

Annexure - 1.1

Summarised financial position and working results of Government companies and Statutory corporation as per their latest finalised financial statement/accounts
(Referred to in paragraph 1.1, 1.14)

(Figures in column 5 to 12 are ₹ in crore)

SN	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital [^]	Loans outstanding at the end of year	Accumulated Profit(+)/ Loss (-)	Turnover	Net Profit (+) / Loss (-)	Net impact of Audit comments [#]	Capital employed [@]	Return on capital employed ^{\$}	Percentage of return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. WORKING GOVERNMENT COMPANIES													
AGRICULTURE AND ALLIED													
1.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited(CRBEKVNL)	2012-13	2016-17	0.50	-	86.82	477.15	25.99	(-) 0.68	87.70	26.89	30.66	170
2.	Chhattisgarh Rajya Van Vikas Nigam Limited(CRVVNL)	2015-16	2016-17	26.65	-	195.11	61.51	37.52	Under finalisation	229.79	16.84	7.33	556
Sector wise total				27.15	-	281.93	538.66	63.51	(-) 0.68	317.49	43.73	13.77	726
FINANCE													
3.	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	2011-12	2015-16	5.00	-	7.16	2.01	1.27	0.04	22.46	1.77	7.88	7
Sector wise total				5.00	-	7.16	2.01	1.27	0.04	22.46	1.77	7.88	7
INFRASTRUCTURE													
4.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	2010-11	2016-17	4.20	-	(-) 0.04	0.46	0.11	Under finalisation	4.20	0.11	2.61	5
5.	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	2010-11	2015-16	1.60	-	(-) 33.72	92.33	(-) 0.67	(-) 6.86	47.68	0.67	1.41	241
6.	Chhattisgarh Road Development Corporation Limited(CRDCL)	2015-16	2016-17	4.90	-	(-) 0.33	0.50	(-) 0.08	Under finalisation	4.74	(-) 0.08	-	12
Sector wise total				10.70	-	(-) 34.09	93.29	(-) 0.64	(-) 6.86	56.62	0.70	1.24	258

SN	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital [^]	Loans outstanding at the end of year	Accumulated Profit(+)/ Loss (-)	Turnover	Net Profit (+) / Loss (-)	Net impact of Audit comments [#]	Capital employed [@]	Return on capital employed ^{\$}	Percentage of return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINING													
7.	Chhattisgarh Mineral Development Corporation Limited (CMDC)	2014-15	2015-16	1.00	-	13.97	16.58	2.26	0.11	382.67	2.26	0.59	185
8.	CMDC ICPL Coal Limited (CICL)	2015-16	2015-16	82.60	-	(-) 1.32	-	-	Nil Comment	141.16	-	-	-
9.	Chhattisgarh Sondiha Coal Company Limited (CSCCL)	2015-16	2016-17	21.94	-	(-) 0.39	-	(-)0.00*	Non-review	21.55	0.00	-	-
10.	CSPGCL AEL Parsa Collieries Limited (CAPCL)	2015-16	2016-17	0.16	1.38	(-) 0.03	-	(-)0.00*	Under finalisation	1.51	-	-	1
11.	Kerwa Coal Limited(KCL)**	2015-16	2016-17	1.00	-	(-)0.00*	0.01	(-)0.00*	(-) 0.11	1.00	0.00	-	-
Sector wise total				106.70	1.38	12.23	16.59	2.26	0.00	547.89	2.26	0.41	186
POWER													
12.	Chhattisgarh State Power Distribution Company Limited(CSPDCL)	2014-15	2016-17	2326.37	1208.21	(-) 5571.42	8411.14	(-) 1554.17	(-) 26.34	2353.26	(-) 1324.73	-	10370
13.	Chhattisgarh State Power Generation Company Limited (CSPGCL)	2014-15	2016-17	2287.74	10376.75	(-) 675.40	3577.79	354.15	(-) 9.57	11728.70	889.81	7.59	5312
14.	Chhattisgarh State Power Holding Company Limited(CSPHCL)	2014-15	2016-17	6757.81	-	40.50	1.59	1.08	(-) 0.11	6798.31	1.08	0.02	186
15.	Chhattisgarh State Power Trading Company Limited(CSPTr.CL)	2014-15	2015-16	0.05	-	(-) 2.92	0.30	(-) 1.74	Nil Comment	(-) 2.87	1.74	-	17
16.	Chhattisgarh State Power Transmission Company Limited (CSPTCL)	2014-15	2015-16	810.76	1389.67	11.51	785.90	(-) 40.32	7.93	3343.09	100.75	3.01	1805
Sector wise total				12182.73	12974.63	(-) 6197.73	12776.72	(-) 1241.00	(-) 28.09	24220.49	(-) 331.35	-	17690

SN	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital [^]	Loans outstanding at the end of year	Accumulated Profit(+)/ Loss (-)	Turnover	Net Profit (+) / Loss (-)	Net impact of Audit comments [#]	Capital employed [@]	Return on capital employed ^{\$}	Percentage of return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SERVICES													
17.	Chhattisgarh State Beverages Corporation Limited (CSBCL)	2014-15	2016-17	0.15	-	56.25	836.55	10.73	(-) 0.84	56.40	10.73	19.02	108
18.	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	2013-14	2016-17	4.43	2450.00	(-) 215.43	7109.67	0.67	176.27	1493.15	99.07	6.63	569
19.	Chhattisgarh Medical Services Corporation Limited (CMSCL)	2014-15	2016-17	3.45	-	5.20	95.22	4.52	0.08	201.31	4.52	2.25	185
20.	Chhattisgarh Police Housing Corporation Limited (CPHCL)	2015-16	2015-16	2.00	-	28.36	9.75	6.30	Under finalisation	53.59	6.30	11.76	86
21.	Raipur Nagar Nigam Transport Limited (RNNTL)	\$\$	-	0.05	-	-	-	-	-	-	-	-	1
Sector wise total				10.08	2450.00	(-) 125.62	8051.19	22.22	175.51	1804.45	120.62	6.68	949
Total A (All sector wise Government companies)				12342.36	15426.01	(-) 6056.12	21478.46	(-) 1152.38	139.92	26969.40	(-) 162.27	-	19816
B. Statutory Corporation													
SERVICES													
1.	Chhattisgarh State Warehousing Corporation (CSWC)	2014-15	2016-17	4.04	109.30	176.14	101.29	44.33	Under Finalisation	334.35	48.37	14.47	501
Total B (Statutory Corporation)				4.04	-	176.14	101.29	44.33	-	334.35	48.37	14.47	501
Grand Total (A + B)				12346.40	15535.31	(-) 5879.98	21579.75	(-) 1108.05	139.92	27303.75	(-) 113.90	-	20317

(Source: Data compiled from the audited annual accounts of the PSUs and information furnished by the PSUs)

Note:

[^] Paid up capital includes share application money pending allotment

[#] Impact of accounts comments includes the net impact of qualifications of Statutory Auditors and comments of CAG and is denoted by (+) increase in profit/decrease in loss, (-) decrease in profit/increase in loss

[@] Capital employed represents Shareholder's Fund plus long term borrowings

^{\$} Return on capital employed has been worked out by adding profit and interest charged to profit and loss account

* The amount is very less and become rounded off to zero.

** The Company incorporated on 28 January 2015 has submitted its first account for the period 28.01.2015 to 31.03.2016

\$\$ The company incorporated on 1 October 2011 has not submitted its accounts so far

Annexure - 1.2
Statement showing investment made by State Government in PSUs whose accounts are in arrears
(Referred to in paragraph 1.11)

(Figures in Column 4 and 6 to 8 are ₹ in crore)

SN	Name of the Public Sector Undertakings	Year upto which Accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the years for which accounts are in arrears		
					Equity	Loans	Grants
1	2	3	4	5	6	7	8
A. Government companies							
1	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam	2011-12	5.00	2012-13	-	-	0.40
				2013-14	-	-	0.35
				2014-15	-	-	0.40
				2015-16	-	-	0.40
2	Chhattisgarh Infrastructure Development Corporation Limited	2010-11	4.20	2011-12	-	-	0.30
				2012-13	-	-	0.30
				2013-14	-	-	0.30
				2014-15	-	-	0.30
3	Chhattisgarh State Power Distribution Company Limited	2014-15	2326.37	2015-16	-	-	1356.48
				2013-14	-	-	-
4	Chhattisgarh State Civil Supplies Corporation Limited	2013-14	4.43	2014-15	-	-	-
				2015-16	-	500	-
Total A (Government companies)					-	500.00	1361.53
B. Statutory corporation							
1	Chhattisgarh State Warehousing Corporation	2014-15	4.04	2015-16	-	30.92	-
Total B (Statutory corporation)					-	30.92	-
Grand Total (A + B)					-	530.92	1361.53

(Source: Data furnished by Government companies/Statutory corporation)

Annexure-2.1.1
Statement showing details of project towns covered under the Scheme
(Referred to in paragraph 2.1.6)

Part A						
SN	Name of projects	Date of preparation of DPR	Whether consultant, empanelled by PFC, hired or DPR was prepared by in-house expertise	Date of submission of DPR to PFC	Whether the projects were sent to PFC indicating their order of priority	Date of sanction of DPR by Steering Committee
1	Bhatapara	28-08-2009	Appointed IT consultant empanelled by PFC	02-09-2009	No	04-09-2009
2	Dongargarh	28-08-2009		02-09-2009	No	04-09-2009
3	Kawardha	28-08-2009		02-09-2009	No	04-09-2009
4	Rajnandgaon	28-08-2009		02-09-2009	No	04-09-2009
5	Mahasamund	28-08-2009		02-09-2009	No	04-09-2009
6	Champa	28-08-2009		02-09-2009	No	04-09-2009
7	Dhamtari	28-08-2009		02-09-2009	No	04-09-2009
8	Kanker	28-08-2009		02-09-2009	No	04-09-2009
9	Dalli Rajhara	28-08-2009		02-09-2009	No	04-09-2009
10	Manendragarh	28-08-2009		02-09-2009	No	04-09-2009
11	Chirmiri	28-08-2009		02-09-2009	No	04-09-2009
12	Mungeli	28-08-2009		02-09-2009	No	04-09-2009
13	Ambikapur	28-08-2009		02-09-2009	No	04-09-2009
14	Jagdarpur	28-08-2009		02-09-2009	No	04-09-2009
15	Korba	28-08-2009		02-09-2009	No	04-09-2009
16	Naila-Janjgir	28-08-2009		02-09-2009	No	04-09-2009
17	Durg-Bhilai-Charoda	28-08-2009		02-09-2009	No	04-09-2009
18	Bilaspur	28-08-2009		02-09-2009	No	04-09-2009
19	Raigarh	28-08-2009		02-09-2009	No	04-09-2009
20	Raipur	28-08-2009		02-09-2009	No	04-09-2009
SCADA						
SN	Name of projects	Date of preparation of DPR	Whether consultant, empanelled by PFC, hired or DPR was prepared by in-house expertise	Date of submission of DPR to PFC	Whether the projects were sent to PFC indicating their order of priority	Date of sanction of DPR by Steering Committee
1	Durg-Bhilai-Charoda	04-11-2011	Appointed IT consultant empanelled by PFC	04-01-2012	No	20-01-2012
2	Raipur	04-11-2011		07-01-2012	No	20-01-2012
Part B						
1	Ambikapur	14-10-2010	Appointed IT consultant empanelled	25-11-2010	No	15-06-2011
2	Kanker	14-10-2010		25-11-2010	No	15-06-2011

