228.11	4,664.47	373.16	254.21
Gujarat	3,418.66	341.87	141.36	3,891.26	389.13	177.05	4,294.86	397.27	195.42	5,292.49	423.40	240.81	6,850.35	548.03	318.20
Haryana	1,469.99	117.60	57.81	1,913.10	153.05	83.22	2,135.77	170.86	92.91	2,552.27	204.18	111.02	3,031.35	242.51	138.61
Himachal Pradesh	194.27	11.66	5.78	225.06	13.50	7.54	289.65	19.55	9.70	364.49	29.16	12.21	481.07	38.49	16.12
J&K	47.57	2.85	1.42	105.59	6.34	3.54	152.94	10.32	5.12	166.41	13.31	5.57	341.11	27.29	13.64
Karnataka	1,866.75	186.67	67.20	2,612.25	261.22	113.63	3,077.75	284.69	133.88	3,851.65	308.13	167.55	4,732.17	378.57	216.50
Kerala	5,037.06	402.96	258.78	5,743.87	459.51	318.78	6,226.13	498.09	345.55	7,591.06	607.28	421.30	9,123.27	729.86	506.34
Kolkata	198.02	19.80	4.46	375.68	37.57	12.21	503.86	46.61	16.38	509.92	40.79	18.64	631.98	50.56	27.49
Madhya Pradesh	5,470.59	437.65	275.31	6,490.00	519.20	353.71	6,972.99	557.84	380.03	8,767.23	701.38	477.81	10,899.62	871.97	594.03
Maharashtra	7,674.42	767.44	445.12	9,313.12	931.31	610.01	9,267.19	857.22	607.00	11,450.87	916.07	750.03	14,374.92	1,149.99	916.22
Mumbai	1,379.70	137.97	31.04	1,954.59	195.46	63.52	2,193.31	202.88	71.28	2,598.43	207.87	84.45	2,945.22	235.62	100.36
North East	60.40	3.62	1.42	134.25	8.06	4.50	175.80	11.87	5.89	200.02	16.00	7.53	301.11	24.09	14.22
Orissa	251.28	15.08	5.91	311.78	18.71	10.44	391.04	26.40	13.10	391.37	31.31	14.74	532.42	42.59	23.96
Punjab	2,289.87	183.19	101.90	2,826.30	226.10	154.03	3,300.87	264.07	179.90	3,663.19	293.06	199.64	3,945.36	315.63	215.02
Rajasthan	1,380.40	110.43	49.00	1,903.28	152.26	86.60	2,362.53	189.00	107.50	3,266.75	261.34	148.64	3,855.37	308.43	175.42
Tamil Nadu	380.20	38.02	8.93	886.79	88.68	29.71	1,200.56	111.05	40.22	1,271.43	101.71	48.95	2,096.57	167.73	91.20
UPE	2,396.60	191.73	94.67	2,975.96	238.08	132.43	3,159.85	252.79	140.61	3,710.03	296.80	165.10	4,243.50	339.48	188.84
UPW	4,208.59	336.69	213.59	5,024.31	401.94	273.83	5,070.42	405.63	276.34	6,342.60	507.41	345.67	7,318.73	585.50	398.87
West Bengal	301.59	24.13	7.09	499.45	39.96	16.73	712.48	57.00	23.87	906.16	72.49	37.88	1,351.65	108.13	74.34
TOTAL	47,134.26	4,174.57	2,180.46	58,337.20	5,174.01	3,014.233	64,062.60	5,466.111	3,292.38	77,683.77	6,214.70	4,041.38	94,571.77	7,565.74	4,963.06

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	3,417.90	285.95	174.92

ANNEXURE-4.02 [Para 4.2.1(B)]

Impact on payment of LF & SUC due to non consideration of revenue from PAT / FAT / PROMO etc.

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra	-	-	-	-	-	-	13.34	1.23	0.75	109.97	8.80	6.21	-	-	-
Assam	-	-	-	45.10	2.71	1.51	33.61	2.27	1.13	16.25	1.30	0.61	75.45	6.04	3.40
Bihar	211.17	12.67	4.96	1,876.05	112.56	48.78	1,265.92	85.45	42.41	53.92	4.31	2.21	31.69	2.54	1.38
Delhi	96.39	9.64	4.29	94.55	9.46	5.15	-	-	-	-	-	-	-	-	-
Gujarat	853.54	85.35	35.29	1,079.14	107.91	49.10	1,017.34	94.10	46.29	-	-	-	-	-	-
Haryana	23.75	1.90	0.93	715.72	57.26	31.13	-	-	-	-	-	-	-	-	-
Himachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
J&K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Karnataka	3,153.75	315.38	113.54	737.52	73.75	32.08	79.90	7.39	3.48	29.75	2.38	1.29	307.12	24.57	14.05
Kerala	11,216.37	897.31	576.24	4,509.62	360.77	250.28	953.52	76.28	52.92	5,590.81	447.26	310.29	13,827.11	1,106.17	767.40
Kolkata	-	-	-	274.35	27.44	8.92	180.29	16.68	5.86	-	-	-	26.56	2.13	1.16
Madhya Pradesh	390.80	31.26	19.67	-	-	-	-	-	-	-	-	-	-	-	-
Maharashtra	11,109.91	1,110.99	644.37	13,150.55	1,315.05	861.36	26,160.18	2,419.82	1,713.49	24,447.47	1,955.80	1,601.31	39,258.51	3,140.68	2,502.24
Mumbai	528.05	52.80	11.88	3,463.93	346.39	112.58	4,425.10	409.32	143.82	3,829.89	306.39	124.47	4,151.90	332.15	141.48
North East	-	-	-	38.94	2.34	1.30	40.28	2.72	1.35	-	-	-	58.58	4.69	2.77
Orissa	-	-	-	69.47	4.17	2.33	61.76	4.17	2.07	1.72	0.14	0.06	33.29	2.66	1.50
Punjab	-	-	-	-	-	-	-	-	-	243.92	19.51	13.29	-	-	-
Rajasthan	14,185.17	1,134.81	503.57	16,620.77	1,329.66	756.24	17,152.62	1,372.21	780.44	20,010.75	1,600.86	910.49	21,447.61	1,715.81	975.87
Tamil Nadu	99.07	9.91	2.33	1,448.75	144.88	48.53	1,423.88	131.71	47.70	-	-	-	-	-	-
UPE	-	-	-	-	-	-	52.42	4.19	2.33	27.93	2.23	1.24	-	-	-
UPW	249.68	19.97	12.67	6,590.63	527.25	359.19	-	-	-	9.56	0.76	0.52	-	-	-
West Bengal	69.33	5.55	1.63	284.76	22.78	9.54	228.20	18.26	7.64	-	-	-	-	-	-
TOTAL	42,186.99	3,687.55	1,931.38	50,999.83	4,444.37	2,578.03	53,088.36	4,645.80	2,851.68	54,371.95	4,349.76	2,972.01	79,217.83	6,337.43	4,411.23

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	2,798.65	234.65	147.44

ANNEXURE-4.03 [Para 4.2.2]

Impact on payment of LF & SUC due to setting off of business promotional expenses from postpaid revenue.

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	-	-	-	12.44	1.24	0.70	39.88	3.69	2.25	50.47	4.04	2.85	44.80	3.58	2.53
Assam	0.60	0.04	0.01	0.33	0.02	0.01	3.04	0.21	0.10	26.29	2.10	0.99	34.41	2.75	1.55
Bihar	36.80	2.21	0.86	44.19	2.65	1.15	24.34	1.64	0.82	17.06	1.37	0.70	39.86	3.19	1.73
Delhi	-	-	-	13.03	1.30	0.71	271.24	25.09	14.78	1,710.09	136.81	93.20	1,870.15	149.61	101.92
Gujarat	201.31	20.13	8.32	84.47	8.45	3.84	80.29	7.43	3.65	48.55	3.88	2.21	19.62	1.57	0.91
Haryana	99.94	8.00	3.93	350.57	28.05	15.25	220.63	17.65	9.60	603.28	48.26	26.24	364.46	29.16	16.66
Himachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
J&K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Karnataka	176.20	17.62	6.34	244.71	24.47	10.64	313.22	28.97	13.63	372.74	29.82	16.21	436.04	34.88	19.95
Kerala	558.49	44.68	28.69	585.27	46.82	32.48	428.08	34.25	23.76	518.92	41.51	28.80	668.84	53.51	37.12
Kolkata	13.44	1.34	0.30	15.28	1.53	0.50	30.57	2.83	0.99	22.30	1.78	0.82	59.34	4.75	2.58
Madhya Pradesh	74.25	5.94	3.74	166.67	13.33	9.08	345.26	27.62	18.82	705.59	56.45	38.45	442.17	35.37	24.10
Maharashtra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mumbai	35.85	3.58	0.81	49.17	4.92	1.60	43.26	4.00	1.41	7.68	0.61	0.25	-	-	-
North East	0.67	0.04	0.02	0.04	0.00	0.00	0.47	0.03	0.02	3.32	0.27	0.12	3.34	0.27	0.16
Orissa	0.11	0.01	0.00	0.59	0.04	0.02	1.86	0.13	0.06	3.71	0.30	0.14	-	-	-
Punjab	407.45	32.60	18.13	402.14	32.17	21.92	319.54	25.56	17.41	259.91	20.79	14.17	17.04	1.36	0.93
Rajasthan	73.45	5.88	2.61	85.61	6.85	3.90	195.37	15.63	8.89	231.38	18.51	10.53	154.73	12.38	7.04
Tamil Nadu	36.45	3.65	0.86	5.46	0.55	0.18	20.46	1.89	0.69	25.32	2.03	0.97	86.38	6.91	3.76
UPE	19.87	1.59	0.79	12.25	0.98	0.55	8.76	0.70	0.39	8.46	0.68	0.38	72.34	5.79	3.22
UPW	632.50	50.60	32.10	340.56	27.24	18.56	464.65	37.17	25.32	497.34	39.79	27.11	392.85	31.43	21.41
West Bengal	4.11	0.33	0.10	2.91	0.23	0.10	2.62	0.21	0.09	2.43	0.19	0.10	3.58	0.29	0.20
TOTAL	2,371.50	198.22	107.61	2,415.69	200.84	121.19	2,813.56	234.70	142.67	5,114.83	409.19	264.24	4,709.94	376.80	245.77

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	174.26	14.20	8.81

**ANNEXURE-4.04 [Para 4.2.3]
Impact on payment of LF & SUC due to netting off of Roaming Discount**

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	209.14	20.91	10.94	98.07	9.81	5.54	322.11	29.79	18.20	-	-	-	-	-	-
Assam	0.04	0.00	0.00	9.29	0.56	0.31	25.98	1.75	0.87	-	-	-	1.27	0.10	0.06
Bihar	-	-	-	61.38	3.68	1.60	187.70	12.67	6.29	12.61	1.01	0.52	0.09	0.01	0.00
Delhi	195.51	19.55	8.70	408.53	40.85	22.27	389.85	36.06	21.25	1,035.82	82.87	56.45	263.92	21.11	14.38
Gujarat	5.98	0.60	0.25	172.14	17.21	7.83	146.37	13.54	6.66	306.29	24.50	13.94	87.29	6.98	4.05
Haryana	2.02	0.16	0.08	30.38	2.43	1.32	67.99	5.44	2.96	79.39	6.35	3.45	6.34	0.51	0.29
Himachal	0.88	0.05	0.03	15.94	0.96	0.53	58.59	3.96	1.96	6.20	0.50	0.21	6.79	0.54	0.23
J&K	-	-	-	0.40	0.02	0.01	1.66	0.11	0.06	0.30	0.02	0.01	-	-	-
Karnataka	-	-	-	330.73	33.07	14.39	124.80	11.54	5.43	380.12	30.41	16.54	84.64	6.77	3.87
Kerala	136.97	10.96	7.04	86.53	6.92	4.80	32.04	2.56	1.78	5.67	0.45	0.31	0.38	0.03	0.02
Kolkata	-	-	-	24.13	2.41	0.78	0.31	0.03	0.01	27.23	2.18	1.00	1.57	0.13	0.07
Madhya Pradesh	-	-	-	111.99	8.96	6.10	190.93	15.27	10.41	14.31	1.14	0.78	59.13	4.73	3.22
Maharashtra	-	-	-	589.53	58.95	38.61	162.84	15.06	10.67	1,432.26	114.58	93.81	400.81	32.06	25.55
Mumbai	-	-	-	665.20	66.52	21.62	1,043.97	96.57	33.93	266.83	21.35	8.67	-	-	-
North East	-	-	-	2.78	0.17	0.09	5.51	0.37	0.18	-	-	-	0.35	0.03	0.02
Orissa	-	-	-	12.94	0.78	0.43	47.20	3.19	1.58	1.37	0.11	0.05	3.21	0.26	0.14
Punjab	13.53	1.08	0.60	43.78	3.50	2.39	76.78	6.14	4.18	129.41	10.35	7.05	40.08	3.21	2.18
Rajasthan	20.13	1.61	0.71	134.32	10.75	6.11	199.68	15.97	9.09	94.01	7.52	4.28	12.43	0.99	0.57
Tamil Nadu	-	-	-	20.89	2.09	0.70	19.27	1.78	0.65	64.69	5.18	2.49	-	-	-
UPE	75.05	6.00	2.96	94.71	7.58	4.21	252.77	20.22	11.25	14.98	1.20	0.67	24.02	1.92	1.07
UPW	15.51	1.24	0.79	296.21	23.70	16.14	145.60	11.65	7.93	153.45	12.28	8.36	169.68	13.57	9.25
West Bengal	-	-	-	83.01	6.64	2.78	92.26	7.38	3.09	2.90	0.23	0.12	2.85	0.23	0.16
TOTAL	674.74	62.17	32.10	3,292.88	307.56	158.59	3,594.23	311.07	158.41	4,027.84	322.23	218.71	1,164.86	93.19	65.13

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	127.55	10.96	6.33

ANNEXURE-4.05 [Para 4.2.4]

Impact on payment of LF & SUC due to non consideration of revenue from Infrastructure sharing from other Telecom Operators.

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	155.27	15.53	8.12	176.15	17.62	9.95	53.38	4.94	3.02	185.69	14.85	10.49	149.88	11.99	8.47
Assam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bihar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Delhi	-	-	-	44.63	4.46	2.43	12.35	1.14	0.67	43.31	3.47	2.36	48.66	3.89	2.65
Gujarat	22.94	2.29	0.95	23.12	2.31	1.05	-	-	-	26.41	2.11	1.20	15.59	1.25	0.72
Haryana	144.82	11.59	5.69	92.86	7.43	4.04	46.08	3.69	2.00	49.80	3.98	2.17	-	-	-
Himachal	343.48	-	-	376.20	22.57	12.60	66.75	-	2.24	405.81	32.46	13.59	-	30.	12.95
J&K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Karnataka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kerala	120.83	9.67	6.21	78.07	6.25	4.33	62.77	5.02	3.48	133.34	10.67	7.40	93.19	7.46	5.17
Kolkata	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madhya	1,233.24	98.66	62.06	1,086.99	86.96	59.24	1,541.10	123.29	83.99	3,215.90	257.27	175.27	2,639.00	211.12	143.83
Maharashtra	3,972.33	397.23	230.40	5,684.04	568.40	372.30	6,314.69	584.11	413.61	6,259.13	500.73	409.97	4,267.93	341.43	272.03
Mumbai	-	-	-	40.33	4.03	1.31	-	-	-	42.34	3.39	1.38	-	-	-
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orissa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Punjab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajasthan	21.19	1.70	0.75	11.23	0.90	0.51	9.53	0.76	0.43	81.70	6.54	3.72	110.79	8.86	5.04
Tamil Nadu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UPE	5.30	0.42	0.21	-	-	-	-	-	-	-	-	-	-	-	-
UPW	67.36	5.39	3.42	60.40	4.83	3.29	59.22	4.74	3.23	109.71	8.78	5.98	123.06	9.84	6.71
West Bengal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	6,086.77	563.08	328.03	7,674.03	725.76	471.07	8,165.87	732.19	512.68	10,553.14	844.25	633.53	7,834.65	626.77	457.57

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	403.14	34.92	24.03

ANNEXURE-4.06 [Para 4.2.5]

Impact on payment of LF & SUC due to non consideration of Switch Sharing Revenue

(₹ in lakh)

Services/LSA	FINANCIAL YEAR					
	2010-11			2011-12		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	506.07	50.61	26.48	64.02	6.40	3.62
Assam	31.02	1.86	0.73	13.90	0.83	0.47
Bihar	238.42	14.31	5.60	71.76	4.31	1.87
Delhi	3,131.41	313.14	139.35	2,003.48	200.35	109.19
Gujarat	1,113.39	111.34	46.04	95.66	9.57	4.35
Haryana	714.88	57.19	28.11	154.29	12.34	6.71
Himachal Pradesh	205.33	12.32	6.11	28.18	1.69	0.94
J&K	35.78	2.15	1.06	17.02	1.02	0.57
Karnataka	196.20	19.62	7.06	99.04	9.90	4.31
Kerala	209.14	16.73	10.74	113.30	9.06	6.29
Kolkata	63.00	6.30	1.42	76.29	7.63	2.48
Madhya Pradesh	866.57	69.33	43.61	123.12	9.85	6.71
Maharashtra	764.55	76.45	44.34	184.16	18.42	12.06
Mumbai	995.42	99.54	22.40	162.02	16.20	5.27
North East	22.92	1.38	0.54	9.64	0.58	0.32
Orissa	73.99	4.44	1.74	32.03	1.92	1.07
Punjab	391.99	31.36	17.44	116.45	9.32	6.35
Rajasthan	697.40	55.79	24.76	118.48	9.48	5.39
Tamil Nadu	120.94	12.09	2.84	98.70	9.87	3.31
UPE	582.32	46.59	23.00	164.16	13.13	7.31
UPW	1,008.18	80.65	51.17	309.17	24.73	16.85
West Bengal	48.86	3.91	1.15	46.67	3.73	1.56
TOTAL	12,017.79	1,087.09	505.70	4,101.56	380.34	206.99

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	161.19	14.67	7.13

ANNEXURE-4.07 [Para 4.2.6]

Impact on payment of LF & SUC due to non inclusion of revenue on account of Indefeasible Right to Use (IRU)

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
NLD	621.26	37.28	-	1,271.81	76.31	-	2,279.78	153.89	-	3,274.15	261.93	-	3,476.71	278.14	-

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	109.24	8.08	-

**ANNEXURE-4.08 [Para 4.2.7]
Impact on payment of LF & SUC due to non consideration of revenue from Forex Gain**

(₹ in lakhs)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	176.65	17.67	9.24	6,540.45	654.05	369.54	526.55	48.71	29.75	290.75	23.26	16.43	110.51	8.84	6.24
Assam	0.59	0.04	0.01	3.75	0.23	0.13	9.87	0.67	0.33	12.37	0.99	0.47	5.93	0.47	0.27
Bihar	193.99	11.64	4.56	284.50	17.07	7.40	282.71	19.08	9.47	1,204.46	96.36	49.38	357.93	28.63	15.57
Delhi	139.06	13.91	6.19	255.29	25.53	13.91	430.70	39.84	23.47	175.96	14.08	9.59	59.24	4.74	3.23
Gujarat	59.53	5.95	2.46	87.01	8.70	3.96	291.36	26.95	13.26	81.86	6.55	3.72	54.75	4.38	2.54
Haryana	26.43	2.11	1.04	103.12	8.25	4.49	182.85	14.63	7.95	130.73	10.46	5.69	30.83	2.47	1.41
Himachal Pradesh	0.95	0.06	0.03	3.85	0.23	0.13	16.56	1.12	0.55	5.04	0.40	0.17	2.93	0.23	0.10
J&K	10.13	0.61	0.30	2.21	0.13	0.07	9.64	0.65	0.32	8.52	0.68	0.29	2.60	0.21	0.10
Karnataka	768.15	76.82	27.65	98.79	9.88	4.30	263.70	24.39	11.47	80.79	6.46	3.51	44.73	3.58	2.05
Kerala	148.34	11.87	7.62	337.36	26.99	18.72	520.41	41.63	28.88	324.58	25.97	18.01	79.66	6.37	4.42
Kolkata	53.14	5.31	1.20	24.26	2.43	0.79	33.65	3.11	1.09	25.58	2.05	0.93	8.99	0.72	0.39
Madhya Pradesh	16.23	1.30	0.82	86.47	6.92	4.71	392.97	31.44	21.42	103.78	8.30	5.66	36.20	2.90	1.97
Maharashtra	76.14	7.61	4.42	357.44	35.74	23.41	694.10	64.20	45.46	220.69	17.65	14.45	225.64	18.05	14.38
Mumbai	10.10	1.01	0.23	58.94	5.89	1.92	181.54	16.79	5.90	99.78	7.98	3.24	36.55	2.92	1.25
North East	3.89	0.23	0.09	2.18	0.13	0.07	7.99	0.54	0.27	5.20	0.42	0.20	11.72	0.94	0.55
Orissa	50.45	3.03	1.19	27.16	1.63	0.91	19.85	1.34	0.66	23.50	1.88	0.89	19.94	1.60	0.90
Punjab	87.23	6.98	3.88	93.58	7.49	5.10	201.57	16.13	10.99	68.04	5.44	3.71	45.87	3.67	2.50
Rajasthan	5.31	0.43	0.19	31.91	2.55	1.45	147.48	11.80	6.71	57.61	4.61	2.62	14.85	1.19	0.68
Tamil Nadu	101.42	10.14	2.38	90.34	9.03	3.03	74.50	6.89	2.50	87.99	7.04	3.39	24.98	2.00	1.09
UPE	139.74	11.18	5.52	411.13	32.89	18.30	300.54	24.04	13.37	96.54	7.72	4.30	48.84	3.91	2.17
UPW	140.18	11.21	7.11	511.74	40.94	27.89	568.55	45.48	30.99	235.31	18.82	12.82	104.27	8.34	5.68
West Bengal	16.46	1.32	0.39	37.75	3.02	1.26	45.64	3.65	1.53	73.87	5.91	3.09	55.04	4.40	3.03
NLD-Idea	13.70	0.82	-	93.17	5.59	-	518.44	34.99	-	116.46	9.32	-	36.44	2.91	-
NLD-18 Spice	0.07	0.00	-	0.05	0.00	-	1.15	0.08	-	0.57	0.05	-	0.16	0.01	-
ILD	102.14	6.13	-	308.10	18.49	-	393.64	26.57	-	804.85	64.39	-	407.13	32.57	-
ISP	-	-	-	0.16	-	-	24.94	0.75	-	2.07	0.17	-	3.93	0.31	-
TOTAL	2,340.01	207.37	86.52	9,850.72	923.80	511.48	6,140.89	505.48	266.35	4,336.90	346.95	162.56	1,829.67	146.37	70.52

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	244.98	21.30	10.97

ANNEXURE-4.09 [Para 4.3.1]
Impact on payment of LF & SUC due to non consideration of revenue from Interest Income

