

APPENDICES

Appendix-1.1
Statement showing shortage of tools and equipment

(Reference: Paragraph-1.3.10.3.6; Page-17)

Name of the ITI	Name of the trade	No. of tools and equipments required as per DGE&T norms	No. of tools and equipments not available in the ITI	Shortage (in per cent)
Aizawl¹	Wireman	153	116	24.18
	Mechanic (Radio & TV)	102	38	62.74
	Fitter	194	120	38.14
	Electronics	100	58	42.00
	Surveyor	78	49	37.18
	Electrician	160	127	20.62
	Information Technology & Electronic System Maintenance (IT&ESM)	119	57	52.10
	Refrigerator & AC	176	76	56.81
	Welder	79	75	5.06
	Carpenter	115	88	23.48
	Plumber	117	70	40.17
	Computer Operator & Programming Assistant (COPA)	42	30	28.57
	Hair & Skin Care	94	63	32.98
	Baker & Confectioner	84	79	5.95
	Cutting & Sewing	55	31	43.63
	Sheet Metal Worker	118	63	46.61
	Mechanic (Computer Hardware)	113	53	53.09
Lunglei	Dress Making	56	31	44.64
	Electronics	100	42	58.00
	Mechanic Motor Vehicle (MMV)	296	116	60.81
	Wireman	153	102	33.33
	Computer Operator & Programming Assistant (COPA)	42	22	47.62
	Carpentry	115	69	40.00
Saiha	Hair and Skin Care	94	54	42.35
	Computer Operator & Programming Assistant (COPA)	42	31	26.19
	Electrician	160	73	54.37
	Information Technology & Electronic System Maintenance (IT&ESM)	119	28	76.47
	Mechanic Motor Vehicle (MMV)	296	113	61.82

Source: Departmental records

¹ 74 per cent of the available trades were examined for tools and equipment

Appendix-1.2

Statement showing the RA Bill paid to the contractor

(Reference: Paragraph-1.3.11.3.6; Page-24)

Sl. No.	Description of items	RA bill No.-I	
		Qty./Unit	Amount (in ₹)
(a) Administrative Building at ITI Serchhip			
1.	Earthwork (Site Preparation)	1800 Cum	4,86,126
2.	Earthwork (Foundation & Plinth)	153 Cum	63,612.16
3.	Earthwork (Filling)	248 Cum	21,310.33
4.	PCC Works (1:2:4)	8.904 Cum	50,475.53
5.	Stone Works	26.624 Cum	1,32,571.55
6.	Centering and Shuttering		
	(i) Footings and Columns	134.78 Sqm	38,374.56
	(ii) Plinth/Tie Beams	149.64 Sqm	56,878.16
	(iii) Ground Floor/Plinth	6.14 Sqm	3,128.27
7.	RCC Works (1:1.5:3) – Foundations	16.73 Cum	1,24,467.70
8.	RCC Works (1:1.5:3) – Columns	7.80 Cum	58,170.12
9.	RCC Works (1:2) – Beams & Slabs	55.684 Cum	4,11,350.69
10.	Steel works (Footing, Columns, Beam & Slab)	12029.94 Cum	7,04,834.18
Sub-Total (a)			21,51,299.25
(b) Class room cum Workshop building at ITI Serchhip			
1.	Earthwork (Site Preparation)	4200 Cum	11,34,378.00
2.	Earthwork (Foundation & Plinth)	490.08 Cum	2,02,711.79
3.	Earthwork (Filling)	716.14 Cum	61,588.04
4.	PCC Works (1:3:6)	28.22 Cum	1,60,032.52
5.	Stone Works	83.20 Cum	4,14,288.58
6.	Centering and Shuttering		
	(iv) Footings and Columns	395.73 Sqm	1,12,672.25
	(v) Plinth/Tie Beams	498.00 Sqm	1,89,289.80
	(vi) Ground Floor/Plinth	21.50 Sqm	10,954.04
7.	RCC Works (1:1.5:3) – Foundations	53.46 Cum	3,97,779.29
8.	RCC Works (1:1.5:3) – Columns	22.509 Cum	1,67,800.99
9.	RCC Works (1:2) – Beams & Slabs	160.255 Cum	11,24,643.95
10.	Steel works (Footing, Columns, Beam & Slab)	37193.22 Cum	21,85,845.54
Sub-Total (b)			61,61,984.79
Grand Total (a + b)			83,13,284.04

Source: Departmental records

Appendix-2.1
Statement showing detailed calculation of loss of interest

(Reference: paragraph-2.3.11.7; Page-53)

(₹ in crore)

Month	2010-11	2011-12	2012-13	2013-14	2014-15	Total
April	0	10.91	9.15	41.00	5.66	66.72
May	0	9.58	7.77	39.09	6.13	62.57
June	3.69	8.22	7.76	36.19	4.96	60.82
July	0	5.95	7.84	30.71	2.77	47.27
August	0	23.03	49.55	35.09	0.85	108.52
September	0	17.48	39.93	24.86	0.65	82.92
October	0	23.80	33.74	23.78	0.53	81.85
November	0.01	23.00	30.99	21.97	2.19	78.16
December	35.91	10.19	50.34	20.93	0.11	117.48
January	31.60	8.12	49.36	20.10	0.11	109.29
February	24.37	3.98	46.71	15.89	0.11	91.06
March	7.06	14.10	43.49	7.45	19.48	91.58
Total Closing Balance	102.64	158.36	376.63	317.06	43.55	998.24
Average	8.55	13.20	31.39	26.42	3.63	83.19
Average amount exceeding ₹ 50 lakh	8.05	12.70	30.89	25.92	3.13	80.69
Interest loss @ 1.5 per cent²	0.12	0.19	0.46	0.39	0.05	1.21

Source: Departmental records

² Difference between interest rate of 91 days 'treasury bill' and interest rate of 'savings bank'

Appendix-4.1
Details of Number of Industries during 2010-15

(Reference: Paragraph-4.11.11.4 (i); Page-102)

Year	Size of Industry	Total No. of Industry in the State		
		As per MSPCB	As per Industry Department	Difference
2010-11	Small Scale	135	201	66
	Large Scale	3	0	-3
	Medium Scale	7	0	-7
Total		145	201	56
2011-12	Small Scale	108	125	17
	Large Scale	4	2	-2
	Medium Scale	7	1	-6
Total		119	128	9
2012-13	Small Scale	98	122	24
	Large Scale	9	0	-9
	Medium Scale	16	0	-16
Total		123	122	-1
2013-14	Small Scale	84	214	130
	Large Scale	5	1	-4
	Medium Scale	14	0	-14
Total		103	215	112
2014-15	Small Scale	111	276	165
	Large Scale	13	0	-13
	Medium Scale	12	0	-12
Total		136	276	140
Grand Total		626	942	316