SN	Name of projects	Date of preparation of DPR	Whether consultant, empanelled by PFC, hired or DPR was prepared by in-house expertise	Date of submission of DPR to PFC	Whether the projects were sent to PFC indicating their order of priority	Date of sanction of DPR by Steering Committee
3	Dalli-Rajhara	14-10-2010	by PFC	25-11-2010	No	15-06-2011
4	Mungeli	18-11-2010		25-11-2010	No	15-06-2011
5	Bhatapara	22-10-2010		23-02-2011	No	15-06-2011
6	Dhamtari	14-10-2010		23-02-2011	No	15-06-2011
7	Manendragarh	14-10-2010		23-02-2011	No	15-06-2011
8	Naila-Janjgir	29-11-2010		23-02-2011	No	15-06-2011
9	Champa	18-11-2010		23-02-2011	No	15-06-2011
10	Mahasamund	22-10-2010		23-02-2011	No	15-06-2011
11	Rajnandgaon	27-12-2010		23-02-2011	No	15-06-2011
12	Kawardha	18-11-2010		18-04-2011	No	15-06-2011
13	Dongargarh	23-12-2010		18-04-2011	No	15-06-2011
14	Jagdulpur	27-12-2010		18-04-2011	No	15-06-2011
15	Raigarh	27-12-2010		18-04-2011	No	15-06-2011
16	Korba	27-12-2010		18-04-2011	No	15-06-2011
17	Bilaspur	25-05-2011		18-11-2011	No	20-01-2012
18	Durg-Bhilai-Charoda	25-05-2011		04-01-2012	No	20-01-2012
19	Raipur	25-05-2011		04-01-2012	No	20-01-2012

(Source: Data compiled from the information furnished by the Company)

Annexure – 2.1.2

Statement showing sanctioned cost, financial and physical progress of the Scheme
(Referred to in paragraphs 2.1.7, 2.1.10, 2.1.11 and 2.1.12)

(₹ in crore)

Part A					
SN	Name of Town	Sanctioned cost	Total fund released/receipt	Total fund utilised	Physical progress (in per cent)
1	Ambikapur	2.06	0.75	Project wise expenditure was not maintained by the Company	100
2	Chirmiri	0.50	0.20		100
3	Manendragarh	0.76	0.29		100
4	Naila Janjgir	0.91	0.34		100
5	Champa	0.81	0.35		100
6	Dalli-Rajhara	0.77	0.28		100
7	Dongargarh	0.65	0.27		100
8	Rajnandgaon	2.38	0.99		100
9	Mungeli	0.65	0.25		100
10	Kawardha	0.67	0.30		100
11	Mahasamund	0.97	0.42		100
12	Dhamtari	1.76	0.82		100
13	Kanker	0.61	0.24		100
14	Jagdapur	2.09	0.80		100
15	Bhatapara	0.99	0.46		100
16	Raigarh	2.49	1.15		100
17	Korba	3.94	1.81		100
18	Durg-Bhilai-Charoda	12.78	5.86		100
19	Raipur	55.64	42.54		100
20	Bilaspur	31.02	13.16		100
Total		122.45	71.28	84.02	
SCADA					
SN	Name of Town	Sanctioned cost	Total fund released/receipt	Total fund utilised	Physical progress (in per cent)
1	Raipur	25.10	7.53	Project wise expenditure was not maintained by the Company	0
2	Durg-Bhilai-Charoda	15.96	4.79		0
Total		41.06	12.32	2.59	0
Part B					
SN	Name of Town	Sanctioned cost	Total fund released/receipt	Total fund utilised	Physical progress (in per cent)
1	Ambikapur	31.50	28.35	30.51	100

Part A					
2	Bhatapara	9.94	8.95	10.05	100
3	Champa	7.26	6.53	6.38	100
4	Dalli-Rajhara	4.80	4.32	5.05	100
5	Dhamtari	10.70	9.34	9.34	100
6	Jagdapur	21.19	19.07	21.04	100
7	Kanker	6.44	5.52	5.52	100
8	Korba	40.46	36.41	43.15	100
9	Mahasamund	6.34	5.34	6.30	100
10	Manendragarh	4.71	4.24	5.75	100
11	Mungeli	5.01	4.51	5.90	100
12	Naila Janjgir	6.99	5.85	5.85	100
13	Rajnandgaon	16.18	14.56	16.11	100
14	Raipur	251.19	185.74	153.97	Under progress
15	Durg-Bhilai-Charoda	155.13	116.90	115.28	Under progress
16	Bilaspur	87.36	66.10	56.78	Under progress
17	Dongargarh	5.94	3.27	5.26	100
18	Kawardha	7.13	4.23	6.12	100
19	Raigarh	31.97	22.74	32.10	Under progress
Total		710.24	551.97	540.46	83.97

(Source: Data compiled from the information furnished by the Company)

Annexure – 2.1.3
Statement showing result of consumer survey
(Referred to in paragraphs 2.1.10.4, 2.1.10.6 and 2.1.10.8)

SN	Name of the town	Raigarh	Champa	Naila- Janjgir	Ambikapur	Bhatapara	Durg- Bhilai- Charoda	Rajnandgaon	Dalli- Rajhara	Kanker	Jagdalpur	Total
		50	50	50	50	50	50	50	50	50	50	500
1	How did you apply for a new service connection (In case of new consumer)											
	a) By registering online	0	0	0	0	0	0	0	0	0	0	0
	b) By visiting the office	27	7	4	7	3	7	4	2	7	1	69
2	How many days it took to get new service connection											
	a) Within 7 days	21	3	2	0	1	1	1	0	0	0	29
	b) 8 days - 30 days	4	2	0	5	0	4	2	2	3	2	24
	c) 30 days – 60 days	0	0	1	2	1	1	1	0	3	1	10
	d) More than 60 days	1	2	1	1	0	0	0	0	1	0	6
3	Do you use online/phone helpline facilities											
	a) Yes	21	2	4	11	15	30	28	24	33	27	195
	b) No	29	48	46	39	35	20	22	26	17	23	305
4	You use online facility for											
	a) Payment of monthly bills	8	1	2	3	2	0	0	0	0	0	16
	b) For lodging complaints	11	1	2	11	14	30	28	18	33	26	174
	c) For both the above	8	0	0	0	0	0	0	1	1	0	10
	d) For a) or b)	1	0	0	0	0	0	0	0	0	0	1
5	You receive feedback when complaint is registered online											
	a) Yes	35	0	2	2	8	15	1	4	11	1	79
	b) No	9	1	0	5	6	1	7	3	8	4	44
	c) Some times	1	0	2	1	0	2	1	0	1	0	8

SN	Name of the town	Raigarh	Champa	Naila	Ambikapur	Bhatapara	Durg	Rajnandgaon	Dallirajhara	Kanker	Jagdapur	Total
		50	50	50	50	50	50	50	50	50	50	500
6	Whether meter reading is taken											
	a) Every month	45	17	30	42	42	50	47	49	48	44	414
	b) Once in two months	1	10	5	2	0	0	1	1	1	4	25
	c) Some times	2	23	15	6	6	0	2	0	1	2	57
7	You receive computerised power bills											
	a) Every month	47	25	48	43	44	49	48	49	49	48	450
	b) Once in two months	0	7	1	2	3	1	0	1	0	1	16
	c) Do not receive	2	18	0	5	2	0	2	0	1	1	31
8	Which method you use for payment of electricity bills											
	a) Online	9	1	2	0	0	1	1	1	0	2	17
	b) By ATP machine	36	46	49	49	48	49	46	0	50	19	392
	c) At the collection centre	12	3	0	1	0	0	1	48	2	31	98
9	Your nearest ATP machine/bill payment centre is within											
	a) Within 1 KM	14	30	7	6	17	9	2	13	14	12	124
	b) 1KM – 2 KM	17	11	15	13	14	16	10	10	20	19	145
	c) More than 2 KM	18	8	28	31	18	23	34	26	17	19	222
10	Power failure complaints of house are resolved											
	a) 1-4 hours	39	47	50	49	47	48	45	49	48	46	468
	b) 4-7 hours	9	1	0	1	1	1	2	1	0	4	20
	c) 7-24 hours	1	0	0	0	0	0	1	0	0	0	2
	d) More than 24 hours	0	0	0	0	0	0	0	0	0	0	0

SN	Name of the town	Raigarh	Champa	Naila	Ambikapur	Bhatapara	Durg	Rajnandgaon	Dallirajhara	Kanker	Jagdapur	Total
	Number of consumers	50	50	50	50	50	50	50	50	50	50	500
11	How often power failure occurs											
	e) Often	6	9	0	11	15	12	15	18	6	17	109
	f) Once in week	17	16	5	37	23	32	21	1	0	4	156
	g) Once in a month	12	4	11	1	0	0	0	0	0	0	28
	h) Rarely	15	20	33	0	11	6	14	30	44	29	202
12	Voltage fluctuations are felt											
	a) Often	2	1	0	9	2	3	11	8	5	12	53
	b) Once in week	1	0	1	2	2	4	0	1	1	0	12
	c) Once in a month	4	0	3	0	0	0	1	0	0	0	8
	d) Rarely	37	48	46	39	43	42	38	40	44	38	415
13	Power supply remains to the area in summer											
	a) Upto 6 hours a day	0	0	0	0	0	0	0	2	0	0	2
	b) 7 hours - 12 hours a day	0	0	0	0	0	1	0	0	0	0	1
	c) 13 hours – 18 hours a day	1	14	3	0	2	1	7	8	1	4	41
	d) Full day	47	35	47	49	45	48	42	39	49	46	447
14	Whether there is improvement in power supply during the last one year as compared to earlier years											
	a) Yes	48	50	49	44	35	47	40	41	48	43	445
	b) No	0	0	0	5	14	3	10	0	1	7	40

(Source: Data compiled from the consumer survey)

Annexure- 2.1.4
Statement showing delay in completion of Part-B work
(Referred to in paragraph 2.1.13.5)

