

Appendices

Appendix – 1.1
(Refer paragraph 1.1, page-1)
Statement of list of Departments

Sl. No.	Name of the Department
1)	Agriculture
2)	Agriculture Marketing
3)	Animal Resources Development
4)	Bio-Technology
5)	Commerce and Industries
6)	Consumer Affairs
7)	Co-operation
8)	Environment
9)	Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours
10)	Food Processing Industries and Horticulture
11)	Forest
12)	Hill affairs
13)	Industrial Reconstruction
14)	Information Technology and Electronics
15)	Irrigation and Waterways
16)	Land and Land Reforms
17)	Micro and Small Scale Enterprises and Textiles
18)	North Bengal Development Department ¹⁰⁸
19)	Paschimanchal Unnayan Affairs
20)	Power and Non-Conventional Energy Sources
21)	Public Enterprises
22)	Public Works
23)	Science and Technology
24)	Sunderban Affairs
25)	Tourism
26)	Transport
27)	Water Resources Investigation and Development

¹⁰⁸ Consequent upon constitution of North Bengal Development Department and transfer of administrative control of Uttarbanga Unnayan Parishad from Development and Planning Department to North Bengal Department with effect from 2013.

Appendix – 1.2

(Refer paragraph 1.3, page-2)

Statement of list of Autonomous Bodies

Sl No.	Name of the Department	Name of the Autonomous Bodies
1.	Agriculture Marketing	West Bengal State Marketing Board
2.	Animal Resources Development	West Bengal University of Animal and Fishery Sciences
		West Bengal Veterinary Council
		Paschim Banga Go-Sampad Bikash Sanstha
3.	Environment	East Kolkata Wetland Management Authority
		Institute of Environmental Studies and Wetland Management
		West Bengal Pollution Control Board
		West Bengal Bio-Diversity Board
4.	Forest	Compensatory Afforestation Fund Management and Planning Authority
5.	Hill Affairs	Darjeeling Gorkha Hill Council including Principal/ Nurses Training School
6.	Micro and Small Scale Enterprises and Textiles	Principal/Food Craft Institute
		West Bengal Khadi and Village Industries Board
		West Bengal State Export Promotion Society
		Modern Mini Tool Room and Training Centre
7.	Power and Non-Conventional Energy Sources	West Bengal Renewable Energy Development Agency
8.	Public Works	Commissioners for Rabindra Setu
9.	Science and Technology	West Bengal State Council of Science and Technology
10.	Transport	Hooghly River Bridge Commissioners

Appendix – 1.3
(Refer paragraph 1.6.3, page-4)
Statement of department-wise break up of outstanding IRs and Paras

Name of the Department	Number of IRs/Paragraphs pending as of 31 December 2014	
	IRs	Paragraphs
Agriculture	125	443
Agriculture Marketing	17	39
Animal Resources Development	24	98
Commerce and Industries	7	15
Consumer Affairs	16	31
Co-operation	20	54
Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours	18	44
Food Processing Industries and Horticulture	1	2
Forest	28	54
Irrigation and Waterways	82	217
Land and Land Reforms	13	50
Micro and Small Scale Enterprises and Textiles	18	47
Paschimanchal Unnayan Affairs	1	3
Public Enterprises	3	9
Public Works	64	167
Public Works (Construction Board)	18	45
Public Works (Roads)	33	81
Sundarban Affairs	9	21
Transport	4	8
Water Resources Investigation and Development	56	150
Total	557	1578

Appendix-2.1
(Refer paragraph 2.1.5, page-8)
List of sector wise selected projects and districts

