

ANNEXURE

Annexure-I
Recoveries and Savings at the instance of Audit

(Refers to paragraph 1.7)

| Sl. No. | Unit | Subject |
|--------------|-------------------|--|
| Case-I: | HAL, Koraput | Recovery from HAL on non-supply of orders (₹2.69 crore) |
| Case-II: | Air Headquarter | Recovery of Liquidated Damages (LD) due to delayed repair/overhaul by vendor (₹1.05 crore) |
| Case-III: | HAL, Lucknow | Recovery from HAL on revision in pricing (₹59.54 lakh) |
| Case-IV (a): | 27 ED | Creation of facilities not supported by any rule provisions-cancellation thereof (₹7.59 crore) |
| Case-IV (b): | 9 BRD | Creation of facilities not supported by any rule provisions-cancellation thereof (₹4.62 crore) |
| Case-V: | AF Station, Suler | Construction of accommodation in excess of requirement-cancellation thereof (₹4.33 crore) |
| Case-VI: | AF Station, Pune | Prevention of misuse of public money for non-public purpose (₹70.28 Lakh) |
| Total | | ₹ 21.57 core |

Annexure-II

(Refers to paragraph 2.4)

Statement showing details of extra expenditure due to non-dispatch contracted quantity of aero-engines

| Sl. No. | Description | Cost of overhaul per engine USD |
|---------|--|---|
| 1. | Cost of Overhaul per engine in 2013 | 259925 |
| 2. | Cost of Overhaul per engine in 2014 | 274481 |
| 3. | Cost of Overhaul per engine in 2015 | 289303 |
| | Difference in cost between 2013 & 2014 | 14556 |
| | Difference in cost between 2013 & 2015 | 29378 |
| | Cost of overhaul of 23 aero-engines overhauled in 2014 against 2013 | USD 14556 x 23 = 334788 USD |
| | Difference in cost of overhaul of 23 aero-engines overhauled in 2014 against 2013 in ₹ | 334788 USD x ₹ 62.52 = ₹ 20930945.76 Say ₹ 2.09 crore |
| | Cost of overhaul of 09 aero-engines overhauled in 2015 against 2013 | USD 29378 x 09=264402 USD |
| | Difference in cost of overhaul of 21 aero-engines overhauled in 2015 against 2013 in ₹ | USD 264402 x ₹ 66.87 = ₹ 17680562.74 Say ₹ 1.77 crore |
| | Total avoidable expenditure | ₹ 2.09 crore + ₹ 1.77 crore ₹ 3.86 crore. |

Annexure III

(Refers to paragraph 2.7.5)

Delay in first and second overhaul of IL-76 aircraft

| Sl. No. | A/C No. | Date of Manufacture | Date of 1 st Overhaul | Delay in Ist overhaul (Col 4-date after 10 years from Col 3) (months) | Date of expiry of initial TTL of 20 years | Date of TTL extension/ 2 nd OH | Delay in second overhaul (Col 7- date after 7 year of first OH) (months) | Delay in TTL extension (Col 7-6) (months) |
|---|---------|---------------------|----------------------------------|---|---|---|--|---|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| Aircraft overhaul by M/s TAPC during 2003 and 2005@ | | | | | | | | |
| | K-2661 | 09.02.85 | 03.09.95 | 07 | 08-02-05 | 29.11.03 | 15 | - |
| 2. | K-2663 | 15.03.85 | 21.03.95 | - | 14-03-05 | 28-12-05 | 45 | 10 |
| Aircraft overhaul by M/s IAC during 2007 and 2009 under MoD contract 2005 with TTL extension of 120 months | | | | | | | | |
| 3 | K-2662 | 27.02.85 | 23.11.95 | 09 | 26.02.05 | 27.06.08 | 67 | 40 |
| 4 | K-2664 | 04.08.85 | 11.07.96 | 11 | 03.08.05 | 09.04.09 | 69 | 44 |
| 5 | K-2665 | 12.08.85 | 01.02.96 | 06 | 11.08.05 | 23.12.06 | 47 | 16 |
| 6 | K-2666 | 25.08.85 | 20.05.96 | 09 | 24.08.05 | 25.09.06 | 40 | 13 |
| 7 | K-2878 | 07.02.86 | 25.11.96 | 10 | 06.02.06 | 24.04.07 | 41 | 15 |
| 8 | K-2879 | 25.02.86 | 12.02.97 | 12 | 24.02.06 | 01.12.07 | 46 | 21 |
| Aircraft overhaul by M/s IAC during 2011 and 2014 under MoD contract 2009 with TTL extension of 180 months | | | | | | | | |
| 9 | K-2901 | 30.09.87 | 01.05.00 | 31 | 29.09.07 | 04.01.12 | 56 | 51 |
| 10 | K-2902 | 30.09.87 | 21.12.01 | 51 | 29.09.87 | 10.05.12 | 41 | 55 |
| 11 | K-2999 | 31.12.87 | 16.12.99 | 24 | 30.12.07 | 28.04.14 | 88 | 76 |
| 12. | K-3000 | 10.12.87 | 13.08.99 | 20 | 09.12.07 | 07.07.11 | 59 | 43 |
| 13 | K-3077 | 30.09.89 | 04.05.01 | 19 | 29.09.09 | 04.01.12 | 44 | 27 |
| 14 | K-3078 | 29.09.89 | 25.02.03 | 41 | 28.09.09 | 21.04.11 | 14 | 19 |
| Total | | | | 186 | | | 302 | 271 |
| Grand total | | | | | | | | 430 |

@ Contract file not produced by Air HQ.

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