SN	Name of the town	Name of the work	Name of the contractor	Work order No. & date	Work order amount (₹ in crore)	Completion period (in months)	Due date of completion	Actual date of completion	Delay in completion of work (Days)
1	Ambikapur	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	442/23-5-2012	30.28	18	22-Nov-2013	31-Mar-2014	129
2	Bhatapara	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	360/14-5-2012	9.67	18	13-Nov-2013	31-Oct-2013	0
3	Dhamtari	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	359/14/5/2012	11.00	18	13-Nov-2013	31-Dec-2013	48
4	Rajnandgaon	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	361/14-5-2012	16.13	18	13-Nov-2013	30-Apr-2014	168
5	Jagdapur	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	443/23-5-2012	21.21	18	22-Nov-2013	30-Apr-2014	159
6	Korba	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	362/14-5-2012	39.23	18	13-Nov-2013	30-Apr-2014	168
7	Raigarh	Modernisation, Strengthening and renovation	Shri Gopi Krishna, Hyderabad	305/7-3-2013	34.86	18	9-Jun-2014	Under progress	661
8	Mungeli	Modernisation, Strengthening and renovation	M/s Maa Harsidhi	242/1-5-2012	5.77	18	30-Oct-2013	25-Oct-2013	0
9	Manendragarh	Modernisation, Strengthening and renovation	M/s Ashoka Buildcom	239/1-5-2012	5.38	18	30-Oct-2013	31-Dec-2013	62
10	Dongargarh	Modernisation, Strengthening and renovation	M/s Agrawal Power	239/1-5-2012	6.27	18	22-Oct-2014	28-Feb-2015	129
11	Kawardha	Modernisation, Strengthening and renovation	M/s Agrawal Power	238/1-5-2012	7.09	18	22-Oct-2014	28-Feb-2015	129
12	Champa	Modernisation, Strengthening and renovation	M/s Godrej Boycy	240/1-5-2012	7.95	18	15-Nov-2013	30-Apr-2014	166

SN	Name of the town	Name of the work	Name of the contractor	Work order No. & date	Work order amount (₹ in crore)	Completion period (in months)	Due date of completion	Actual date of completion	Delay in completion of work (Days)
13	Naila-Janjgir	Modernisation, Strengthening and renovation	M/s Godrej Boycy	241/1-5-2012	7.66	18	15-Nov-2013	30-Apr-2014	166
14	Mahasamund	Modernisation, Strengthening and renovation	M/s S. V. Associates	237/1-5-2012	6.31	18	11-Mar-2013	31-Mar-2014	385
15	Kanker	Modernisation, Strengthening and renovation	M/s S. V. Associates	236/1-5-2012	6.26	18	11-Mar-2013	31-Mar-2014	385
16	Dalli-Rajhara	Modernisation, Strengthening and renovation	M/s S. V. Associates	235/1-5-2012	4.52	18	11-Mar-2013	31-Jan-2014	326
17	Bilaspur Town:								
	i. Bilaspur	Modernisation, Strengthening and renovation (S/s)	M/s Rajputana Cables & Construction, Korba	2419/ 21-12-2012	15.05	18	20-Jun-2014	Under Progress	650
	ii. Bilaspur West	Modernisation, Strengthening and renovation	M/s Godrej Boycy	2417/21-12-2012	32.57	18	20-Jun-2014	Under Progress	650
	iii. Bilaspur East	Modernisation, Strengthening and renovation	M/s Godrej Boycy	2416/21-12-2012	38.85	18	20-Jun-2014	Under Progress	650
18	Durg-Bhilai-Charoda Town								
	i. Bhilai	Modernisation, Strengthening and renovation	M/s Bajaj Elect., Mumbai	2247/7-12-2012	65.15	18	6-Jun-2014	30-6-2015	389
	ii. Durg	Modernisation, Strengthening and renovation	M/s Shreem Electrial Ltd., Jaysingpur	2246/7-12-2012	26.63	18	6-Jun-2014	Under Progress	664
	iii. Charoda	Modernisation, Strengthening and renovation	M/s Ashoka Buildcom	2585/5-1-2013	15.74	18	4-Jul-2014	Under Progress	636
	iv. Durg-Bhilai-Charoda	Modernisation, Strengthening and renovation (S/s)	M/s Rajputana Cables & Construction, Korba	2420/21-12-12	23.42	12	20-Dec-2013	Under Progress	832
19	Raipur Town								

SN	Name of the town	Name of the work	Name of the contractor	Work order No. & date	Work order amount (₹ in crore)	Completion period (in months)	Due date of completion	Actual date of completion	Delay in completion of work (Days)
	(i) Raipur East	Modernisation, Strengthening and renovation	M/s Shreem Electrical Ltd., Jaysingpur	2243/ 7-12-12	62.18	18	6-Jun-2014	Under Progress	664
	(ii) Raipur West	Modernisation, Strengthening and renovation	M/s Shreem Electrical Ltd., Jaysingpur	2244/ 7-12-12	63.48	18	6-Jun-2014	Under Progress	664
	(iii) Raipur North-South	Modernisation, Strengthening and renovation	M/s Shreem Electrical Ltd., Jaysingpur	2245/ 7-12-12	48.23	18	6-Jun-2014	Under Progress	664
	(iv) Raipur Town	Modernisation, Strengthening and renovation (S/s)	M/s Shreem Electrical Ltd., Jaysingpur	2246/ 7-12-12	45.51	12	6-Dec-2013	Under Progress	846

(Source: Data compiled from the information furnished by the Company)

Annexure-2.2.1

Statement showing financial performance of the Company during the years 2011-12 to 2015-16
(Referred to in paragraph 2.2.3)

(₹ in lakh)

Particulars	2011-12 (Audited)	2012-13 (Audited)	2013-14 (Audited)	2014-15 (Audited)	2015-16 (Provisional)
A. Income					
1. Revenue from operations					
(a) Bauxite	299.15	-	-	826.20	650.24
(b) Tin ore	192.90	128.94	408.91	350.98	88.69
2. Other income					
(a) Interest	980.02	997.76	722.27	474.39	205.33
(b) Dividend	-	-	-	5.07	-
(c) Other Income	0.08	0.30	0.03	0.40	10.66
(d) Forfeiture Account	-	-	1.14	-	-
(e) Sale of tender form	6.51	0.56	0.29	0.60	1.40
(f) Commission on account of short lifting of bauxite	-	155.61	-	-	-
(g) Profit on sale of assets	-	0.52	-	-	-
Total A	1478.66	1283.69	1132.64	1657.64	956.32
B. Expenditure					
1. Purchase of tin ore	205.05	228.12	215.58	137.16	40.89
2. Changes in inventories of finished goods, work in progress and stock-in-trade (tin ore)	(-)67.80	(-)150.73	91.73	141.69	29.81
3. Employee benefit expenses	506.08	508.47	651.54	472.01	547.14
4. Finance cost	-	-	-	-	-
5. Depreciation and amortisation Expenses	12.29	12.90	9.89	20.51	12.31
6. Other expenses	268.69	226.32	283.38	605.73	476.80
Total B	924.31	825.08	1252.12	1377.10	1106.95
C. Difference (A – B)	554.35	458.61	(-)119.48	280.54	(-)150.63

(Source: Data furnished by the Company)

Annexure-2.2.2

Statement showing the five years annual quantity approved in mining plan

(Referred to in paragraph 2.2.5.10)

Year	Area requirement for development (in Sqm)	Production of bauxite (in Tonnes)
I	6000	46575
II	7855	60975
III	10000	77625
IV	10000	77625
V	10500	81505
Total	44355	344305

(Source: Data compiled from information furnished by the Company)

Annexure-2.2.3

Statement showing the year-wise opening balance, amount deposited and royalty due for last five years ending 31 March 2016

(Referred to in paragraph 2.2.5.12)

(₹ in lakh)

Year	Opening balance	Advance royalty paid	Royalty due	Closing balance
2011-12	(-)33.37	141.50	98.48	9.65
2012-12	9.65	0.00	0.00	9.65
2013-14	9.65	0.00	0.00	9.65
2014-15	9.65	280.85	239.91	50.59
2015-16	50.59	89.68	118.11	22.16
Average				20.33

(Source: Information furnished by the Company)

Annexure - 3.1

Statement showing Undue benefit to the suppliers due to fixation of purchase price at higher rates in comparison with rates offered in neighbouring States for the year 2014-15

(Referred to in paragraph 3.1)

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhar-khand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
Supplier Name: BACARDI INDIA PVT. LTD.															
1	Rum	Bacardi + cola mixed drink	275ML	24	1183	0	1065	0	721	0	1206	721	463	70	32376
2	Rum	Bacardi + lemonade mixed drink	275ML	24	1183	0	1065	0	721	0	1206	721	463	50	23126
3	Rum	Bacardi apple original	750ML	12	4114	10232	3989	0	2565	4668	4890	2565	1549	88	136286
4	Rum	Bacardi apple original	375ML	24	4121	10180	3989	0	2615	4668	5037	2615	1506	5	7528
5	Rum	Bacardi apple original	180ML	48	4180	10694	3989	0	3175	4734	5002	3175	1005	14	14063
6	Rum	Bacardi black original prem. Crafted	750ML	12	3999	11825	5200	7914	2554	4668	4784	2554	1445	125	180588
7	Rum	Bacardi black original prem. Crafted	375ML	24	3999	9666	5200	7914	2555	4668	4820	2555	1444	5	7222
8	Rum	Bacardi black original prem. Crafted	180ML	48	4000	11722	5200	7723	2709	4734	4870	2709	1290	10	12902
9	Rum	Bacardi dragon berry original strawberry	750ML	12	4182	10232	3989	7914	2565	0	5046	2565	1617	0	0
10	Rum	Bacardi dragon berry original strawberry	375ML	24	4189	10180	3989	7914	2615	0	5164	2615	1574	0	0
11	Rum	Bacardi dragon berry original strawberry	180ML	48	4425	10282	3989	7723	3175	0	5173	3175	1250	2	2499
12	Rum	Bacardi gold original prem. Crafted	750ML	12	3999	10796	4429	0	2751	0	5302	2751	1248	37	46183
13	Rum	Bacardi gold original prem. Crafted	375ML	24	3999	10180	4429	0	2751	0	5337	2751	1248	7	8736
14	Rum	Bacardi gold original prem. Crafted	180ML	48	4000	10282	4429	0	2862	0	5471	2862	1137	6	6824
15	Rum	Bacardi limon original c	750ML	12	4114	10232	3989	0	2565	4668	4890	2565	1549	35	54205

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Maharashtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jharkhand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
16	Rum	Bacardi limon original citrus	375ML	24	4121	10180	3989	0	2615	4668	5037	2615	1506	2	3011
17	Rum	Bacardi limon original citrus	180ML	48	4180	10694	3989	0	3175	4734	5002	3175	1005	18	18082
18	Rum	Bacardi o original orange	750ML	12	4114	10232	3989	0	2565	4668	4890	2565	1549	107	165711
19	Rum	Bacardi o original orange	375ML	24	4121	10180	3989	0	2615	4668	5037	2615	1506	24	36135
20	Rum	Bacardi o original orange	180ML	48	4180	10694	3989	0	3175	4734	5002	3175	1005	40	40181
21	Rum	Bacardi razz original raspberry	750ML	12	4114	10232	3989	0	2565	4668	4890	2565	1549	37	57302
22	Rum	Bacardi razz original raspberry	375ML	24	4121	10180	3989	0	2615	4668	5037	2615	1506	6	9034
23	Rum	Bacardi razz original raspberry	180ML	48	4180	10694	3989	0	3175	4734	5002	3175	1005	5	5023
24	Rum	Bacardi superior original prem.	750ML	12	3793	9871	3875	7914	2554	4668	4784	2554	1239	1246	1543420
25	Rum	Bacardi superior original prem.	375ML	24	3875	10179	3875	7914	2555	4668	4820	2555	1320	82	108280
26	Rum	Bacardi superior original prem.	180ML	48	3955	10283	3875	7723	2709	4734	4870	2709	1245	274	341174
27	Rum	Breezer blackberry crush	500ML	24	986	2056	971	2125	0	0	0	971	15	0	0
28	Rum	Breezer blackberry crush	275ML	24	1000	2057	971	2350	539	1041	1115	539	460	1161	534548
29	Rum	Breezer cranberry	500ML	24	986	2056	971	2125	0	0	0	971	15	0	0
30	Rum	Breezer cranberry	275ML	24	1000	2057	971	2350	539	1041	1115	539	460	1470	676817
31	Rum	Breezer island pineapple	500ML	24	986	2056	971	2125	0	0	0	971	15	0	0
32	Rum	Breezer island pineapple	275ML	24	1000	2057	971	2350	539	1041	1115	539	460	153	70444
33	Rum	Breezer jamaican passion	500ML	24	986	2056	971	2125	0	0	0	971	15	0	0
34	Rum	Breezer jamaican passion	275ML	24	1000	2057	971	2350	539	1041	1115	539	460	1214	558950
35	Rum	Breezer orange	500ML	24	986	2056	971	2125	0	0	0	971	15	0	0
36	Rum	Breezer orange	275ML	24	1000	2057	971	2350	539	1041	1115	539	460	901	414838