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	572.88	57.29	29.98	87.11	8.71	4.92	104.44	9.66	5.90	846.70	67.74	47.84	895.49	71.64	50.60
Assam	10.75	0.64	0.25	2.10	0.13	0.07	2.88	0.19	0.10	29.21	2.34	1.10	35.67	2.85	1.61
Bihar	302.12	18.13	7.10	29.61	1.78	0.77	36.71	2.48	1.23	308.94	24.72	12.67	331.93	26.55	14.44
Delhi	355.71	35.57	15.83	55.99	5.60	3.05	65.92	6.10	3.59	533.66	42.69	29.08	549.03	43.92	29.92
Gujarat	432.96	43.30	17.90	65.74	6.57	2.99	77.49	7.17	3.53	591.99	47.36	26.94	658.92	52.71	30.61
Haryana	175.34	14.03	6.90	29.07	2.33	1.26	35.57	2.85	1.55	288.65	23.09	12.56	310.79	24.86	14.21
Himachal Pradesh	23.57	1.41	0.70	3.62	0.22	0.12	4.82	0.33	0.16	40.18	3.21	1.35	46.48	3.72	1.56
J&K	6.65	0.40	0.20	2.17	0.13	0.07	3.01	0.20	0.10	24.64	1.97	0.83	31.70	2.54	1.27
Karnataka	230.00	23.00	8.28	40.96	4.10	1.78	50.47	4.67	2.20	408.43	32.67	17.77	447.97	35.84	20.49
Kerala	560.54	44.84	28.80	89.38	7.15	4.96	109.10	8.73	6.05	843.43	67.47	46.81	913.99	73.12	50.73
Kolkata	24.42	2.44	0.55	6.49	0.65	0.21	9.06	0.84	0.29	71.95	5.76	2.63	78.11	6.25	3.40
Madhya Pradesh	570.12	45.61	28.69	94.26	7.54	5.14	112.12	8.97	6.11	905.65	72.45	49.36	1,000.19	80.01	54.51
Maharashtra	964.73	96.47	55.95	145.10	14.51	9.50	160.05	14.81	10.48	1,304.15	104.33	85.42	1,428.44	114.28	91.05
Mumbai	194.64	19.46	4.38	33.61	3.36	1.09	40.61	3.76	1.32	330.05	26.40	10.73	346.17	27.69	11.80
North East	5.99	0.36	0.14	1.68	0.10	0.06	2.32	0.16	0.08	22.38	1.79	0.84	23.86	1.91	1.13
Orissa	26.64	1.60	0.63	4.50	0.27	0.15	5.86	0.40	0.20	47.43	3.79	1.79	51.71	4.14	2.33
Punjab	324.37	25.95	14.43	48.56	3.88	2.65	58.10	4.65	3.17	440.82	35.27	24.02	466.75	37.34	25.44
Rajasthan	169.29	13.54	6.01	32.51	2.60	1.48	40.50	3.24	1.84	342.93	27.43	15.60	357.51	28.60	16.27
Tamil Nadu	46.77	4.68	1.10	13.16	1.32	0.44	18.39	1.70	0.62	151.44	12.11	5.83	189.06	15.13	8.22
UPE	275.69	22.06	10.89	47.19	3.77	2.10	56.61	4.53	2.52	428.17	34.25	19.05	438.71	35.10	19.52
UPW	495.22	39.62	25.13	75.54	6.04	4.12	83.16	6.65	4.53	698.20	55.86	38.05	729.13	58.33	39.74
West Bengal	32.81	2.62	0.77	7.28	0.58	0.24	11.41	0.91	0.38	112.17	8.97	4.69	136.01	10.88	7.48
NLD- Idea	664.01	39.84	-	116.57	6.99	-	150.37	10.15	-	1,188.25	95.06	-	1,173.18	93.85	-
NLD-18 Spice	3.35	0.20	-	0.06	0.00	-	0.33	0.02	-	5.86	0.47	-	5.30	0.42	-
ILD	63.01	3.78	-	11.78	0.71	-	18.19	1.23	-	154.41	12.35	-	170.85	13.67	-
ISP	-	-	-	0.20	-	-	1.19	0.04	-	21.14	1.69	-	39.27	3.14	-
TOTAL	6,531.59	556.85	264.61	1,044.22	89.04	47.18	1,258.69	104.41	55.95	10,140.85	811.27	454.95	10,856.22	868.50	496.30

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	298.32	24.30	13.19

ANNEXURE-4.10 [Para 4.3.2]

Impact on payment of LF & SUC due to non consideration of revenue from profit on sale of Investment

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	401.27	40.13	21.00	208.59	20.86	11.79	479.29	44.33	27.08	1,025.05	82.00	57.92	2,841.93	227.35	160.57
Assam	7.45	0.45	0.18	5.02	0.30	0.17	13.25	0.89	0.44	35.30	2.82	1.33	112.41	8.99	5.06
Bihar	124.38	7.46	2.92	68.18	4.09	1.77	166.58	11.24	5.58	373.68	29.89	15.32	1,051.84	84.15	45.75
Delhi	249.08	24.91	11.08	133.96	13.40	7.30	304.69	28.18	16.61	646.43	51.71	35.23	1,742.89	139.43	94.99
Gujarat	301.36	30.14	12.46	152.97	15.30	6.96	350.72	32.44	15.96	710.12	56.81	32.31	2,073.35	165.87	96.31
Haryana	122.81	9.83	4.83	69.64	5.57	3.03	164.05	13.12	7.14	349.61	27.97	15.21	986.55	78.92	45.11
Himachal Pradesh	16.48	0.99	0.49	8.50	0.51	0.28	22.09	1.49	0.74	48.60	3.89	1.63	147.38	11.79	4.94
J&K	4.28	0.26	0.13	3.75	0.23	0.13	11.44	0.77	0.38	29.23	2.34	0.98	98.84	7.91	3.95
Karnataka	160.84	16.08	5.79	96.22	9.62	4.19	227.74	21.07	9.91	491.79	39.34	21.39	1,413.16	113.05	64.65
Kerala	392.14	31.37	20.15	206.51	16.52	11.46	483.30	38.66	26.82	1,014.33	81.15	56.30	2,880.30	230.42	159.86
Kolkata	17.02	1.70	0.38	13.73	1.37	0.45	39.24	3.63	1.28	86.10	6.89	3.15	245.20	19.62	10.67
Madhya Pradesh	397.95	31.84	20.03	219.20	17.54	11.95	511.62	40.93	27.88	1,094.91	87.59	59.67	3,165.52	253.24	172.52
Maharashtra	674.76	67.48	39.14	343.88	34.39	22.52	733.22	67.82	48.03	1,577.75	126.22	103.34	4,528.20	362.26	288.62
Mumbai	135.75	13.57	3.05	78.19	7.82	2.54	185.53	17.16	6.03	397.90	31.83	12.93	1,094.65	87.57	37.30
North East	4.12	0.25	0.10	4.03	0.24	0.13	10.72	0.72	0.36	27.12	2.17	1.02	75.81	6.06	3.58
Orissa	18.46	1.11	0.43	10.29	0.62	0.34	26.22	1.77	0.88	57.25	4.58	2.16	163.22	13.06	7.34
Punjab	227.13	18.17	10.11	115.14	9.21	6.28	266.82	21.35	14.54	533.62	42.69	29.08	1,480.77	118.46	80.70
Rajasthan	118.18	9.45	4.20	77.22	6.18	3.51	185.39	14.83	8.44	415.20	33.22	18.89	1,134.61	90.77	51.62
Tamil Nadu	32.62	3.26	0.77	30.58	3.06	1.02	81.34	7.52	2.72	182.17	14.57	7.01	592.95	47.44	25.79
UPE	192.76	15.42	7.61	111.69	8.94	4.97	259.36	20.75	11.54	518.10	41.45	23.06	1,391.90	111.35	61.94
UPW	346.88	27.75	17.60	181.00	14.48	9.86	384.59	30.77	20.96	845.27	67.62	46.07	2,312.69	185.02	126.04
West Bengal	22.98	1.84	0.54	17.45	1.40	0.58	52.81	4.22	1.77	135.92	10.87	5.68	432.13	34.57	23.77
NLD-Idea	465.11	27.91	-	279.30	16.76	-	695.91	46.97	-	1,439.90	115.19	-	3,727.44	298.20	-
NLD-18 Spice	2.35	0.14	-	0.14	0.01	-	1.54	0.10	-	7.11	0.57	-	16.85	1.35	-
ILD	44.13	2.65	-	28.23	1.69	-	84.18	5.68	-	187.12	14.97	-	542.83	43.43	-
ISP	-	-	-	0.48	-	-	5.50	0.17	-	25.62	2.05	-	124.76	9.98	-
TOTAL	4,480.30	384.14	182.98	2,463.90	210.09	111.24	5,747.15	476.62	255.08	12,255.21	980.42	549.67	34,378.18	2,750.25	1,571.08

₹ in crore

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	593.25	48.02	26.70

ANNEXURE-4.11 [Para 4.3.3]

Impact on payment of LF & SUC due to non consideration of revenue from Miscellaneous Income

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2012-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	2.96	0.30	0.15	1.22	0.12	0.07	88.48	8.18	5.00	14.46	1.16	0.82	0.27	0.02	0.02
Assam	0.04	0.00	0.00	0.01	0.00	0.00	0.09	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Bihar	9.55	0.57	0.22	2.57	0.15	0.07	5.05	0.34	0.17	0.26	0.02	0.01	7.55	0.60	0.33
Delhi	70.85	7.09	3.15	62.91	6.29	3.43	43.04	3.98	2.35	19.69	1.57	1.07	5.83	0.47	0.32
Gujarat	90.19	9.02	3.73	30.30	3.03	1.38	38.13	3.53	1.73	11.98	0.96	0.55	14.98	1.20	0.70
Haryana	14.91	1.19	0.59	8.18	0.65	0.36	9.49	0.76	0.41	4.24	0.34	0.18	4.83	0.39	0.22
Himachal Pradesh	0.10	0.01	0.00	0.02	0.00	0.00	2.91	0.20	0.10	0.00	0.00	0.00	0.01	0.00	0.00
J&K	0.50	0.03	0.01	0.01	0.00	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Karnataka	0.92	0.09	0.03	62.10	6.21	2.70	19.88	1.84	0.86	14.54	1.16	0.63	0.13	0.01	0.01
Kerala	32.55	2.60	1.67	27.38	2.19	1.52	10.41	0.83	0.58	2.51	0.20	0.14	3.34	0.27	0.19
Kolkata	2.42	0.24	0.05	5.36	0.54	0.17	0.59	0.05	0.02	0.00	0.00	0.00	0.02	0.00	0.00
Madhya Pradesh	45.84	3.67	2.31	44.20	3.54	2.41	55.53	4.44	3.03	24.94	2.00	1.36	11.27	0.90	0.61
Maharashtra	16.68	1.67	0.97	145.90	14.59	9.56	137.59	12.73	9.01	50.25	4.02	3.29	0.43	0.03	0.03
Mumbai	17.96	1.80	0.40	25.80	2.58	0.84	15.32	1.42	0.50	0.00	0.00	0.00	0.10	0.01	0.00
North East	0.01	0.00	0.00	0.01	0.00	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Orissa	4.02	0.24	0.09	1.18	0.07	0.04	0.18	0.01	0.01	0.00	0.00	0.00	0.02	0.00	0.00
Punjab	163.24	13.06	7.26	60.60	4.85	3.30	123.08	9.85	6.71	8.09	0.65	0.44	1.45	0.12	0.08
Rajasthan	13.51	1.08	0.48	30.39	2.43	1.38	7.47	0.60	0.34	4.53	0.36	0.21	3.74	0.30	0.17
Tamil Nadu	11.95	1.20	0.28	3.80	0.38	0.13	2.60	0.24	0.09	0.00	0.00	0.00	0.51	0.04	0.02
UPE	14.52	1.16	0.57	29.06	2.33	1.29	4.90	0.39	0.22	3.15	0.25	0.14	1.23	0.10	0.05
UPW	30.05	2.40	1.53	16.11	1.29	0.88	9.84	0.79	0.54	26.62	2.13	1.45	10.86	0.87	0.59
West Bengal	0.29	0.02	0.01	0.16	0.01	0.01	0.51	0.04	0.02	0.00	0.00	0.00	0.04	0.00	0.00
NLD-Idea	1.44	0.09	0.00	0.48	0.03	0.00	4.89	0.33	0.00	1.72	0.14	0.00	0.35	0.03	0.00
NLD-18 Spice	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ILD	0.14	0.01	0.00	0.05	0.00	0.00	0.84	0.06	0.00	1.85	0.15	0.00	0.05	0.00	0.00
ISP	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
TOTAL	544.65	47.53	23.53	557.78	51.28	29.53	581.01	50.62	31.68	188.82	15.11	10.29	67.07	5.37	3.34

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	19.39	1.70	0.98

ANNEXURE-4.12 [Para 4.3.4]

Impact on payment of LF & SUC due to non consideration of revenue from profit on sale of Fixed Assets

(₹ in lakh)

Services/LSA	FINANCIAL YEAR														
	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	21.55	2.16	1.13	31.72	3.17	1.79	5.24	0.48	0.30	35.59	2.85	2.01	16.17	1.29	0.91
Assam	0.01	0.00	0.00	0.00	0.00	0.00	4.20	0.28	0.14	0.06	0.01	0.00	0.04	0.00	0.00
Bihar	15.38	0.92	0.36	2.51	0.15	0.07	4.91	0.33	0.16	24.88	1.99	1.02	15.05	1.20	0.65
Delhi	3.29	0.33	0.15	14.49	1.45	0.79	12.81	1.19	0.70	41.02	3.28	2.24	20.71	1.66	1.13
Gujarat	(94.08)	-	-	0.05	0.01	0.00	2.37	0.22	0.11	1.27	0.10	0.06	0.77	0.06	0.04
Haryana	0.84	0.07	0.03	4.37	0.35	0.19	8.24	0.66	0.36	34.81	2.78	1.51	33.13	2.65	1.51
Himachal Pradesh	2.54	0.15	0.08	0.54	0.03	0.02	0.90	0.06	0.03	10.02	0.80	0.34	0.05	0.00	0.00
J&K	2.14	0.13	0.06	0.79	0.05	0.03	0.08	0.01	0.00	0.05	0.00	0.00	3.92	0.31	0.16
Karnataka	5.27	0.53	0.19	8.18	0.82	0.36	7.06	0.65	0.31	12.03	0.96	0.52	2.14	0.17	0.10
Kerala	23.73	1.90	1.22	10.72	0.86	0.59	18.12	1.45	1.01	9.94	0.80	0.55	6.48	0.52	0.36
Kolkata	0.01	0.00	0.00	1.75	0.17	0.06	1.35	0.13	0.04	0.43	0.03	0.02	0.37	0.03	0.02
Madhya Pradesh	14.05	1.12	0.71	17.17	1.37	0.94	59.82	4.79	3.26	159.47	12.76	8.69	15.82	1.27	0.86
Maharashtra	75.13	7.51	4.36	102.21	10.22	6.69	12.17	1.13	0.80	21.09	1.69	1.38	37.54	3.00	2.39
Mumbai	5.20	0.52	0.12	0.32	0.03	0.01	3.09	0.29	0.10	6.11	0.49	0.20	5.28	0.42	0.18
North East	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.07	0.03	0.05	0.00	0.00	0.03	0.00	0.00
Orissa	2.24	0.13	0.05	0.00	0.00	0.00	0.18	0.01	0.01	0.10	0.01	0.00	0.06	0.00	0.00
Punjab	6.92	0.55	0.31	22.73	1.82	1.24	3.08	0.25	0.17	30.32	2.43	1.65	43.28	3.46	2.36
Rajasthan	12.91	1.03	0.46	0.96	0.08	0.04	6.23	0.50	0.28	10.12	0.81	0.46	7.20	0.58	0.33
Tamil Nadu	0.39	0.04	0.01	1.61	0.16	0.05	2.26	0.21	0.08	14.90	1.19	0.57	0.50	0.04	0.02
UPE	1.63	0.13	0.06	0.81	0.06	0.04	2.01	0.16	0.09	14.02	1.12	0.62	20.38	1.63	0.91
UPW	3.48	0.28	0.18	20.83	1.67	1.14	18.43	1.47	1.00	(131.60)	-	-	(30.32)	-	-
West Bengal	0.02	0.00	0.00	0.01	0.00	0.00	0.36	0.03	0.01	0.24	0.02	0.01	0.16	0.01	0.01
NLD-Idea	0.35	0.02	-	0.10	0.01	-	4.70	0.32	-	2.57	0.21	-	1.38	0.11	-
NLD-18 Spice	0.00	0.00	-	0.00	0.00	-	0.01	0.00	-	0.01	0.00	-	0.01	0.00	-
ILD	0.03	0.00	-	0.01	0.00	-	0.57	0.04	-	0.33	0.03	-	0.20	0.02	-
ISP	-	-	-	0.00	0.00	-	0.04	0.00	-	0.05	0.00	-	0.05	0.00	-
TOTAL	103.02	17.53	9.47	241.88	22.48	14.04	179.24	14.71	8.99	297.88	34.36	21.87	200.40	18.46	11.94

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	10.22	1.08	0.66

**ANNEXURE-4.13 [Para 4.4.1]
Impact on payment of LF & SUC due to netting off Bad debts written off from GR.**

(₹ in lakh)

Services/LSA	FINANCIAL YEAR		
	2013-14		
	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	907.22	72.58	51.26
Assam	-	-	-
Bihar	0.02	0.00	0.00
Delhi	2,138.94	171.12	116.57
Gujarat	667.99	53.44	30.39
Haryana	286.78	22.94	12.48
Himachal Pradesh	5.46	0.44	0.18
J&K	-	-	-
Karnataka	1,011.18	80.89	43.99
Kerala	785.84	62.87	43.61
Kolkata	-	-	-
Madhya Pradesh	598.50	47.88	32.62
Maharashtra	2,428.68	194.29	159.08
Mumbai	209.17	16.73	6.80
North East	-	-	-
Orissa	-	-	-
Punjab	1,473.70	117.90	80.32
Rajasthan	285.32	22.83	12.98
Tamil Nadu	-	-	-
UPE	40.24	3.22	1.79
UPW	529.19	42.34	28.84
West Bengal	-	-	-
TOTAL	11,368.23	909.46	620.91

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
IDEA	113.68	9.09	6.21

**Annexure-4.14 (Para 4.4.2]
Statement showing interest on LF & SUC upto Mar 16**

(₹ in lakh)

SI No.	Para No.	Annex	No. of Months (upto March 16)	60		48		36		24		12		TOTAL		
				Rate@ (PLR+2)%		15		16.75		16.45		16.75			16.75	
				Issues	2010-11		2011-12		2012-13		2013-14		2014-15			
					Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF		Interest on SUC	
1	4.2.1(A)	4.01	Prepaid Margin	4622.01	2414.16	4890.49	2849.07	3457.63	2082.62	2452.98	1595.16	1369.22	898.20	26631.54		
2	4.2.1(B)	4.02	Prepaid Netting	4082.79	2138.39	4200.84	2436.77	2938.74	1803.85	1716.87	1173.07	1146.93	798.33	22436.58		
3	4.2.2	4.03	Postpaid	219.47	119.14	189.84	114.55	148.46	90.25	161.51	104.30	68.19	44.48	1260.19		
4	4.2.3	4.04	Roaming	68.84	35.54	290.71	149.90	196.77	100.21	127.19	86.33	16.86	11.79	1084.13		
5	4.2.4	4.05	Infrastructure sharing revenue	623.43	363.19	685.99	445.26	463.15	324.30	333.23	250.06	113.43	82.81	3684.86		
6	4.2.5	4.06	Switch sharing	1203.61	559.90	359.50	195.65	0.00	0.00	0.00	0.00	0.00	0.00	2318.66		
7	4.2.6	4.07	IRU	41.27	0.00	72.13	0.00	97.34	0.00	103.39	0.00	50.34	0.00	364.46		
8	4.2.7	4.08	Forex	229.59	95.79	873.18	483.45	319.74	168.48	136.94	64.16	26.49	12.76	2410.60		
9	4.3.1	4.09	Interest Income	616.53	292.97	84.16	44.60	66.05	35.39	320.21	179.57	157.18	89.82	1886.48		
10	4.3.2	4.10	Profit on sale of Investment	425.32	202.59	198.58	105.15	301.49	161.35	386.98	216.96	497.73	284.33	2780.48		
11	4.3.3	4.11	Misc. Income	52.63	26.05	48.47	27.91	32.02	20.04	5.96	4.06	0.97	0.60	218.72		
12	4.3.4	4.12	Gain on sale of Fixed Assets	19.41	10.48	21.25	13.27	9.30	5.68	13.56	8.63	3.34	2.16	107.09		
13	4.4.1	4.13	Bad debts written off	0.00	0.00	0.00	0.00	0.00	0.00	358.97	245.08	0.00	0.00	604.04		
	TOTAL			12204.9	6258.2	11915.14	6865.58	8030.69	4792.17	6117.79	3927.38	3450.68	2225.28	65787.83		

Say ₹ 657.88 crore

ANNEXURE 5.01 (Para 5.2.1 A)

Impact on payment of LF and SUC due to non consideration of revenue on account of VAS (R world and SMS content) for GR by RCL.