Name of the selected Sector	Selected project	Name of selected Districts
Marketing and Post Harvest Management	Construction of Shops & Stalls (WB/RKVY-MRKT/2010/278)	Coochbehar, Hooghly, Malda, South 24 Parganas and North 24 Parganas
	Construction of market Stalls & Shops (WB/RKVY-MRKT/2010/063)	
	Construction of go-downs, pavements & auction platforms at different market yards (WB/RKVY-MRKT/2012/426)	
Animal Husbandry	Development of model for sustainable backyard Poultry farming in WB (WB/RKVY-ANHB/2010/224)	North 24 Parganas, Bankura, Nadia, Coochbehar and East Medinipur.
	Go-Sampad Bikash Abhijan (Phase-I) (WB/RKVY-ANHB/2010/060)	
	Go-Sampad Bikash Abhijan (Phase-II) (WB/RKVY-ANHB/2012/438)	
	Go-Sampad Bikash Abhijan (on-going) (WB/RKVY-ANHB/2011/439)	
Fisheries	Culture of Indigenous small fish in backyard ponds (WB/RKVY-FISH/2012/414)	Nadia, West Medinipur, South 24 Parganas, Purulia and North 24 Parganas.
	Development of integrated fishery for A category Co-operative societies (WB/RKVY-FISH/2012/415)	
	Renovation of "Amda Beel" at Nadia district by Benfish (WB/RKVY-FISH/2012/425)	
Horticulture	Establishment of Horticulture Technology (WB/RKVY-HORT/2010/042)	Malda, Bankura, Birbhum, Hooghly and West Medinipur.
	Technology Dissemination Centre (WB/RKVY-HORT/2010/328)	
	Vegetable Cultivation (WB/RKVY-HORT/2010/079)	
	Production improvement of Fruits (Perennial & Non-Perennial) (WB/RKVY-HORT/2012/479)	
	Establishment of Technology Dissemination Centre/ Infrastructure development (WB/RKVY-HORT/2012/480)	
Agriculture Mechanization	Farm Mechanisation (WB/RKVY/AMEC/2012/444)	Paschim Medinipur, Purba Medinipur, Nadia, Malda and Jalpaiguri
	Farm Mechanisation (WB/RKVY/AMEC/2010/200)	

Name of the selected Sector	Selected project	Name of selected Districts
Natural Resources Management	Land and Water resources development through Soil & Water Conservation measures in the degraded lands of West Bengal (WB/RKVY-NRM/2010/053)	Jalpaiguri, Purulia, Coochbehar, West Medinipur and Bankura.
	Land and Water resources development through Soil & Water Conservation measures in the degraded lands of West Bengal (WB/RKVY-NRM/2012/450)	
SEED	Infrastructure Development of Govt. Agricultural Farms (nine districts) (WB/RKVY-SEED/2010/153)	Jalpaiguri, South 24 Parganas, East Medinipur, Nadia and West Medinipur.
	Infrastructure Development of Govt. Agricultural Farms (on-going) (WB/RKVY-SEED/2010/073)	
Dairy Development	Dairy Development (WB/RKVY-DDEV/2010/225)	Murshidabad, Burdwan, Bankura, Nadia, and North 24 Parganas.
	Modernization of manufacturing unit at Bhagirathi Feeder Dairy (WB/RKVY-DDEV/2011/384)	
Co-operatives/ Co-operation	Construction of Rural Godowns (WB/RKVY-COOP/2010/331)	Burdwan-I, Hooghly, Howrah, Dakshin Dinajpur and Purulia
	Repair/Renovation/Extension/Completion of Rural Godowns (WB/RKVY-COOP/2010/134)	
	Establishment of Multipurpose Mini Cold Storage (WB/RKVY-COOP/2012/403)	
	Development of PACS and Mahila Co-operatives (WB/RKVY-COOP/2012/409)	
	Shelf-Help Groups Workshop-cum-Sales Counter-under PACS (WB/RKVY-COOP/2010/137)	
Agriculture Research	Agri-Research Project: a) On salt tolerance in Paddy b) Integrated Nutrient Management (WB/RKVY-AGRE/2010/212)	Nadia, Hooghly, South 24 Parganas, Jalpaiguri and Coochbehar
	Agri-Research Project (WB/RKVY-AGRE/2011/396)	
Stream-II	Infrastructure Development of Govt. Farms (Agriculture Deptt.) (Sl. No. 1)	Burdwan, Jalpaiguri, South 24 Parganas, North 24 Parganas and Hooghly
	Commissioning of block level lab cum training centre (Fisheries Deptt.) (Sl. No. 189)	