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Maharashtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jharkhand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
37	Scotch	Dewars year 12 old double aged blended scotch whisky	750ML	12	24266	0	0	0	0	0	0	0	24266	1	24266
38	Scotch	Tequila camino real blanco	750ML	12	10468	0	0	0	0	0	0	0	10468	76	795534
39	Scotch	Tequila camino real gold	750ML	12	11488	0	0	0	0	0	0	0	11488	11	126363
40	Vodka	Eristoff tripple distiled premium	750ML	12	3220	8740	2044	7516	2235	3141	4282	2044	1176	0	0
41	Vodka	Eristoff tripple distiled premium	375ML	24	3220	8740	2044	7576	0	3141	4282	2044	1176	75	88211
42	Vodka	Eristoff tripple distiled premium	180ML	48	3382	8844	2044	7503	2492	3108	4252	2044	1338	16	21401
Total															6171263
Supplier Name: UNITED SPIRITS LIMITED															
43	Rum	Mcdowells no.1 cariba rare gold rum	750ML	12	1790	5311	2008	0	0	1706	3444	1706	84	176	14784
44	Rum	Mcdowells no.1 cariba rare gold rum	375ML	24	1800	5311	2008	0	0	1706	3457	1706	94	137	12878
45	Rum	Mcdowells no.1 cariba rare gold rum	180ML	48	1850	5311	2008	0	0	1686	3435	1686	164	273	44772
46	Rum	Mcdowells no.1 celebration matured xxx rum	750ML	12	1240	4096	1171	1224	0	1331	2746	1171	69	25937	1789653
47	Rum	Mcdowells no.1 celebration matured xxx rum	375ML	24	1230	4096	1171	1272	0	1331	2775	1171	59	10932	644988
48	Rum	Mcdowells no.1 celebration matured xxx rum	180ML	48	1275	4007	1171	1296	0	1311	2738	1171	104	26165	2721160
49	Vodka	Red romanov russian tradition vodka	750ML	12	2024	5843	0	0	1411	0	0	1411	613	0	0
50	Vodka	Red romanov russian tradition vodka	375ML	24	2024	5895	0	0	1411	0	0	1411	613	0	0
51	Vodka	Red romanov russian tradition vodka	180ML	48	2024	5812	0	0	1386	0	0	1386	638	0	0
52	Vodka	Vladivar green apple zest vodka	750ML	12	3275	9565	2180	0	0	0	0	2180	1095	0	0

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Maharashtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jharkhand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
53	Vodka	Vladivar green apple zest vodka	180ML	48	3565	9565	2180	0	0	0	0	2180	1385	2	2770
54	Vodka	Vladivar lemon zest vodka	750ML	12	3275	9565	2180	0	0	0	0	2180	1095	0	0
55	Vodka	Vladivar lemon zest vodka	180ML	48	3565	9565	2180	0	0	0	0	2180	1385	0	0
56	Vodka	Vladivar organge zest vodka	750ML	12	3275	9565	2180	0	0	0	0	2180	1095	0	0
57	Vodka	Vladivar organge zest vodka	180ML	48	3565	9565	2180	0	0	0	0	2180	1385	4	5540
58	Vodka	Vladivar vodka	750ML	12	2780	8783	2040	0	0	0	0	2040	740	0	0
59	Vodka	Vladivar vodka	180ML	48	3180	9148	2040	0	0	0	0	2040	1140	15	17100
60	Vodka	White mis chief ultra pure vodka	750ML	12	1240	5126	1430	1143	0	1575	3225	1143	97	29630	2874110
61	Vodka	White mis chief ultra pure vodka	375ML	24	1230	5136	1430	1191	0	1576	3241	1191	39	13422	523458
62	Vodka	White mis chief ultra pure vodka	180ML	48	1275	5136	1430	1215	0	1556	3217	1215	60	45995	2759700
63	Vodka	White mischief flavoured vodka apple+cinnamon	750ML	12	1788	5687	1600	0	0	0	0	1600	188	0	0
64	Vodka	White mischief flavoured vodka apple+cinnamon	375ML	24	1788	5687	1600	0	0	0	0	1600	188	0	0
65	Vodka	White mischief flavoured vodka apple+cinnamon	180ML	48	1845	5687	1600	0	0	0	0	1600	245	0	0
66	Vodka	White mischief flavoured vodka mango+mint	750ML	12	1788	5687	1600	0	0	0	0	1600	188	1601	300988
67	Vodka	White mischief flavoured vodka mango+mint	375ML	24	1788	5687	1600	0	0	0	0	1600	188	814	153032
68	Vodka	White mischief flavoured vodka mango+mint	180ML	48	1845	5687	1600	0	0	0	0	1600	245	2872	703640
69	Vodka	White mischief flavoured vodka strawberry+ginseng	750ML	12	1788	5687	1600	0	0	0	0	1600	188	949	178412

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Maharashtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jharkhand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
70	Vodka	White mischief flavoured vodka strawberry+ginseng	375ML	24	1788	5687	1600	0	0	0	0	1600	188	292	54896
71	Vodka	White mischief flavoured vodka strawberry+ginseng	180ML	48	1845	5687	1600	0	0	0	0	1600	245	1922	470890
72	whisky	Antiquity blue ultra premium whisky	750ML	12	5410	10275	5530	3300	3597	5606	3987	3300	2110	4447	9383170
73	whisky	Antiquity blue ultra premium whisky	375ML	24	5410	10275	5530	3348	3620	5606	4027	3348	2062	486	1002132
74	whisky	Antiquity blue ultra premium whisky	180ML	48	5525	10275	5530	3372	3623	5204	4116	3372	2153	702	1511406
75	whisky	Antiquity rare premium whisky	750ML	12	4340	9280	3702	0	2967	4413	3022	2967	1373	3239	4447147
76	whisky	Antiquity rare premium whisky	375ML	24	4410	9280	3702	0	2967	4413	3022	2967	1443	176	253968
77	whisky	Antiquity rare premium whisky	180ML	48	4480	9280	3702	0	2962	4481	3075	2962	1518	339	514602
78	whisky	Black dog centenary aged & rare scotch whisky	180ML	48	8902	0	0	0	0	8848	0	8848	54	2	109
79	whisky	Black dog centenary black reserve aged & rare blended scotch whisky	750ML	12	8660	16802	9134	7371	0	8850	0	7371	1289	834	1075026
80	whisky	Black dog centenary black reserve aged & rare blended scotch whisky	375ML	24	8632	16802	9134	7419	0	8895	0	7419	1213	25	30325
81	whisky	Black dog centenary black reserve aged & rare blended scotch whisky	180ML	48	8902	16802	9134	7443	0	8848	0	7443	1459	28	40852
82	whisky	Black dog deluxe aged 12 years scotch whisky	1000ML	12	11740	0	0	0	0	0	0	0	11740	1	11740
83	whisky	Black dog deluxe gold reserve aged 12 years blended scotch whisky	750ML	12	12550	22308	13320	0	9960	13590	11727	9960	2590	1740	4506600
84	whisky	Black dog deluxe gold reserve aged 12 years	375ML	24	12550	22308	13320	0	10204	13590	11727	10204	2346	32	75072

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Maharashtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jharkhand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
		blended scotch whisky													
85	whisky	Black dog deluxe gold reserve aged 12 years blended scotch whisky	180ML	48	12780	22308	13320	0	10177	13557	11955	10177	2603	31	80693
86	whisky	Dsp black deluxe whisky	1000ML	12	1280	4191	0	0	0	0	0	4191	-2911	0	0
87	whisky	Dsp black deluxe whisky	750ML	12	1425	4477	1243	0	0	0	3731	1243	182	0	0
88	whisky	Dsp black deluxe whisky	375ML	24	1419	4477	1243	0	0	0	3731	1243	176	0	0
89	whisky	Dsp black deluxe whisky	180ML	48	1463	4477	1243	0	0	0	3710	1243	220	0	0
90	whisky	Mcdowells diplomat world class whisky	180ML	48	920	4067	800	0	0	0	0	800	120	1552	186240
91	whisky	Royal challenge finest premium whisky	750ML	12	2305	6930	0	0	0	3375	2076	2076	229	13639	3123331
92	whisky	Royal challenge finest premium whisky	375ML	24	2315	6930	0	0	0	3353	2102	2102	213	1610	342930
93	whisky	Royal challenge finest premium whisky	180ML	48	2380	6930	0	0	0	3275	2138	2138	242	2601	629442
94	whisky	Royal challenge dietmate gold whisky	750ML	12	3120	8181	2760	0	0	0	0	2760	360	190	68400
95	whisky	Royal challenge dietmate gold whisky	375ML	24	3120	8181	2760	0	0	0	0	2760	360	72	25920
96	whisky	Royal challenge dietmate gold whisky	180ML	48	3200	8181	2760	0	0	0	0	2760	440	123	54120
97	whisky	Signature premier grain whisky	750ML	12	4340	9473	4005	4766	0	0	0	4005	335	8	2680
98	whisky	Signature premier grain whisky	375ML	24	4410	9525	4005	4766	0	0	0	4005	405	20	8100
99	whisky	Signature rare aged whisky	750ML	12	3510	8952	3614	2260	0	4104	2552	2260	1250	10585	13231250
100	whisky	Signature rare aged whisky	375ML	24	3500	9004	3614	2308	0	4156	2623	2308	1192	1995	2378040
101	whisky	Signature rare aged whisky	180ML	48	3720	9004	3614	2332	0	4141	2676	2332	1388	3191	4429108
102	whisky	Whyte & macaky special blended whisky	750ML	12	7360	14984	7800	0	6684	8075	5686	5686	1674	0	0
103	whisky	Whyte & macaky special blended whisky	375ML	24	7360	14984	7800	0	6813	0	5832	5832	1528	39	59592