Source: Board's records and information furnished by the Industry Department

Appendix-4.2 Details of Inspection made in the Industry during 2010-15

(Reference: Paragraph-4.11.11.5; Page-103)

Size of Industry	Year	Total No. of Industries to be inspected during 2010-15			Frequency of visit (No. of Inspection conducted) and effluent sample taken during 2010-15			Required to be visited during 2010-15 (as per GoI's Notification)			Shortfall (+)/Excess (-) in inspection during 2010-15 (percentage)				
		Red	Orange	Green	Total	Red	Orange	Green	Total	Red	Orange	Green	Total		
Large Scale	2010-11	1	1	1	3	3	0	6	4	2	1	7	1	-1	1
	2011-12	0	2	2	4	0	4	2	6	0	4	2	6	0	0
	2012-13	3	5	1	9	9	5	0	14	12	10	1	23	3	5
	2013-14	5	0	0	5	1	0	0	1	20	0	0	20	19	0
	2014-15	7	3	3	13	4	2	0	6	28	6	3	37	24	4
	Total	16	11	7	34	17	14	2	33	64	22	7	93	47	8
Medium Scale	2010-11	0	2	5	7	0	6	3	9	0	4	5	9	0	-2
	2011-12	1	3	3	7	5	2	2	9	4	6	3	13	-1	4
	2012-13	4	4	8	16	1	1	1	3	16	8	8	32	15	7
	2013-14	4	2	8	14	6	1	1	8	16	4	8	28	10	3
	2014-15	2	3	7	12	0	1	0	1	8	6	7	21	8	5
	Total	11	14	31	56	12	11	7	30	44	28	31	103	32	17
Small Scale	2010-11	5	51	79	135	33	21	8	62	5	51	79	135	-28	30
	2011-12	11	65	32	108	16	29	20	65	11	65	32	108	-5	36
	2012-13	9	48	41	98	18	19	12	49	9	48	41	98	-9	29
	2013-14	4	38	42	84	9	8	5	22	4	38	42	84	-5	30
	2014-15	21	38	52	111	7	1	3	11	21	38	52	111	14	37
	Total	50	240	246	536	83	78	48	209	50	240	246	536	-33	162
	Grand Total	77	265	284	626	112	103	57	272	158	290	284	732	46	227

Source: Board's records

Appendix-4.3

Details of average testing results during the year 2010-15

(Reference: Paragraph-4.11.12.2; Page-104)

Name of the parameters	Prescribed limit as per the CPCB (In µg/m ³)	Average Actual existence during 2010-15				
		2010-11	2011-12	2012-13	2013-14	2014-15
1. Location (Aizawl City – 4 nos. of Monitoring stations)						
RSPM	60	42	38	60	53	47
TSPM	-	87	79	132	116	99
SO ₂	50	BDL	BDL	BDL	BDL	BDL
NO	-	-	-	-	-	-
NO ₂	40	BDL	BDL	BDL	BDL	BDL
2. Location (Lengpui Village, Mamit District – 1 no. of Monitoring station)						
RSPM	60	Stations were functional from 2012		29	30	28
TSPM	-			52	57	47
SO ₂	50			BDL	BDL	BDL
NO	-			-	-	-
NO ₂	40			BDL	BDL	BDL
3. Location (Champhai Town – 2 nos. of Monitoring stations)						
RSPM	60	Stations were functional from 2012		71	69	49
TSPM	-			143	144	107
SO ₂	50			BDL	BDL	BDL
NO	-			-	-	-
NO ₂	40			BDL	BDL	BDL
4. Location (Lunglei Town – 2 nos. of Monitoring stations)						
RSPM	60	Stations were functional from 2012		41	46	48
TSPM	-			57	56	59
SO ₂	50			BDL	BDL	BDL
NO	-			-	-	-
NO ₂	40			BDL	BDL	BDL

Source: Board's records

Appendix-4.4 Status of testing equipment available at MSPCB Laboratory

(Reference: Paragraph-4.11.21.4; Page-123)

Sl. No.	Name of Equipment/Instrument	Number Prescribed (as per CPCB's recommended list of instruments required for central laboratory)	Number available and Functional (F) or Non-Functional (N.F)
1.	Gas Chromatograph with Air sampling port, PPID & PFPD detectors	1	Nil
2.	Atomic Absorption Spectro-Photometer (AAS Instrument with 58 accessories)	1	Nil
3.	Conductivity Meter	1	1 (F), 1 (NF)
4.	Turbidity Meter	2	2 (NF)
5.	Mercury Analyser	1	Nil
6.	Rotary Evaporator	1	Nil
7.	U.V. Spectrometer	1	1 (F)
8.	BOD Incubator	1	2 (F)
9.	Acquarium for bioassay test	4	Nil
10.	Hot Air Oven	2	2 (F)
11.	Hot Plate	2	3 (F)
12.	Laminar flow	1	1 (F)
13.	Ultra-sonic water bath	1	Nil
14.	Micro-wave digester	1	Nil
15.	RSPM sampler	Not specified	11 (F), 3 (NF)
16.	Stock Monitoring kit with high temperature probes	1	Only probe is available
17.	BTX Analyser	1	Nil
18.	BTX Calibrator	1	Nil
19.	Exhaust CO/HC analyser	Not specified	13 (F), 1 (NF)
20.	Flue gas analyser	1	1 (NF)
21.	Handy sampler for gaseous monitoring	1	1 (F)
22.	Smoke density meter	Not specified	8 (F), 6 (NF)
23.	Ozone Analyser	1	Nil
24.	SO ₂ Analyser	1	Nil
25.	Soap bubble meter	1	Nil
26.	NO - NO ₂ - Noxanalyser	1	Nil
27.	Total organic Carbon (TOC) Analyser	1	Nil
28.	Water quality Monitoring Instrument	1	Nil
29.	Automatic COD digestion unit	1	Nil
30.	Autoclave	1	1 (F), 1 (NF)
31.	Colony counter	Not specified	1 (F)

Source: Board' records

Appendix-4.5

Details of testing facilities partially available at MSPCB's Laboratory

(Reference: Paragraph-4.11.21.4; Page-123)