Appendix-2.2
(Refer paragraph 2.1.8.2, page-11)
Statement of delay in release of funds for the period 2007-08 to 2013-14
(₹ in lakh)

Year	Receipt of funds by State Government from DAC		Release of funds by State Government to nodal department		Release of funds by nodal department to implementing agency		Delay (in days)	
	Sanction date	Amount	Sanction date	Amount	Sanction date	Amount	State to nodal agency	Nodal agency to impl. Agency
2007-08								
Stream-I	28/12/07	3863	13/02/08	3231.65	14/02/08	3231.65	46	0
Stream-II	28/12/07	1475	13/02/08	2106.35	15/02/08	2106.35	46	1
2008-09								
Stream-I	26/09/08	5949	21/11/08	4275.09	28/11/08	4275.09	56	6
			21/11/08	1669.21	05/12/08	1669.21	56	13
Stream-II	26/06/08	1652	21/11/08	863.45	28/11/08	863.45	154	6
			21/11/08	562.00	05/12/08	562.00	154	13
			21/11/08	73.50	05/12/08	73.50	154	13
			12/03/09	85.00	13/03/09	85.00	233	0
			27/03/09	72.75	30/03/09	72.75	273	2
Stream-I	27/02/09	7137	27/03/09	7137.00	30/03/09	7137.00	26	2
2009-10								
Stream-II	09/09/09	2166	02/12/09	147.38	07/02/10	147.38	95	66
			02/12/09	1902.01	07/02/10	1902.01	95	66
Stream-II	15/06/09	1519	02/12/09	1462.89	07/12/09	1462.89	167	5
Stream-I	24/12/09	5202	19/02/10	1902.01	02/03/10	1902.01	25	10
			19/02/10	3741.06	02/03/10	3741.06	25	10
			19/02/10	266.50	02/03/10	266.50	25	10
2010-11								
Stream-I & EGR	22/06/10	19135	29/10/10	9349.77	10/11/10	9349.77	139	10
	30/04/10	9345	03/09/10	86.84	21/01/11	86.84	123	142

Year	Receipt of funds by State Government from DAC		Release of funds by State Government to nodal department		Release of funds by nodal department to implementing agency		Delay (in days)	
	Sanction date	Amount	Sanction date	Amount	Sanction date	Amount	State to nodal agency	Nodal agency to impl. Agency
EGR	07/03/11	5118	31/03/11	5118.00	31/03/11	5118.00	23	0
2011-12								
Stream-I	29/09/11	14636	27/12/11	6618.43	27/12/11	6618.43	89	0
	31/05/11	4411	03/11/11	3642.00	04/11/11	3642.00	154	0
2012-13								
Stream-II	06/06/12	1867	02/11/12	2027.76	08/11/12	2027.76	148	5
Stream-II	06/07/12	1867	02/11/12	1269.01	08/11/12	1269.01	117	5
BGREI	25/09/12	13450	08/11/12	13450.00	12/11/12	13450.00	43	3
2013-14								
Stream-I	29/08/13	11481	18/09/13	11366.43	23/09/13	11366.43	19	4
Stream-1	25/09/13	1048	07/11/13	1037.52	02/12/13	1037.52	42	24
Stream-II	17/05/13	3827	10/07/13	1132.83	30/07/13	1132.83	53	19
Stream-II	25/09/13	349	07/11/13	345.51	02/12/13	345.51	42	24
Sub-scheme	29/08/13	720	18/09/13	720.00	23/09/13	720.00	19	4
Sub-scheme	29/08/13	218	18/09/13	218.00	23/09/13	218.00	19	4

Appendix-2.3
(Refer Paragraph 2.1.9, page-14)
Showing status of implementation of projects under RKVY