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)						Lowest price amongst neighbouring States	Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhar-khand	Odisha				
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (7-13)	15	16 (14 x 15)
104	whisky	Whyte & macaky special blended whisky	180ML	48	7450	14984	7800	0	6901	0	5959	5959	1491	4	5964
105	Wine	Bouvet brut saumur	750ML	12	13000	0	0	0	0	0	0	0	13000	0	0
106	Wine	Bouvet rose excellence	750ML	12	13000	0	0	0	0	0	0	0	13000	0	0
Total															60750730
Grand Total amount of undue benefit to the Suppliers for 2014-15															6692199

(Source : Data compiled from the information furnished by the Company)

Annexure - 3.2

Statement showing Undue benefit to the suppliers due to fixation of purchase price at higher rates in comparison with rates offered in neighbouring States for the year 2015-16
(Referred to in paragraph 3.1)

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Maharashtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jharkhand	Odisha	Telangana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
Supplier Name: ALCOBREW DISTILLERIES INDIA PRIVATE LIMITED																
1	Rum	Old smuggler matur xxx	750ML	12	1250	0	875	0	0	0	0	0	875	375	83	31125
2	Rum	Old smuggler matur xxx	375ML	24	1250	0	875	0	0	0	0	0	875	375	16	6000
3	Rum	Old smuggler matur xxx	180ML	48	1250	0	875	0	0	0	0	0	875	375	27	10125
4	Whisky	Old smuggler blended scotch	750ML	12	8600	0	6600	0	5461	0	7393	0	5461	3139	0	0
5	Whisky	Old smuggler blended scotch	375ML	24	8600	0	6600	0	5461	0	7393	0	5461	3139	0	0
6	Whisky	Old smuggler blended scotch	180ML	48	8600	0	6600	0	5461	0	7393	0	5461	3139	23	72189
7	Whisky	White & blue premium	750ML	12	2350	0	1800	0	0	0	1528	0	1528	822	1097	902063
8	Whisky	White & blue premium	375ML	24	2350	0	1800	0	0	0	1528	0	1528	822	51	41937
9	Whisky	White & blue premium	180ML	48	2315	0	1800	0	0	0	1528	0	1528	787	157	123606
Total																1187045
Supplier Name: ALLIED BLENDERS AND DISTILLERS PVT.LTD.																
10	Whisky	Officers choice blue pure grain	750ML	12	1500	1131	1194	0	0	0	0	0	1131	369	11338	4179527
11	Whisky	Officers choice blue pure grain	375ML	24	1500	1131	1194	0	0	0	0	0	1131	369	4016	1480418

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
12	Whisky	Officers choice blue pure grain	180ML	48	1500	1132	1194	0	0	0	0	0	1132	368	12126	4456426
13	Whisky	Officers choice prestige	750ML	12	1000	910	792	0	0	0	962	0	792	208	3353	697424
14	Whisky	Officers choice prestige	375ML	24	1000	910	792	0	0	0	965	0	792	208	1164	242112
15	Whisky	Officers choice prestige	180ML	48	1000	911	792	0	0	0	1000	0	792	208	4288	891904
Total																11947811
Supplier Name: BACARDI INDIA PVT. LTD.																
16	Rum	Bacardi apple original	750ML	12	2455	7937	2288	0	2565	5043	5391	0	2288	167	225	37496
17	Rum	Bacardi apple original	375ML	24	2462	0	2288	0	2615	5043	5576	0	2288	174	25	4356
18	Rum	Bacardi apple original	180ML	48	2499	8297	2288	0	3175	5094	5564	0	2288	211	46	9706
19	Rum	Bacardi black original prem. Crafted	750ML	12	2499	9180	1999	7210	2554	5043	5257	0	1999	500	342	171051
20	Rum	Bacardi black original prem. Crafted	375ML	24	2499	0	1999	7210	2555	5043	5302	0	1999	500	5	2501
21	Rum	Bacardi black original prem. Crafted	180ML	48	2500	9101	1999	7018	2709	5094	5397	0	1999	501	44	22026
22	Rum	Bacardi dragon berry original strawberry	750ML	12	2455	0	2288	0	2568	0	5391	0	2288	167	0	0
23	Rum	Bacardi dragon berry original strawberry	375ML	24	2462	0	2288	0	2620	0	5576	0	2288	174	7	1220

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
24	Rum	Bacardi dragon berry original strawberry	180ML	48	2499	0	2288	0	3185	0	5564	0	2288	211	7	1477
25	Rum	Bacardi gold original prem. Crafte	750ML	12	2691	8378	2650	0	2751	0	0	0	2650	41	57	2346
26	Rum	Bacardi gold original prem. Crafted	375ML	24	2691	0	2650	0	2751	0	0	0	2650	41	48	1975
27	Rum	Bacardi gold original prem. Crafted	180ML	48	2779	7977	2650	0	2862	0	0	0	2650	129	1	129
28	Rum	Bacardi limon original citrus	750ML	12	2455	7937	2288	0	2565	5043	5391	0	2288	167	83	13832
29	Rum	Bacardi limon original citrus	375ML	24	2462	0	2288	0	2615	5043	5576	0	2288	174	14	2439
30	Rum	Bacardi limon original citrus	180ML	48	2499	8297	2288	0	3175	5094	5564	0	2288	211	24	5064
31	Rum	Bacardi o original orange	750ML	12	2455	7937	2288	0	2565	5043	5391	0	2288	167	329	54828
32	Rum	Bacardi o original orange	375ML	24	2462	0	2288	0	2615	5043	5576	0	2288	174	23	4007
33	Rum	Bacardi o original orange	180ML	48	2499	8297	2288	0	3175	5094	5564	0	2288	211	41	8651
34	Rum	Bacardi razz original raspberry	750ML	12	2455	7937	2288	0	2565	5043	5391	0	2288	167	108	17998
35	Rum	Bacardi razz original raspberry	375ML	24	2462	0	2288	0	2615	5043	5576	0	2288	174	9	1568
36	Rum	Bacardi razz original raspberry	180ML	48	2499	8297	2288	0	3175	5094	5564	0	2288	211	17	3587
37	Rum	Bacardi superior original prem.	750ML	12	2499	7657	2415	9258	2554	5043	5257	0	2415	84	2136	179744
38	Rum	Bacardi superior original prem.	375ML	24	2499	7898	2415	9378	2555	5043	5302	0	2415	84	129	10855

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
39	Rum	Bacardi superior original prem.	180ML	48	2500	7988	2415	9070	2709	5094	5397	0	2415	85	359	30364
40	Rum	Breezer blackberry crush	275ML	24	627	2044	800	2580	539	1159	1205	0	539	88	1464	128364
41	Rum	Breezer cranberry	275ML	24	627	2044	800	2580	539	1159	1205	0	539	88	2008	176061
42	Rum	Breezer orange	275ML	24	627	2044	800	2580	539	1159	1205	0	539	88	1082	94870
43	Vodka	Eristoff green triple distilled premium green apple	750ML	12	2218	0	1984	0	0	0	0	0	1984	234	30	7025
44	Vodka	Eristoff green triple distilled premium green apple	375ML	24	2218	0	1984	0	0	0	0	0	1984	234	6	1405
45	Vodka	Eristoff green triple distilled premium green apple	180ML	48	2298	0	1984	0	0	0	0	0	1984	314	15	4704
46	Vodka	Eristoff red triple distilled premium cranberry	750ML	12	2218	0	1984	0	0	0	0	0	1984	234	45	10537
47	Vodka	Eristoff red triple distilled premium cranberry	375ML	24	2218	0	1984	0	0	0	0	0	1984	234	9	2107
48	Vodka	Eristoff red triple distilled premium cranberry	180ML	48	2298	0	1984	0	0	0	0	0	1984	314	13	4077
49	Vodka	Eristoff tripple distiled premium	750ML	12	2218	6810	1984	8404	2235	3515	4880	0	1984	234	0	0
50	Vodka	Eristoff tripple distiled premium	375ML	24	2218	0	1984	8464	0	3515	4880	0	1984	234	495	115904
51	Vodka	Eristoff tripple distiled premium	180ML	48	2298	0	1984	8394	2492	3468	4864	0	1984	314	55	17247

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
Total																1149521
Supplier Name: BEAM GLOBAL SPIRITS AND WINE INDIA PVT.LTD																
52	Scotch	Teachers 50 scotch whisky	750ML	12	13218	0	10973	0	8948	0	9191	8948	8948	4270	1950	8327183
53	Scotch	Teachers 50 scotch whisky	375ML	24	13521	0	10973	0	9362	0	9425	9362	9362	4159	43	178825
54	Scotch	Teachers 50 scotch whisky	180ML	48	13756	0	10973	0	9879	0	9641	9879	9641	4115	34	139901
55	Scotch	Teachers highland creame scotch whisky	1000ML	12	11069	0	7825	0	5618	0	8870	5618	5618	5451	0	0
56	Scotch	Teachers highland creame scotch whisky	750ML	12	8880	0	7825	0	5798	0	6825	5798	5798	3082	1298	4000890
57	Scotch	Teachers highland creame scotch whisky	375ML	24	9080	0	7825	0	6105	0	7005	6105	6105	2975	23	68418
58	Scotch	Teachers highland creame scotch whisky	180ML	48	9234	0	7825	0	6676	0	7400	6676	6676	2558	32	81869
59	Scotch	Teachers origin blended scotch whisky	750ML	12	14190	0	11818	0	9638	0	10572	9638	9638	4552	297	1352048
Total																14149134
Supplier Name: CARLSBERG INDIA PVT. LTD.																
60	Beer	Carlsberg allmalt pre	650ML	12	796	1376	529	2247	0	890	1197	413	413	383	22511	8620137
61	Beer	Carlsberg elephant strong super premium beer	650ML	12	815	1471	548	2187	0	936	1270	408	408	407	1981	806366
62	Beer	Tuborg strong pre. Beer	650ML	12	567	1192	421	1347	0	754	929	349	349	218	140508	30619503

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
63	Beer	Tuborg strong pre. Beer	500ML- CAN	24	863	2015	774	2192	0	1253	1483	429	429	434	2523	1094276
Total																41140282
Supplier Name: CROWN BEERS INDIA PVT LTD																
64	Beer	Budweiser magnum strong beer	650ML	12	1009	1402	696	920	0	0	0	0	696	313	9557	2991245
65	Beer	Budweiser pre. King of beers	650ML	12	767	1122	660	1001	0	0	0	0	660	107	23098	2472179
66	Beer	Budweiser pre. King of beers	330ML	24	857	1282	730	1066	0	0	0	0	730	127	491	62337
Total																5525761
Supplier Name: DIAGEO INDIA PVT. LTD.																
67	Rum	Captain morgan original spiced rum	750ML	12	4000	10203	2191	0	2640	5132	2207	0	2191	1809	0	0
68	Rum	Captain morgan original spiced rum	180ML	48	4000	0	2191	0	2712	5356	2306	0	2191	1809	15	27130
69	Scotch	John walker & sons odyssey blended scotch	700ML	2	195834	299079	0	0	0	0	0	0	299079	-103245	0	0
70	Scotch	Johnnie walker platinum label blended scotch whisky	750ML	6	33301	52040	28336	0	0	0	0	0	28336	4965	0	0
71	Vodka	Smirnoff - espresso tripple distilled vodka	750ML	12	4000	10203	2402	0	2505	4940	2546	0	2402	1598	133	212558
72	Vodka	Smirnoff - espresso tripple distilled vodka	180ML	48	4000	0	2402	0	2588	5356	2589	0	2402	1598	70	111873
73	Vodka	Smirnoff green apple tripple distilled vodka	750ML	12	4000	10203	2272	0	2505	4940	2546	0	2272	1728	221	381864