Group	Category of tests	Number of mandatory parameters to be tested (as per MOEF's notified parameters for environment laboratory recognition)	Number of test parameters for which facilities were available at the Laboratory
A	Physical tests	10	9
B	Inorganic tests:		
	(i) General and Non-metallic	13	7
	(ii) Trace metals	15	4
C	Organic tests (General and Trace organics)	5	2
D	Micro-biological tests	4	2
E	Toxicological Tests	1	Nil
F	Biological tests	4	1
G	Characterization of Hazardous Waste	6	Nil
H	Soil/Sludge/Sediment and Solid Waste Tests	11	Nil

Source: Board's records

Appendix-4.6

Statement showing excess claim of ITC by dealers (claimed not supported by tax invoice)

(Reference: Paragraph-4.12; Page-126)

Sl. No.	Name of Taxation Zone	Name of dealer & TIN	Year	Turnover purchase as per return						ITC claimed and admitted						ITC Admissible as per Audit						Excess ITC claimed not supported by tax invoices					
				5	13.5	20	5	8	9	10	20	5	11	12	13	20	5	14	15	20	5	14	15	20			
1	2	3	4	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent	per cent				
1.		M/s Vankal Drug Store, TIN 15140182049	2012-13 2013-14 2014-15	24.98 23.76 24.09	0.00 0.00 0.00	0.00 0.00 0.00	1.25 1.19 1.20	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
2.		M/s Ebenezer Medical Store, TIN 15140184069	2012-13 2013-14 2014-15	65.55 54.31 1.71	0.00 0.00 0.00	0.00 0.00 0.00	3.28 2.69 0.09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
3.	ACT, Kolasib	M/s EL CEE Medical Store, TIN 15140013008	2012-13 2013-14 2014-15	24.64 17.69 13.43	0.00 0.00 0.00	0.00 0.00 0.00	1.23 0.88 0.67	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
4.		M/s Mahmingi Drug Store, TIN 15140020078	2012-13 2013-14 2014-15	21.52 25.96 32.65	0.00 0.00 0.00	0.00 0.00 0.00	1.08 1.30 1.63	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
5.		M/s KRS Variety Store, TIN 15140267026	2012-13 2013-14 2014-15	0.99 5.86 3.76	1.56 3.53 11.78	0.00 0.00 0.00	0.05 0.29 0.19	0.21 0.48 1.59	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
6.		M/s PCLS Enterprise, TIN 15140130014	2012-13 2013-14 2014-15	2.74 197.32 301.04	7.06 0.00 0.00	0.00 0.00 0.00	0.14 9.87 15.05	0.95 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
7.		M/s Aizawl Hospital and Research Centre, TIN 15120936037	2012-13 2013-14 2014-15	0.00 23.41 50.68	0.00 0.00 0.00	0.00 0.00 0.00	0.00 1.17 2.53	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
8.		M/s Life Drug Centre, TIN 15120107089	2012-13 2013-14 2014-15	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 1.17 2.53	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
9.	ACT, South Zone, Aizawl	M/s Thanchhingi & Sons, TIN 15120180043	2012-13 2013-14 2014-15	396.60 0.00 10.00	0.00 23.83 0.00	0.00 0.00 0.00	19.83 0.00 0.50	0.00 3.22 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
10.		M/s Muanhlu Enterprise, TIN 15500505020	2012-13 2013-14 2014-15	0.00 10.00 12.51	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.50 0.63	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
11.		M/s Trinity Medical Store, TIN 15120168020	2012-13 2013-14 2014-15	2.10 37.50 155.81	0.00 0.00 0.00	0.00 0.00 0.00	1.05 1.87 7.79	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
12.		M/s Lalhun Drug Centre, TIN 15120233088	2012-13 2013-14 2014-15	2.10 37.50 155.81	0.00 0.00 0.00	0.00 0.00 0.00	1.05 1.87 7.79	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				
13.		M/s Kimzual Pharmacy, TIN 15501300016	2012-13 2013-14 2014-15	2.10 37.50 155.81	0.00 0.00 0.00	0.00 0.00 0.00	1.05 1.87 7.79	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00				