Sl no	Sector	No. of Project	Project Cost (₹ in crore)	Status of projects as of March 2014			
				Complete		Incomplete	
				Nos	(₹ in crore)	Nos	(₹ in crore)
1	Crop Development	3	24.41	0	0	3	24.41
2	Research (Agri, Horti, ARD etc)	4	4.99	2	4.54	2	0.45
3	Dairy Development	10	21.18	9	15.44	1	5.74
4	Animal Husbandry	85	262.27	71	194.89	14	67.37
5	Extension	12	10.81	10	8.43	2	2.37
6	Fertiliser and INM	08	18.78	5	9.36	3	9.41
7	Fisheries	78	85.74	46	48.79	32	36.95
8	Horticulture	107	141.34	79	54.20	28	87.14
9	Marketing and Post Harvest Management	38	227.25	33	54.02	5	173.22
10	Micro/Minor Irrigation	22	23.90	18	14.71	4	9.20
11	Agriculture Mechanisation	10	129.03	8	18.02	2	111.01
12	Natural Resources Management	20	115.96	16	72.93	4	43.04
13	Integrated Pest Management	07	4.50	4	1.29	3	3.21
14	Seed	24	108.69	12	16.40	12	92.30
15	Co-operative and Co-operation	51	63.10	27	29.30	24	33.80
16	Others	19	50.53	8	15.25	11	35.28
17	Innovative Programmes						
	Organic Farming/Bio Fertilisers	09	7.33	8	1.23	1	6.11
18	Information Technology	01	0.11	01	0.11	00	00
19	Non Farm activities	16	10.48	13	4.31	3	6.17
20	Sericulture	30	28.12	1	1.14	29	26.98
	Total	554	1338.52	371	564.36	183	774.16

Appendix-2.4
(Refer Paragraph 2.1.9.2, page-17)
Projects implemented without approval of SLSC

Year	Description of project	Project Cost (₹ in lakh)
2008-09	Cage Culture in the district of North 24 Parganas, Nadia and Murshidabad	30.00
	Pen Culture in the district of North 24 Parganas	15.00
	Canal Culture in South 24 Parganas	12.00
	Scheme for increase productivity through the 19 FFDA's	126.58
	Strengthening of 30 hatcheries in 16 districts	15.00
	Strengthening of endangered species hatcheries.	45.00
	Development of Khuties at Jhalda, New Jhalda, Dadanpatrabar and Junput in the district of Purba Medinipur	60.00
	Renovation of Kulia Beel in the district of Nadia	200.00
	Construction of office buildings for accommodation of Fisheries Extension Officers posted in Block Offices of different districts	183.58
	Strengthening and repairing of Barasagar Dighi Model Fish Farm, Malda	18.00
	Setting up & strengthening of Directorate (HQ) Management Complex, Database Management, Marketing Survey & Research Establishments under Directorate of Fisheries, West Bengal	100.00
	2009-10	Setting up & strengthening of Directorate (HQ) Management Complex, Database Management, Marketing Survey & Research Establishments under Directorate of Fisheries, West Bengal
2010-11	Development of water logged area in Birbhum District	66.38
	Setting up & strengthening of Directorate (HQ) Management Complex, Database Management, Marketing Survey & Research Establishments under Directorate of Fisheries, West Bengal	50.71
Total		1164.95

Appendix-3.1
(Refer paragraph 3.8.5.1, page-51)