(₹ in lakh)

RCL LSA	2010-11						2011-12					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
A.P.	1990.35	199.03	2351.31	87.00	725.75	25.40	1828.57	182.86	2162.29	75.68	718.96	25.16
Bihar	921.77	55.31	1457.69	48.10	0.00	0.00	827.90	49.67	1335.37	44.07	0.00	0.00
Delhi	3163.23	316.32	2770.29	92.80	1554.52	55.19	3047.92	304.79	2533.89	84.89	1639.04	58.19
Gujarat	1527.26	152.73	1417.36	52.44	911.53	31.90	1377.09	137.71	1318.09	48.77	837.35	29.31
Haryana	494.06	39.52	451.87	16.72	357.96	12.53	390.00	31.20	393.23	13.76	266.39	9.32
HP	79.46	4.77	113.72	4.21	0.00	0.00	76.84	4.61	106.30	3.72	0.00	0.00
J&K	141.32	8.48	2.99	0.09	231.29	8.10	189.76	11.39	2.12	0.06	324.97	11.37
Karnataka	1815.03	181.50	1535.44	56.81	873.72	30.58	1807.40	180.74	1457.53	53.93	777.88	27.23
Kerala	750.40	60.03	1013.90	39.54	151.36	5.60	604.45	48.36	814.29	30.13	141.50	5.24
Kolkata	679.94	67.99	977.73	32.75	0.00	0.00	601.02	60.10	906.69	30.37	0.00	0.00
Maharashtra	2083.06	208.31	1884.43	73.49	1328.42	46.49	1880.52	188.05	1804.76	66.78	1192.58	41.74
MP	1010.21	80.82	1554.30	57.51	0.00	0.00	983.16	78.65	1508.26	52.79	0.00	0.00
Mumbai	3058.66	305.87	2912.87	103.41	1076.90	40.92	2959.32	295.93	2725.02	96.74	1075.81	40.88
Orissa	234.32	14.06	332.81	12.31	0.00	0.00	208.13	12.49	274.22	9.60	0.00	0.00
Punjab	682.76	54.62	548.70	20.30	528.66	18.50	595.17	47.61	482.64	16.89	483.46	16.92
Rajasthan	980.27	78.42	948.23	35.08	650.87	24.08	825.56	66.04	790.35	27.66	596.31	22.06
Tamil Nadu	1741.30	174.13	1894.78	70.11	586.60	21.70	1689.39	168.94	1865.58	65.30	562.65	20.82
UP(E)	1688.73	135.10	1772.60	65.59	983.09	36.37	1588.41	127.07	1626.20	56.92	1056.94	39.11
UP(W)	1320.93	105.67	1256.68	49.01	923.64	34.17	1168.93	93.51	1103.85	40.84	896.87	33.18
WB	398.47	31.88	590.24	21.84	0.00	0.00	368.77	29.50	505.69	17.70	0.00	0.00
NLD	9272.03	556.32	0.00	0.00	0.00	0.00	8450.74	507.04	0.00	0.00	0.00	0.00
ILD	2638.70	158.32	0.00	0.00	0.00	0.00	2818.02	169.08	0.00	0.00	0.00	0.00
TOTAL	36672.26	2989.21	25787.94	939.12	10884.33	391.55	34287.05	2795.36	23716.36	836.59	10570.70	380.53

(₹ in crore)

Amount of GR/AGR		LF Impact	SUC Impact
RCL	709.59	57.85	25.48

ANNEXURE 5.02 (Para 5.2.1 B)

Impact on payment of LF and SUC due to non consideration of revenue from Caller Ring Back Tone for GR by RCL

(₹ in lakh)

RCL LSA	2010-11						2011-12						2012-13					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDM	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDM A	Impact on SUC-CDM	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDM A	Impact on SUC-CDM	Amt SUC GSM GR	Impact on SUC-GSM
A.P.	982.91	98.29	1161.1	42.96	358.40	12.54	640.26	64.03	757.11	26.50	251.74	8.81	115.88	10.72	129.15	4.52	57.97	2.03
Bihar	455.21	27.31	719.87	23.76	0.00	0.00	289.88	17.39	467.57	15.43	0.00	0.00	54.55	3.68	93.11	3.07	0.00	0.00
Delhi	1562.1	156.21	1368.0	45.83	767.68	27.25	1067.2	106.7	887.22	29.72	573.90	20.37	182.86	16.91	150.91	5.06	127.1	4.51
Gujarat	754.22	75.42	699.95	25.90	450.15	15.76	482.18	48.22	461.52	17.08	293.19	10.26	94.64	8.75	80.87	2.99	71.06	2.49
Haryana	243.99	19.52	223.15	8.26	176.78	6.19	136.56	10.92	137.69	4.82	93.27	3.26	25.52	2.04	24.07	0.84	19.04	0.67
HP	39.24	2.35	56.16	2.08	0.00	0.00	26.90	1.61	37.22	1.30	0.00	0.00	4.14	0.28	6.53	0.23	0.00	0.00
J&K	69.79	4.19	1.48	0.04	114.22	4.00	66.44	3.99	0.74	0.02	113.78	3.98	15.22	1.03	0.45	0.01	25.66	0.90
Karnataka	896.34	89.63	758.26	28.06	431.48	15.10	632.85	63.28	510.34	18.88	272.37	9.53	115.26	10.66	92.87	3.44	51.70	1.81
Kerala	370.58	29.65	500.71	19.53	74.75	2.77	211.64	16.93	285.12	10.55	49.54	1.83	37.50	3.00	48.59	1.80	11.54	0.43
Kolkata	335.78	33.58	482.84	16.18	0.00	0.00	210.44	21.04	317.47	10.64	0.00	0.00	35.84	3.31	54.24	1.82	0.00	0.00
Maharashtr	1028.7	102.87	930.61	36.29	656.03	22.96	658.45	65.85	631.92	23.38	417.57	14.62	123.33	11.41	116.09	4.30	82.87	2.90
MP	498.88	39.91	767.58	28.40	0.00	0.00	344.25	27.54	528.11	18.48	0.00	0.00	55.62	4.45	93.59	3.28	0.00	0.00
Mumbai	1510.4	151.05	1438.4	51.07	531.82	20.21	1036.1	103.6	954.14	33.87	376.69	14.31	176.84	16.36	172.22	6.11	76.53	2.91
Orissa	115.72	6.94	164.36	6.08	0.00	0.00	72.88	4.37	96.02	3.36	0.00	0.00	9.10	0.61	15.25	0.53	0.00	0.00
Punjab	337.17	26.97	270.97	10.03	261.07	9.14	208.39	16.67	168.99	5.91	169.28	5.92	38.13	3.05	26.23	0.92	36.24	1.27
Rajasthan	484.10	38.73	468.28	17.33	321.43	11.89	289.06	23.13	276.74	9.69	208.79	7.73	55.69	4.45	42.81	1.50	50.79	1.88
Tamil	859.93	85.99	935.72	34.62	289.69	10.72	591.53	59.15	653.22	22.86	197.01	7.29	123.45	11.42	125.15	4.38	63.37	2.34
UP(E)	833.96	66.72	875.38	32.39	485.49	17.96	556.17	44.49	569.40	19.93	370.08	13.69	102.38	8.19	96.30	3.37	76.30	2.82
UP(W)	652.33	52.19	620.60	24.20	456.13	16.88	409.29	32.74	386.50	14.30	314.03	11.62	69.46	5.56	62.08	2.30	56.45	2.09
WB	196.78	15.74	291.49	10.78	0.00	0.00	129.12	10.33	177.06	6.20	0.00	0.00	18.31	1.47	31.24	1.09	0.00	0.00
NLD	4578.9	274.73	0.00	0.00	0.00	0.00	2958.9	177.5	0.00	0.00	0.00	0.00	591.43	39.92	0.00	0.00	0.00	0.00
ILD	1303.1	78.19	0.00	0.00	0.00	0.00	986.71	59.20	0.00	0.00	0.00	0.00	223.24	15.07	0.00	0.00	0.00	0.00
TOTAL	18110.	1476.1	12735.	463.7	5375.1	193.3	12005.	978.7	8304.1	292.9	3701.2	133.2	2268.3	182.3	1461.7	51.55	806.6	29.04

(₹ in crore)

Amount of GR/AGR		LF Impact	SUC Impact
RCL	323.84	26.37	11.64

ANNEXURE 5.03 (Para 5.2.1 C)

Impact on payment of LF and SUC due to non consideration of revenue from Blackberry services for GR by RCL.

(₹ in lakh)

RCL LSA	2010-11						2011-12					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	130.44	13.04	154.10	5.70	47.56	1.66	154.79	15.48	183.04	6.41	60.86	2.13
Bihar	60.41	3.62	95.53	3.15	0.00	0.00	70.08	4.20	113.04	3.73	0.00	0.00
Delhi	207.31	20.73	181.55	6.08	101.88	3.62	258.01	25.80	214.50	7.19	138.75	4.93
Gujarat	100.09	10.01	92.89	3.44	59.74	2.09	116.57	11.66	111.58	4.13	70.88	2.48
Haryana	32.38	2.59	29.61	1.10	23.46	0.82	33.01	2.64	33.29	1.17	22.55	0.79
H.P.	5.21	0.31	7.45	0.28	0.00	0.00	6.50	0.39	9.00	0.31	0.00	0.00
J&K	9.26	0.56	0.20	0.01	15.16	0.53	16.06	0.96	0.18	0.01	27.51	0.96
Karnataka	118.95	11.90	100.63	3.72	57.26	2.00	153.00	15.30	123.38	4.57	65.85	2.30
Kerala	49.18	3.93	66.45	2.59	9.92	0.37	51.17	4.09	68.93	2.55	11.98	0.44
Kolkata	44.56	4.46	64.08	2.15	0.00	0.00	50.88	5.09	76.75	2.57	0.00	0.00
M.P.	66.21	5.30	101.86	3.77	0.00	0.00	83.23	6.66	127.68	4.47	0.00	0.00
Maharashtra	136.52	13.65	123.50	4.82	87.06	3.05	159.19	15.92	152.77	5.65	100.95	3.53
Mumbai	200.45	20.05	190.90	6.78	70.58	2.68	250.51	25.05	230.67	8.19	91.07	3.46
Orissa	15.36	0.92	21.81	0.81	0.00	0.00	17.62	1.06	23.21	0.81	0.00	0.00
Punjab	44.75	3.58	35.96	1.33	34.65	1.21	50.38	4.03	40.86	1.43	40.93	1.43
Rajasthan	64.24	5.14	62.14	2.30	42.66	1.58	69.88	5.59	66.90	2.34	50.48	1.87
Tamil Nadu	114.12	11.41	124.18	4.59	38.44	1.42	143.01	14.30	157.92	5.53	47.63	1.76
UP(E)	110.67	8.85	116.17	4.30	64.43	2.38	134.46	10.76	137.66	4.82	89.47	3.31
UP(W)	86.57	6.93	82.36	3.21	60.53	2.24	98.95	7.92	93.44	3.46	75.92	2.81
West Bengal	26.11	2.09	38.68	1.43	0.00	0.00	31.22	2.50	42.81	1.50	0.00	0.00
NLD	607.66	36.46	0.00	0.00	0.00	0.00	715.36	42.92	0.00	0.00	0.00	0.00
ILD	172.93	10.38	0.00	0.00	0.00	0.00	238.55	14.31	0.00	0.00	0.00	0.00
TOTAL	2403.37	195.90	1690.05	61.55	713.32	25.66	2902.43	236.63	2007.61	70.82	894.82	32.21

(₹ in lakh)

RCL LSA	2012-13						2013-14					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Impact on SUC- GSM	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Impact on SUC- GSM	Impact on SUC- GSM
A.P.	157.01	14.52	174.98	6.12	78.54	2.75	34.48	2.76	32.37	1.13	22.61	0.79
Bihar	73.91	4.99	126.15	4.16	0.00	0.00	16.08	1.29	27.09	0.89	0.00	0.00
Delhi	247.75	22.92	204.46	6.85	172.25	6.12	57.77	4.62	37.85	1.27	47.90	1.70
Gujarat	128.23	11.86	109.57	4.05	96.28	3.37	27.73	2.22	19.08	0.71	25.00	0.87
Haryana	34.57	2.77	32.62	1.14	25.79	0.90	7.57	0.61	5.77	0.20	6.85	0.24
H.P.	5.60	0.38	8.84	0.31	0.00	0.00	0.93	0.07	1.45	0.05	0.00	0.00
J&K	20.63	1.39	0.61	0.02	34.76	1.22	5.49	0.44	0.08	0.00	9.21	0.32
Karnataka	156.16	14.45	125.83	4.66	70.05	2.45	34.67	2.77	23.19	0.86	19.06	0.67
Kerala	50.81	4.06	65.83	2.44	15.63	0.58	10.42	0.83	11.99	0.44	4.54	0.17
Kolkata	48.56	4.49	73.49	2.46	0.00	0.00	8.90	0.71	13.14	0.44	0.00	0.00
M.P.	75.36	6.03	126.80	4.44	0.00	0.00	14.11	1.13	23.43	0.82	0.00	0.00
Maharashtra	167.10	15.46	157.28	5.82	112.28	3.93	33.07	2.65	29.81	1.10	22.78	0.80
Mumbai	239.59	22.16	233.33	8.28	103.69	3.94	54.55	4.36	45.81	1.63	31.19	1.19
Orissa	12.33	0.83	20.66	0.72	0.00	0.00	2.13	0.17	3.49	0.12	0.00	0.00
Punjab	51.66	4.13	35.54	1.24	49.10	1.72	13.68	1.09	5.94	0.21	16.35	0.57
Rajasthan	75.45	6.04	58.00	2.03	68.81	2.55	20.08	1.61	10.06	0.35	23.38	0.86
Tamil Nadu	167.26	15.47	169.57	5.93	85.85	3.18	39.98	3.20	32.76	1.15	28.20	1.04
UP(E)	138.71	11.10	130.48	4.57	103.37	3.82	25.96	2.08	22.97	0.80	20.28	0.75
UP(W)	94.10	7.53	84.11	3.11	76.48	2.83	15.89	1.27	13.24	0.49	13.45	0.50
West Bengal	24.81	1.99	42.32	1.48	0.00	0.00	4.58	0.37	7.71	0.27	0.00	0.00
NLD	801.32	54.09	0.00	0.00	0.00	0.00	167.75	13.42	0.00	0.00	0.00	0.00
ILD	302.46	20.42	0.00	0.00	0.00	0.00	62.17	4.97	0.00	0.00	0.00	0.00
TOTAL	3073.37	247.06	1980.48	69.85	1092.89	39.35	658.01	52.64	367.24	12.94	290.78	10.47

(₹ in crore)

Amount of GR/AGR		LF Impact	SUC Impact
RCL	90.37	7.32	3.23

ANNEXURE 5.04 (Para 5.2.1 D)

Impact on payment of LF and SUC due to non consideration of revenue from RConnect services for GR by RCL

(₹ in lakh)

RCL LSA	2010-11						2011-12					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	3443.01	344.30	4067.41	150.49	1255.44	43.94	2267.92	226.79	2681.83	93.86	891.71	31.21
Bihar	1594.52	95.67	2521.59	83.21	0.00	0.00	1026.82	61.61	1656.22	54.66	0.00	0.00
Delhi	5471.93	547.19	4792.19	160.54	2689.09	95.46	3780.25	378.02	3142.71	105.28	2032.85	72.17
Gujarat	2641.94	264.19	2451.82	90.72	1576.82	55.19	1707.97	170.80	1634.79	60.49	1038.54	36.35
Haryana	854.65	68.37	781.66	28.92	619.22	21.67	483.71	38.70	487.71	17.07	330.39	11.56
H.P.	137.45	8.25	196.72	7.28	0.00	0.00	95.30	5.72	131.84	4.61	0.00	0.00
J&K	244.47	14.67	5.17	0.16	400.11	14.00	235.35	14.12	2.63	0.08	403.05	14.11
Karnataka	3139.74	313.97	2656.09	98.28	1511.41	52.90	2241.66	224.17	1807.73	66.89	964.78	33.77
Kerala	1298.09	103.85	1753.90	68.40	261.84	9.69	749.68	59.97	1009.94	37.37	175.50	6.49
Kolkata	1176.19	117.62	1691.33	56.66	0.00	0.00	745.43	74.54	1124.55	37.67	0.00	0.00
M.P.	1747.52	139.80	2688.72	99.48	2297.97	80.43	1219.39	97.55	1870.65	65.47	1479.12	51.77
Maharashtra	3603.38	360.34	3259.78	127.13	0.00	0.00	2332.35	233.24	2238.40	82.82	0.00	0.00
Mumbai	5291.03	529.10	5038.83	178.88	1862.88	70.79	3670.36	367.04	3379.76	119.98	1334.30	50.70
Orissa	405.34	24.32	575.72	21.30	0.00	0.00	258.14	15.49	340.11	11.90	0.00	0.00
Punjab	1181.07	94.49	949.17	35.12	914.51	32.01	738.17	59.05	598.60	20.95	599.62	20.99
Rajasthan	1695.72	135.66	1640.30	60.69	1125.91	41.66	1023.92	81.91	980.25	34.31	739.59	27.36
Tamil Nadu	3012.20	301.22	3277.68	121.27	1014.74	37.55	2095.30	209.53	2313.83	80.98	697.84	25.82
UP(E)	2921.25	233.70	3066.33	113.45	1700.61	62.92	1970.06	157.60	2016.93	70.59	1310.89	48.50
UP(W)	2285.01	182.80	2173.86	84.78	1597.76	59.12	1449.79	115.98	1369.07	50.66	1112.36	41.16
WB	689.30	55.14	1021.04	37.78	0.00	0.00	457.38	36.59	627.19	21.95	0.00	0.00
NLD	16039.25	962.35	0.00	0.00	0.00	0.00	10481.22	628.87	0.00	0.00	0.00	0.00
ILD	4564.56	273.87	0.00	0.00	0.00	0.00	3495.11	209.71	0.00	0.00	0.00	0.00
TOTAL	63437.62	5170.89	44609.34	1624.55	18828.29	677.32	42525.29	3467.01	29414.74	1037.60	13110.55	471.96

(₹ in lakh)

RCL LSA	2012-13						2013-14					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	2205.67	204.02	2458.19	86.04	1103.36	38.62	1963.96	157.12	1843.72	64.53	1287.81	45.07
Bihar	1038.37	70.09	1772.23	58.48	0.00	0.00	916.10	73.29	1543.30	50.93	0.00	0.00
Delhi	3480.42	321.94	2872.30	96.22	2419.87	85.91	3290.74	263.26	2156.18	72.23	2728.36	96.86
Gujarat	1801.43	166.63	1539.21	56.95	1352.56	47.34	1579.61	126.37	1086.59	40.20	1423.80	49.83
Haryana	485.68	38.85	458.19	16.04	362.36	12.68	431.46	34.52	328.43	11.50	390.30	13.66
H.P.	78.71	5.31	124.25	4.35	0.00	0.00	53.14	4.25	82.68	2.89	0.00	0.00
J&K	289.77	19.56	8.63	0.26	488.31	17.09	312.65	25.01	4.79	0.14	524.40	18.35
Karnataka	2193.82	202.93	1767.62	65.40	984.04	34.44	1974.99	158.00	1321.05	48.88	1085.48	37.99
Kerala	713.73	57.10	924.83	34.22	219.64	8.13	593.65	47.49	682.71	25.26	258.66	9.57
Kolkata	682.12	63.10	1032.35	34.58	0.00	0.00	507.18	40.57	748.72	25.08	0.00	0.00
M.P.	1058.61	84.69	1781.33	62.35	1577.30	55.21	803.87	64.31	1334.65	46.71	1297.50	45.41
Maharashtra	2347.43	217.14	2209.57	81.75	0.00	0.00	1883.72	150.70	1698.25	62.84	0.00	0.00
Mumbai	3365.84	311.34	3277.92	116.37	1456.64	55.35	3107.38	248.59	2609.58	92.64	1776.47	67.51
Orissa	173.25	11.69	290.28	10.16	0.00	0.00	121.47	9.72	198.67	6.95	0.00	0.00
Punjab	725.67	58.05	499.29	17.48	689.78	24.14	779.23	62.34	338.09	11.83	931.35	32.60
Rajasthan	1059.89	84.79	814.78	28.52	966.66	35.77	1143.80	91.50	572.97	20.05	1331.67	49.27
Tamil Nadu	2349.74	217.35	2382.13	83.37	1206.07	44.62	2277.42	182.19	1866.28	65.32	1606.09	59.43
UP(E)	1948.62	155.89	1833.02	64.16	1452.20	53.73	1478.71	118.30	1308.49	45.80	1155.30	42.75
UP(W)	1321.99	105.76	1181.62	43.72	1074.45	39.75	904.99	72.40	754.22	27.91	765.89	28.34
WB	348.58	27.89	594.58	20.81	0.00	0.00	260.86	20.87	439.08	15.37	0.00	0.00
NLD	11257.10	759.85	0.00	0.00	0.00	0.00	9555.09	764.41	0.00	0.00	0.00	0.00
ILD	4249.10	286.81	0.00	0.00	0.00	0.00	3541.53	283.32	0.00	0.00	0.00	0.00
TOTAL	43175.53	3470.79	27822.31	981.22	15353.22	552.78	37481.55	2998.52	20918.46	737.07	16563.10	596.64

(₹ in crore)

Amount of GR/AGR		LF Impact	SUC Impact
RCL	1866.20	151.07	66.79

ANNEXURE 5.05 (Para 5.2.1 E)

Impact on payment of LF and SUC due to non consideration of Revenue from installation of FWP/T in subscriber's premises by RCL

(₹ in lakh)

RCL LSA	2010-11						2011-12						2012-13					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	90.32	9.03	106.70	3.95	32.93	1.15	30.79	3.08	36.41	1.27	12.11	0.42	3.40	0.31	3.79	0.13	1.70	0.06
Bihar	41.83	2.51	66.15	2.18	0.00	0.00	13.94	0.84	22.48	0.74	0.00	0.00	1.60	0.11	2.74	0.09	0.00	0.00
Delhi	143.54	14.35	125.71	4.21	70.54	2.50	51.32	5.13	42.66	1.43	27.60	0.98	5.37	0.50	4.43	0.15	3.74	0.13
Gujarat	69.30	6.93	64.32	2.38	41.36	1.45	23.19	2.32	22.19	0.82	14.10	0.49	2.78	0.26	2.38	0.09	2.09	0.07
Haryana	22.42	1.79	20.50	0.76	16.24	0.57	6.57	0.53	6.62	0.23	4.49	0.16	0.75	0.06	0.71	0.02	0.56	0.02
H.P.	3.61	0.22	5.16	0.19	0.00	0.00	1.29	0.08	1.79	0.06	0.00	0.00	0.12	0.01	0.19	0.01	0.00	0.00
J&K	6.41	0.38	0.14	0.00	10.50	0.37	3.19	0.19	0.04	0.00	5.47	0.19	0.45	0.03	0.01	0.00	0.75	0.03
Karnataka	82.36	8.24	69.67	2.58	39.65	1.39	30.43	3.04	24.54	0.91	13.10	0.46	3.39	0.31	2.73	0.10	1.52	0.05
Kerala	34.05	2.72	46.01	1.79	6.87	0.25	10.18	0.81	13.71	0.51	2.38	0.09	1.10	0.09	1.43	0.05	0.34	0.01
Kolkata	30.85	3.09	44.37	1.49	0.00	0.00	10.12	1.01	15.27	0.51	0.00	0.00	1.05	0.10	1.59	0.05	0.00	0.00
M.P.	45.84	3.67	70.53	2.61	0.00	0.00	16.55	1.32	25.39	0.94	0.00	0.00	1.63	0.13	2.75	0.10	0.00	0.00
Maharashtra	94.52	9.45	85.51	3.33	60.28	2.11	31.66	3.17	30.39	1.06	20.08	0.70	3.62	0.34	3.41	0.13	2.43	0.09
Mumbai	138.79	13.88	132.18	4.69	48.87	1.86	49.83	4.98	45.88	1.63	18.11	0.69	5.20	0.48	5.06	0.18	2.25	0.09
Orissa	10.63	0.64	15.10	0.56	0.00	0.00	3.50	0.21	4.62	0.16	0.00	0.00	0.27	0.02	0.45	0.02	0.00	0.00
Punjab	30.98	2.48	24.90	0.92	23.99	0.84	10.02	0.80	8.13	0.28	8.14	0.28	1.12	0.09	0.77	0.03	1.06	0.04
Rajasthan	44.48	3.56	43.03	1.59	29.53	1.09	13.90	1.11	13.31	0.47	10.04	0.37	1.64	0.13	1.26	0.04	1.49	0.06
Tamil Nadu	79.02	7.90	85.98	3.18	26.62	0.98	28.44	2.84	31.41	1.10	9.47	0.35	3.63	0.34	3.68	0.13	1.86	0.07
UP(E)	76.63	6.13	80.44	2.98	44.61	1.65	26.74	2.14	27.38	0.96	17.80	0.66	3.01	0.24	2.83	0.10	2.24	0.08
UP(W)	59.94	4.80	57.02	2.22	41.91	1.55	19.68	1.57	18.59	0.69	15.10	0.56	2.04	0.16	1.82	0.07	1.66	0.06
West Bengal	18.08	1.45	26.78	0.99	0.00	0.00	6.21	0.50	8.51	0.30	0.00	0.00	0.54	0.04	0.92	0.03	0.00	0.00
NLD	420.74	25.24	0.00	0.00	0.00	0.00	142.28	8.54	0.00	0.00	0.00	0.00	17.38	1.17	0.00	0.00	0.00	0.00
ILD	119.74	7.18	0.00	0.00	0.00	0.00	47.45	2.85	0.00	0.00	0.00	0.00	6.56	0.44	0.00	0.00	0.00	0.00
TOTAL	1664.10	135.64	1170.19	42.62	493.90	17.77	577.29	47.07	399.31	14.08	177.98	6.41	66.65	5.36	42.95	1.51	23.70	0.85

(₹ in lakh)