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14.		M/s LH Drug Store, TIN 15120278053	2013-14 2014-15	23.06 18.73	0.00 0.00	0.00 0.00	1.15 0.94	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.15 0.94	0.00 0.00	0.00 0.00
15.		M/s KL Medical Store, TIN 15121163076	2012-13 2013-14 2014-15	17.11 15.80 14.44	0.00 0.00 0.00	0.00 0.00 0.00	0.86 0.79 0.72	0.00 0.00 0.00	0.00 0.00 0.00	0.81 0.58 0.54	0.00 0.00 0.00	0.00 0.00 0.00	0.04 0.21 0.18	0.00 0.00 0.00	0.00 0.00 0.00
16.		M/s Eastland Optical, TIN 15120255017	2013-14 2014-15	29.01 28.72	0.00 0.00	0.00 0.00	1.45 1.44	0.00 0.00	0.00 0.00	0.69 1.42	0.00 0.00	0.00 0.00	0.76 0.01	0.00 0.00	0.00 0.00
17.		M/s KC Pharmacy, TIN 15121127007	2012-13 2013-14 2014-15	20.39 17.40 18.63	0.00 0.00 0.00	0.00 0.00 0.00	1.02 0.87 0.93	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1.02 0.87 0.93	0.00 0.00 0.00	0.00 0.00 0.00
18.		M/s Curio Enterprise, TIN 15121220064	2012-13 2014-15	10.20 12.15	14.65 15.26	0.00 0.00	0.51 0.61	1.98 2.06	0.00 0.00	0.00 0.45	0.00 1.57	0.00 0.00	0.51 0.16	1.98 0.50	0.00 0.00
19.	ACT, South Zone, Aizawl	M/s RT Pharmacy, TIN 15120447094	2012-13 2013-14 2014-15	17.33 17.35 22.10	0.00 0.00 0.00	0.00 0.00 0.00	0.87 0.87 1.11	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.87 0.87 1.11	0.00 0.00 0.00	0.00 0.00 0.00
20.		M/s City Health Care, TIN 15120488019	2012-13 2013-14 2014-15	47.79 11.44 12.77	0.00 0.00 0.00	0.00 0.00 0.00	2.39 0.57 0.64	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2.39 0.57 0.64	0.00 0.00 0.00	0.00 0.00 0.00
21.		M/s JC Medical Store, TIN 15121707084	2012-13 2013-14 2014-15	36.03 27.02 29.45	0.00 0.00 0.00	0.00 0.00 0.00	1.80 1.35 1.47	0.00 0.00 0.00	0.00 0.00 0.00	1.72 1.12 1.26	0.00 0.00 0.00	0.00 0.00 0.00	0.08 0.23 0.21	0.00 0.00 0.00	0.00 0.00 0.00
22.		M/s Mizoram Health Care, TIN 15120810038	2013-14	39.60	0.00	0.00	1.98	0.00	0.00	1.96	0.00	0.00	0.02	0.00	0.00
23.		M/s Mobile Corner, TIN 15120147004	2012-13 2013-14	76.72 58.01	0.00 0.00	0.00 0.00	3.84 2.90	0.00 0.00	0.00 0.00	3.61 2.47	0.00 0.00	0.00 0.00	0.23 0.43	0.00 0.00	0.00 0.00
24.		M/s Kimkim Hardwares, TIN 15120226018	2012-13 2013-14 2014-15	0.00 17.57 103.93	368.35 504.87 672.64	0.00 0.00 0.00	0.00 0.88 5.20	49.73 68.16 90.81	0.00 0.00 0.00	0.00 0.88 5.20	49.24 64.86 79.38	0.00 0.00 0.00	0.00 0.00 0.00	0.49 3.30 11.43	0.00 0.00 0.00
25.		M/s MSR Drug Store, TIN 15121435080	2012-13 2013-14 2014-15	82.39 82.89 97.16	0.00 0.00 0.00	0.00 0.00 0.00	4.12 4.14 4.86	0.00 0.00 0.00	0.00 0.00 0.00	2.90 3.55 3.87	0.00 0.00 0.00	0.00 0.00 0.00	1.22 0.59 0.99	0.00 0.00 0.00	0.00 0.00 0.00
26.		M/s Bethesda Hospital & Research Centre, TIN 15111041027	2013-14 2014-15	7.79 19.46	0.00 0.00	0.00 0.00	0.39 0.97	0.00 0.00	0.00 0.00	0.19 0.96	0.00 0.00	0.00 0.00	0.20 0.01	0.00 0.00	0.00 0.00
27.	ACT, North Zone, Aizawl	M/s K. L. Store, TIN 15110640091	2014-15	2.03	4.97	0.00	0.10	0.67	0.00	0.03	0.24	0.00	0.07	0.43	0.00
28.		M/s Greenwood Hospital, TIN 15110420025	2013-14 2014-15	120.17 150.67	0.00 0.00	0.00 0.00	6.01 7.53	0.00 0.00	0.00 0.00	5.04 6.37	0.00 0.00	0.00 0.00	0.97 1.16	0.00 0.00	0.00 0.00
29.		M/s ASC Canteen, TIN 15111244020	2014-15	3.78	5.37	0.00	0.18	0.72	0.00	0.18	0.68	0.00	0.00	0.04	0.00
30.		M/s Hotel Regency, TIN 15112128033	2013-14 2014-15	17.99 13.16	2.24 8.51	0.00 0.00	0.90 0.66	0.30 1.15	0.00 0.00	0.66 0.66	0.28 1.12	0.00 0.00	0.24 0.00	0.02 0.03	0.00 0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
31.	ACT, North Zone, Aizawl	M/s Hospital Pharmacy Unit, Presbyterian Hospital, TIN 15110576033	2013-14 2014-15	201.80 235.13	0.00 0.00	0.00 0.00	10.09 11.76	0.00 0.00	0.00 0.00	9.54 10.72	0.00 0.00	0.00 0.00	0.55 1.04	0.00 0.00	0.00	
32.		M/s Jehova Jire Store, TIN 15110804082	2012-13 2013-14 2014-15	3.66 13.77 11.86	23.53 18.18 39.59	0.00 0.00 0.00	0.19 0.69 0.59	3.18 2.45 5.34	0.00 0.00 0.00	0.19 0.67 0.59	3.16 2.44 5.03	0.00 0.00 0.00	0.00 0.02 0.00	0.01 0.02 0.32	0.00	
33.		M/s Asiama Infotech, TIN 15112000014	2013-14 2014-15	9.21 6.55	0.00 0.00	0.00 0.00	0.46 0.33	0.00 0.00	0.00 0.00	0.00 0.00	0.46 0.31	0.00 0.00	0.00 0.00	0.00 0.02	0.00	
34.		M/s GC Dey & Grand Sons, TIN 1511132064	2012-13 2014-15	2.05 2.02	4.07 2.45	0.00 0.00	0.10 0.10	0.55 0.33	0.00 0.00	0.00 0.00	0.10 0.10	0.53 0.32	0.00 0.00	0.00 0.00	0.02	
35.		M/s RB Electronics, TIN 15112328093	2012-13 2013-14	0.00 0.00	19.09 5.77	0.00 0.00	0.00 0.00	2.58 0.78	0.00 0.00	0.00 0.00	0.00 0.00	1.73 0.03	0.00 0.00	0.00 0.00	0.85 0.75	
36.	ACT, Lunglei Zone, Lunglei	M/s Mizoram Cement House, TIN 15110118012	2014-15	0.00	193.56	0.00	0.00	26.13	0.00	0.00	25.64	0.00	0.00	0.49	0.00	
37.		CMO Drugs Canteen, TIN 15160523050	2012-13 2013-14 2014-15	29.05 12.01 12.88	0.00 0.00 0.00	0.00 0.00 0.00	1.45 0.60 0.64	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1.45 0.60 0.64	0.00 0.00 0.00	0.00	
38.		Mimi Hardware, TIN 15160056036	2012-13	0.00	10.66	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.00	1.44	0.00
39.		Jenny Hardware, TIN 15160436053	2012-13 2013-14 2014-15	0.00 0.00 0.00	13.79 13.13 15.42	0.00 0.00 0.00	0.00 0.00 0.00	1.86 0.00 2.08	1.86 1.77 2.08	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1.86 1.77 2.08	0.00
40.		LD Enterprise, TIN 15160183045	2012-13	0.00	29.16	0.00	0.00	0.00	3.94	0.00	0.00	0.00	0.00	0.00	3.94	0.00