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
74	Vodka	Smirnoff green apple tripple distilled vodka	180ML	48	4000	0	2272	0	2588	5356	2589	0	2272	1728	333	575387
75	Vodka	Smirnoff orange tripple distilled vodka	750ML	12	4000	10203	2272	0	2505	4940	2546	0	2272	1728	529	914054
76	Vodka	Smirnoff orange tripple distilled vodka	180ML	48	4000	0	2272	0	2588	5356	2589	0	2272	1728	474	819020
77	Vodka	Smirnoff tripple distilled vodka	750ML	12	4000	9844	2191	0	2401	4700	2388	0	2191	1809	540	976601
78	Vodka	Smirnoff tripple distilled vodka	375ML	24	4000	0	2191	0	2458	4940	2518	0	2191	1809	558	1009154
79	Vodka	Smirnoff tripple distilled vodka	180ML	48	4000	0	2191	0	2487	4972	2619	0	2191	1809	753	1361816
80	Whisky	Black and white blended scotch whisky	750ML	12	8905	19790	6227	0	6081	10316	7288	0	6081	2824	439	1239736
81	Whisky	Johnnie walker -xr-21	750ML	6	58236	101516	57176	0	0	0	0	0	57176	1060	441	467478
82	Whisky	Johnnie walker black label scotch whisky	750ML	12	27641	50040	26390	0	0	0	19832	0	19832	7809	81	632527
83	Whisky	Johnnie walker blue label	750ML	6	71397	128177	70533	0	0	0	0	0	70533	864	13	11233
84	Whisky	Johnnie walker double black blended scotch whisky	750ML	6	15985	27943	15233	0	0	0	0	0	15233	752	558	419700
85	Whisky	Johnnie walker red label scotch whisky	750ML	12	13790	25122	14276	0	0	0	9253	0	9253	4537	5	22686
86	Whisky	Vat 69 black blended scotch whisky	750ML	12	12575	24610	9862	0	0	15116	9720	0	9720	2855	38	108481

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
87	Whisky	Vat-69 blende scotch whisky	750ML	12	7658	17945	4984	0	8996	8732	7119	0	4984	2674	522	1395744
88	Whisky	Vat-69 blended scotch whisky	375ML	24	8074	0	4984	0	5858	9164	7119	0	4984	3090	58	179211
89	Whisky	Vat-69 blended scotch whisky	180ML	48	8527	0	4984	0	6043	9196	0	0	4984	3543	57	201942
Total															11068195	
Supplier name: Jagatjit industries limited																
90	Scotch	King henry viii blended scotch whisky	750ML	12	8425	14463	600	0	5975	0	7654	0	600	7825	45	352125
91	Scotch	King henry viii blended scotch whisky	375ML	24	8425	14603	600	0	6552	0	0	0	600	7825	0	0
92	Scotch	King henry viii blended scotch whisky	180ML	48	8525	14603	600	0	6638	0	0	0	600	7925	29	229825
93	Vodka	Iice flavorz green apple flavoured	750ML	12	2300	5691	1512	0	1837	2853	1458	0	1458	842	481	404776
94	Vodka	Iice flavorz green apple flavoured	375ML	24	2300	5691	1512	0	1837	2871	1466	0	1466	834	159	132584
95	Vodka	Iice flavorz green apple flavour	180ML	48	2300	5623	1512	0	1837	2787	1489	0	1489	811	518	420160
96	Vodka	Iice flavorz orange flavour	750ML	12	2300	5691	1512	0	1837	2853	1458	0	1458	842	1656	1393574
97	Vodka	Iice flavorz orange flavoured	375ML	24	2300	5691	1512	0	1837	2871	1466	0	1466	834	330	275174
98	Vodka	Iice flavorz orange flavoured	180ML	48	2300	5623	1512	0	1837	2787	1489	0	1489	811	1376	1116101
99	Vodka	Iice vodka tri distil pure grain premium	750ML	12	2080	5691	1199	0	1929	2647	1521	0	1199	881	777	684537
100	Vodka	Iice vodka tri distil pure grain premium	375ML	24	2080	5691	1199	0	1937	2647	1522	0	1199	881	93	81933

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
101	Vodka	Iice vodka tri distil pure grain premium	180ML	48	2080	5623	1199	0	1910	2675	1603	0	1199	881	379	333899
102	Whisky	Ac black whisky	750ML	12	1875	0	1150	0	0	2127	0	0	1150	725	7755	5622375
103	Whisky	Ac black whisky	375ML	24	1950	0	1150	0	0	2127	0	0	1150	800	238	190400
104	Whisky	Ac black whisky	180ML	48	2025	0	1150	0	0	2096	0	0	1150	875	507	443625
105	Whisky	Aristocrat whisky	750ML	12	975	0	778	0	0	0	0	0	778	197	0	0
106	Whisky	Aristocrat whisky	375ML	24	975	0	778	0	0	0	0	0	778	197	0	0
107	Whisky	Aristocrat whisky	180ML	48	918	0	778	0	0	0	0	0	778	140	5	700
108	Whisky	New improved aristocrat	750ML	12	1500	0	1072	0	0	0	0	0	1072	428	0	0
109	Whisky	New improved aristocrat	375ML	24	1500	0	1072	0	0	0	0	0	1072	428	0	0
110	Whisky	New improved aristocrat	180ML	48	1500	0	1072	0	0	0	0	0	1072	428	0	0
Total																11681788
Supplier name: Khoday india ltd.																
111	Whisky	Peter scot malt	750ML	12	3990	7584	3462	0	2305	2341	2745	0	2341	1650	764	1260218
112	Whisky	Peter scot malt	375ML	24	3990	0	3462	0	0	2416	2745	0	2416	1574	29	45646
113	Whisky	Peter scot malt	180ML	48	3990	0	3462	0	0	2637	2803	0	2637	1353	35	47354
114	Whisky	Red knight finest blended malt	750ML	12	2250	5248	1950	0	1049	1146	0	0	1049	1201	6578	7899915
115	Whisky	Red knight finest blended malt	375ML	24	2250	0	1950	0	0	1156	0	0	1156	1094	473	517651
116	Whisky	Red knight finest blended malt	180ML	48	2250	0	1950	0	0	1177	0	0	1177	1073	775	831761
117	Whisky	Red night premium	750ML	12	3200	0	2363	0	0	0	2253	0	2253	947	0	0
Total																10602545

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
Supplier Name: MODI DISTILLERY																
118	Vodka	Artic pure italian luxury vodka	750ML	12	3990	5176	2800	12021	3843	0	3376	3843	2800	1190	0	0
119	Vodka	Artic pure italian luxury vodka	180ML	48	3990	4949	2800	11780	3918	0	3499	3918	2800	1190	0	0
120	Whisky	Rockford classic finest blended whisky	750ML	12	3770	0	2800	10455	3597	0	3006	3597	2800	970	268	259960
121	Whisky	Rockford classic finest blended whisky	375ML	24	3809	0	2800	10514	3620	0	3054	3620	2800	1009	0	0
122	Whisky	Rockford classic finest blended whisky	180ML	48	3880	0	2800	10209	3623	0	3120	3623	2800	1080	70	75600
123	Whisky	The rockford reserve fine & rare	750ML	12	4955	4236	3992	12466	4482	0	4439	4482	3992	963	91	87633
124	Whisky	The rockford reserve fine & rare	375ML	24	4962	4236	3992	12526	4482	0	4441	4482	3992	970	0	0
125	Whisky	The rockford reserve fine & rare	180ML	48	4970	4304	3992	12226	4455	0	4542	4455	3992	978	0	0
Total																423193
Supplier Name: MOHAN MEAKINS LTD.																
126	Rum	Old monk gold res.	750ML	12	1498	5562	1165	7248	0	0	1059	0	1059	439	2368	1039718
127	Rum	Old monk gold res.	375ML	24	1498	0	1165	7296	0	0	1069	0	1069	429	74	31714
128	Rum	Old monk gold res.	180ML	48	1498	0	1165	7097	0	0	1110	0	1110	388	240	93166
129	Rum	Old monk supreme	750ML	12	2390	5922	1778	0	0	3154	0	0	1778	612	1825	1116900
130	Rum	Old monk xxx	750ML	12	1265	3900	785	0	0	0	0	0	785	480	10898	5231040
131	Rum	Old monk xxx	375ML	24	1265	3950	785	0	0	0	0	0	785	480	1569	753120
132	Rum	Old monk xxx	180ML	48	1265	3932	785	0	0	0	0	0	785	480	3991	1915680
133	Vodka	Knight rider	750ML	12	1265	0	920	0	0	2644	0	0	920	345	0	0

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
134	Vodka	Knight rider	375ML	24	1265	0	920	0	0	2644	0	0	920	345	0	0
135	Vodka	Knight rider	180ML	48	1265	0	920	0	0	2613	0	0	920	345	0	0
136	Whisky	Solan no.1	750ML	12	1498	0	1100	0	0	0	0	0	1100	398	0	0
137	Whisky	Solan no.1	375ML	24	1498	0	1100	0	0	0	0	0	1100	398	0	0
138	Whisky	Solan no.1	180ML	48	1498	0	1100	0	0	0	0	0	1100	398	0	0
Total																10181338
Supplier Name: Nashik Vintners Pvt.Ltd.																
139	Wine	Samara red	750ML	12	2294	2673	1786	0	1278	0	0	0	1278	1016	262	266145
140	Wine	Samara white	750ML	12	2308	2673	1743	0	1278	0	0	0	1278	1030	39	40163
141	Wine	Sula brut mithode champen	750ML	12	6599	10395	6042	7296	4480	7445	7041	0	4480	2119	0	0
142	Wine	Sula brut mithode champen	375ML	24	7054	11483	6042	7440	4952	0	0	0	4952	2102	89	187112
143	Wine	Sula carbernet shiraz	750ML	12	5398	6880	4652	5400	4031	5294	4533	0	4031	1367	0	0
144	Wine	Sula carbernet shiraz	375ML	24	5957	7227	4652	5544	4501	0	5082	0	4501	1456	386	562101
145	Wine	Sula sauvignon blanc	750ML	12	5426	6739	4645	5136	4031	5473	0	0	4031	1395	0	0
146	Wine	Sula sauvignon blanc	375ML	24	5979	7088	4645	5328	4501	0	0	0	4501	1478	57	84259
Total																1139780
Supplier Name: PERNOD RICARD INDIA (P)																
147	Vodka	Seagram fuel vodka	750ML	12	1667	6287	1200	7210	0	3222	0	0	1200	467	433	202211
148	Vodka	Seagram fuel vodka	375ML	24	1677	6287	1200	7210	0	3222	0	0	1200	477	116	55332
149	Vodka	Seagram fuel vodka	180ML	48	1763	6287	1200	7018	0	3199	0	0	1200	563	311	175093
Total																432636