RCL LSA	2013-14						2014-15					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
Andhra Pradesh	0.26	0.02	0.24	0.01	0.17	0.01	0.13	0.01	0.11	0.00	0.10	0.00
Bihar	0.12	0.01	0.20	0.01	0.00	0.00	0.06	0.00	0.11	0.00	0.00	0.00
Delhi	0.43	0.03	0.28	0.01	0.36	0.01	0.25	0.02	0.14	0.00	0.25	0.01
Gujarat	0.21	0.02	0.14	0.01	0.19	0.01	0.11	0.01	0.06	0.00	0.12	0.00
Haryana	0.06	0.00	0.04	0.00	0.05	0.00	0.03	0.00	0.02	0.00	0.03	0.00
Himachal Pradesh	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
J&K	0.04	0.00	0.00	0.00	0.07	0.00	0.02	0.00	0.00	0.00	0.04	0.00
Karnataka	0.26	0.02	0.17	0.01	0.14	0.00	0.15	0.01	0.08	0.00	0.10	0.00
Kerala	0.08	0.01	0.09	0.00	0.03	0.00	0.04	0.00	0.04	0.00	0.03	0.00
Kolkata	0.07	0.01	0.10	0.00	0.00	0.00	0.03	0.00	0.04	0.00	0.00	0.00
Madhya Pradesh	0.11	0.01	0.17	0.01	0.00	0.00	0.05	0.00	0.08	0.00	0.00	0.00
Maharashtra	0.25	0.02	0.22	0.01	0.17	0.01	0.13	0.01	0.11	0.00	0.09	0.00
Mumbai	0.41	0.03	0.34	0.01	0.23	0.01	0.25	0.02	0.18	0.01	0.20	0.01
Orissa	0.02	0.00	0.03	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
Punjab	0.10	0.01	0.04	0.00	0.12	0.00	0.06	0.00	0.02	0.00	0.08	0.00
Rajasthan	0.15	0.01	0.07	0.00	0.17	0.01	0.09	0.01	0.04	0.00	0.13	0.00
Tamil Nadu	0.30	0.02	0.24	0.01	0.21	0.01	0.16	0.01	0.12	0.00	0.13	0.00
UP(E)	0.19	0.02	0.17	0.01	0.15	0.01	0.09	0.01	0.07	0.00	0.09	0.00
UP(W)	0.12	0.01	0.10	0.00	0.10	0.00	0.06	0.00	0.04	0.00	0.06	0.00
West Bengal	0.03	0.00	0.06	0.00	0.00	0.00	0.02	0.00	0.03	0.00	0.00	0.00
NLD	1.25	0.10	0.00	0.00	0.00	0.00	0.71	0.06	0.00	0.00	0.00	0.00
ILD	0.46	0.04	0.00	0.00	0.00	0.00	0.31	0.02	0.00	0.00	0.00	0.00
TOTAL RCL	4.90	0.39	2.74	0.10	2.17	0.08	2.76	0.22	1.31	0.05	1.46	0.05

(₹ in crore)

Amount of GR/AGR		LF Impact	SUC Impact
RCL	23.16	1.89	0.84

ANNEXURE 5.06 (Para 5.2.1 F)

Impact on payment of LF and SUC due to non consideration of revenue from sale of SIM cards for GR by RCL

(₹ in lakh)

RCL LSA	2010-11						2011-12					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
A.P.	153.06	15.31	180.82	6.69	55.81	1.95	46.61	4.66	55.12	1.93	18.33	0.64
Bihar	70.89	4.25	112.10	3.70	0.00	0.00	21.11	1.27	34.04	1.12	0.00	0.00
Delhi	243.26	24.33	213.04	7.14	119.55	4.24	77.70	7.77	64.60	2.16	41.78	1.48
Gujarat	117.45	11.74	109.00	4.03	70.10	2.45	35.11	3.51	33.60	1.24	21.35	0.75
Haryana	37.99	3.04	34.75	1.29	27.53	0.96	9.94	0.80	10.02	0.35	6.79	0.24
H.P.	6.11	0.37	8.75	0.32	0.00	0.00	1.96	0.12	2.71	0.09	0.00	0.00
J&K	10.87	0.65	0.23	0.01	17.79	0.62	4.84	0.29	0.05	0.00	8.28	0.29
Karnataka	139.58	13.96	118.08	4.37	67.19	2.35	46.08	4.61	37.16	1.37	19.83	0.69
Kerala	57.71	4.62	77.97	3.04	11.64	0.43	15.41	1.23	20.76	0.77	3.61	0.13
Kolkata	52.29	5.23	75.19	2.52	0.00	0.00	15.32	1.53	23.11	0.77	0.00	0.00
M.P.	77.69	6.21	119.53	4.42	0.00	0.00	25.06	2.01	38.45	1.42	0.00	0.00
Maharashtra	160.19	16.02	144.92	5.65	102.16	3.58	47.94	4.79	46.01	1.61	30.40	1.06
Mumbai	235.22	23.52	224.00	7.95	82.82	3.15	75.44	7.54	69.47	2.47	27.43	1.04
Orissa	18.02	1.08	25.59	0.95	0.00	0.00	5.31	0.32	6.99	0.24	0.00	0.00
Punjab	52.51	4.20	42.20	1.56	40.65	1.42	15.17	1.21	12.30	0.43	12.32	0.43
Rajasthan	75.38	6.03	72.92	2.70	50.05	1.85	21.05	1.68	20.15	0.71	15.20	0.56
Tamil Nadu	133.91	13.39	145.71	5.39	45.11	1.67	43.07	4.31	47.56	1.66	14.34	0.53
UP(E)	129.87	10.39	136.32	5.04	75.60	2.80	40.49	3.24	41.46	1.45	26.94	1.00
UP(W)	101.58	8.13	96.64	3.77	71.03	2.63	29.80	2.38	28.14	1.04	22.86	0.85
WB	30.64	2.45	45.39	1.68	0.00	0.00	9.40	0.75	12.89	0.45	0.00	0.00
NLD	713.04	42.78	0.00	0.00	0.00	0.00	215.43	12.93	0.00	0.00	0.00	0.00
ILD	202.92	12.18	0.00	0.00	0.00	0.00	71.84	4.31	0.00	0.00	0.00	0.00
TOTAL	2820.16	229.88	1983.14	72.22	837.02	30.11	874.07	71.26	604.59	21.31	269.47	9.70

(₹ in crore)

	Amount of GR/AGR	LF Impact	SUC Impact
RCL	36.94	3.01	1.33

ANNEXURE 5.07 (Para 5.3.2)
Impact on payment of LF and SUC due to setting off commission/discount by RCL/RTL

(₹ in lakh)

RCL LSA	2010-11						2011-12						2012-13					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
A.P.	1939.26	193.93	2290.96	84.77	707.12	24.75	1405.92	140.59	1662.50	58.19	552.78	19.35	1156.44	106.97	1288.83	45.11	578.49	20.25
Bihar	898.11	53.89	1420.28	46.87	0.00	0.00	636.54	38.19	1026.72	33.88	0.00	0.00	544.42	36.75	929.18	30.66	0.00	0.00
Delhi	3082.04	308.20	2699.18	90.42	1514.62	53.77	2343.43	234.34	1948.21	65.27	1260.19	44.74	1824.79	168.79	1505.95	50.45	1268.74	45.04
Gujarat	1488.06	148.81	1380.98	51.10	888.14	31.08	1058.79	105.88	1013.43	37.50	643.80	22.53	944.49	87.37	807.01	29.86	709.15	24.82
Haryana	481.38	38.51	440.27	16.29	348.78	12.21	299.86	23.99	302.34	10.58	204.82	7.17	254.64	20.37	240.23	8.41	189.98	6.65
H.P.	77.42	4.65	110.80	4.10	0.00	0.00	59.08	3.54	81.73	2.86	0.00	0.00	41.27	2.79	65.15	2.28	0.00	0.00
J&K	137.69	8.26	2.91	0.09	225.36	7.89	145.90	8.75	1.63	0.05	249.85	8.74	151.93	10.26	4.53	0.14	256.02	8.96
Karnataka	1768.45	176.84	1496.03	55.35	851.30	29.80	1389.64	138.96	1120.64	41.46	598.08	20.93	1150.22	106.40	926.77	34.29	515.93	18.06
Kerala	731.14	58.49	987.88	38.53	147.48	5.46	464.73	37.18	626.07	23.16	108.79	4.03	374.21	29.94	484.89	17.94	115.16	4.26
Kolkata	662.49	66.25	952.63	31.91	0.00	0.00	462.10	46.21	697.12	23.35	0.00	0.00	357.63	33.08	541.26	18.13	0.00	0.00
M.P.	984.28	78.74	1514.41	56.03	0.00	0.00	755.91	60.47	1159.64	40.59	0.00	0.00	555.03	44.40	933.95	32.69	0.00	0.00
Maharashtra	2029.59	202.96	1836.06	71.61	1294.32	45.30	1445.86	144.59	1387.61	51.34	916.93	32.09	1230.76	113.85	1158.48	42.86	826.98	28.94
Mumbai	2980.15	298.02	2838.10	100.75	1049.26	39.87	2275.31	227.53	2095.16	74.38	827.15	31.43	1764.72	163.24	1718.62	61.01	763.72	29.02
Orissa	228.31	13.70	324.27	12.00	0.00	0.00	160.02	9.60	210.84	7.38	0.00	0.00	90.84	6.13	152.20	5.33	0.00	0.00
Punjab	665.23	53.22	534.61	19.78	515.09	18.03	457.60	36.61	371.08	12.99	371.71	13.01	380.47	30.44	261.78	9.16	361.65	12.66
Rajasthan	955.11	76.41	923.90	34.18	634.16	23.46	634.74	50.78	607.67	21.27	458.48	16.96	555.70	44.46	427.19	14.95	506.82	18.75
Tamil Nadu	1696.61	169.66	1846.14	68.31	571.55	21.15	1298.90	129.89	1434.38	50.20	432.60	16.01	1231.97	113.96	1248.95	43.71	632.34	23.40
UP(E)	1645.39	131.63	1727.10	63.90	957.86	35.44	1221.27	97.70	1250.32	43.76	812.64	30.07	1021.67	81.73	961.06	33.64	761.39	28.17
UP(W)	1287.02	102.96	1224.42	47.75	899.93	33.30	898.74	71.90	848.71	31.40	689.57	25.51	693.12	55.45	619.52	22.92	563.33	20.84
West Bengal	388.25	31.06	575.09	21.28	0.00	0.00	283.54	22.68	388.80	13.61	0.00	0.00	182.76	14.62	311.74	10.91	0.00	0.00
NLD	9034.04	542.04	0.00	0.00	0.00	0.00	6497.45	389.85	0.00	0.00	0.00	0.00	5902.12	398.39	0.00	0.00	0.00	0.00
ILD	2570.97	154.26	0.00	0.00	0.00	0.00	2166.66	130.00	0.00	0.00	0.00	0.00	2227.81	150.38	0.00	0.00	0.00	0.00
TOTAL	35731.00	2912.48	25126.04	915.02	10604.96	381.50	26362.00	2149.25	18234.60	643.22	8127.40	292.57	22637.00	1819.74	14587.28	514.46	8049.72	289.82

(₹ in lakh)

RCL LSA	2013-14						2014-15					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	1197.61	95.81	1124.29	39.35	785.30	27.49	982.29	78.58	804.21	28.15	759.91	26.60
Bihar	558.63	44.69	941.09	31.06	0.00	0.00	458.87	36.71	804.23	26.54	0.00	0.00
Delhi	2006.67	160.53	1314.82	44.05	1663.74	59.06	1872.85	149.83	1029.73	34.50	1901.32	67.50
Gujarat	963.24	77.06	662.60	24.52	868.23	30.39	821.22	65.70	488.57	18.08	904.25	31.65
Haryana	263.10	21.05	200.27	7.01	238.00	8.33	206.92	16.55	129.03	4.52	218.90	7.66
H.P.	32.40	2.59	50.42	1.76	0.00	0.00	27.06	2.16	40.13	1.40	0.00	0.00
J&K	190.65	15.25	2.92	0.09	319.78	11.19	172.22	13.78	2.02	0.06	294.12	10.29
Karnataka	1204.34	96.35	805.57	29.81	661.92	23.17	1114.11	89.13	632.71	23.41	738.31	25.84
Kerala	362.00	28.96	416.31	15.40	157.73	5.84	321.16	25.69	299.80	11.09	210.88	7.80
Kolkata	309.28	24.74	456.56	15.29	0.00	0.00	259.84	20.79	336.36	11.27	0.00	0.00
M.P.	490.20	39.22	813.86	28.49	0.00	0.00	383.07	30.65	629.72	22.04	0.00	0.00
Maharashtra	1148.68	91.89	1035.58	38.32	791.21	27.69	958.92	76.71	799.98	29.60	696.13	24.36
Mumbai	1894.86	151.59	1591.30	56.49	1083.28	41.16	1907.65	152.61	1389.03	49.31	1531.84	60.05
Orissa	74.07	5.93	121.15	4.24	0.00	0.00	59.31	4.75	90.16	3.16	0.00	0.00
Punjab	475.17	38.01	206.17	7.22	567.93	19.88	468.42	37.47	155.36	5.44	640.25	22.41
Rajasthan	697.48	55.80	349.40	12.23	812.04	30.05	684.14	54.73	282.08	9.87	956.50	35.39
Tamil Nadu	1388.76	111.10	1138.04	39.83	979.38	36.24	1239.32	99.15	913.15	31.96	1010.54	37.39
UP(E)	901.71	72.14	797.91	27.93	704.49	26.07	715.81	57.26	537.04	18.80	667.95	24.71
UP(W)	551.86	44.15	459.92	17.02	467.04	17.28	424.02	33.92	285.38	10.56	448.14	16.58
West Bengal	159.07	12.73	267.75	9.37	0.00	0.00	121.18	9.69	213.24	7.46	0.00	0.00
NLD	5826.63	466.13	0.00	0.00	0.00	0.00	5321.13	425.69	0.00	0.00	0.00	0.00
ILD	2159.60	172.77	0.00	0.00	0.00	0.00	2321.50	185.72	0.00	0.00	0.00	0.00
TOTAL	22856.00	1828.48	12755.93	449.46	10100.07	363.83	20841.00	1667.28	9861.96	347.21	10979.04	398.24

(₹ in lakh)

RTL LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC-GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM
Assam	2336.45	140.19	109.81	1883.82	113.03	88.54	1751.71	118.24	82.33	1569.25	125.54	73.75	1421.86	113.75	66.83
Bihar	2920.12	175.21	160.61	2183.03	130.98	120.07	2439.72	164.68	134.18	2473.85	197.91	111.32	2495.26	199.62	112.29
H.P.	706.89	42.41	31.81	523.40	31.40	23.55	583.65	39.40	26.26	644.32	51.55	28.99	619.21	49.54	27.86
Kolkata	1381.40	138.14	60.09	882.20	88.22	38.38	1095.49	101.33	47.65	1159.65	92.77	50.44	1229.07	98.33	53.46
M.P.	4004.81	320.38	180.22	3495.94	279.67	157.32	4037.27	322.98	181.68	4177.05	334.16	187.97	3663.23	293.06	164.85
North East	564.49	33.87	25.40	507.29	30.44	22.83	533.54	36.01	24.01	472.94	37.84	21.28	376.61	30.13	16.95
Orissa	1794.58	107.68	80.76	1217.44	73.05	54.78	1193.02	80.53	53.69	1284.76	102.78	57.81	1191.67	95.33	53.62
West Bengal	1566.26	125.30	70.48	1627.89	130.23	73.25	1997.58	159.81	89.89	2185.18	174.81	98.33	1900.09	152.01	85.50
	15275.00	1083.18	719.18	12321.00	877.02	578.72	13632.00	1022.98	639.70	13967.00	1117.36	629.91	12897.00	1031.76	581.37

(₹ in crore)

	Amount of GR/AGR	LF Impact	SUC Impact
RCL	1284.27	103.77	45.95
RTL	680.92	51.32	31.49
Total	1965.19	155.10	77.44

ANNEXURE 5.08 (Para 5.4.1)
Impact on payment of LF and SUC due to non consideration of Interest Income for GR by RCL/RTL

(₹ in lakh)

RCL LSA	2011-12						2012-13					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
Andhra Pradesh	3263.60	326.36	3859.22	135.07	1283.19	44.91	3159.17	292.22	3520.85	123.23	1580.33	55.31
Bihar	1477.63	88.66	2383.35	78.65	0.00	0.00	1487.25	100.39	2538.35	83.77	0.00	0.00
Delhi	5439.88	543.99	4522.45	151.50	2925.33	103.85	4984.97	461.11	4113.97	137.82	3465.96	123.04
Gujarat	2457.82	245.78	2352.50	87.04	1494.49	52.31	2580.18	238.67	2204.60	81.57	1937.26	67.80
Haryana	696.07	55.69	701.83	24.56	475.45	16.64	695.64	55.65	656.26	22.97	519.00	18.16
Himachal Pradesh	137.14	8.23	189.71	6.64	0.00	0.00	112.73	7.61	177.97	6.23	0.00	0.00
J&K	338.68	20.32	3.79	0.11	580.00	20.30	415.03	28.01	12.36	0.37	699.41	24.48
Karnataka	3225.81	322.58	2601.38	96.25	1388.35	48.59	3142.19	290.65	2531.75	93.67	1409.43	49.33
Kerala	1078.81	86.30	1453.33	53.77	252.54	9.34	1022.27	81.78	1324.63	49.01	314.59	11.64
Kolkata	1072.70	107.27	1618.26	54.21	0.00	0.00	976.99	90.37	1478.63	49.53	0.00	0.00
Madhya Pradesh	1754.73	140.38	2691.92	94.22	0.00	0.00	1516.24	121.30	2551.39	89.30	0.00	0.00
Maharashtra	3356.32	335.63	3221.11	119.18	2128.50	74.50	3362.21	311.00	3164.75	117.10	2259.16	79.07
Mumbai	5281.76	528.18	4863.57	172.66	1920.10	72.96	4820.87	445.93	4694.94	166.67	2086.33	79.28
Orissa	371.47	22.29	489.42	17.13	0.00	0.00	248.15	16.75	415.77	14.55	0.00	0.00
Punjab	1062.25	84.98	861.41	30.15	862.87	30.20	1039.37	83.15	715.14	25.03	987.97	34.58
Rajasthan	1473.45	117.88	1410.61	49.37	1064.29	39.38	1518.08	121.45	1167.00	40.85	1384.54	51.23
Tamil Nadu	3015.19	301.52	3329.67	116.54	1004.21	37.16	3365.52	311.31	3411.91	119.42	1727.44	63.92
UP(E)	2834.97	226.80	2902.42	101.58	1886.41	69.80	2791.00	223.28	2625.43	91.89	2079.97	76.96
UP(W)	2086.29	166.90	1970.13	72.89	1600.72	59.23	1893.48	151.48	1692.42	62.62	1538.92	56.94
West Bengal	658.18	52.65	902.54	31.59	0.00	0.00	499.27	39.94	851.62	29.81	0.00	0.00
NLD	15082.78	904.97	0.00	0.00	0.00	0.00	16123.47	1088.33	0.00	0.00	0.00	0.00
ILD	5029.56	301.77	0.00	0.00	0.00	0.00	6085.95	410.80	0.00	0.00	0.00	0.00
TOTAL RCL	61195.08	4989.12	42328.63	1493.13	18866.44	679.16	61840.01	4971.19	39849.71	1405.40	21990.31	791.74

(₹ in lakh)

RCL LSA	2013-14						2014-15					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
A.P.	3189.58	255.17	2994.31	104.80	2091.48	73.20	1196.95	95.76	979.95	34.30	925.97	32.41
Bihar	1487.80	119.02	2506.41	82.71	0.00	0.00	559.14	44.73	979.98	32.34	0.00	0.00
Delhi	5344.35	427.55	3501.75	117.31	4431.02	157.30	2282.11	182.57	1254.75	42.03	2316.81	82.25
Gujarat	2565.38	205.23	1764.69	65.29	2312.34	80.93	1000.67	80.05	595.34	22.03	1101.85	38.56
Haryana	700.71	56.06	533.39	18.67	633.88	22.19	252.14	20.17	157.23	5.50	266.73	9.34
H.P.	86.30	6.90	134.28	4.70	0.00	0.00	32.97	2.64	48.90	1.71	0.00	0.00
J&K	507.76	40.62	7.78	0.23	851.66	29.81	209.85	16.79	2.47	0.07	358.39	12.54
Karnataka	3207.50	256.60	2145.46	79.38	1762.89	61.70	1357.57	108.61	770.97	28.53	899.65	31.49
Kerala	964.12	77.13	1108.76	41.02	420.08	15.54	391.34	31.31	365.31	13.52	256.97	9.51
Kolkata	823.70	65.90	1215.96	40.73	0.00	0.00	316.62	25.33	409.86	13.73	0.00	0.00
M.P.	1305.54	104.44	2167.55	75.86	0.00	0.00	466.78	37.34	767.33	26.86	0.00	0.00
Maharashtra	3059.27	244.74	2758.05	102.05	2107.21	73.75	1168.47	93.48	974.80	36.07	848.25	29.69
Mumbai	5046.56	403.73	4238.11	150.45	2885.09	109.63	2324.52	185.96	1692.57	60.09	1866.59	73.17
Orissa	197.28	15.78	322.66	11.29	0.00	0.00	72.27	5.78	109.87	3.85	0.00	0.00
Punjab	1265.51	101.24	549.08	19.22	1512.57	52.94	570.78	45.66	189.32	6.63	780.16	27.31
Rajasthan	1857.60	148.61	930.54	32.57	2162.71	80.02	833.64	66.69	343.73	12.03	1165.52	43.12
Tamil Nadu	3698.67	295.89	3030.94	106.08	2608.38	96.51	1510.14	120.81	1112.70	38.94	1231.37	45.56
UP(E)	2401.51	192.12	2125.07	74.38	1876.27	69.42	872.23	69.78	654.39	22.90	813.91	30.11
UP(W)	1469.76	117.58	1224.89	45.32	1243.86	46.02	516.68	41.33	347.74	12.87	546.06	20.20
West Bengal	423.65	33.89	713.10	24.96	0.00	0.00	147.65	11.81	259.84	9.09	0.00	0.00
NLD	15518.02	1241.44	0.00	0.00	0.00	0.00	6483.92	518.71	0.00	0.00	0.00	0.00
ILD	5751.65	460.13	0.00	0.00	0.00	0.00	2828.80	226.30	0.00	0.00	0.00	0.00
TOTAL	60872.21	4869.78	33972.78	1197.04	26899.43	968.97	25395.26	2031.62	12017.04	423.08	13378.22	485.26

(₹ in lakh)

RTL LSA	2013-14			2014-15		
	Amt LF GR	Impact on LF	Impact on SUC-GSM	Amt LF GR	Impact on LF	Impact on SUC-GSM
Assam	24.73	1.98	1.16	42.87	3.43	2.01
Bihar	38.99	3.12	1.75	75.23	6.02	3.39
HP	10.15	0.81	0.46	18.67	1.49	0.84
Kolkatta	18.28	1.46	0.79	37.05	2.96	1.61
MP	65.83	5.27	2.96	110.44	8.84	4.97
NE	7.45	0.60	0.34	11.35	0.91	0.51
Orissa	20.25	1.62	0.91	35.93	2.87	1.62
WB	34.44	2.75	1.55	57.28	4.58	2.58
	220.11	17.61	9.93	388.82	31.11	17.53

(₹ in crore)

Amount of GR/AGR		LF Impact	SUC Impact
RCL	2093.02	168.61	74.43
RTL	27.61	2.04	1.29
Total	2120.63	170.65	75.72

ANNEXURE 5.09 (Para 5.4.2)
Impact on payment of LF and SUC due to non consideration of Other Income for GR by RCL/RTL

(₹ in lakh)