41.	Lunglei Drug Centre, TIN 15160089075	2012-13	38.07	0.00	0.00	0.00	1.90	0.00	0.00	0.52	0.00	0.00	1.38	0.00	0.00	
42.		Capital Cement Center, TIN 1516043504	2013-14	0.00	18.37	0.00	0.00	0.00	2.48	0.00	0.00	2.37	0.00	0.00	0.11	0.00
43.		Tetei Drug Store, TIN 15160079072	2014-15	37.50	0.00	0.00	0.00	1.88	0.00	0.00	1.86	0.00	0.00	0.01	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
44.	ACT, Cham- phai Zone,	RP Drug Store, TIN 15130292089	2012-13	89.01	0.00	0.00	4.45	0.00	0.00	4.08	0.00	0.00	0.37	0.00	0.00		
45.		Zote Collection, TIN 15130137091	2012-13	0.00	38.72	0.00	0.00	0.00	0.00	0.00	0.00	4.08	0.00	0.00	1.14	0.00	
46.	Cham- phai	SB Medical Store, TIN 15130044034	2012-13	14.98	0.00	0.00	0.75	0.00	0.00	0.58	0.00	0.00	0.17	0.00	0.00		
			2013-14	20.01	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
47.		M/s LT Spices Centre, TIN 15110198036	2014-15	31.73	0.00	0.00	1.59	0.00	0.00	0.45	0.00	0.00	0.00	1.14	0.00	0.00	
			2012-13	2.10	1.16	0.00	0.10	0.16	0.00	0.04	0.04	0.10	0.00	0.00	0.07	0.06	0.00
			2013-14	1.14	0.58	0.00	0.06	0.08	0.06	0.00	0.03	0.03	0.05	0.00	0.02	0.03	0.00
			2014-15	0.76	1.19	0.00	0.04	0.16	0.04	0.16	0.00	0.04	0.15	0.00	0.00	0.01	0.00
48.		M/s Israel Electricals, TIN 15110160044	2012-13	3.03	9.36	0.00	0.15	1.26	0.00	0.13	1.26	0.00	0.02	0.00	0.00		
			2013-14	12.63	0.47	0.00	0.63	0.06	0.00	0.59	0.06	0.06	0.00	0.04	0.00	0.00	
49.		M/s Paehunga & Sons Agency, TIN 15101300106	2014-15	11.85	0.62	0.00	0.59	0.07	0.00	0.58	0.07	0.00	0.01	0.00	0.00		
			2012-13	0.00	691.56	0.00	0.00	93.36	0.00	0.00	0.00	92.51	0.00	0.00	0.00	0.85	
50.		M/s BC Dey & Sons, TIN 15110010096	2014-15	0.00	537.83	0.00	0.00	72.61	0.00	0.00	0.00	71.84	0.00	0.00	0.77		
			2012-13	2.09	968.87	0.00	0.10	130.80	0.00	0.10	130.80	0.00	0.00	0.01	0.00	0.00	
51.	ACT, Central Zone, Aizawl	Dawng Dawng Drug Store, TIN 15200306083	2013-14	8.91	1063.27	0.00	0.45	143.54	0.00	0.44	143.54	0.00	0.01	0.01	0.00		
			2012-13	5.30	0.00	0.00	0.27	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00		
			2013-14	11.23	0.00	0.00	0.56	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.07	0.00	
52.		R Tee Mobiles, TIN 15111631010	2014-15	15.05	0.00	0.00	0.75	0.00	0.00	0.68	0.00	0.00	0.07	0.00	0.00		
			2013-14	115.56	0.00	0.00	5.78	0.00	0.00	5.69	0.00	0.00	0.00	0.09	0.00	0.00	
53.		Zuali Store, TIN 15500456015	2014-15	84.23	0.00	0.00	4.21	0.00	0.00	4.14	0.00	0.00	0.07	0.00	0.00		
54.		Cosmetic Centre, TIN 1510010023	2013-14	0.00	147.90	0.00	0.00	19.97	0.00	0.00	0.00	19.01	0.00	0.00	0.96		
			2014-15	0.00	8.28	0.00	0.00	1.12	0.00	0.00	0.00	1.11	0.00	0.00	0.00	0.00	
55.		Mana International (Cement Divn.), TIN 15200004070	2012-13	0.00	43.74	0.00	0.00	5.91	0.00	0.00	0.00	5.71	0.00	0.00	0.19		
			2013-14	6.75	28.26	0.00	0.34	3.82	0.00	0.32	0.00	3.69	0.00	0.02	0.13		
56.		Masuma Traders, TIN 1511139037	2014-15	2.08	5.08	0.00	0.10	0.69	0.00	0.10	0.69	0.00	0.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
57.		VL Drug Store, TIN 15110337068	2013-14	13.09	0.00	0.00	0.65	0.00	0.00	0.63	0.00	0.00	0.03	0.00	0.00			
58.			RT Medicine Centre, TIN 15500638089	2014-15	12.86	0.00	0.00	0.64	0.00	0.00	0.63	0.00	0.00	0.02	0.00	0.00		
59.				Aremi Medical Store, TIN 15110773063	2012-13	2.25	0.00	0.00	0.11	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	
60.			Siam Siam Drug Store, TIN 15200109053		2013-14	6.59	0.16	0.00	0.33	0.02	0.00	0.27	0.02	0.00	0.06	0.00	0.00	
					2014-15	12.54	0.00	0.00	0.63	0.00	0.55	0.00	0.55	0.00	0.00	0.08	0.00	0.00
61.	ACT, Central Zone, Aizawl	Tele Link, TIN 15111366076	2014-15	20.54	0.00	0.00	1.03	0.00	0.00	0.99	0.00	0.00	0.03	0.00	0.00	0.00		
			2012-13	9.18	0.00	0.00	0.46	0.00	0.00	0.44	0.00	0.44	0.00	0.02	0.00	0.00	0.00	
			2013-14	13.88	0.00	0.00	0.69	0.00	0.69	0.00	0.00	0.65	0.00	0.00	0.04	0.00	0.00	0.00
			2014-15	15.96	0.00	0.00	0.80	0.00	0.80	0.00	0.00	0.69	0.00	0.00	0.11	0.00	0.00	0.00
			2012-13	105.57	0.00	0.00	5.28	0.00	5.28	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00
62.	SH Store, TIN 15111103065	2013-14	101.37	0.00	0.00	0.00	5.07	0.00	0.00	4.76	0.00	0.00	0.31	0.00	0.00	0.00		
		2014-15	60.34	0.00	0.00	3.02	0.00	3.02	0.00	0.00	2.42	0.00	0.00	0.60	0.00	0.00	0.00	
		2012-13	3.24	2.71	0.00	0.16	0.37	0.00	0.16	0.00	0.16	0.36	0.00	0.00	0.01	0.00	0.00	
63.	Zion Drug House, TIN 15110616045	2013-14	1.36	1.14	0.00	0.07	0.15	0.00	0.00	0.07	0.15	0.00	0.00	0.00	0.00	0.00		
		2012-13	17.95	0.00	0.00	0.90	0.00	0.90	0.00	0.00	0.85	0.00	0.00	0.04	0.00	0.00	0.00	
64.	T & M Enterprise, TIN 15200018016	2013-14	16.16	0.00	0.00	0.81	0.00	0.81	0.00	0.79	0.00	0.00	0.02	0.00	0.00	0.00		
		2014-15	14.32	0.00	0.00	0.72	0.00	0.72	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65.	JU Enterprise, TIN 15200233032	2013-14	7.57	0.00	0.00	0.37	0.00	0.37	0.00	0.32	0.00	0.00	0.05	0.00	0.00	0.00		
		2014-15	2.54	3.19	0.00	0.13	0.43	0.00	0.13	0.00	0.13	0.37	0.00	0.00	0.06	0.00	0.00	
66.	Capital Enterprise, TIN 15111175009	2012-13	0.91	2.26	0.00	0.05	0.31	0.00	0.05	0.05	0.27	0.00	0.00	0.03	0.00	0.00		
		2013-14	6.37	8.76	0.00	0.32	1.18	0.00	0.32	1.18	1.18	0.00	0.00	0.00	0.00	0.00	0.00	
		2014-15	42.29	10.21	18.46	2.11	1.38	3.69	0.47	0.85	0.47	0.85	0.50	1.64	0.52	3.19	3.19	
Total				4509.55	5664.31	18.46	226.41	764.70	3.69	169.80	719.04	0.50	56.59	45.63	3.19			
				10192.32	994.80			889.34			105.41							