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
Supplier Name: PRIVILEGINDUSTRIES LTD.																
150	Beer	Budweiser magnum strong beer	650ML	12	1009	1794	696	920	0	0	663	0	663	346	0	0
151	Beer	Budweiser premium king of beers	650ML	12	767	1436	660	1001	0	0	559	0	559	208	0	0
152	Beer	Budweiser premium king of beers	500ML_ CAN	24	1091	2051	857	1661	0	0	815	0	815	276	0	0
153	Beer	Budweiser premium king of beers	330ML	24	857	1641	730	1066	0	0	0	0	730	127	3282	416683
154	Beer	Budweiser premium king of beers	330ML_ CAN	24	928	1641	779	0	0	0	0	0	779	149	5382	800088
Total																1216771
Supplier Name: RADICO KHAITAN LIMITED																
155	Brandy	Morpheus xo blended premium	750ML	12	4000	0	2145	0	0	0	5864	0	2145	1855	0	0
156	Brandy	Morpheus xo blended	375ML	24	4000	0	2145	0	0	0	5864	0	2145	1855	0	0
157	Brandy	Morpheus xo blended premium	180ML	48	4000	0	2145	0	0	0	5849	0	2145	1855	0	0
158	Rum	8pm barmuda xxx orig. Carebian	750ML	12	1200	3621	799	0	0	0	0	0	799	401	1150	461150
159	Rum	8pm barmuda xxx orig. Carebian	375ML	24	1200	3621	0	0	0	0	0	0	3621	-2421	0	0
160	Rum	Contessa xxx rum blended with matured cane juice spirit	750ML	12	1200	3621	725	0	0	0	0	0	725	475	0	0
161	Rum	Contessa xxx rum blended with matured cane juice spirit	375ML	24	1200	3621	725	0	0	0	0	0	725	475	0	0

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
162	Rum	Contessa xxx rum blended with matured cane juice	180ML	48	1150	3387	725	0	0	0	0	0	725	425	0	0
163	Vodka	M2 verve magic moments green apple premium flavoured vodka	750ML	12	4000	0	2275	10455	0	0	0	0	2275	1725	0	0
164	Vodka	M2 verve magic moments green apple premium flavoured vodka	375ML	24	4000	0	2275	10515	0	0	0	0	2275	1725	0	0
165	Vodka	M2 verve magic moments green apple premium flavoured vodka	180ML	48	4000	0	2275	10209	0	0	0	0	2275	1725	0	0
166	Vodka	M2 verve magic moments orange premium flavoured vodka	750ML	12	4000	0	2275	0	0	0	0	0	2275	1725	0	0
167	Vodka	M2 verve magic moments orange premium flavoured vodk	375ML	24	4000	0	2275	0	0	0	0	0	2275	1725	0	0
168	Vodka	M2 verve magic moments orange premium flavour	180ML	48	4000	0	2275	0	0	0	0	0	2275	1725	0	0
169	Vodka	M2 verve magic moments super premium vodka	750ML	12	3725	7999	2190	8575	0	0	5033	0	2190	1535	483	741405
170	Vodka	M2 verve magic moments super premium vodka	375ML	24	3725	8334	2190	8695	0	0	5215	0	2190	1535	27	41445

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
171	Vodka	M2 verve magic moments super premiu	180ML	48	3725	8334	2190	8385	0	0	5288	0	2190	1535	65	99775
172	Vodka	Magic moment remix flavoured vodka lemon	750ML	12	2390	0	1513	0	0	0	3945	0	1513	877	720	631440
173	Vodka	Magic moment remix flavoured vodka lemon	375ML	24	2390	0	1513	0	0	0	3945	0	1513	877	185	162245
174	Vodka	Magic moment remix flavoured vodka lemon	180ML	48	2390	0	1513	0	0	0	3952	0	1513	877	478	419206
175	Vodka	Magic moment remix flavoured vodka orange	750ML	12	2390	0	1513	0	0	3211	3945	0	1513	877	11170	9796090
176	Vodka	Magic moment remix flavoured vodka orange	375ML	24	2390	0	1513	0	0	3211	3945	0	1513	877	3385	2968645
177	Vodka	Magic moment remix flavoured vodka orange	180ML	48	2390	0	1513	0	0	3156	3952	0	1513	877	9293	8149961
178	Vodka	Magic moments remix flavored vodka lemongrass & ginger	750ML	12	2390	0	1513	0	0	0	0	0	1513	877	0	0
179	Vodka	Magic moments remix flavored vodka lemongrass & ginger	375ML	24	2390	0	1513	0	0	0	0	0	1513	877	0	0
180	Vodka	Magic moments remix flavored vodka lemongrass & ginger	180ML	48	2390	0	1513	0	0	0	0	0	1513	877	0	0

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
181	Whisky	8 pm smooth indian whisky blended with scotch	750ML	12	1200	3327	785	0	0	0	0	0	785	415	0	0
182	Whisky	8 pm smooth indian whisky blended with scotch	375ML	24	1200	3356	785	0	0	0	0	0	785	415	0	0
183	Whisky	8 pm smooth indian whisky blended with scotch	180ML	48	1150	3356	785	0	0	0	0	0	785	365	0	0
Total																23471362
Supplier Name: SABMILLER INDIA LTD.																
184	Beer	Fosters gold strong beer	650ML	12	615	0	487	0	321	0	355	423	321	294	22193	6520525
185	Beer	Fosters lagar	650ML	12	615	0	450	0	301	0	355	371	301	314	59084	18538196
186	Beer	Haywards 5000 super strong beer	650ML	12	567	0	419	0	255	709	865	271	255	312	1258420	392085919
187	Beer	Haywards 5000 super strong beer	325ML	24	741	0	500	0	287	0	0	390	287	454	6878	3124744
188	Beer	Miller high life	650ML	12	747	0	576	0	372	0	609	372	372	375	10004	3753801
189	Beer	Miller high life	330ML	24	873	0	618	0	403	0	746	403	403	470	1182	555505
Total																424578690
Supplier Name: SOM DISTILLERIES & BREWERIES LTD.																
190	Beer	Black fort super strong	650ML	12	387	0	347	0	0	0	0	0	347	40	0	0
191	Beer	Black fort super strong	325ML	24	567	0	416	0	0	0	0	0	416	151	25444	3842044
192	Beer	Hunter super strong pre	650ML	12	567	0	421	0	0	0	442	0	421	146	0	0
193	Beer	Hunter super strong pre	500ML_CAN	24	842	0	626	0	0	0	737	0	626	216	47677	10298232

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
194	Beer	Hunter super strong pre	325ML	24	667	0	459	0	0	0	0	0	459	208	3537	735696
Total																14875972
Supplier Name: UNITED BREWERIES LTD.																
195	Beer	Heineken lager beer	650ML	12	1004	1796	765	2667	0	0	0	0	765	239	0	0
196	Beer	Heineken lager beer	500ML_ CAN	24	1424	2416	1183	4232	0	0	0	0	1183	241	0	0
197	Beer	Heineken lager beer	330ML	24	1148	2209	835	2784	0	0	0	0	835	313	0	0
198	Beer	Kingfisher blue pre.	650ML	12	635	0	459	0	357	0	992	0	357	278	18511	5149205
199	Beer	Kingfisher pre draught	500ML_ CAN	24	894	2035	0	0	0	0	0	0	2035	-1141	0	0
200	Beer	Kingfisher pre. Lagar	650ML	12	567	1156	459	1994	313	0	813	0	459	108	37629	4063932
201	Beer	Kingfisher pre. Lagar	500ML_ CAN	24	894	1932	761	0	0	1253	1300	0	761	133	0	0
202	Beer	Kingfisher pre. Lagar	330ML_ CAN	24	804	1311	591	0	439	0	0	0	439	365	2582	942017
203	Beer	Kingfisher pre. Lagar	325ML	24	741	0	556	0	0	0	0	0	556	185	0	0
204	Beer	Kingfisher pre. Strong	650ML	12	567	1199	421	0	357	0	865	0	357	210	956040	200930927
205	Beer	Kingfisher pre. Strong	500ML_ CAN	24	894	2040	765	2090	0	1253	1340	0	765	129	3386	436794
206	Beer	Kingfisher pre. Strong	330ML_ CAN	24	804	1415	626	0	0	0	0	0	626	178	33954	6043812
207	Beer	Kingfisher pre. Strong	325ML	24	741	0	556	0	0	0	0	0	556	185	5688	1052280
208	Beer	Kingfisher ultra lagar	650ML	12	786	1401	592	2147	471	0	0	0	471	315	0	0
209	Beer	Kingfisher ultra lagar	500ML_ CAN	24	1206	2021	974	3752	0	0	0	0	974	232	25236	5854752
210	Beer	Kingfisher ultra lagar	330ML	24	931	1711	695	2264	504	0	0	0	504	427	1723	736238

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
211	Beer	Kingfisher ultra max premium strong beer	650ML	12	965	1814	633	0	0	0	0	0	633	332	0	0
212	Beer	Kingfisher ultra max premium strong beer	500ML_ CAN	24	1424	2848	995	0	0	0	0	0	995	429	0	0
213	Beer	Kingfisher ultra max premium strong beer	330ML	24	1003	2228	765	0	0	0	0	0	765	238	0	0
214	Beer	Zingaro super strong premium	650ML	12	567	1030	421	0	0	0	0	0	421	146	0	0
215	Beer	Zingaro super strong premium	330ML_ CAN	24	804	1280	591	0	0	0	0	0	591	213	0	0
Total																225209957
Supplier Name: UNITED SPIRITS LIMITED																
216	Gin	Blue riband premium extra dry gin	750ML	12	1240	0	870	0	0	0	0	0	870	370	928	343657
217	Gin	Blue riband premium extra dry gin	375ML	24	1240	0	870	0	0	0	0	0	870	370	628	232561
218	Gin	Blue riband premium extra dry gin	180ML	48	1240	0	870	0	0	0	0	0	870	370	2709	1003197
219	Gin	Blue riband tango gin and orange	750ML	12	1240	0	870	0	0	0	0	0	870	370	1170	432900
220	Gin	Blue riband tango gin and orange	375ML	24	1240	0	870	0	0	0	0	0	870	370	1682	622340
221	Gin	Blue riband tango gin and orange	180ML	48	1240	0	870	0	0	0	0	0	870	370	7586	2806820
222	Rum	Mcdowells no.1 celebration matured xxx rum	750ML	12	1275	0	787	0	0	0	817	0	787	488	12747	6220536