RCL LSA	2010-11						2011-12						2012-13					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	2497.70	249.77	2950.67	109.17	910.74	31.88	744.19	74.42	880.01	30.80	292.60	10.24	631.55	58.42	703.85	24.63	315.92	11.06
Bihar	1156.73	69.40	1829.27	60.37	0.00	0.00	336.94	20.22	543.47	17.93	0.00	0.00	297.32	20.07	507.44	16.75	0.00	0.00
Delhi	3969.56	396.96	3476.45	116.46	1950.77	69.25	1240.44	124.04	1031.24	34.55	667.06	23.68	996.55	92.18	822.42	27.55	692.88	24.60
Gujarat	1916.57	191.66	1778.65	65.81	1143.89	40.04	560.45	56.04	536.44	19.85	340.78	11.93	515.80	47.71	440.72	16.31	387.28	13.55
Haryana	620.00	49.60	567.05	20.98	449.21	15.72	158.72	12.70	160.04	5.60	108.41	3.79	139.06	11.13	131.19	4.59	103.75	3.63
H.P.	99.71	5.98	142.71	5.28	0.00	0.00	31.27	1.88	43.26	1.51	0.00	0.00	22.54	1.52	35.58	1.25	0.00	0.00
J&K	177.35	10.64	3.75	0.11	290.25	10.16	77.23	4.63	0.86	0.03	132.26	4.63	82.97	5.60	2.47	0.07	139.82	4.89
Karnataka	2277.70	227.77	1926.84	71.29	1096.44	38.38	735.57	73.56	593.18	21.95	316.58	11.08	628.15	58.10	506.12	18.73	281.76	9.86
Kerala	941.68	75.33	1272.35	49.62	189.95	7.03	246.00	19.68	331.40	12.26	57.59	2.13	204.36	16.35	264.81	9.80	62.89	2.33
Kolkata	853.26	85.33	1226.96	41.10	0.00	0.00	244.60	24.46	369.01	12.36	0.00	0.00	195.31	18.07	295.59	9.90	0.00	0.00
M.P.	1267.72	101.42	1950.50	72.17	0.00	0.00	400.13	32.01	613.83	21.48	0.00	0.00	303.11	24.25	510.05	17.85	0.00	0.00
Maharashtra	2614.04	261.40	2364.78	92.23	1667.04	0.00	765.33	76.53	734.50	27.18	485.36	16.99	672.14	62.17	632.66	23.41	451.63	15.81
Mumbai	3838.33	383.83	3655.37	129.77	1351.41	51.35	1204.38	120.44	1109.03	39.37	437.83	16.64	963.74	89.15	938.56	33.32	417.08	15.85
Orissa	294.05	17.64	417.65	15.45	0.00	0.00	84.71	5.08	111.60	3.91	0.00	0.00	49.61	3.35	83.12	2.91	0.00	0.00
Punjab	856.80	68.54	688.56	25.48	663.42	23.22	242.22	19.38	196.42	6.87	196.76	6.89	207.78	16.62	142.96	5.00	197.51	6.91
Rajasthan	1230.14	98.41	1189.94	44.03	816.78	30.22	335.99	26.88	321.66	11.26	242.69	8.98	303.48	24.28	233.30	8.17	276.78	10.24
Tamil Nadu	2185.17	218.52	2377.76	87.98	736.13	27.24	687.55	68.75	759.26	26.57	228.99	8.47	672.80	62.23	682.07	23.87	345.33	12.78
UP(E)	2119.20	169.54	2224.44	82.30	1233.69	45.65	646.45	51.72	661.83	23.16	430.15	15.92	557.95	44.64	524.85	18.37	415.81	15.38
UP(W)	1657.64	132.61	1577.01	61.50	1159.08	42.89	475.73	38.06	449.24	16.62	365.01	13.51	378.53	30.28	338.33	12.52	307.65	11.38
West Bengal	500.05	40.00	740.70	27.41	0.00	0.00	150.08	12.01	205.80	7.20	0.00	0.00	99.81	7.98	170.25	5.96	0.00	0.00
NLD	11635.52	698.13	0.00	0.00	0.00	0.00	3439.29	206.36	0.00	0.00	0.00	0.00	3223.24	217.57	0.00	0.00	0.00	0.00
ILD	3311.32	198.68	0.00	0.00	0.00	0.00	1146.88	68.81	0.00	0.00	0.00	0.00	1216.64	82.12	0.00	0.00	0.00	0.00
TOTAL	46020.21	3751.17	32361.41	1178.51	13658.80	433.01	13954.15	1137.66	9652.09	340.48	4302.06	154.87	12362.43	993.79	7966.35	280.95	4396.08	158.28

(₹ in lakh)

RCL LSA	2013-14						2014-15					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
A.P.	152.96	12.24	143.59	5.03	100.30	3.51	382.44	30.60	313.11	10.96	295.86	10.36
Bihar	71.35	5.71	120.19	3.97	0.00	0.00	178.65	14.29	313.12	10.33	0.00	0.00
Delhi	256.29	20.50	167.93	5.63	212.49	7.54	729.17	58.33	400.91	13.43	740.26	26.28
Gujarat	123.02	9.84	84.63	3.13	110.89	3.88	319.73	25.58	190.22	7.04	352.06	12.32
Haryana	33.60	2.69	25.58	0.90	30.40	1.06	80.56	6.45	50.24	1.76	85.22	2.98
H.P.	4.14	0.33	6.44	0.23	0.00	0.00	10.53	0.84	15.63	0.55	0.00	0.00
J&K	24.35	1.95	0.37	0.01	40.84	1.43	67.05	5.36	0.79	0.02	114.51	4.01
Karnataka	153.82	12.31	102.89	3.81	84.54	2.96	433.77	34.70	246.34	9.11	287.45	10.06
Kerala	46.23	3.70	53.17	1.97	20.14	0.75	125.04	10.00	116.72	4.32	82.10	3.04
Kolkata	39.50	3.16	58.31	1.95	0.00	0.00	101.16	8.09	130.96	4.39	0.00	0.00
M.P.	62.61	5.01	103.94	3.64	0.00	0.00	149.14	11.93	245.17	8.58	0.00	0.00
Maharashtra	146.71	11.74	132.26	4.89	101.05	3.54	373.34	29.87	311.46	11.52	271.03	9.49
Mumbai	242.01	19.36	203.24	7.21	138.35	5.26	742.72	59.42	540.80	19.20	596.40	23.38
Orissa	9.46	0.76	15.47	0.54	0.00	0.00	23.09	1.85	35.10	1.23	0.00	0.00
Punjab	60.69	4.85	26.33	0.92	72.54	2.54	182.37	14.59	60.49	2.12	249.27	8.72
Rajasthan	89.08	7.13	44.62	1.56	103.71	3.84	266.36	21.31	109.83	3.84	372.40	13.78
Tamil Nadu	177.37	14.19	145.35	5.09	125.08	4.63	482.51	38.60	355.52	12.44	393.44	14.56
UP(E)	115.16	9.21	101.91	3.57	89.98	3.33	278.69	22.30	209.09	7.32	260.06	9.62
UP(W)	70.48	5.64	58.74	2.17	59.65	2.21	165.09	13.21	111.11	4.11	174.48	6.46
West Bengal	20.32	1.63	34.20	1.20	0.00	0.00	47.18	3.77	83.02	2.91	0.00	0.00
NLD	744.16	59.53	0.00	0.00	0.00	0.00	2071.71	165.74	0.00	0.00	0.00	0.00
ILD	275.82	22.07	0.00	0.00	0.00	0.00	903.85	72.31	0.00	0.00	0.00	0.00
TOTAL	2919.11	233.53	1629.16	57.40	1289.96	46.47	8114.18	649.13	3839.63	135.18	4274.55	155.05

(₹ in lakh)

RTL LSA	2013-14			2014-15		
	Amt LF GR	Impact on LF	Impact on SUC-GSM	Amt LF GR	Impact on LF	Impact on SUC-GSM
Assam	609.29	48.74	28.64	127.76	10.22	6.00
Bihar	960.52	76.84	43.22	224.22	17.94	10.09
HP	250.17	20.01	11.26	55.64	4.45	2.50
Kolkata	450.26	36.02	19.59	110.44	8.84	4.80
MP	1621.82	129.75	72.98	329.17	26.33	14.81
NE	183.63	14.69	8.26	33.84	2.71	1.52
Orissa	498.83	39.91	22.45	107.08	8.57	4.82
WB	848.44	67.87	38.18	170.74	13.66	7.68
	5422.95	433.84	244.58	1158.89	92.71	52.24

(₹ in crore)

	Amount of GR/AGR	LF Impact	SUC Impact
RCL	833.70	67.66	29.40
RTL	107.67	8.23	4.94
Total	941.37	75.89	34.34

ANNEXURE 5.10 (Para 5.4.3)
Impact on payment of LF and SUC due to non consideration of Forex Gain for GR by RCL/RTL

(₹ in lakh)

RCL LSA	2010-11						2011-12						2012-13					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC- CDMA	Amt SUC GSM GR	Impact on SUC- GSM
A.P.	1667.41	166.74	1969.80	72.88	607.99	21.28	727.10	72.71	859.80	30.09	285.88	10.01	419.35	38.79	467.36	16.36	209.78	7.34
Bihar	772.21	46.33	1221.18	40.30	0.00	0.00	329.20	19.75	530.99	17.52	0.00	0.00	197.42	13.33	336.95	11.12	0.00	0.00
Delhi	2649.99	265.00	2320.80	77.75	1302.29	46.23	1211.96	121.20	1007.56	33.75	651.74	23.14	661.72	61.21	546.10	18.29	460.08	16.33
Gujarat	1279.46	127.95	1187.39	43.93	763.63	26.73	547.58	54.76	524.12	19.39	332.96	11.65	342.50	31.68	292.64	10.83	257.16	9.00
Haryana	413.90	33.11	378.55	14.01	299.88	10.50	155.08	12.41	156.36	5.47	105.92	3.71	92.34	7.39	87.11	3.05	68.89	2.41
H.P.	66.57	3.99	95.27	3.52	0.00	0.00	30.55	1.83	42.27	1.48	0.00	0.00	14.96	1.01	23.62	0.83	0.00	0.00
J&K	118.39	7.10	2.50	0.08	193.77	6.78	75.45	4.53	0.84	0.03	129.22	4.52	55.09	3.72	1.64	0.05	92.84	3.25
Karnataka	1520.54	152.05	1286.32	47.59	731.96	25.62	718.68	71.87	579.56	21.44	309.31	10.83	417.10	38.58	336.07	12.43	187.09	6.55
Kerala	628.65	50.29	849.39	33.13	126.80	4.69	240.35	19.23	323.79	11.98	56.26	2.08	135.70	10.86	175.83	6.51	41.76	1.55
Kolkata	569.62	56.96	819.09	27.44	0.00	0.00	238.99	23.90	360.53	12.08	0.00	0.00	129.69	12.00	196.28	6.58	0.00	0.00
M.P.	846.30	67.70	1302.12	48.18	0.00	0.00	390.94	31.28	599.74	20.99	0.00	0.00	201.27	16.10	338.68	11.85	0.00	0.00
Maharashtra	1745.08	174.51	1578.68	61.57	1112.88	38.95	747.76	74.78	717.63	26.55	474.21	16.60	446.31	41.28	420.09	15.54	299.88	10.50
Mumbai	2562.38	256.24	2440.25	86.63	902.17	34.28	1176.73	117.67	1083.56	38.47	427.78	16.26	639.93	59.19	623.22	22.12	276.94	10.52
Orissa	196.30	11.78	278.81	10.32	0.00	0.00	82.76	4.97	109.04	3.82	0.00	0.00	32.94	2.22	55.19	1.93	0.00	0.00
Punjab	571.98	45.76	459.67	17.01	442.88	15.50	236.66	18.93	191.91	6.72	192.24	6.73	137.97	11.04	94.93	3.32	131.15	4.59
Rajasthan	821.22	65.70	794.38	29.39	545.27	20.17	328.27	26.26	314.27	11.00	237.11	8.77	201.51	16.12	154.91	5.42	183.79	6.80
Tamilnadu	1458.77	145.88	1587.34	58.73	491.42	18.18	671.76	67.18	741.82	25.96	223.73	8.28	446.75	41.32	452.90	15.85	229.30	8.48
UP(E)	1414.73	113.18	1484.99	54.94	823.58	30.47	631.61	50.53	646.63	22.63	420.27	15.55	370.48	29.64	348.50	12.20	276.10	10.22
UP(W)	1106.60	88.53	1052.78	41.06	773.78	28.63	464.81	37.18	438.93	16.24	356.63	13.20	251.34	20.11	224.65	8.31	204.28	7.56
West Bengal	333.82	26.71	494.48	18.30	0.00	0.00	146.64	11.73	201.08	7.04	0.00	0.00	66.27	5.30	113.05	3.96	0.00	0.00
NLD	7767.62	466.06	0.00	0.00	0.00	0.00	3360.30	201.62	0.00	0.00	0.00	0.00	2140.26	144.47	0.00	0.00	0.00	0.00
ILD	2210.56	132.63	0.00	0.00	0.00	0.00	1120.54	67.23	0.00	0.00	0.00	0.00	807.86	54.53	0.00	0.00	0.00	0.00
TOTAL	30722.11	2504.20	21603.79	786.75	9118.32	328.02	13633.70	1111.53	9430.43	332.66	4203.27	151.31	8208.76	659.89	5289.73	186.56	2919.04	105.10

(₹ in lakh)

RCL LSA	2013-14						2014-15					
	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM	Amt LF GR	Impact on LF	Amt SUC CDMA GR	Impact on SUC-CDMA	Amt SUC GSM GR	Impact on SUC-GSM
Andhra Pradesh	408.84	32.71	383.81	13.43	268.08	9.38	149.75	11.98	122.60	4.29	115.85	4.05
Bihar	190.71	15.26	321.27	10.60	0.00	0.00	69.96	5.60	122.61	4.05	0.00	0.00
Delhi	685.03	54.80	448.85	15.04	567.97	20.16	285.52	22.84	156.99	5.26	289.86	10.29
Gujarat	328.83	26.31	226.20	8.37	296.39	10.37	125.20	10.02	74.48	2.76	137.85	4.82
Haryana	89.82	7.19	68.37	2.39	81.25	2.84	31.55	2.52	19.67	0.69	33.37	1.17
Himachal Pradesh	11.06	0.88	17.21	0.60	0.00	0.00	4.13	0.33	6.12	0.21	0.00	0.00
J&K	65.08	5.21	1.00	0.03	109.17	3.82	26.25	2.10	0.31	0.01	44.84	1.57
Karnataka	411.14	32.89	275.00	10.18	225.97	7.91	169.85	13.59	96.46	3.57	112.56	3.94
Kerala	123.58	9.89	142.12	5.26	53.85	1.99	48.96	3.92	45.71	1.69	32.15	1.19
Kolkata	105.58	8.45	155.86	5.22	0.00	0.00	39.61	3.17	51.28	1.72	0.00	0.00
Madhya Pradesh	167.34	13.39	277.84	9.72	0.00	0.00	58.40	4.67	96.00	3.36	0.00	0.00
Maharashtra	392.13	31.37	353.52	13.08	270.10	9.45	146.19	11.70	121.96	4.51	106.13	3.71
Mumbai	646.87	51.75	543.24	19.28	369.81	14.05	290.83	23.27	211.76	7.52	233.53	9.15
Orissa	25.29	2.02	41.36	1.45	0.00	0.00	9.04	0.72	13.75	0.48	0.00	0.00
Punjab	162.21	12.98	70.38	2.46	193.88	6.79	71.41	5.71	23.69	0.83	97.61	3.42
Rajasthan	238.11	19.05	119.28	4.17	277.21	10.26	104.30	8.34	43.00	1.51	145.82	5.40
Tamilnadu	474.09	37.93	388.50	13.60	334.34	12.37	188.94	15.12	139.21	4.87	154.06	5.70
UP(E)	307.82	24.63	272.39	9.53	240.50	8.90	109.13	8.73	81.87	2.87	101.83	3.77
UP(W)	188.39	15.07	157.01	5.81	159.44	5.90	64.64	5.17	43.51	1.61	68.32	2.53
West Bengal	54.30	4.34	91.40	3.20	0.00	0.00	18.47	1.48	32.51	1.14	0.00	0.00
NLD	1989.09	159.13	0.00	0.00	0.00	0.00	811.22	64.90	0.00	0.00	0.00	0.00
ILD	737.24	58.98	0.00	0.00	0.00	0.00	353.92	28.31	0.00	0.00	0.00	0.00
TOTAL	7802.56	624.20	4354.61	153.44	3447.95	124.20	3177.27	254.18	1503.48	52.93	1673.78	60.71

(₹ in lakh)

RTL LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM	Amt LF GR	Impact on LF	Impact on SUC- GSM
Assam	284.67	17.08	13.38	112.85	6.77	5.30	1102.81	74.44	51.83	67.97	5.44	3.19	8.18	0.65	0.38
Bihar	355.78	21.35	19.57	130.77	7.85	7.19	1535.96	103.68	84.48	107.15	8.57	4.82	14.36	1.15	0.65
H.P.	86.13	5.17	3.88	31.35	1.88	1.41	367.45	24.80	16.54	27.91	2.23	1.26	3.56	0.29	0.16
Kolkatta	168.31	16.83	7.32	52.85	5.28	2.30	689.68	63.80	30.00	50.23	4.02	2.18	7.07	0.57	0.31
M.P.	487.94	39.04	21.96	209.42	16.75	9.42	2541.72	203.34	114.38	180.92	14.47	8.14	21.08	1.69	0.95
North East	68.78	4.13	3.09	30.39	1.82	1.37	335.90	22.67	15.12	20.48	1.64	0.92	2.17	0.17	0.10
Orissa	218.65	13.12	9.84	72.93	4.38	3.28	751.08	50.70	33.80	55.65	4.45	2.50	6.86	0.55	0.31
West Bengal	190.83	15.27	8.59	97.52	7.80	4.39	1257.61	100.61	56.59	94.65	7.57	4.26	10.93	0.87	0.49
	1861.08	131.97	87.62	738.08	52.54	34.67	8582.21	644.03	402.73	604.95	48.40	27.28	74.21	5.94	3.35

(₹ in crore)

	Amount of GR/AGR	LF Impact	SUC Impact
RCL	635.44	51.54	22.82
RTL	118.61	8.83	5.56
Total	754.05	60.37	28.38

ANNEXURE 5.11 (Para 5.4.4)

Impact on payment of LF and SUC due to non consideration of revenue from sale of Bandwidth for GR by RCL
(₹ in lakh)

RCL LSA	2010-11			2011-12		
	Amt as in AGR	Impact on SUC-GSM	Impact on SUC-CDMA	Amt as in AGR	Impact on SUC-GSM	Impact on SUC-CDMA
Andhra Pradesh	2911.57	101.90	0.00	2859.97	100.10	0.00
Bihar	1893.68	0.00	62.49	2088.74	0.00	68.93
Delhi	12450.33	441.99	0.00	12953.85	459.86	0.00
Gujarat	1548.46	54.20	0.00	1572.74	55.05	0.00
Haryana	169.15	5.92	0.00	130.79	4.58	0.00
Himachal Pradesh	51.68	0.00	1.91	45.85	0.00	1.60
J&K	40.03	1.40	0.00	26.66	0.93	0.00
Karnataka	5134.89	179.72	0.00	5027.48	175.96	0.00
Kerala	688.29	25.47	0.00	709.91	26.27	0.00
Kolkata	1383.28	0.00	46.34	715.40	0.00	23.97
Maharashtra	1846.20	64.62	0.00	1549.54	54.23	0.00
MP	2486.64	0.00	92.01	3758.74	0.00	131.56
Mumbai	12718.29	483.30	0.00	12511.58	475.44	0.00
Orissa	1300.96	0.00	48.14	1854.59	0.00	64.91
Punjab	447.47	15.66	0.00	410.10	14.35	0.00
Rajasthan	299.34	11.08	0.00	330.06	12.21	0.00
Tamil Nadu	3546.07	131.20	0.00	3542.49	131.07	0.00
UP(E)	419.16	15.51	0.00	449.17	16.62	0.00
UP(W)	357.16	13.21	0.00	275.53	10.19	0.00
WB	1790.26	0.00	66.24	3041.44	0.00	106.45
Total UASL	51482.89	1545.17	317.12	53854.65	1536.87	397.42

(₹ in crore)

Amount of GR/AGR		SUC Impact
RCL	1053.38	37.97

Annexure 5.12 (Para 5.6)
Statement showing interest on LF & SUC upto Mar 2016

(₹ in lakh)

Sl No.	Para No.	Annex	No. of Months (upto March 16)	60		48		36		24		12		TOTAL
			Rate@ (PLR+2)%	15		16.75		16.45		16.75		16.75		
			Issues	2010-11		2011-12		2012-13		2013-14		2014-15		
				Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
1	5.2.1A	5.01	Value Added services (Rworld, SMS content)	3309.59	1473.30	2642.19	1150.43	0.00	0.00	0.00	0.00	0.00	0.00	8575.51
2	5.2..1B	5.02	Caller Ring Back Tone	1634.41	727.57	925.14	402.81	115.35	50.98	0.00	0.00	0.00	0.00	3856.27
3	5.2.1C	5.03	Blackberry Services	216.90	96.55	223.66	97.38	156.28	69.07	20.78	9.24	0.00	0.00	889.87
4	5.2.1D	5.04	Rconnect services	5725.11	2548.59	3277.03	1426.84	2195.48	970.34	1183.53	526.42	0.00	0.00	17853.35
5	5.2.1E	5.05	Installation of FWP/T	150.18	66.85	44.49	19.36	3.39	1.50	0.15	0.07	0.04	0.02	286.05
6	5.2.1F	5.06	Sale of SIM Cards	254.51	113.30	67.36	29.31	0.00	0.00	0.00	0.00	0.00	0.00	464.48
7	5.3.2	5.07	Setting off Commission/Discount	4423.92	2231.74	2860.44	1431.53	1798.19	913.40	1162.74	569.64	488.46	240.12	16120.19
8	5.4.1	5.08	Interest Income	126.57	84.04	4715.74	2053.27	3170.19	1405.84	1929.08	858.86	373.31	167.56	14884.44
9	5.4.2	5.09	Other Income	4479.15	2000.65	1075.32	468.20	630.22	278.83	263.41	137.53	134.26	61.98	9529.55
10	5.4.3	5.10	Forex Gains	2918.72	1331.26	1100.28	490.22	824.80	439.24	265.48	120.35	47.08	21.17	7558.61
11	5.4.4	5.11	Sale of Bandwidth	0.00	2061.90	0.00	1828.30	0.00	0.00	0.00	0.00	0.00	0.00	3890.20
Total				23239.06	12735.75	16931.65	9397.65	8893.9	4129.2	4825.17	2222.11	1043.15	490.85	83908.52

Say ₹ 839.09 crore

ANNEXURE-6.01 [Para 6.2.1]

Impact on payment of LF and SUC due to non consideration of distributors commission

(₹ in lakh)