Source: Departmental records

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
3.	ACT, Central Zone (October 2014)	LL Enterprise (15110052031)	2008-09	-	-	21.91	-	21.91	-	-	43.96	-	43.96	-	-	22.05	-	22.05	-	-	2.76	-	2.76		
			2009-10	-	-	27.48	-	27.48	-	27.48	-	-	45.73	-	45.73	-	-	18.25	-	18.25	-	-	2.28	-	2.28
			2010-11	-	-	19.08	-	19.08	-	19.08	-	-	27.92	-	27.92	-	-	8.84	-	8.84	-	-	1.11	-	1.11
			2011-12	-	-	24.76 ⁵	-	24.76	-	24.76	-	-	33.68	6.42	40.10	-	-	8.92	6.42	15.34	-	-	1.12	0.87	1.99
	2012-13	-	-	-	-	-	36.34	36.34	-	-	-	40.08	40.08	-	-	-	3.74	3.74	-	-	-	0.50	0.50		
	Sub-Total					-		129.57			-		197.79			-		68.22			-		8.64		
4.	ACT, North Zone (November 2013)	LZ Agencies (15111830060)	2010-11	-	-	114.20 ⁶	-	114.20	-	-	195.20 ⁷	-	195.20	-	-	81.00	-	81.00	-	-	10.13	-	10.13		
									114.20			-		195.20			-		81.00			-		10.13	
	Sub-Total					-		788.23			-		1116.58			-		328.35			-		42.18		
	Grand Total					-					-		1116.58			-		328.35			-		42.18		

Source: Departmental records

⁵ Purchase as observed by assessing officer was not classifiable into the tax rate of 12.5 per cent and 13.5 per cent

⁶ Purchase as per F-form

⁷ Purchase as per F-form

Appendix-4.8 (a)

**Statement showing details of vehicle-wise outstanding balances on
All Mizoram Maxi Cabs up to March 2013**

(Reference: Paragraph-4.16; Page-132)

Sl. No.	Registration No.	Permit valid from	Permit valid to	Permit fees renewal due	Years	Month	Penalty
1.	MZ01C 2585	13-01-2008	12-01-2009	8000	4	2	4400
2.	MZ01A 9407	04-02-2008	03-02-2009	8000	4	1	4200
3.	MZ01B 7555	04-03-2008	03-03-2009	8000	4	0	4000
4.	MZ01B 9300	11-03-2008	10-03-2009	8000	4	0	4000
5.	MZ01B 9984	09-05-2008	08-05-2009	6000	3	10	5000
6.	MZ01B 9258	15-05-2008	14-05-2009	6000	3	10	5000
7.	MZ01C 0640	25-06-2008	24-06-2009	6000	3	9	4800
8.	MZ01B 0790	29-06-2008	28-06-2009	6000	3	9	4800
9.	MZ01C 0716	03-07-2008	02-07-2009	6000	3	8	4600
10.	MZ01B 6219	13-07-2008	12-07-2009	6000	3	8	4600
11.	MZ01C 1095	06-08-2008	05-08-2009	6000	3	7	4400
12.	MZ01C 1203	13-08-2008	12-08-2009	6000	3	7	4400
13.	MZ01C 1369	22-08-2008	21-08-2009	6000	3	7	4400
14.	MZ01E 1053	05-09-2008	04-09-2009	6000	3	6	4200
15.	MZ01C 1427	06-09-2008	05-09-2009	6000	3	6	4200
16.	MZ01C 1410	16-09-2008	15-09-2009	6000	3	6	4200
17.	MZ01C 1751	01-10-2008	30-09-2009	6000	3	6	4200
18.	MZ01C 5829	02-10-2008	01-10-2009	6000	3	5	4000
19.	MZ01E 1547	07-10-2008	06-10-2009	6000	3	5	4000
20.	MZ01C 1657	14-10-2008	13-10-2009	6000	3	5	4000
21.	MZ01C 1609	05-11-2008	04-11-2009	6000	3	4	3800
22.	MZ01C 2071	13-11-2008	12-11-2009	6000	3	4	3800
23.	MZ01C 2144	01-12-2008	30-11-2009	6000	3	4	3800
24.	MZ01C 2309	11-12-2008	10-12-2009	6000	3	3	3600
25.	MZ01C 4671	04-01-2009	03-01-2010	6000	3	2	3400
26.	MZ01C 2464	06-01-2009	05-01-2010	6000	3	2	3400
27.	MZ01C 2623	15-01-2009	14-01-2010	6000	3	2	3400
28.	MZ01B 5468	28-01-2009	27-01-2010	6000	3	2	3400
29.	MZ01D 4790	14-02-2009	13-02-2010	6000	3	1	3200
30.	MZ01C 3157	25-02-2009	24-02-2010	6000	3	1	3200
31.	MZ01C 2751	05-03-2009	04-03-2010	6000	3	0	3000
32.	MZ01A 9647	19-03-2009	18-03-2010	6000	3	0	3000