Statement of avoidable expenditure on laying BM on roads

Name of Divisions	Name of works	ESAL Value (in lakh)	Rate of BM (in ₹/ m ²)	Quantity Executed (in m ²)	Up to date Expenditure on BM item (in ₹)	Contractual rebate	Avoidable expenditure (in ₹)
Nadia Highway Division-I	W/S of Sukda-Paikpara Road(VR) (0.00 kmp to 6.00 kmp)	9.88	316.61	33000.45	10448272.47	0.51 <i>per cent</i> below	10394986
	W/S of Bajitpur- Shibnibas road (VR) (0.00 kmp to 4.50 kmp)	2.99	282.44	24602.75	6948800.71	1.01 <i>per cent</i> below	6878618
	W/S of Hijuli Matiary Road (VR) (0.00 kmp to 7.35 kmp)	2.99	295.66	40832.50	12072537.00	3.50 <i>per cent</i> below	11649998
Nadia Highway Division -II	W/S of NH 34 to Tarapur-Balagarghat Road (VR) (0.00 kmp to 7.43 kmp)	5.93	496.97	40959.81	20355796.78	1.75 <i>per cent</i> below	19999570
	W/S of NH 34 to Ravanberia Road via Pyaradanga Railway station (VR) (0.00 kmp to 3.408 kmp)	3.64	339.35	18640.29	6325582.41	16.68 <i>per cent</i> below	5270475
	W/S of NH 34 to Simurali Rly Stn Rd (VR) (0.00 to 3.00 Kmp)	3.25	453.92	19053.00	8648537.76	0.20 <i>per cent</i> below	8631240
Malda Highway Division	Banangala-Habibpur Road (VR) (0.00 kmp to 4.00 kmp)	6.67	253.31	22207.44	5625366.62	0.27 <i>per cent</i> below	5610178
			313.94	2972.04	933029.68		930510
Coochbehar Division (PWD)	W/S of Sitalkuchi-Gosanimari Road (ODR) (0.00 kmp to 16.55 kmp)	1.12	266.46	8250	1945350.00	0.50 <i>per cent</i> below	1935623
			296.07	35784.90	10594835.00	0.50 <i>per cent</i> below	10541861
			296.07	21889.02	6480682.00	1.06 <i>per cent</i> below	6411339
			296.07	25025	7409152.00	0.16 <i>per cent</i> below	7397297
	W/S and improvement of Mekhaliganj- Dhaprahat Road (ODR) (0.00 kmp to 15.00 kmp)	6.3	337.40	33428.95	11278928.00	23.61 <i>per cent</i> below	8615973
			332.11	21587.40	7169391.41	2.00 <i>per cent</i> below	7026003
			334.74	27546.74	9220996.00	2.21 <i>per cent</i> below	9017212

Burdwan Highway Division-I	Strengthening of Demur-Monteswar Road (VR) (0.00 kmp to 8.20 kmp)	3.23	271.53	32265.56	8761067.51	28.99 <i>per cent</i> below	6221234
	Strengthening of Jahannagar More to Nabadwip Hospital Road (VR) (0.00 kmp to 4.40 kmp)	8.71	274.22	17221.82	4722567.48	36.36 <i>per cent</i> below	3005442
Midnapore Highway Division-II	Widening and Strengthening of Godapiasal-Anandapur Road (VR) (0.00 kmp to 8.60 kmp)	8.6	329.28	49877.43	16423640.15	8.56 <i>per cent</i> below	15017777
Burdwan Highway Division-III	Widening and Strengthening of Katwa-Karui Road (ODR) (0.00 kmp to 8.00 kmp)	9.88	320.33	46199.82	14799188.34	33.99 <i>per cent</i> below	9768944
	Widening and Strengthening of Majhigram Health Centre to Katwa-Churpuni-Billeswar-Palita Road (VR) (0.00 kmp to 9.50 kmp and 10.80 kmp to 11.40 kmp)	6.2	322.27	55547.61	17901328.27	0.54 <i>per cent</i> below	17804661
Tamluk Highway Division	Strengthening of Egra-Bajkul Road(MDR) (0.00 kmp to 8.00 kmp)	5.96	300.39	12540	3766890.60	22.01 <i>per cent</i> below	7043945
Total							179172886

Appendix-3.2

(Refer paragraph 3.8.5.2, page-51)

Statement of avoidable expenditure on laying BM on Rural Roads without conducting preliminary investigation