Name of the Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
		GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact
DWL	Assam	2,231.66	133.90	78.11	2,613.59	156.82	104.54	2,568.76	173.39	102.75	2,824.80	225.98	112.99	2,963.14	237.05	118.53
	Bihar	1,118.95	67.14	27.97	967.30	58.04	29.02	1,151.50	77.73	34.54	1,710.37	136.83	51.31	2,224.45	177.96	66.73
	Haryana	54.36	4.35	1.09	113.06	9.04	2.26	123.13	9.85	2.46	0.07	0.01	0.00	2.00	0.16	0.04
	HP	229.42	13.77	4.59	220.07	13.20	4.40	270.02	18.23	5.40	326.78	26.14	6.54	424.09	33.93	8.48
	J&K	1,593.85	95.63	39.85	1,809.94	108.60	54.30	1,901.24	128.33	57.04	2,174.61	173.97	65.24	2,363.28	189.06	78.74
	Kerala	407.71	32.62	10.19	381.75	30.54	11.45	261.61	20.93	7.85	0.52	0.04	0.02	5.12	0.41	0.15
	Kolkata	588.72	58.87	14.72	612.48	61.25	18.37	757.24	70.04	22.72	1,401.94	112.15	42.06	1,976.16	158.09	59.28
	MP	135.05	10.80	2.70	237.95	19.04	4.76	149.04	11.92	2.98	0.66	0.05	0.01	3.41	0.27	0.07
	NE	1,733.74	104.02	43.34	1,878.65	112.72	56.36	1,831.41	123.62	54.94	1,979.32	158.35	59.38	2,024.68	161.97	67.46
	Orissa	882.87	52.97	22.07	885.41	53.12	26.56	904.66	61.06	27.14	1,388.97	111.12	41.67	1,686.57	134.93	50.60
	Punjab	116.22	9.30	2.91	306.93	24.55	9.21	415.88	33.27	12.48	298.69	23.90	8.96	357.62	28.61	10.73
	UP(East)	414.30	33.14	10.36	771.62	61.73	23.15	1,354.77	108.38	40.64	1,958.46	156.68	58.75	2,484.95	198.80	82.80
	UP(W)	361.89	28.95	7.24	470.82	37.67	9.42	479.87	38.39	9.60	0.80	0.06	0.02	35.58	2.85	1.03
WB	872.55	69.80	21.81	629.54	50.36	18.89	716.28	57.30	21.49	1,443.39	115.47	43.30	1,982.84	158.63	64.28	
Total DWL		10,741.30	715.27	286.95	11,899.12	796.68	372.69	12,885.41	932.45	402.03	15,509.38	1,240.75	490.25	18,533.89	1,482.71	608.92
AL	Andhra Pradesh	600.79	60.08	15.02	770.45	77.04	23.11	936.70	86.64	28.10	982.64	78.61	29.48	1,304.40	104.35	39.13
	Delhi	927.85	92.78	37.11	1,071.11	107.11	42.84	1,721.28	159.22	68.85	2,248.32	179.87	89.93	3,078.32	246.27	123.13
	Gujarat	61.68	6.17	1.23	223.16	22.32	4.46	203.49	18.82	4.07	0.88	0.07	0.02	0.82	0.07	0.02
	Karnataka	471.03	47.10	11.78	573.27	57.33	17.20	750.53	69.42	22.52	1,280.54	102.44	38.42	1,811.85	144.95	54.36
	Maharashtra	348.22	34.82	6.96	398.81	39.88	7.98	468.46	43.33	9.37	509.79	40.78	10.20	743.73	59.50	14.87
	Mumbai	603.12	60.31	12.06	643.25	64.32	12.86	777.56	71.92	15.55	1,094.11	87.53	21.88	1,531.89	122.55	30.64
	Rajasthan	99.46	7.96	1.99	816.39	65.31	16.33	1,589.96	127.20	31.80	2,197.51	175.80	43.95	2,679.81	214.39	76.81
Tamil Nadu	7,579.41	757.94	378.97	7,672.48	767.25	460.35	7,928.52	733.39	475.71	8,956.74	716.54	537.40	10,436.93	834.95	626.22	
Total AL		10,691.57	1,067.17	465.13	12,168.91	1,200.56	585.14	14,376.51	1,309.95	655.97	17,270.54	1,381.64	771.28	21,587.76	1,727.02	965.18
ACL	Chennai	1,700.93	170.09	68.04	1,402.11	140.21	56.08	1,442.35	133.42	57.69	1,704.05	136.32	68.16	1,214.56	97.16	48.58
Total UASL		23,133.80	1,952.53	820.11	25,470.14	2,137.45	1,013.91	28,704.26	2,375.82	1,115.69	34,483.97	2,758.72	1,329.69	41,336.20	3,306.90	1,622.68

(in crore)

Name of the Company	Total amount of GR/AGR	LF Impact	SUC Impact
DWL	695.69	51.68	21.61
AL	760.95	66.86	34.43
ACL	74.64	6.77	2.98
Total UASL	1,531.28	125.31	59.02

ANNEXURE-6.02 [Para 6.2.2]
Impact on payment of LF & SUC due to non inclusion of FAT, Waiver and Discount given to Subscribers

(₹ in lakh)

Name of the Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
		GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact
DWL	Assam	1,684.52	101.07	58.96	1,148.30	68.90	45.93	196.48	13.26	7.86	161.11	12.89	6.44	223.80	17.90	8.95
	Bihar	3.73	0.22	0.09	11.18	0.67	0.34	0.17	0.01	0.01	2.26	0.18	0.07	24.40	1.95	0.73
	Haryana	2.48	0.20	0.05	2.10	0.17	0.04	31.70	2.54	0.63	0.00	0.00	0.00	-	-	-
	HP	-	-	-	26.10	1.57	0.52	0.17	0.01	0.00	1.04	0.08	0.02	44.24	3.54	0.88
	J&K	141.45	8.49	3.54	127.43	7.65	3.82	1.00	0.07	0.03	33.29	2.66	1.00	32.78	2.62	1.09
	Kerala	27.82	2.23	0.70	89.93	7.19	2.70	20.31	1.63	0.61	-	-	-	-	-	-
	Kolkata	225.72	22.57	5.64	96.96	9.70	2.91	9.33	0.86	0.28	1.89	0.15	0.06	2.23	0.18	0.07
	MP	12.60	1.01	0.25	13.02	1.04	0.26	-	-	-	-	-	-	-	-	-
	NE	244.85	14.69	6.12	300.41	18.02	9.01	51.29	3.46	1.54	73.42	5.87	2.20	122.44	9.79	4.08
	Orissa	53.67	3.22	1.34	49.35	2.96	1.48	186.46	12.59	5.59	40.45	3.24	1.21	11.87	0.95	0.36
	Punjab	-	-	-	38.67	3.09	1.16	0.01	0.00	0.00	8.11	0.65	0.24	68.51	5.48	2.06
	UP (East)	34.96	2.80	0.87	3.76	0.30	0.11	18.30	1.46	0.55	141.01	11.28	4.23	575.59	46.05	19.18
	UP (West)	5.15	0.41	0.10	110.74	8.86	2.21	6.80	0.54	0.14	-	-	-	117.46	9.40	3.40
West Bengal	305.68	24.45	7.64	418.05	33.44	12.54	90.24	7.22	2.71	3.95	0.32	0.12	4.84	0.39	0.16	
DWL TOTAL		2,742.63	181.36	85.31	2,435.99	163.56	83.04	612.28	43.65	19.95	466.54	37.32	15.60	1,228.15	98.25	40.95
AL	Andhra Pradesh	53.54	5.35	1.34	1,489.10	148.91	44.67	450.90	41.71	13.53	321.00	25.68	9.63	530.97	42.48	15.93
	Delhi	10.17	1.02	0.41	38.44	3.84	1.54	53.12	4.91	2.12	5.44	0.44	0.22	32.35	2.59	1.29
	Gujarat	0.12	0.01	0.00	1.94	0.19	0.04	0.90	0.08	0.02	-	-	-	-	-	-
	Karnataka	39.08	3.91	0.98	91.90	9.19	2.76	172.44	15.95	5.17	441.44	35.32	13.24	511.01	40.88	15.33
	Maharashtra	9.28	0.93	0.19	103.16	10.32	2.06	11.57	1.07	0.23	38.79	3.10	0.78	121.29	9.70	2.43
	Mumbai	40.00	4.00	0.80	72.46	7.25	1.45	350.60	32.43	7.01	260.44	20.84	5.21	10.88	0.87	0.22
	Rajasthan	-	-	-	35.87	2.87	0.72	72.43	5.79	1.45	3.38	0.27	0.07	8.07	0.65	0.23
Tamil Nadu	5,538.13	553.81	276.91	7,361.24	736.12	441.67	4,175.07	386.19	250.50	1.85	0.15	0.11	27.57	2.21	1.65	
AL Total		5,690.32	569.03	280.62	9,194.11	918.69	494.91	5,287.02	488.14	280.04	1,072.34	85.79	29.25	1,242.14	99.37	37.08
ACL	Chennai	1,068.17	106.82	42.73	1,655.93	165.59	66.24	448.81	41.51	17.95	0.30	0.02	0.01	0.06	0.00	0.00
ACL Total		1,068.17	106.82	42.73	1,655.93	165.59	66.24	448.81	41.51	17.95	0.30	0.02	0.01	0.06	0.00	0.00
Grand Total		9,501.13	857.21	408.65	13,286.03	1,247.85	644.19	6,348.11	573.31	317.94	1,539.18	123.13	44.86	2,470.35	197.63	78.04

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
DWL	74.86	5.24	2.45
AL	224.86	21.61	11.22
ACL	31.73	3.14	1.27
Total UASL	331.45	29.99	14.94

**ANNEXURE 6.03 [Para 6.2.3]
Impact on payment of LF & SUC due to non-consideration of Site Sharing Income**

(₹ in lakh)

Name of the Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15			
		GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	
DWL	Assam	206.06	12.36	7.21	14.49	0.87	0.58	11.99	0.81	0.48	10.92	0.87	0.44	15.05	1.20	0.60	
	Bihar	637.29	38.24	15.93	17.22	1.03	0.52	19.33	1.30	0.58	35.70	2.86	1.07	11.48	0.92	0.34	
	Haryana	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-	-	-
	HP	121.34	7.28	2.43	12.33	0.74	0.25	14.11	0.95	0.28	20.50	1.64	0.41	19.91	1.59	0.40	
	J&K	99.19	5.95	2.48	8.04	0.48	0.24	10.40	0.70	0.31	23.06	1.84	0.69	109.26	8.74	3.64	
	Kerala	115.40	9.23	2.88	-	-	-	-	-	-	-	0.00	0.00	0.00	-	-	-
	Kolkata	398.95	39.90	9.97	21.01	2.10	0.63	30.96	2.86	0.93	35.73	2.86	1.07	36.37	2.91	1.09	
	Madhya Pradesh	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-	-	-
	NE	88.11	5.29	2.20	2.71	0.16	0.08	2.49	0.17	0.07	0.01	0.00	0.00	10.58	0.85	0.35	
	Orissa	601.16	36.07	15.03	28.91	1.73	0.87	47.29	3.19	1.42	35.30	2.82	1.06	44.42	3.55	1.33	
	Punjab	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-	-	-
	UP-East	74.62	5.97	1.87	16.53	1.32	0.50	9.09	0.73	0.27	9.65	0.77	0.29	6.80	0.54	0.23	
UP-West	23.90	1.91	0.48	1.26	0.10	0.03	4.84	0.39	0.10	7.54	0.60	0.15	20.92	1.67	0.61		
West Bengal	314.44	25.16	7.86	18.51	1.48	0.56	19.95	1.60	0.60	23.30	1.86	0.70	21.60	1.73	0.70		
DWL UASL		2,680.46	187.35	68.35	141.00	10.03	4.24	170.46	12.70	5.04	201.70	16.14	5.88	296.38	23.71	9.29	
AL	Andhra Pradesh	23.95	2.39	0.60	-	-	-	0.02	0.00	0.00	-	-	-	-	-	-	
	Delhi	35.38	3.54	1.42	12.23	1.22	0.49	81.93	7.58	3.28	133.22	10.66	5.33	19.69	1.58	0.79	
	Gujarat	-	-	-	-	-	-	0.01	0.00	0.00	-	-	-	-	-	-	
	Karnataka	14.96	1.50	0.37	-	-	-	7.48	0.69	0.22	14.15	1.13	0.42	28.01	2.24	0.84	
	Maharashtra	208.21	20.82	4.16	21.61	2.16	0.43	21.41	1.98	0.43	26.28	2.10	0.53	26.61	2.13	0.53	
	Mumbai	77.02	7.70	1.54	81.38	8.14	1.63	60.66	5.61	1.21	20.95	1.68	0.42	11.30	0.90	0.23	
	Rajasthan	-	-	-	0.62	0.05	0.01	11.52	0.92	0.23	12.59	1.01	0.25	12.43	0.99	0.36	
Tamil Nadu	793.85	79.39	39.69	65.73	6.57	3.94	59.76	5.53	3.59	58.46	4.68	3.51	58.30	4.66	3.50		
AL UASL		1,153.37	115.34	47.79	181.56	18.14	6.50	242.80	22.32	8.96	265.64	21.25	10.46	156.34	12.51	6.24	
ACL	Chennai	299.21	29.92	11.97	1.60	0.16	0.06	9.30	0.86	0.37	9.96	0.80	0.40	48.44	3.87	1.94	
ACL UASL		299.21	29.92	11.97	1.60	0.16	0.06	9.30	0.86	0.37	9.96	0.80	0.40	48.44	3.87	1.94	
TOTAL UASL		4,133.04	332.61	128.10	324.16	28.33	10.81	422.56	35.88	14.38	477.30	38.18	16.74	501.15	40.09	17.47	
NLD											0.05	0.00	-	-	-		
ILD											0.04	0.00	-	-	-		
ISP											0.00	0.00	-	-	-		
TOTAL NON UASL		-	-	-	-	-	-	-	-	-	0.09	0.01	-	-	-		
Grand Total		4,133.04	332.61	128.10	324.16	28.33	10.81	422.56	35.88	14.38	477.39	38.19	16.74	501.15	40.09	17.47	

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
DWL	34.90	2.50	0.93
AL	20.00	1.89	0.80
ACL	3.68	0.36	0.15
Total UASL	58.58	4.75	1.87

ANNEXURE 6.04 [Para 6.2.4]**Impact on payment of LF & SUC due to non-consideration of Forex gain income**

(₹ in Lakh)

Name of Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
		GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact	GR/AGR	LF Impact	SUC Impact
DWL	Assam	0.24	0.01	0.01	62.61	3.76	2.50	9.97	0.67	0.40	6.45	0.52	0.26	14.64	1.17	0.59
	Bihar	0.16	0.01	0.00	31.86	1.91	0.96	6.64	0.45	0.20	1.79	0.14	0.05	12.92	1.03	0.39
	Haryana	78.86	6.31	1.58	11.35	0.91	0.23	2.06	0.16	0.04	181.04	14.48	3.62	0.09	0.01	0.00
	Himachal Pradesh	0.48	0.03	0.01	7.10	0.43	0.14	1.32	0.09	0.03	0.74	0.06	0.01	1.89	0.15	0.04
	J&K	0.62	0.04	0.02	41.16	2.47	1.23	7.09	0.48	0.21	0.40	0.03	0.01	9.81	0.78	0.33
	Kerala	1.11	0.09	0.03	12.68	1.01	0.38	29.32	2.35	0.88	3,387.40	270.99	101.62	0.06	0.01	0.00
	Kolkata	12.59	1.26	0.31	154.69	15.47	4.64	807.39	74.68	24.22	1,429.62	114.37	42.89	153.60	12.29	4.61
	Madhya Pradesh	0.01	0.00	0.00	16.51	1.32	0.33	10.88	0.87	0.22	760.48	60.84	15.21	2.19	0.18	0.04
	NE	0.17	0.01	0.00	42.86	2.57	1.29	8.29	0.56	0.25	5.22	0.42	0.16	9.58	0.77	0.32
	Odisha	0.10	0.01	0.00	23.07	1.38	0.69	4.07	0.27	0.12	1.11	0.09	0.03	7.14	0.57	0.21
	Punjab	18.74	1.50	0.47	43.29	3.46	1.30	43.43	3.47	1.30	794.42	63.55	23.83	15.59	1.25	0.47
	UP east	72.18	5.77	1.80	805.93	64.47	24.18	3,453.11	276.25	103.59	1.51	0.12	0.05	22.67	1.81	0.76
UP West	149.90	11.99	3.00	182.33	14.59	3.65	2,214.77	177.18	44.30	4,253.79	340.30	85.08	2.66	0.21	0.08	
West Bengal	15.48	1.24	0.39	20.09	1.61	0.60	1,087.74	87.02	32.63	477.47	38.20	14.32	220.97	17.68	7.16	
DWL UASL		350.61	28.27	7.62	1,455.53	115.36	42.12	7,686.07	624.51	208.39	11,301.44	904.12	287.15	473.82	37.91	14.99
AL	Andhra Pradesh	7.50	0.75	0.19	90.35	9.03	2.71	30.94	2.86	0.93	24.13	1.93	0.72	15.55	1.24	0.47
	Delhi	343.08	34.31	13.72	111.96	11.20	4.48	37.27	3.45	1.49	231.60	18.53	9.26	298.79	23.90	11.95
	Gujarat	7.56	0.76	0.15	47.37	4.74	0.95	6.25	0.58	0.13	3.72	0.30	0.07	2.25	0.18	0.04
	Karnataka	13.27	1.33	0.33	53.52	5.35	1.61	5,086.46	470.50	152.59	32.03	2.56	0.96	30.06	2.40	0.90
	Maharashtra	14.97	1.50	0.30	41.81	4.18	0.84	10.06	0.93	0.20	999.77	79.98	20.00	9.97	0.80	0.20
	Mumbai	756.52	75.65	15.13	84.51	8.45	1.69	24.92	2.31	0.50	168.10	13.45	3.36	125.13	10.01	2.50
	Rajasthan	79.62	6.37	1.59	146.56	11.72	2.93	46.08	3.69	0.92	2,084.27	166.74	41.69	555.23	44.42	15.91
Tamilnadu	100.17	10.02	5.01	661.17	66.12	39.67	156.15	14.44	9.37	438.92	35.11	26.33	283.53	22.68	17.01	
AL UASL		1,322.68	130.68	36.42	1,237.25	120.79	54.87	5,398.14	498.75	166.13	3,982.53	318.60	102.40	1,320.50	105.64	48.99
ACL	Chennai	29.21	2.92	1.17	42.85	4.28	1.71	28.33	2.62	1.13	88.83	7.11	3.55	121.16	9.69	4.85
ACL UASL		29.21	2.92	1.17	42.85	4.28	1.71	28.33	2.62	1.13	88.83	7.11	3.55	121.16	9.69	4.85
TOTAL UASL		1,702.50	161.86	45.21	2,735.63	240.44	98.70	13,112.54	1,125.88	375.65	15,372.80	1,229.82	393.10	1,915.49	153.24	68.83
NLD		8.49	0.51	-	89.59	5.38	-	72.86	4.92	-	1,168.49	93.48	-	1,682.57	134.61	-
ILD		176.72	10.60	-	1,631.36	97.88	-	3,475.51	234.60	-	3,020.93	241.67	-	930.07	74.41	-
ISP		12.02	0.72	-	9.30	0.56	-	3.88	0.26	-	10.28	0.82	-	6.37	0.51	-
TOTAL NON UASL		197.23	11.83	-	1,730.26	103.82	-	3,552.25	239.78	-	4,199.70	335.98	-	2,619.01	209.52	-
Grand Total		1,899.73	173.70	45.21	4,465.88	344.26	98.70	16,664.78	1,365.66	375.65	19,572.50	1,565.80	393.10	4,534.50	362.76	68.83

(₹ In crore)

Services/ Company	Total amount of GR/AGR	LF Impact	SUC Impact
Total UASL	348.39	29.11	9.82
NLD	30.22	2.39	-
ILD	92.35	6.59	-
ISP	0.42	0.03	-
Total	471.37	38.12	9.82

ANNEXURE 6.05 [Para 6.2.5]

Impact on LF and SUC due to non consideration of VAS/Advertisement income for GR/AGR in Aircel Limited

(₹ in lakh)

Service Area/LSA	Financial Year											
	2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	2.176	0.218	0.065	1.487	0.138	0.045	0.077	0.006	0.002	0.037	0.003	0.001
Delhi	3.418	0.342	0.137	2.883	0.267	0.115	0.180	0.014	0.007	0.088	0.007	0.004
Gujarat	1.087	0.109	0.022	0.675	0.062	0.013	0.016	0.001	0.000	0.006	0.001	0.000
Karnataka	1.782	0.178	0.053	1.310	0.121	0.039	0.101	0.008	0.003	0.052	0.004	0.002
Maharashtra (excluding Mumbai)	1.229	0.123	0.025	0.847	0.078	0.017	0.044	0.003	0.001	0.023	0.002	0.000
Mumbai	2.260	0.226	0.045	1.476	0.137	0.030	0.107	0.009	0.002	0.067	0.005	0.001
Rajasthan	2.115	0.169	0.042	2.491	0.199	0.050	0.166	0.013	0.003	0.074	0.006	0.002
Tamil Nadu (excluding Chennai)	23.712	2.371	1.423	14.543	1.345	0.873	0.809	0.065	0.049	0.352	0.028	0.021
Total AL	37.779	3.736	1.812	25.712	2.347	1.182	1.500	0.120	0.068	0.700	0.056	0.031

(₹ in crore)

Name of Company	Total GR/AGR	LF Impact	SUC Impact
AL	0.66	0.06	0.03

**Annexure 6.06 [Para 6.3.1]
Impact on payment of LF & SUC due to non inclusion of interest in full**

(₹ in lakh)