Sl. No.	Registration No.	Permit valid from	Permit valid to	Permit fees renewal due	Years	Month	Penalty
33.	MZ01C 3411	24-03-2009	23-03-2010	6000	3	0	3000
34.	MZ01C 1900	29-03-2009	28-03-2010	6000	3	0	3000
35.	MZ01C 3900	21-05-2009	20-05-2010	4000	2	10	4000
36.	MZ01B 9732	28-06-2009	27-06-2010	4000	2	9	3800
37.	MZ01C 4640	11-08-2009	10-08-2010	4000	2	7	3400
38.	MZ01C 4764	20-08-2009	19-08-2010	4000	2	7	3400
39.	MZ01C 4922	09-09-2009	08-09-2010	4000	2	6	3200
40.	MZ01C 5239	13-10-2009	12-10-2010	4000	2	5	3000
41.	MZ01C 5240	14-10-2009	13-10-2010	4000	2	5	3000
42.	MZ01B 5366	19-11-2009	18-11-2010	4000	2	4	2800
43.	MZ01D 7379	19-11-2009	18-11-2010	4000	2	4	2800
44.	MZ01C 5629	26-11-2009	25-11-2010	4000	2	4	2800
45.	MZ01C 5644	29-11-2009	28-11-2010	4000	2	4	2800
46.	MZ01E 9877	02-12-2009	01-12-2010	4000	2	3	2600
47.	MZ01C 5802	16-12-2009	15-12-2010	4000	2	3	2600
48.	MZ01C 5830	17-12-2009	16-12-2010	4000	2	3	2600
49.	MZ01D 7571	17-12-2009	16-12-2010	4000	2	3	2600
50.	MZ01B 5729	10-01-2010	09-01-2011	4000	2	2	2400
51.	MZ01D 6969	14-01-2010	13-01-2011	4000	2	1	2200
52.	MZ01D 4504	18-01-2010	17-01-2011	4000	2	2	2400
53.	MZ01D 8128	23-01-2010	22-01-2011	4000	2	2	2400
54.	MZ01D 8122	24-01-2010	23-01-2011	4000	2	2	2400
55.	MZ01D 8127	28-01-2010	27-01-2011	4000	2	2	2400
56.	MZ01C 6286	09-02-2010	08-02-2011	4000	2	1	2200
57.	MZ01C 3131	24-02-2010	23-02-2011	4000	2	1	2200
Total				304000	-	-	198400

Source: Departmental records

Appendix-4.8 (b)

**Statement showing details of vehicle-wise outstanding balances
on Inter-State Maxi Cabs up to March 2013**

(Reference: Paragraph-4.16; Page-132)

Sl. No.	Registration No.	Authorisation permit issued for the States	Yearly renewal due/ outstanding	Renewal permit fees clue	Penalty		
					Period outstanding		Amount
					Year	Month	
1.	MZ01D 6910	Mizoram, Meghalaya and Assam	11-02-2011	51000	2	1	5000
2.	MZ01D 7628	Mizoram, Meghalaya and Assam	19-06-2011	25500	1	9	4200
3.	MZ01D 8056	Mizoram, Meghalaya and Assam	18-04-2011	25500	1	11	4600
4.	MZ01D 8122	Mizoram, Meghalaya and Assam	22-07-2009	76500	3	8	8800
5.	MZ01D 8966	Mizoram, Meghalaya and Assam	22-10-2011	25500	1	5	3400
6.	MZ01D 9581	Mizoram, Meghalaya and Assam	07-02-2009	102000	4	1	9800
7.	MZ01E 2099	Mizoram, Meghalaya and Assam	14-11-2011	25500	1	4	3200
8.	MZ01C 7953	Mizoram, Meghalaya and Assam,	06-02-2011	51000	2	1	5000
9.	MZ06 1676	Mizoram, Meghalaya and Assam	27-02-2010	76500	3	1	7400
10.	MZ01B 3145	Mizoram, Meghalaya and Assam	26-03-2010	76500	3	0	7200
11.	MZ05 4362	Mizoram, Meghalaya and Assam	08-04-2011	25500	1	11	4600
12.	MZ05 0565	Mizoram, Meghalaya and Assam	23-09-2010	51000	2	6	6000

Sl. No.	Registration No.	Authorisation permit issued for the States	Yearly renewal due/ outstanding	Renewal permit fees clue	Penalty		
					Period outstanding		Amount
					Year	Month	
13.	MZ01D 0402	Mizoram, Meghalaya and Assam	21-02-2011	51000	2	1	5000
14.	MZ1D 7620	Mizoram, Meghalaya and Assam	14-07-2011	25500	1	8	4000
15.	MZ01C 8209	Mizoram, Meghalaya and Assam	08-08-2011	25500	1	7	3800
16.	MZ01D 5740	Mizoram, Meghalaya and Assam	23-11-2008	102000	4	4	10400
17.	MZ01D 1786	Mizoram, Meghalaya and Assam	27-06-2008	102000	4	9	11400
18.	MZ01D 6142	Mizoram, Meghalaya and Assam	02-07-2008	102000	4	8	11200
19.	MZ01C 8642	Mizoram, Meghalaya and Assam	20-09-2008	102000	4	6	10800
20.	MZ01D 7060	Mizoram, Meghalaya and Assam	29-04-2008	102000	4	11	11800
21.	MZ01D 7196	Mizoram, Meghalaya and Assam	14-11-2008	102000	4	4	10400
Total				1326000	-	-	148000

Source: Departmental records

Appendix-5.1

**Statement showing investments made by State Government in SPSUs
whose accounts are in arrears**

(Reference: Paragraph-5.11; Page-139)

(Figures in columns 4 & 6 to 8 are ₹ in lakh)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts audited	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
1	2	3	4	5	6	7	8
Working Government Companies							
Sector : Agricultural Marketing							
1.	Mizoram Agricultural Marketing Corporation Limited	2010-11	645.10	2011-12 2012-13 2013-14 2014-15	25.00 - - -	- - - -	- - - 112.00
Sector : Financing							
2.	Zoram Industrial Development Corporation Limited	2012-13	1578.10	2013-14 2014-15	- -	- -	96.00 339.77
Sector : Manufacturing							
3.	Zoram Electronics Development Corporation Limited	2005-06	745.40	2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15	64.50 40.00 45.00 22.50 115.00 155.00 127.00 122.00 169.00	- - - - - - - - -	- - - - - - - - -
4.	Mizoram Food & Allied Industries Corporation Limited	2011-12	2000.00	2012-13 2013-14 2014-15	- - -	- - -	486.81 500.00 438.11
Sector : Miscellaneous							
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2010-11	-	2011-12 2012-13 2013-14 2014-15	- - - -	- - - -	229.58 224.00 325.00 374.06
6.	Mizoram Mineral Development Corporation Limited	2013-14	-	2014-15	-	-	-
Total			4968.60		885.00	-	3125.33