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
223	Rum	Mcdowells no.1 celebration matured xx	375ML	24	1275	0	787	0	0	0	837	0	787	488	6198	3024624
224	Rum	Mcdowells no.1 celebration matured xxx rum	180ML	48	1300	0	787	0	0	0	858	0	787	513	16347	8386011
225	Vodka	White mis chief ultra pure vodka	750ML	12	1275	0	923	0	0	0	970	0	923	352	11258	3962816
226	Vodka	White mis chief ultra pure vodka	375ML	24	1275	0	923	0	0	0	981	0	923	352	9162	3225024
227	Vodka	White mis chief ultra pure vodka	180ML	48	1300	0	923	0	0	0	1019	0	923	377	29165	10995205
228	Vodka	White mischief flavoured vodka green apple+cinnamon	750ML	12	1800	0	1200	0	1770	0	0	0	1200	600	1696	1017600
229	Vodka	White mischief flavoured vodka green apple+cinnamon	375ML	24	1800	0	1200	0	1770	0	0	0	1200	600	326	195600
230	Vodka	White mischief flavoured vodka green apple+ci	180ML	48	1750	0	1200	0	1773	0	0	0	1200	550	1286	707300
231	Vodka	White mischief flavoured vodka mango+mint	750ML	12	1800	0	1200	0	1770	0	0	0	1200	600	2128	1276800
232	Vodka	White mischief flavoured vodka mango+mint	375ML	24	1800	0	1200	0	1770	0	0	0	1200	600	578	346800
233	Vodka	White mischief flavoured vodka mango+mint	180ML	48	1750	0	1200	0	1773	0	0	0	1200	550	1695	932250

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
234	Vodka	White mischief flavoured vodka strawberry+ginseng	750ML	12	1800	0	1200	0	1770	0	0	0	1200	600	1032	619200
235	Vodka	White mischief flavoured vodka strawberry+ginseng	375ML	24	1800	0	1200	0	1770	0	0	0	1200	600	128	76800
236	Vodka	White mischief flavoured vodka strawberry+ginseng	180ML	48	1750	0	1200	0	1773	0	0	0	1200	550	15	8250
237	Whisky	Antiquity blue ultra premium whisky	750ML	12	5650	0	3560	11636	3597	5981	3831	0	3560	2090	5540	11578600
238	Whisky	Antiquity blue ultra premium whisky	375ML	24	5650	0	3560	11636	3620	5981	3870	0	3560	2090	483	1009470
239	Whisky	Antiquity blue ultra premium whisky	180ML	48	5760	0	3560	11333	3623	5564	3951	0	3560	2200	812	1786400
240	Whisky	Antiquity rare premium whisky	750ML	12	4610	0	2800	0	2967	4788	0	0	2800	1810	3608	6530480
241	Whisky	Antiquity rare premium whisky	375ML	24	4680	0	2800	0	2967	4788	0	0	2800	1880	165	310200
242	Whisky	Antiquity rare premium whisky	180ML	48	4650	0	2800	0	2967	4840	0	0	2800	1850	347	641950
243	Whisky	Bagpiper deluxe whisky	750ML	12	1000	0	800	0	0	0	951	0	800	200	28698	5739600
244	Whisky	Bagpiper deluxe whisky	375ML	24	1000	0	800	0	0	0	966	0	800	200	8814	1762800
245	Whisky	Bagpiper delux	180ML	48	1000	0	800	0	0	0	991	0	800	200	30420	6084000
246	Whisky	Black dog centenary black reserve	750ML	12	9150	0	6728	18484	6772	9225	7837	0	6728	2422	1576	3817261
247	Whisky	Black dog centenary black reserve	375ML	24	9100	0	6728	18604	6928	9270	8038	0	6728	2372	29	68791

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
248	Whisky	Black dog centenary black reserve	180ML	48	9200	0	6728	18321	6901	9207	8433	0	6728	2472	35	86524
249	Whisky	Black dog triple gold reserve	750ML	12	13275	0	10994	0	0	0	11305	0	10994	2281	470	1072253
250	Whisky	Black dog triple gold reserve	375ML	24	13270	0	10994	0	0	0	11305	0	10994	2276	0	0
251	Whisky	Black dog triple gold reserve	180ML	48	13270	0	10994	0	0	0	11521	0	10994	2276	141	320971
252	Whisky	Mcd. No.1 reserve whisky	750ML	12	1499	0	1131	0	0	2494	1354	0	1131	368	114635	42185680
253	Whisky	Mcd. No.1 reserve whisky	375ML	24	1499	0	1131	0	0	2494	1380	0	1131	368	36483	13425744
254	Whisky	Mcd. No.1 reserve whisky	180ML	48	1499	0	1131	0	0	2448	1397	0	1131	368	108945	40091760
255	Whisky	Mcdowells green lable deluxe grain whisky	750ML	12	1110	0	1036	0	0	0	0	0	1036	74	36	2664
256	Whisky	Mcdowells green lable deluxe grain whisky	375ML	24	1110	0	1036	0	0	0	0	0	1036	74	8	592
257	Whisky	Mcdowells green lable deluxe grain whisky	180ML	48	1240	0	1036	0	0	0	0	0	1036	204	3	612
258	Whisky	Mcdowells no. 1 dietmate premium grain supreme	750ML	12	1940	0	1800	0	0	0	0	0	1800	140	36919	5168660
259	Whisky	Mcdowells no. 1 dietmate premium grain supreme	375ML	24	1945	0	1800	0	0	0	0	0	1800	145	6517	944965
260	Whisky	Mcdowells no. 1 dietmate premium grain supreme	180ML	48	1999	0	1800	0	0	0	0	0	1800	199	12907	2568493

Sl. No.	Brand Name	Label Name	Bottle size	No of Bottles in one case	Purchase Price fixed by the Company (per case)	Purchase Price at neighbouring States (per case)								Difference in purchase price in comparison with lowest price	Quantity sold (cases)	Amount of undue benefit to suppliers
						Mahara-shtra	Madhya Pradesh	Uttar Pradesh	Andhra Pradesh	Jhark-hand	Odisha	Telang-ana	Lowest price amongst the neighbouring States			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (6-14)	16	17 (15 x 16)
261	Whisky	Mcdowells no.1 platinum premium	750ML	12	2150	0	1800	0	0	0	0	0	1800	350	34582	12103700
262	Whisky	Mcdowells no.1 platinum premium	375ML	24	2114	0	1800	0	0	0	0	0	1800	314	6771	2126094
263	Whisky	Mcdowells no.1 platinum premium	180ML	48	2150	0	1800	0	0	0	0	0	1800	350	13678	4787300
264	Whisky	Royal challenge finest premium	750ML	12	2305	0	1800	0	0	3709	1969	0	1800	505	25929	13094145
265	Whisky	Royal challenge finest premium	375ML	24	2350	0	1800	0	0	3687	1994	0	1800	550	3042	1673100
266	Whisky	Royal challenge finest premium	180ML	48	2315	0	1800	0	0	3596	2029	0	1800	515	4949	2548735
267	Whisky	Signature premier grain whisky	750ML	12	4340	0	3255	10910	0	5140	3284	0	3255	1086	0	0
268	Whisky	Signature premier grain whisky	375ML	24	4410	0	3255	10970	0	5140	3284	0	3255	1156	459	530375
269	Whisky	Signature premier grain whisky	180ML	48	4480	0	3255	10665	0	5150	3400	0	3255	1226	90	110295
270	Whisky	Signature rare aged whisky	750ML	12	3800	0	2624	10000	0	4479	2469	0	2469	1331	11892	15822663
271	Whisky	Signature rare aged whisky	375ML	24	3850	0	2624	10060	0	4531	2537	0	2537	1313	2106	2766126
272	Whisky	Signature rare aged whisky	180ML	48	3900	0	2624	9753	0	4500	2585	0	2585	1315	3556	4675607
273	Vodka	Stolichnaya vodka	750ML	12	12158	11354	0	0	0	0	0	0	11354	805	0	0
274	Wine	Two oceans sauvignon blanc	750ML	12	10331	9808	0	0	0	0	0	0	9808	523	0	0
275	Wine	Two oceans shiraz wine	750ML	12	10331	9808	0	0	0	0	0	0	9808	523	0	0
Total																249746807
Grand total amount of undue benefit to the Suppliers for 2015-16																1061854679

(Source : Data compiled from the information furnished by the Company)

Annexure – 3.3

**Statement showing details of land premium and user charges recovered from allottee
(Referred to in paragraph 3.5)**

SN	Particulars	Amount (₹)
1	Rate of land per hectare considered by the Company	3000000
2	Land area in hectare	1.94249
3	Value of land (1x 2)	5827600
4	Amount of land premium (50 per cent rebate on land value)	2913800
5	Lease rent at the rate of 2.50 per cent of 3 above	145690

(Source : Data compiled from the information furnished by the Company)

Annexure – 3.4

**Statement showing details of short assessment of land premium and lease rent in respect of land allotment made to M/s Salasar Pipes Private Limited
(Referred to in paragraph 3.5)**

SN	Particulars	Amount (₹)
1	Rate of land per hectare as per CBV guidelines	1725000
2	Land area in hectare	1.94249
3	Value of land (1x 2)	3350795
4	Add: Solatium at the rate of 100 <i>per cent</i> of 3 above	3350795
5	Add: Interest for 12 months at the rate of 12 <i>per cent</i> per annum on 3 above	402095
6	Total value of land (3+4+5)	7103685
7	Add: Service charge at the rate of 10 <i>per cent</i> on 6 above	710368
8	Total amount of land premium (6+7)	7814053
9	Amount of concessional land premium to be recovered (50 <i>per cent</i> of 8 above)	3907026
10	Lease rent to be recovered at the rate of 2.50 <i>per cent</i> of 8 above	195351
11	Land premium actually recovered	2913800
12	Lease rent actually recovered	145690
13	Short recovery of land premium (row 9- row 11)	993226
14	Short recovery of lease rent (row 10- row 12) x 99 years (considering 25 <i>per cent</i> increase for interval of every 30 years as per lease deed clause 4)	6552924
15	Total short recovery of land premium and lease rent (row13 + row 14)	7546150

(Source : Data compiled from the information furnished by the Company)

Annexure – 3.5

Statement showing details of payment made by KFCSCCL and loss of interest to the Company
(Referred to in paragraph 3.6)

(Amount in ₹)

Month	Opening outstanding amount	Total cost of rice including railway freight supplied during the month	Total amount receivable	Amount received from KFCSCCL during the month	Balance amount outstanding	Period of loss of interest (in month)	Loss of interest at the average rate of 11% per annum
1	2	3	4(2+3)	5	6(4-5)	7	8 (Col.6 x Col 7 x 11% per annum)
Jul-13	0	312623147	312623147	450000000	-137376853	1	0
Aug-13	-137376853	293010746	155633893	120000000	35633893	1	326644
Sep-13	35633893	493954424	529588317	350000000	179588317	1	1646226
Oct-13	179588317	1615939257	1795527574	850000000	945527574	1	8667336
Nov-13	945527574	437654992	1383182565	1100000000	283182565	1	2595840
Dec-13	283182565	624287034	907469600	300000000	607469600	1	5568471
Jan-14	607469600	0	607469600	50000000	557469600	1	5110138
Feb-14	557469600	0	557469600	100000000	457469600	1	4193471
Oct-14	457469600	0	457469600	0	457469600	8	33547771
Sep-16	457469600		457469600	456846590	623010	23	131351
Total		3777469600	7163903494	3776846590			61787249

(Source : Data compiled from the information furnished by the Company)