Name of the Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
DWL	Assam	152.79	9.17	5.35	30.04	1.80	1.20	1.82	0.12	0.07	39.50	3.16	1.58	133.78	10.70	5.35
	Bihar	89.87	5.39	2.25	15.48	0.93	0.46	1.10	0.07	0.03	27.28	2.18	0.82	105.86	8.47	3.18
	Harvana	3.59	0.29	0.07	1.47	0.12	0.03	0.10	0.01	0.00	0.01	0.00	0.00	1.02	0.08	0.02
	HP	18.65	1.12	0.37	3.49	0.21	0.07	0.23	0.02	0.00	4.69	0.37	0.09	17.90	1.43	0.36
	J&K	117.82	7.07	2.95	21.70	1.30	0.65	1.87	0.13	0.06	29.40	2.35	0.88	102.78	8.22	3.42
	Kerala	30.53	2.44	0.76	6.21	0.50	0.19	0.27	0.02	0.01	0.03	0.00	0.00	0.51	0.04	0.02
	Kolkata	43.64	4.36	1.09	7.59	0.76	0.23	0.67	0.06	0.02	20.13	1.61	0.60	87.73	7.02	2.63
	MP	8.32	0.67	0.17	2.72	0.22	0.05	0.11	0.01	0.00	0.01	0.00	0.00	1.92	0.15	0.04
	North East	108.39	6.50	2.71	19.91	1.19	0.60	1.20	0.08	0.04	25.31	2.03	0.76	83.02	6.64	2.77
	Orissa	63.16	3.79	1.58	11.24	0.67	0.34	0.71	0.05	0.02	19.39	1.55	0.58	73.91	5.91	2.22
	Punjab	8.16	0.65	0.20	4.62	0.37	0.14	0.41	0.03	0.01	5.95	0.48	0.18	24.38	1.95	0.73
	UP (East)	29.31	2.34	0.73	9.80	0.78	0.29	1.03	0.08	0.03	27.89	2.23	0.84	112.27	8.98	3.74
UP (West)	28.88	2.31	0.58	8.27	0.66	0.17	0.52	0.04	0.01	2.59	0.21	0.05	9.52	0.76	0.28	
West	67.78	5.42	1.69	9.85	0.79	0.30	0.75	0.06	0.02	22.03	1.76	0.66	91.71	7.34	2.97	
DWL UASL		770.89	51.53	20.50	152.40	10.31	4.71	10.77	0.78	0.33	224.21	17.94	7.05	846.32	67.71	27.72
AL	AP	1,264.60	126.46	31.62	403.39	40.34	12.10	0.40	0.04	0.01	23.66	1.89	0.71	45.65	3.65	1.37
	Delhi	2,056.71	205.67	82.27	633.51	63.35	25.34	0.78	0.07	0.03	55.16	4.41	2.21	108.84	8.71	4.35
	Gujarat	111.76	11.18	2.24	201.46	20.15	4.03	0.18	0.02	0.00	4.90	0.39	0.10	7.75	0.62	0.15
	Karnataka	1,029.52	102.95	25.74	330.24	33.02	9.91	0.36	0.03	0.01	31.06	2.49	0.93	63.53	5.08	1.91
	Maharashtra	720.93	72.09	14.42	227.72	22.77	4.55	0.23	0.02	0.00	13.35	1.07	0.27	28.88	2.31	0.58
	Mumbai	1,397.05	139.70	27.94	418.95	41.89	8.38	0.40	0.04	0.01	32.80	2.62	0.66	82.70	6.62	1.65
	Rajasthan	187.08	14.97	3.74	392.03	31.36	7.84	0.68	0.05	0.01	50.88	4.07	1.02	91.74	7.34	2.63
Tamil Nadu	16,941.40	1,694.14	847.07	4,395.24	439.52	263.71	3.96	0.37	0.24	248.20	19.86	14.89	433.65	34.69	26.02	
AL UASL		23,709.04	2,367.16	1,035.03	7,002.53	692.41	335.87	6.99	0.64	0.32	460.02	36.80	20.78	862.74	69.02	38.66
ACL	Chennai	8,644.64	864.46	345.79	13,722.87	1,372.29	548.91	13,579.13	1,256.07	543.17	13,966.01	1,117.28	558.64	13,747.52	1,099.80	549.90
ACL UASL		8,644.64	864.46	345.79	13,722.87	1,372.29	548.91	13,579.13	1,256.07	543.17	13,966.01	1,117.28	558.64	13,747.52	1,099.80	549.90
TOTAL UASL		33,124.57	3,283.16	1,401.32	20,877.81	2,075.01	889.49	13,596.90	1,257.49	543.82	14,650.24	1,172.02	586.47	15,456.59	1,236.53	616.29
	NLD	169.21	10.15	-	43.60	2.62	-	3.56	0.24	-	83.18	6.65	-	321.85	25.75	-
	ILD	139.29	8.36	-	33.48	2.01	-	2.87	0.19	-	64.91	5.19	-	175.15	14.01	-
	ISP	17.34	1.04	-	4.52	0.27	-	0.29	0.02	-	6.57	0.53	-	22.89	1.83	-
TOTAL NON UASL		325.83	19.55	-	81.60	4.90	-	6.72	0.45	-	154.66	12.37	-	519.88	41.59	-
G TOTAL		33,450.41	3,302.71	1,401.32	20,959.41	2,079.90	889.49	13,603.61	1,257.95	543.82	14,804.90	1,184.39	586.47	15,976.47	1,278.12	616.29

(₹ in crore)

Services	Total amount of GR/AGR	LF Impact	SUC Impact
UASL	977.06	90.24	40.37
NLD	6.21	0.45	-
ILD	4.16	0.30	-
ISP	0.52	0.04	-
Total	987.95	91.03	40.37

**Annexure-6.07 [6.3.2]
Impact on LF and SUC due to non consideration of income from investment by AL and ACL**

(₹ in lakh)

Name of the Company		FINANCIAL YEAR											
		2010-11			2011-12			2012-13			2013-14		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AL	Andhra Pradesh	251.27	25.13	6.28	68.49	6.85	2.05	18.45	1.71	0.55	11.49	0.92	0.34
	Delhi	408.66	40.87	16.35	107.56	10.76	4.30	35.80	3.31	1.43	26.79	2.14	1.07
	Gujarat	22.21	2.22	0.44	34.20	3.42	0.68	8.38	0.78	0.17	2.38	0.19	0.05
	Karnataka	204.56	20.46	5.11	56.07	5.61	1.68	16.26	1.50	0.49	15.09	1.21	0.45
	Maharashtra	143.25	14.32	2.86	38.66	3.87	0.77	10.52	0.97	0.21	6.49	0.52	0.13
	Mumbai	277.59	27.76	5.55	71.13	7.11	1.42	18.33	1.70	0.37	15.93	1.27	0.32
	Rajasthan	37.17	2.97	0.74	66.56	5.32	1.33	30.93	2.47	0.62	24.71	1.98	0.49
	Tamil Nadu	3,366.21	336.62	168.31	746.21	74.62	44.77	180.54	16.70	10.83	120.54	9.64	7.23
AL Total		4,710.91	470.35	205.66	1,188.86	117.56	57.02	319.21	29.14	14.67	223.42	17.87	10.09
ACL	Chennai	927.43	92.74	37.10	17.34	1.73	0.69	2.34	0.22	0.09	2.61	0.21	0.10
Total UASL		5,638.34	563.09	242.75	1,206.21	119.29	57.72	321.55	29.36	14.76	226.03	18.08	10.20

(₹ in crore)

Name of Company	Total GR/AGR	LF Impact	SUC Impact
AL	64.42	6.35	2.87
ACL	9.50	0.95	0.38
Total	73.92	7.30	3.25

Annexure-6.08 [Para 6.3.3]
Impact on payment of LF & SUC due to non inclusion of Miscellaneous income

(₹ in lakh)

Name of the Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
DWL	Assam	13.02	0.78	0.46	0.16	0.01	0.01	58.54	3.95	2.34	16.74	1.34	0.67	0.00	0.00	0.00
	Bihar	9.47	0.57	0.24	0.08	0.00	0.00	35.26	2.38	1.06	10.74	0.86	0.32	0.00	0.00	0.00
	Haryana	0.30	0.02	0.01	0.01	0.00	0.00	3.17	0.25	0.06	0.00	0.00	0.00	-	-	-
	HP	1.56	0.09	0.03	0.02	0.00	0.00	7.27	0.49	0.15	0.56	0.04	0.01	-	-	-
	J&K	74.39	4.46	1.86	0.10	0.01	0.00	41.69	2.81	1.25	22.25	1.78	0.67	0.00	0.00	0.00
	Kerala	2.58	0.21	0.06	0.03	0.00	0.00	8.83	0.71	0.26	1.03	0.08	0.03	0.04	0.00	0.00
	Kolkata	3.68	0.37	0.09	0.04	0.00	0.00	18.37	1.70	0.55	11.20	0.90	0.34	-	-	-
	MP	0.70	0.06	0.01	0.01	0.00	0.00	3.40	0.27	0.07	0.00	0.00	0.00	-	-	-
	North East	25.24	1.51	0.63	0.10	0.01	0.00	38.56	2.60	1.16	7.06	0.57	0.21	0.00	0.00	0.00
	Orissa	8.50	0.51	0.21	0.06	0.00	0.00	22.73	1.53	0.68	48.22	3.86	1.45	-	-	-
	Punjab	0.69	0.06	0.02	0.14	0.01	0.00	13.11	1.05	0.39	2.58	0.21	0.08	-	-	-
	UP (East)	4.81	0.38	0.12	0.05	0.00	0.00	33.30	2.66	1.00	4.44	0.36	0.13	23.65	1.89	0.79
UP (West)	2.44	0.20	0.05	0.04	0.00	0.00	16.76	1.34	0.34	0.15	0.01	0.00	-	-	-	
West Bengal	21.26	1.70	0.53	0.05	0.00	0.00	22.55	1.80	0.68	2.21	0.18	0.07	-	-	-	
DWL UASL		168.65	10.92	4.32	0.90	0.06	0.03	323.54	23.56	9.99	127.19	10.18	3.98	23.70	1.90	0.79
AL	Andhra Pradesh	6.03	0.60	0.15	2.86	0.29	0.09	15.86	1.47	0.48	8.58	0.69	0.26	7.60	0.61	0.23
	Delhi	9.81	0.98	0.39	1.90	0.19	0.08	31.36	2.90	1.25	3.43	0.27	0.14	2.45	0.20	0.10
	Gujarat	0.53	0.05	0.01	0.75	0.07	0.01	7.20	0.67	0.14	0.97	0.08	0.02	0.17	0.01	0.00
	Karnataka	4.91	0.49	0.12	0.99	0.10	0.03	13.98	1.29	0.42	5.74	0.46	0.17	1.75	0.14	0.05
	Maharashtra	3.44	0.34	0.07	0.68	0.07	0.01	9.04	0.84	0.18	12.00	0.96	0.24	1.12	0.09	0.02
	Mumbai	6.67	0.67	0.13	1.26	0.13	0.03	15.75	1.46	0.32	4.08	0.33	0.08	28.73	2.30	0.57
	Rajasthan	0.89	0.07	0.02	1.90	0.15	0.04	26.58	2.13	0.53	2.34	0.19	0.05	2.09	0.17	0.06
Tamil Nadu	188.82	18.88	9.44	39.00	3.90	2.34	196.38	18.16	11.78	68.24	5.46	4.09	13.60	1.09	0.82	
AL UASL		221.11	22.09	10.34	49.34	4.90	2.62	316.14	28.91	15.10	105.39	8.43	5.05	57.49	4.60	1.85
ACL	Chennai	76.24	7.62	3.05	-	-	-	-	-	-	54.25	4.34	2.17	24.85	1.99	0.99
ACL UASL		76.24	7.62	3.05	-	-	-	-	-	-	54.25	4.34	2.17	24.85	1.99	0.99
TOTAL UASL		465.99	40.64	17.71	50.23	4.96	2.65	639.68	52.47	25.09	286.82	22.95	11.19	106.04	8.48	3.64
	NLD	14.31	0.86	-	0.23	0.01	-	114.46	7.73	-	4.67	0.37	-	-	-	-
	ILD	11.78	0.71	-	0.17	0.01	-	92.26	6.23	-	3.64	0.29	-	-	-	-
	ISP	9.01	-	-	0.02	-	-	9.45	-	-	3.18	-	-	-	-	-
TOTAL NON UASL		35.09	1.56	-	0.42	0.02	-	216.17	13.95	-	11.49	0.66	-	-	-	-
G TOTAL		501.09	42.20	17.71	50.66	4.98	2.65	855.85	66.43	25.09	298.31	23.61	11.19	106.04	8.48	3.64

(₹ in crore)

Services	Total amount of GR/AGR	LF Impact	SUC Impact
UASL	15.49	1.30	0.60
NLD	1.34	0.09	-
ILD	1.08	0.07	-
ISP	0.22	-	-
Total	18.12	1.46	0.60

**Annexure-6.09 [Para 6.3.4]
Impact on payment of LF & SUC due to non inclusion of Profit on Sale of Asset**

(₹ in lakh)

Name of the Company	LSA	2010-11			2011-12			2012-13			2013-14			2014-15		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
DWL	Assam	-	-	-	43.37	2.60	1.73	0.96	0.06	0.04	0.00	0.00	0.00	22.05	1.76	0.88
	Bihar	-	-	-	35.02	2.10	1.05	286.09	19.31	8.58	0.38	0.03	0.01	107.60	8.61	3.23
	Haryana	-	-	-	1.16	0.09	0.02	80.79	6.46	1.62	10.22	0.82	0.20	1.51	0.12	0.03
	Himachal Pradesh	-	-	-	2.75	0.16	0.05	0.12	0.01	0.00	0.75	0.06	0.02	3.75	0.30	0.07
	Jammu & Kashmir	-	-	-	15.92	0.96	0.48	1.23	0.08	0.04	1.49	0.12	0.04	5.51	0.44	0.18
	Kerala	-	-	-	66.23	5.30	1.99	0.61	0.05	0.02	9.92	0.79	0.30	23.41	1.87	0.70
	Kolkata	-	-	-	6.26	0.63	0.19	160.32	14.83	4.81	1.79	0.14	0.05	14.50	1.16	0.43
	Madhya Pradesh	-	-	-	2.44	0.19	0.05	0.06	0.00	0.00	42.21	3.38	0.84	-	-	-
	North East	-	-	-	15.72	0.94	0.47	0.63	0.04	0.02	-	-	-	1.50	0.12	0.05
	Orissa	-	-	-	8.87	0.53	0.27	23.06	1.56	0.69	4.28	0.34	0.13	513.32	41.07	15.40
	Punjab	-	-	-	3.65	0.29	0.11	47.38	3.79	1.42	4.96	0.40	0.15	4.16	0.33	0.12
	Uttar Pradesh (East)	-	-	-	159.69	12.78	4.79	43.75	3.50	1.31	14.47	1.16	0.43	2.67	0.21	0.09
	Uttar Pradesh (West)	-	-	-	6.90	0.55	0.14	23.73	1.90	0.47	103.31	8.27	2.07	40.30	3.22	1.17
West Bengal	-	-	-	24.68	1.97	0.74	320.05	25.60	9.60	394.58	31.57	11.84	2.90	0.23	0.09	
DWL UASL	-	-	-	392.67	29.11	12.08	988.79	77.21	28.63	588.37	47.07	16.09	743.18	59.45	22.46	
AL	Andhra Pradesh	-	-	-	-	-	-	1.07	0.10	0.03	0.05	0.00	0.00	91.40	7.31	2.74
	Delhi	-	-	-	54.21	5.42	2.17	0.16	0.01	0.01	0.90	0.07	0.04	9.08	0.73	0.36
	Gujarat	-	-	-	0.14	0.01	0.00	1.41	0.13	0.03	12.57	1.01	0.25	1.71	0.14	0.03
	Karnataka	0.88	0.09	0.02	-	-	-	10.02	0.93	0.30	1.41	0.11	0.04	0.00	0.00	0.00
	Maharashtra	9.68	0.97	0.19	0.96	0.10	0.02	0.05	0.00	0.00	6.38	0.51	0.13	11.69	0.94	0.23
	Mumbai	-	-	-	9.80	0.98	0.20	0.31	0.03	0.01	5.65	0.45	0.11	7.20	0.58	0.14
	Rajasthan	-	-	-	1.65	0.13	0.03	0.14	0.01	0.00	2.32	0.19	0.05	0.71	0.06	0.02
Tamil Nadu	147.93	14.79	7.40	74.69	7.47	4.48	28.97	2.68	1.74	177.45	14.20	10.65	13.05	1.04	0.78	
AL UASL	158.48	15.85	7.61	141.44	14.11	6.90	42.13	3.90	2.12	206.74	16.54	11.27	134.84	10.79	4.32	
ACL	Chennai	43.94	4.39	1.76	-	-	-	116.04	10.73	4.64	36.19	2.90	1.45	65.54	5.24	2.62
ACL UASL	43.94	4.39	1.76	-	-	-	116.04	10.73	4.64	36.19	2.90	1.45	65.54	5.24	2.62	
TOTAL UASL	202.43	20.24	9.37	534.12	43.22	18.98	1,146.96	91.83	35.38	831.30	66.50	28.80	943.56	75.49	29.40	
	NLD	-	-	-	34.43	2.07	-	12.06	0.81	-	-	-	-	-	-	-
	ILD	-	-	-	26.43	1.59	-	1.51	0.10	-	-	-	-	-	-	-
	ISP	-	-	-	3.57	0.21	-	0.68	0.05	-	24.86	1.99	-	3.46	0.28	-
TOTAL NON UASL	-	-	-	64.43	3.87	-	14.25	0.96	-	24.86	1.99	-	3.46	0.28	-	
G TOTAL	202.43	20.24	9.37	598.55	47.08	18.98	1,161.20	92.80	35.38	856.16	68.49	28.80	947.03	75.76	29.40	

(₹ in crore)

Services/ Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL	36.58	2.97	1.22
NLD	0.46	0.03	-
ILD	0.28	0.02	-
ISP	0.33	0.02	-
Total	37.65	3.04	1.22

Annexure -6.10 [Para 6.4.1]

Impact on payment of LF & SUC due to netting off of Bad debts written off from GR in the year 2014-15
(₹ in lakh)

Name of the Company	LSA	Amount of GR/AGR	LF Impact	SUC Impact
DWL	Assam	54.21	4.34	0.17
	Bihar	92.04	7.36	0.22
	Haryana	-	-	-
	Himachal Pradesh	27.75	2.22	0.04
	Jammu & Kashmir	227.13	18.17	0.61
	Kerala	21.78	1.74	0.05
	Kolkata	131.16	10.49	0.31
	Madhya Pradesh	-	-	-
	North East	20.22	1.62	0.05
	Orissa	104.94	8.40	0.25
	Punjab	17.78	1.42	0.04
	Uttar Pradesh (East)	13.25	1.06	0.04
	Uttar Pradesh (West)	20.17	1.61	0.05
	West Bengal	19.25	1.54	0.05
DWL UASL		749.69	59.97	1.89
AL	Andhra Pradesh	92.34	7.39	0.22
	Delhi	385.14	30.81	1.23
	Gujarat	14.82	1.19	0.02
	Karnataka	128.83	10.31	0.31
	Maharashtra	72.37	5.79	0.12
	Mumbai	259.33	20.75	0.41
	Rajasthan	11.94	0.96	0.03
	Tamil Nadu	326.04	26.08	1.56
AL UASL		1,290.79	103.26	3.91
ACL	Chennai	2,959.32	236.75	9.47
ACL UASL		2,959.32	236.75	9.47
TOTAL UASL		4,999.80	399.98	15.27
	NLD	0.52	0.04	-
	ILD	33.41	2.67	-
	ISP	-	-	-
TOTAL NON UASL		33.94	2.71	0.00
G TOTAL		5,033.73	402.70	15.27

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL	50.00	4.00	0.15
NLD	0.01	0.00	-
ILD	0.33	0.03	-
ISP	-	-	-
Total	50.34	4.03	0.15

Annexure-6.11 [Para 6.4.2]

Impact on payment of LF and SUC due to non consideration of profit on transfer of Passive Infrastructure Assets
(₹ in lakh)

Name of the Company	LSA	FINANCIAL YEAR 2010-11		
		Amount of GR/AGR	LF Impact	SUC Impact
DWL	Assam	9,076.63	544.60	317.68
	Bihar	5,338.84	320.33	133.47
	Haryana	213.50	17.08	4.27
	Himachal Pradesh	1,092.95	65.58	21.86
	Jammu & Kashmir	6,433.52	386.01	160.84
	Kerala	1,813.61	145.09	45.34
	Kolkata	2,586.33	258.63	64.66
	Madhya Pradesh	494.40	39.55	9.89
	North East	6,438.61	386.32	160.97
	Orissa	3,748.39	224.90	93.71
	Punjab	485.04	38.80	12.13
	Uttar Pradesh (East)	1,741.03	139.28	43.53
	Uttar Pradesh (West)	1,715.56	137.24	34.31
	West Bengal	4,010.09	320.81	100.25
AL	Andhra Pradesh	5,321.06	532.11	133.03
	Delhi	8,654.03	865.40	346.16
	Gujarat	470.26	47.03	9.41
	Karnataka	4,331.90	433.19	108.30
	Maharashtra	3,033.44	303.34	60.67
	Mumbai	5,878.33	587.83	117.57
	Rajasthan	787.16	62.97	15.74
	Tamil Nadu	71,284.32	7,128.43	3,564.22
ACL	Chennai	35,048.56	3,504.86	1,401.94
Total UASL		1,79,997.56	16,489.39	6,959.92

(₹ in crore)

Name of company	Total GR/AGR	LF Impact	SUC Impact
DWL	451.88	30.24	12.03
AL	997.60	99.60	43.55
ACL	350.49	35.05	14.02
Total	1,799.97	164.89	69.60

**Annexure-6.12 [Para 6.5]
Statement showing interest on LF & SUC up to Mar 2016**

(₹ in lakh)

Sl No.	Para No.	Annex	No. of Months(upto March 16)	60		48		36		24		12		TOTAL		
				Rate@ (PLR+2)%		15		16.75		16.45		16.75			16.75	
				2010-11		2011-12		2012-13		2013-14		2014-15				
				Issues	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF		Interest on SUC	
1	6.2.1	6.01	Prepaid Commission	2161.80	908.01	2020.33	958.35	1502.85	705.74	1088.88	524.84	598.47	293.67	10762.94		
2	6.2.2	6.02	FAT-Waiver-Discount	949.09	452.45	1179.47	608.89	362.65	201.11	48.60	17.71	35.77	14.12	3869.87		
3	6.2.3	6.03	Site Sharing Income	368.26	141.83	26.78	10.22	22.70	9.09	15.07	6.61	7.26	3.16	610.97		
4	6.2.4	6.04	Forex Gain	192.31	50.06	325.40	93.29	863.86	237.62	618.03	155.15	65.65	12.46	2613.84		
5	6.2.5	6.05	VAS/Advt. Income	0.00	0.00	3.53	1.71	1.48	0.75	0.05	0.03	0.01	0.01	7.57		
6	6.3.1	6.06	Interest Income	3656.70	1551.51	1965.93	840.75	795.72	344.00	467.49	231.48	231.31	111.53	10196.43		
7	6.3.2	6.07	Investment Income	623.44	268.77	112.75	54.55	18.57	9.34	7.14	4.02	0.00	0.00	1098.59		
8	6.3.3	6.08	Misc. income	46.73	19.61	4.71	2.51	42.02	15.87	9.32	4.42	1.54	0.66	147.37		
10	6.3.5	6.10	Sale of Asset	22.41	10.37	44.50	17.94	58.70	22.38	27.03	11.37	13.71	5.32	233.75		
11	6.4.1	6.11	Bad Debts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.88	2.76	75.64		
12	6.4.2	6.12	P.I Sale	18256.75	7705.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25962.64		
TOTAL				26277.49	11108.51	5390.39	2588.21	3668.55	1545.9	2281.61	955.63	1026.6	443.69	55579.61		

Say ₹ 555.80 crore

ANNEXURE 7.01 [Para no.7.2.1]
Impact on payment of LF and SUC due to netting off of Discount/Commission/Waivers from GR

(₹ in lakh)

Service/LSA	Financial years											
	2008-09			2009-10			2010-11			2011-12		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	0.00	0.00	0.00	0.00	0.00	0.00	72.02	7.20	1.62	146.78	14.68	3.30
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.03	0.01
Bihar	0.00	0.00	0.00	33.40	2.00	0.78	63.02	3.78	1.48	97.86	5.87	2.30
Delhi	0.00	0.00	0.00	41.78	4.18	0.94	100.55	10.05	2.26	105.95	10.59	2.38
Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	5.07	0.51	0.11	22.05	2.21	0.50
Haryana	0.00	0.00	0.00	1.38	0.11	0.03	8.98	0.72	0.20	10.68	0.85	0.24
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	0.00	0.00	0.00	62.91	6.29	1.42	504.17	50.42	11.34	969.17	96.92	21.81
Kerala	0.01	0.00	0.00	59.64	4.77	1.34	97.76	7.82	2.20	92.23	7.38	2.08
Kolkata	0.00	0.00	0.00	97.63	9.76	2.20	119.49	11.95	2.69	136.94	13.69	3.08
Maharashtra	0.00	0.00	0.00	0.49	0.05	0.01	122.74	12.27	2.76	142.75	14.28	3.21
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.57	0.05	0.01
Mumbai	0.00	0.00	0.00	7.03	0.70	0.16	136.49	13.65	3.07	93.49	9.35	2.10
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.01	0.00
Rajasthan	172.15	13.77	3.87	442.84	35.43	9.96	394.80	31.58	8.88	525.16	42.01	11.82
TN	0.63	0.06	0.01	172.34	17.23	3.88	267.91	26.79	6.03	384.75	38.48	8.66
UPE	0.00	0.00	0.00	0.00	0.00	0.00	8.91	0.71	0.20	33.59	2.69	0.76
UPW	0.00	0.00	0.00	0.00	0.00	0.00	9.02	0.72	0.20	44.78	3.58	1.01
WB	0.00	0.00	0.00	145.62	11.65	3.28	260.19	20.82	5.85	403.05	32.24	9.07
Total	172.79	13.84	3.89	1065.06	92.18	24.00	2171.14	199.00	48.91	3210.52	294.91	72.33