Source: Departmental records

Appendix-5.2
Summarised financial position and working results of Government Companies and Statutory Corporations
as per their latest finalised financial statements/accounts

(Reference: Paragraph-5.13; Page-139)

(Figures in columns 5 to 12 are ₹ in crore)

Sl. No.	Sector/ name of the Company	Period of Accounts	Year in which accounts audited	Paid-up capital	Loans outstanding at the end of year	Accumulated profit (+)/ loss(-)	Turn-over ⁸	Net profit (+)/ loss(-)	Net impact of Audit comments	Capital employed ¹⁰	Return on capital employed ¹¹	Percentage of return on capital employed	Manpower ¹²
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Working Government Companies													
SECTOR: AGRICULTURAL MARKETING													
1.	Mizoram Agricultural Marketing Corporation Limited	2010-11	2013-14	6.45	-	6.43	0.29	(-) 1.63	-	12.24	(-) 1.01	-	25
Sector Wise Total				6.45	-	6.43	0.29	(-) 1.63	-	12.24	(-) 1.01	-	25
SECTOR: FINANCING													
2.	Zoram Industrial Development Corporation Limited	2013-14	2014-15	15.78	23.46	19.57	7.09	0.37	-	29.00	1.36	4.36	54
Sector Wise Total				15.78	23.46	19.57	7.09	0.37	-	29.00	1.36	4.36	54
SECTOR: MANUFACTURING													
3.	Zoram Electronics Development Corporation Limited	2005-06	2013-14	7.45	-	4.31	1.29	(-) 0.32	-	0.97	(-) 0.77	-	44
4.	Mizoram Food & Allied Industries Corporation Limited	2011-12	2013-14	20.00	0.16	19.33	8.38	(-) 1.58	-	21.10	(-) 0.34	-	82
Sector Wise Total				27.45	0.16	23.64	9.67	(-) 1.91	-	22.07	(-) 1.11	-	126

⁸ As per provisional figures furnished by the Companies

⁹ As per provisional figures furnished by the Companies

¹⁰ Capital employed represents Shareholders fund and long term borrowings

¹¹ Return on Capital has been worked out by adding profit and interest charged to profit and loss account

¹² Regular employees only

1	2	3	4	5	6	7	8	9	10	11	12	13	14
SECTOR: MISCELLANEOUS													
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2010-11	2013-14	-	-	8.23	0.37	0.62	-	2.26	0.06	2.64	54
6.	Mizoram Mineral Development Corporation Limited	2013-14	2015-16 ¹³	-	-	0.02	-	-	-	(-) 0.02	-	-	-
Sector Wise Total				-	-	8.25	0.37	0.62	-	2.24	0.06	2.64	54
Grand Total				49.68	23.62	57.89	17.42	(-)3.28	-	65.55	(-) 0.70	-	259

Source: Departmental records

¹³ NRC issued on May 2015

Appendix-5.3
Statement showing details of shortage of stores/cash in the centres at the time of handing over of charges
by the store keepers under DCSO, Saiha
(Reference: Paragraph-5.18; Page-142)

Sl. No.	Name of Relieved Officer (in-charge of the store)	Name of Relieving Officer (in-charge of the store)	Name of Centre (Godown)	Date of Handing & Taking over	Shortage of 'A' rice/'C' rice/ Sugar/Cash (in Qtl./₹ in lakh)	Rate per Qtl (in ₹)	Amount (₹ in lakh)
1.	VL Mawia Khenglawt	V. Sawla	Vawmbuk	10.11.2012	'A' rice 37.44 Cash 0.72	930 -	0.35 0.72
2.	V Sawla	SS Shah	Tuipang	13.12.2006	'A' rice 144.72	930	1.35
3.	Chima Nohro	K.H Pawhra	Tuipang	22.06.2010	'A' rice 450.00 Cash 6.62	930 -	4.18 6.62
4.	KH Pawhra	S Pawla	Vahai	22.06.2010	'A' rice 150.37	930	1.40
5.	V Sawla	KH Pawhra	Tuipang	19.04.2012	'A' rice 313.65	930	2.92
6.	VL Mawia	V Sawla	Saiha	18.02.2013	'A' rice 953.19 Sugar 30.83	930 1330	5.97 0.41
7.	S. Paula	H. Vantuma	Saiha	20.06.2011	'A' rice 43.21	930	0.40
8.	VLH Fawnvela	Avijit Chowdhury	Zawngling	08-06-2011	'A' rice 5.37	930	0.05
9.	H. Lalruata	Nelson Hlychho	Chakhang	21.11.2011	'A' rice 470.62 'A' rice 644.28 Cash 0.08	930 930 -	4.38 5.99 0.08
10.	KH Pawhra	H Lalruata	Vahai	09.03.2012	'A' rice 33.78	930	0.31
11.	JH Lalrawngbawla	Lalrokima	Lungtian	14.05.2011	'A' rice 1258.07	930	11.70
12.	V. Sawla	Lalrokima	Lungpher	06.06.2011	'A' rice 1186.64	930	11.04
13.	JR Thianghlina	Liansanga	Serkawr	06.05.2014	'A' rice 6.54	930	0.06

Sl. No.	Name of Relieved Officer (in-charge of the store)	Name of Relieving Officer (in-charge of the store)	Name of Centre (Godown)	Date of Handing & Taking over	Shortage of 'A' rice/'C' rice/ Sugar/Cash (in Qtl./₹ in lakh)	Rate per Qtl (in ₹)	Amount (₹ in lakh)
14.	Kiran Mala	J. Malsawmthanga	Niawhtiang	16.09.2014	'A' rice	930	65.36
15.	K. Cholua	Beireisi	Tuisih	05.04.2011	'A' rice	930	31.64
					'C' rice	730	0.40
16.	Lalnuntluangi	JR Thianghlhima	Bualpui NG	10.03.2014	'A' rice	930	7.72
17.	RKL Bana	JR Thangkhuma	Kawlchaw	29.02.2012	'A' rice	930	14.33
					Cash	-	10.59
18.	Avijit Choudhury	TC Chozah	Siata	01.06.2010	'A' rice	930	8.38
Grand Total							196.35

Source: Departmental records