Name of Division	Name of the works	ESAL Value (in lakh)	Rate for BM Item (in ₹ / m ²)	Quantity Executed (in m ²)	Contractual Rebate	Avoidable expenditure (in ₹)
Coochbehar PWD	Widening and Strengthening of Nazirhat-Nekiganj Village Path	Not conducted	328.09	20155.20	0.55 per cent below	6576349.62
	Widening and Strengthening of Okrabari-Gobrachara Village Path	Do	315.91	17736.62	0.77 per cent below	5560031.17
	Widening and Strengthening Sahibganj-Lotkabari Village Path	Do	325.79	42339.23	0.65 per cent below	13704038.71
24 Parganas Highway Diviion	Widening and Strengthening of Dighirpur- Muchisa Road from 0.00 kmp to 11.55 kmp	Do	330.45	21359653.54	15.31 per cent below	18089491
Total						43929910.5

Appendix-3.3

(Refer paragraph 3.8.5.3, page-52)

Statement of avoidable expenditure on laying extra layer BM in violation of IRC 37-2001

Name of Divisions	Name of the works	msa	CBR	BM required		BM provided		Difference of rate (in ₹ per m ²)	Quantity Executed (in m ²)	Contractual Rebate	Avoidable expenditure after contractual rebate (in ₹)
				Thickness (in mm)	Rate (in ₹)	Thickness (in mm)	Rate (in ₹)				
Tamluk Highway Division	W/S of Panskura Durgachak Road (5.00 kmp to 25.45 kmp)	2.59	4	50	325.09	75	457.95	132.86	93297	17.64 per cent below	15557504.39
	W/S of Tamluk Moyna Road (7.00 kmp to 15.50 kmp)	3	4	50	323.77	75	455.99	132.21	47641.65	6.60 per cent below	5494711.73
Darjeeling Highway Division	Strengthening of Naxalbari-Ambari Road (8.00 kmp to 13.70 kmp)	2.10	6	50	335.90	75	485.91	150.01	26111.01	0.10 per cent below	3828782.08
Coochbehar Division (PWD)	Strengthening of Cooch Behar- Dinhata Road (7.00 kmp to 24.00 kmp)	1	5	Not required	-	50		333.53	92849.61	17.99 per cent below	25396963
	W/S of Kakina Road (9.25 kmp to 22.75 kmp)	1	5	Not required	-	50	5239.46/m ³ ₁₀₉	5239.46/m ³	3378.42 m ³	6.81 per cent below	16496461
24 Parganas Highway Division	W/S of Chandaneswar to Taldi Road (0.00 Kmp to 6.75 Kmp)	1	4.05	Not required		50	280.77	280.77	5500	5.91 per cent below	1452971
						50	373.65	373.65	26146.18	21.99 per cent below	7621202.67
Total											75848595.87

¹⁰⁹ This quantity is for profile correction course measured and paid in cubic metre.

Appendix-3.4

(Refer paragraph 3.8.5.4, page-52)

Statement of avoidable expenditure on laying extra layer BM due to consideration of higher msa

Name of the Division	Name of the works	VDF considered in estimate	VDF as per IRC	msa in estimate	msa as per IRC guidelines	Value of CBR	BM provided in mm	Quantity of BM executed in m ²	Rate of BM (in ₹/m ²)	Avoidable expenditure before contractual rebate (in ₹)	Contractual Rebate	Avoidable expenditure after contractual rebate (in ₹)
Murshidabad Highway-II	Widening & Strengthening of Simulia-Salar – Kagram Road (1 kmp to 11 kmp) (ODR)	3.5	1.5	1.36	0.59	3	50	55600.33	314.02	17459615.63	0.77 per cent below	17325176.59
Darjeeling Highway	Strengthening of Naxalbari-Ambari Road (0.00 kmp to 8.00 kmp) (ODR)	3.5	1.5	1.82	0.78	6	50	41596.25	335.90	13972180.38	0.10 per cent below	13958208.20
Barasat Highway-II	Widening & Strengthening of Chotojagulia-Kotra Road (0.00 kmp to 6.50 kmp) (VR)	2.2	1.5	1.4	0.96	3	50	26899.86	315.61	8489864.81	16.67 per cent below	7074604.35
Total												38357989.14