(₹ in lakh)

Service/LSA	2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	118.52	10.96	2.67	0.00	0.00	0.00	0.00	0.00	0.00
Assam	0.37	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	175.15	11.82	4.12	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	233.24	21.58	5.25	342.40	27.39	9.35	594.00	47.52	19.31
Gujarat	81.55	7.54	1.83	18.03	1.44	0.49	121.03	9.68	3.93
Haryana	10.94	0.88	0.25	0.00	0.00	0.00	0.00	0.00	0.00
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	906.26	83.83	20.39	752.83	60.23	20.55	762.08	60.97	24.77
Kerala	93.63	7.49	2.11	74.10	5.93	2.02	199.01	15.92	6.47
Kolkata	164.64	15.23	3.70	171.26	13.70	4.68	225.05	18.00	7.31
Maharashtra	158.45	14.66	3.57	-2.34	0.00	0.00	0.00	0.00	0.00
MP	0.75	0.06	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Mumbai	115.59	10.69	2.60	-1.44	0.00	0.00	0.00	0.00	0.00
NE	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.14	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	550.04	44.00	12.38	751.42	60.11	16.91	1097.94	87.83	24.70
TN	371.48	34.36	8.36	275.94	22.08	7.53	510.99	40.88	16.61
UPE	48.32	3.87	1.09	-3.04	0.00	0.00	0.00	0.00	0.00
UPW	78.11	6.25	1.76	53.32	4.27	1.46	81.29	6.50	2.64
WB	434.01	34.72	9.77	483.86	38.71	13.21	572.49	45.80	18.61
Total	3541.22	307.98	79.85	2916.35	233.85	76.20	4163.89	333.11	124.35

₹ in crore

Total of GR/AGR	LF Impact	SUC Impact
172.41	14.75	4.30

**ANNEXURE 7.02 [Para no. 7.2.1]
Impact on payment of LF and SUC due to non consideration of revenue on account of Free Air Time (FAT)**

(₹ in lakh)

Service/LSA	Financial years											
	2008-09			2009-10			2010-11			2011-12		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	0.00	0.00	0.00	0.00	0.00	0.00	12.38	1.24	0.28	24.58	2.46	0.55
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.01	0.00
Bihar	0.00	0.00	0.00	15.34	0.92	0.36	43.48	2.61	1.02	31.89	1.91	0.75
Delhi	0.00	0.00	0.00	37.82	3.78	0.85	13.22	1.32	0.30	68.29	6.83	1.54
Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	4.87	0.49	0.11	-5.07	0.00	0.00
Haryana	0.00	0.00	0.00	0.56	0.04	0.01	2.20	0.18	0.05	5.25	0.42	0.12
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.01	0.00
Karnataka	0.00	0.00	0.00	46.19	4.62	1.04	89.62	8.96	2.02	92.34	9.23	2.08
Kerala	0.00	0.00	0.00	111.08	8.89	2.50	407.81	32.62	9.18	125.29	10.02	2.82
Kolkata	0.00	0.00	0.00	22.53	2.25	0.51	52.58	5.26	1.18	27.37	2.74	0.62
Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	84.10	8.41	1.89	60.09	6.01	1.35
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.01	0.00	-0.18	0.00	0.00
Mumbai	0.00	0.00	0.00	7.19	0.72	0.16	92.37	9.24	2.08	68.23	6.82	1.54
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.01	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.01	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.22	0.02	0.00
Rajasthan	868.15	69.45	19.53	365.63	29.25	8.23	89.62	7.17	2.02	107.18	8.57	2.41
TN	0.00	0.00	0.00	101.95	10.19	2.29	134.05	13.40	3.02	105.31	10.53	2.37
UPE	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.12	0.03	25.17	2.01	0.57
UPW	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.07	0.02	22.69	1.82	0.51
WB	0.00	0.00	0.00	29.63	2.37	0.67	108.18	8.65	2.43	33.63	2.69	0.76
Total	868.15	69.45	19.53	737.91	63.04	16.62	1136.95	99.75	25.62	793.01	72.13	17.99

(₹ in lakh)

Service/LSA	2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	90.09	8.33	2.03	0.00	0.00	0.00	0.00	0.00	0.00
Assam	0.20	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	229.63	15.50	5.40	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	947.41	87.64	21.32	862.05	68.96	23.53	658.34	52.67	21.40
Gujarat	-0.45	0.00	0.00	26.81	2.14	0.73	17.37	1.39	0.56
Haryana	37.49	3.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00
HP	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	478.91	44.30	10.78	603.48	48.28	16.47	694.22	55.54	22.56
Kerala	144.04	11.52	3.24	58.87	4.71	1.61	78.80	6.30	2.56
Kolkata	159.67	14.77	3.59	56.57	4.53	1.54	91.57	7.33	2.98
Maharashtra	302.46	27.98	6.81	0.08	0.01	0.00	0.00	0.00	0.00
MP	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mumbai	243.65	22.54	5.48	0.25	0.02	0.01	0.00	0.00	0.00
NE	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.56	0.04	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	360.79	28.86	8.12	663.18	53.05	14.92	779.57	62.37	17.54
TN	337.80	31.25	7.60	317.38	25.39	8.66	293.50	23.48	9.54
UPE	122.34	9.79	2.75	-0.12	0.00	0.00	0.00	0.00	0.00
UPW	148.45	11.88	3.34	123.72	9.90	3.38	76.45	6.12	2.48
WB	413.55	33.08	9.30	105.76	8.46	2.89	240.25	19.22	7.81
Total	4016.76	350.50	90.62	2818.01	225.45	73.75	2930.07	234.41	87.43

(₹ in crore)

Total of GR/AGR	LF Impact	SUC Impact
133.01	11.15	3.32

**ANNEXURE 7.03 [Para no. 7.2.1]
Impact on payment of LF and SUC due to non consideration of revenue from Free Data Usage Charges**

(₹ in lakh)

Service/LSA	2009-10			2010-11			2011-12		
	Amount of GR	LF Impact	SUC Impact	Amount of GR	LF Impact	SUC Impact	Amount of GR	LF Impact	SUC Impact
AP	0.00	0.00	0.00	-0.04	0.00	0.00	0.08	0.01	0.00
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.30	0.02	0.01	1.19	0.07	0.03	0.54	0.03	0.01
Delhi	1.08	0.11	0.02	2.09	0.21	0.05	1.06	0.11	0.02
Gujarat	0.00	0.00	0.00	-0.01	0.00	0.00	-0.01	0.00	0.00
Haryana	0.03	0.00	0.00	0.21	0.02	0.00	0.07	0.01	0.00
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	0.18	0.02	0.00	0.91	0.09	0.02	0.64	0.06	0.01
Kerala	0.23	0.02	0.01	0.79	0.06	0.02	0.57	0.05	0.01
Kolkata	0.22	0.02	0.00	-3.66	0.00	0.00	0.52	0.05	0.01
Maharashtra	0.04	0.00	0.00	2.00	0.20	0.05	2.92	0.29	0.07
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Mumbai	0.09	0.01	0.00	3.00	0.30	0.07	7.02	0.70	0.16
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	1.01	0.08	0.02	3.45	0.28	0.08	0.99	0.08	0.02
TN	0.74	0.07	0.02	2.04	0.20	0.05	2.45	0.24	0.06
UPE	0.00	0.00	0.00	0.04	0.00	0.00	0.07	0.01	0.00
UPW	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
WB	0.03	0.00	0.00	-1.65	0.00	0.00	0.34	0.03	0.01
Total	3.96	0.36	0.09	10.38	1.44	0.36	17.27	1.67	0.39

(₹ in lakh)

Service/LSA	2012-13			2013-14			2014-15		
	Amount of GR	LF Impact	SUC Impact	Amount of GR	LF Impact	SUC Impact	Amount of GR	LF Impact	SUC Impact
AP	1.23	0.11	0.03	0.00	0.00	0.00	0.00	0.00	0.00
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.75	0.05	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	11.20	1.04	0.25	4.54	0.36	0.12	1.83	0.15	0.06
Gujarat	1.13	0.10	0.03	0.39	0.03	0.01	0.37	0.03	0.01
Haryana	1.02	0.08	0.02	0.00	0.00	0.00	0.00	0.00	0.00
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	0.35	0.03	0.01	0.48	0.04	0.01	0.72	0.06	0.02
Kerala	0.17	0.01	0.00	0.56	0.05	0.02	-0.30	0.00	0.00
Kolkata	0.49	0.05	0.01	0.58	0.05	0.02	0.11	0.01	0.00
Maharashtra	4.79	0.44	0.11	0.00	0.00	0.00	0.00	0.00	0.00
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mumbai	6.84	0.63	0.15	0.00	0.00	0.00	0.00	0.00	0.00
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	4.25	0.34	0.10	0.57	0.05	0.01	-0.49	0.00	0.00
TN	2.11	0.20	0.05	2.05	0.16	0.06	0.32	0.03	0.01
UPE	2.00	0.16	0.04	0.00	0.00	0.00	0.00	0.00	0.00
UPW	0.97	0.08	0.02	0.54	0.04	0.01	0.19	0.02	0.01
WB	0.37	0.03	0.01	0.37	0.03	0.01	0.10	0.01	0.00
Total	37.67	3.36	0.85	10.09	0.81	0.27	2.84	0.29	0.12

(₹ in crore)

Total of GR/AGR	LF Impact	SUC Impact
0.82	0.08	0.02

**ANNEXURE 7.04 [Para no.7.2.2]
Impact on payment of LF and SUC due to non consideration of FOREX gain**

(₹ in lakh)

Service/ LSA	2009-10			2010-11			2011-12			2012-13			2013-14			2014-15		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	0.00	0.00	0.00	6.93	0.69	0.16	5.42	0.54	0.12	6.29	0.58	0.14	0.03	0.00	0.00	0.00	0.00	0.00
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.02	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.02	0.00	0.00	6.18	0.37	0.15	7.83	0.47	0.18	10.17	0.69	0.24	0.05	0.00	0.00	0.00	0.00	0.00
Delhi	0.02	0.00	0.00	11.58	1.16	0.26	8.00	0.80	0.18	16.26	1.50	0.37	12.45	1.00	0.34	2.39	0.19	0.08
Gujarat	0.00	0.00	0.00	0.44	0.04	0.01	3.12	0.31	0.07	3.13	0.29	0.07	2.52	0.20	0.07	1.00	0.08	0.03
Haryana	0.00	0.00	0.00	1.60	0.13	0.04	1.39	0.11	0.03	1.53	0.12	0.03	0.12	0.01	0.00	0.00	0.00	0.00
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00
Karnataka	0.02	0.00	0.00	23.30	2.33	0.52	19.47	1.95	0.44	26.49	2.45	0.60	17.95	1.44	0.49	3.18	0.25	0.10
Kerala	0.03	0.00	0.00	7.80	0.62	0.18	5.37	0.43	0.12	6.11	0.49	0.14	20.95	1.68	0.57	1.11	0.09	0.04
Kolkata	0.06	0.01	0.00	11.04	1.10	0.25	6.96	0.70	0.16	9.12	0.84	0.21	7.10	0.57	0.19	2.25	0.18	0.07
Maharashtra	0.00	0.00	0.00	4.53	0.45	0.10	6.20	0.62	0.14	7.77	0.72	0.17	0.60	0.05	0.02	0.00	0.00	0.00
MP	0.00	0.00	0.00	2.18	0.17	0.05	2.40	0.19	0.05	1.08	0.09	0.02	0.04	0.00	0.00	0.00	0.00	0.00
Mumbai	0.00	0.00	0.00	5.58	0.56	0.13	5.20	0.52	0.12	7.19	0.66	0.16	0.12	0.01	0.00	0.00	0.00	0.00
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	3.71	0.30	0.08	7.74	0.62	0.17	0.49	0.04	0.01	1.79	0.14	0.05	0.00	0.00	0.00
Rajasthan	0.32	0.03	0.01	68.84	5.51	1.55	36.63	2.93	0.82	25.49	2.04	0.57	25.60	2.05	0.58	3.73	0.30	0.08
TN	4.67	0.47	0.10	15.83	1.58	0.36	11.33	1.13	0.25	14.81	1.37	0.33	9.79	0.78	0.27	2.33	0.19	0.08
UPE	0.00	0.00	0.00	0.20	0.02	0.00	2.29	0.18	0.05	4.53	0.36	0.10	0.16	0.01	0.00	0.00	0.00	0.00
UPW	0.00	0.00	0.00	1.64	0.13	0.04	2.37	0.19	0.05	4.29	0.34	0.10	3.15	0.25	0.09	0.81	0.06	0.03
WB	0.08	0.01	0.00	19.32	1.55	0.43	12.43	0.99	0.28	19.20	1.54	0.43	14.21	1.14	0.39	2.60	0.21	0.08
NLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Total	5.22	0.51	0.12	190.69	16.72	4.30	144.76	12.73	3.26	163.93	14.13	3.70	116.72	9.34	3.06	19.42	1.55	0.59

(₹ in crore)

Total of GR/AGR	LF Impact	SUC Impact
6.41	0.55	0.15

ANNEXURE 7.05 [Para no.7.3.1]

Impact on payment of LF and SUC due to non consideration of interest income

(₹ in lakh)

Service/LSA	2006-07			2007-08			2008-09		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Rajasthan	50.44	4.04	1.13	59.83	4.79	1.35	3214.42	257.15	72.32
TN	0.00	0.00	0.00	0.00	0.00	0.00	2.58	0.26	0.05
Total	50.44	4.04	1.13	59.83	4.79	1.35	3217.03	257.41	72.38

(₹ in lakh)

Service/LSA	2009-10			2010-11			2011-12		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	0.00	0.00	0.00	164.41	16.44	3.70	532.18	53.22	11.97
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.04	0.02
Bihar	33.35	2.00	0.78	330.89	19.85	7.78	778.52	46.71	18.30
Delhi	16.60	1.66	0.37	434.05	43.41	9.77	866.15	86.61	19.49
Gujarat	0.00	0.00	0.00	3.68	0.37	0.08	97.14	9.71	2.19
Haryana	0.19	0.02	0.00	55.33	4.43	1.24	113.35	9.07	2.55
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	11.85	1.18	0.27	1141.35	114.13	25.68	2175.61	217.56	48.95
Kerala	91.24	7.30	2.05	415.92	33.27	9.36	506.53	40.52	11.40
Kolkata	146.45	14.64	3.30	567.44	56.74	12.77	706.78	70.68	15.90
Maharashtra	0.19	0.02	0.00	231.77	23.18	5.21	502.45	50.25	11.31
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.06	0.02
Mumbai	1.06	0.11	0.02	300.79	30.08	6.77	543.71	54.37	12.23
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.01	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.03	0.01
Rajasthan	1520.55	121.64	34.21	1604.17	128.33	36.09	1848.79	147.90	41.60
TN	255.87	25.59	5.76	874.73	87.47	19.68	1245.36	124.54	28.02

UPE	0.00	0.00	0.00	6.35	0.51	0.14	234.23	18.74	5.27
UPW	0.00	0.00	0.00	6.53	0.52	0.15	225.07	18.01	5.06
WB	185.71	14.86	4.18	1076.12	86.09	24.21	1401.50	112.12	31.53
NLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2263.07	189.02	50.95	7213.55	644.83	162.64	11779.36	1060.15	265.81

(₹ in crore)

Total of GR/AGR	LF Impact	SUC Impact
245.83	21.60	5.54

**ANNEXURE 7.06 [Para no.7.3.1]
Impact on payment of LF and SUC due to non consideration of Miscellaneous income**

(₹ in crore)

Service/LSA	2006-07			2007-08			2008-09		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Rajasthan	0.00	0.00	0.00	10.62	0.85	0.24	23.14	1.85	0.52

₹ in lakh

Service/LSA	2009-10			2010-11			2011-12		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	0.00	0.00	0.00	0.36	0.04	0.01	2.00	0.20	0.04
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.02	0.01
Bihar	0.80	0.05	0.02	0.73	0.04	0.02	2.92	0.18	0.07
Delhi	3.93	0.39	0.09	0.96	0.10	0.02	3.25	0.33	0.07
Gujarat	0.00	0.00	0.00	0.01	0.00	0.00	0.36	0.04	0.01
Haryana	0.01	0.00	0.00	0.12	0.01	0.00	0.43	0.03	0.01
Karnataka	1.03	0.10	0.02	2.53	0.25	0.06	9.91	0.99	0.22
Kerala	1.48	0.12	0.03	0.92	0.07	0.02	1.90	0.15	0.04
Kolkata	2.60	0.26	0.06	15.15	1.52	0.34	2.78	0.28	0.06
Maharashtra	0.01	0.00	0.00	0.56	0.06	0.01	1.89	0.19	0.04
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mumbai	0.12	0.01	0.00	0.74	0.07	0.02	2.04	0.20	0.05
Rajasthan	29.76	2.38	0.67	33.23	2.66	0.75	32.48	2.60	0.73
Tamilnadu	6.66	0.67	0.15	2.23	0.22	0.05	5.20	0.52	0.12
UPE	0.00	0.00	0.00	0.15	0.01	0.00	0.96	0.08	0.02
UPW	0.00	0.00	0.00	0.01	0.00	0.00	0.84	0.07	0.02
WB	3.91	0.31	0.09	2.39	0.19	0.05	5.26	0.42	0.12
Total	50.32	4.30	1.13	60.11	5.25	1.35	72.49	6.28	1.63

(₹ in crore)

Total of GR/AGR	LF Impact	SUC Impact
2.17	0.19	0.05

ANNEXURE 7.07 [Para no.7.3.1]

Impact on payment of LF and SUC due to non consideration of Dividend income

(₹ in lakh)

Service/LSA	2006-07			2007-08			2008-09		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Rajasthan	2.75	0.22	0.06	2.73	0.22	0.06	0.00	0.00	0.00
Total	2.75	0.22	0.06	2.73	0.22	0.06	0.00	0.00	0.00

(₹ in crore)

Total of GR/AGR	LF Impact	SUC Impact
0.05	0.004	0.001

Consolidation of Annexures 7.05, 7.06 & 7.07

(₹ in crore)

Annexure No	Total of GR/AGR	LF Impact	SUC Impact
7.05	245.83	21.60	5.54
7.06	2.17	0.19	0.05
7.07	0.05	0.004	0.001
Total	248.05	21.794	5.591

**ANNEXURE 7.08 [Para no.7.3.2]
Impact on payment of SUC due to non consideration of Revenue other than "Revenue from Wireline"**

(₹ in lakh)

Service/LSA	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12	
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact
AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Haryana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kerala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kolkata	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mumbai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	319.28	7.18	305.07	6.86	420.77	9.47	447.00	10.06	486.03	10.94	495.41	11.15
TN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UPW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	319.28	7.18	305.07	6.86	420.77	9.47	447.00	10.06	486.03	10.94	495.41	11.15

(₹ in lakh)

Service/LSA	2012-13		2013-14		2014-15	
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact
AP	0.00	0.00	0.00	0.00	0.00	0.00
Assam	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	0.00	0.00	0.00	0.00	0.00	0.00
Gujarat	0.00	0.00	0.00	0.00	0.00	0.00
Haryana	0.00	0.00	0.00	0.00	0.00	0.00
HP	0.00	0.00	0.00	0.00	0.00	0.00
J&K	0.00	0.00	0.00	0.00	0.00	0.00
Karnataka	0.00	0.00	0.00	0.00	0.00	0.00
Kerala	0.00	0.00	0.00	0.00	0.00	0.00
Kolkata	0.00	0.00	0.00	0.00	0.00	0.00
Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00
MP	0.00	0.00	0.00	0.00	0.00	0.00
Mumbai	0.00	0.00	0.00	0.00	0.00	0.00
NE	0.00	0.00	0.00	0.00	0.00	0.00
Odisha	0.00	0.00	0.00	0.00	0.00	0.00
Punjab	0.00	0.00	0.00	0.00	0.00	0.00
Rajasthan	498.00	11.21	502.26	11.30	548.43	12.34
TN	0.00	0.00	0.00	0.00	0.00	0.00
UPE	0.00	0.00	0.00	0.00	0.00	0.00
UPW	0.00	0.00	0.00	0.00	0.00	0.00
WB	0.00	0.00	0.00	0.00	0.00	0.00
Total	498.00	11.21	502.26	11.30	548.43	12.34

(₹ in crore)

Total of GR/AGR	SUC Impact
40.22	0.91

**ANNEXURE 7.09 [Para no.7.4]
Statement showing interest on LF and SUC up to March 2016**

(₹ in lakh)

Para No.	Annex	No. of months (upto March 2016)	108		96		84		72		60	
		Rate @ (PLR+2) %	14.25		14.25		14.25		13.75		15	
		Issues	2006-07		2007-08		2008-09		2009-10		2010-11	
			Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC
7.2.1	7.01	Discount/Waivers to Dealers	0.00	0.00	0.00	0.00	23.46	6.59	117.18	30.51	220.33	54.16
	7.02	Free Air Time	0.00	0.00	0.00	0.00	117.76	33.12	80.14	21.13	110.44	28.37
	7.03	Free data usage Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.11	1.59	0.39
7.2.2	7.04	Under reporting of revenue from Forex gain for GR/AGR	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.15	18.51	4.76
7.3.1	7.05	Interest Income	10.40	2.93	10.08	2.84	436.48	122.73	240.28	64.76	713.94	180.06
	7.06	Miscellaneous Income	0.00	0.00	1.79	0.50	3.14	0.88	5.46	1.44	5.81	1.50
	7.07	Dividend Income	0.57	0.16	0.46	0.13	0.00	0.00	0.00	0.00	0.00	0.00
7.3.2	7.08	Non consideration of certain revenue for calculation of SUC	0.00	18.52	0.00	14.45	0.00	16.05	0.00	12.79	0.00	12.11
Total			10.97	21.61	12.33	17.92	580.84	179.37	444.16	130.89	1070.62	281.35

(₹ in lakh)

Para No.	Annex	No. of months (upto March 2016)	48		36		24		12		Total Interest
		Rate @ (PLR+2) %	16.75		16.45		16.75		16.75		
		Issues	2011-12		2012-13		2013-14		2014-15		
			Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
7.2.1	7.01	Waivers/Discounts/Commission to Dealers	278.75	68.38	194.81	50.51	92.30	30.07	60.29	22.50	1249.83
	7.02	Free Air Time	68.18	17.02	221.72	57.32	88.98	29.11	42.42	15.83	931.52
	7.03	Free data usage Charges	1.57	0.37	2.12	0.54	0.32	0.11	0.05	0.02	7.65
7.2.2	7.04	Under reporting of revenue from Forex gain for GR/AGR	12.03	3.08	8.93	2.34	3.69	1.21	0.28	0.11	55.74
7.3.1	7.05	Interest Income	1002.06	251.26	0.00	0.00	0.00	0.00	0.00	0.00	3037.82
	7.06	Miscellaneous Income	5.94	1.55	0.00	0.00	0.00	0.00	0.00	0.00	28.01
	7.07	Dividend Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32
7.3.2	7.08	Non consideration of certain revenue for calculation of SUC	0.00	10.55	0.00	7.09	0.00	4.46	0.00	2.23	98.24
Total			1368.53	352.21	427.58	117.8	185.29	64.96	103.04	40.69	5410.13

Say ₹ 54.10 crore