

Appendices

Appendix 1.1

(Reference to paragraph 1.6.3, page 4)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs issued up to 31 March 2016 and pending as of 30 September 2016	
	IRs	Paragraphs
Agriculture and Cooperation	411	1711
Animal Husbandry and Fisheries	148	757
Energy	5	20
Environment, Forests, Science and Technology	253	789
Industries and Commerce	136	526
Information Technology, Electronics and Communications	8	70
Infrastructure & Investment	4	27
Irrigation and Command Area Development	730	2304
Rain Shadow Areas Development	4	13
Roads and Buildings	224	713
Works and Projects wing of Finance Department	21	77
Total	1944	7007

Appendix 2.1

(Reference to paragraph 2.1.6.1, page 14)

Details of Original Grant, Supplemental Grant, Re-appropriation, Total Grant, Expenditure and Excess or Savings in respect of five Medium Irrigation Projects

(₹ in crore)

Project (Head of account)	Year	Original Grant	Supplemental Grant	Re-appropriation	Total Grant	Expenditure	Excess / Savings
Gollavagu (4701-03-207)	2004-05	0.00	0.00	5.68	5.68	2.68	-3.00
	2005-06	5.00	0.00	7.00	12.00	11.97	-0.03
	2006-07	35.00	0.00	12.94	47.94	36.16	-11.78
	2007-08	34.00	0.00	-10.53	23.47	14.11	-9.36
	2008-09	12.50	0.00	0.00	12.50	8.63	-3.87
	2009-10	12.50	0.00	0.00	12.50	4.49	-8.01
	2010-11	11.05	0.00	-3.76	7.29	3.65	-3.64
	2011-12	5.60	0.00	-1.16	4.44	0.84	-3.60
	2012-13	3.36	0.00	-0.27	3.08	3.08	0.00
	2013-14	5.00	0.00	-4.47	0.53	0.53	0.00
	2014-15	2.15	0.00	-1.16	0.99	0.99	0.00
	2015-16	3.25	0.00	0.00	3.25	0.66	-2.59
	Total		129.41	0.00	4.26	133.66	87.79
Mathadivagu (4701-03-211)	2004-05	0.00	0.00	3.78	3.78	1.89	-1.89
	2005-06	5.00	0.00	6.50	11.50	10.08	-1.42
	2006-07	35.00	0.00	-6.35	28.65	21.79	-6.86
	2007-08	35.00	0.00	-13.00	22.00	10.73	-11.27
	2008-09	12.50	0.00	0.00	12.50	7.95	-4.55
	2009-10	5.00	0.00	-2.47	2.53	2.48	-0.05
	2010-11	2.30	0.00	-1.49	0.82	0.19	-0.63
	2011-12	1.50	0.00	1.58	3.08	1.55	-1.53
	2012-13	0.50	0.00	-0.50	0.00	0.00	0.00
	2013-14	2.00	0.00	-0.44	1.56	1.56	0.00
	2014-15	0.50	0.00	-0.50	0.00	0.00	0.00
	2015-16	5.00	0.00	0.00	5.00	0.28	-4.72
	Total		104.30	0.00	-12.89	91.41	58.50
Neelwai (4701-03-237)	2004-05	0.00	0.00	0.00	0.00	2.95	2.95
	2005-06	6.00	2.95	5.25	14.20	9.87	-4.33
	2006-07	40.00	0.00	3.00	43.00	34.67	-8.33
	2007-08	39.00	0.00	0.00	39.00	10.55	-28.45
	2008-09	30.10	0.00	-13.00	17.10	2.55	-14.55
	2009-10	24.00	0.00	-0.43	23.58	5.35	-18.22
	2010-11	24.10	0.00	-3.03	21.08	2.94	-18.14
	2011-12	8.50	0.00	-0.51	7.99	4.99	-3.00
	2012-13	28.51	0.00	-5.11	23.40	23.40	0.00

	2013-14	35.00	0.00	-24.33	10.67	10.67	0.00
	2014-15	10.00	0.00	-4.77	5.23	5.23	0.00
	2015-16	15.00	0.00	0.00	15.00	6.24	-8.76
	Total	260.21	2.95	-42.93	220.23	119.39	-100.84
Peddavagu at Jagannathapur (4701-03-225)	2004-05	0.10	0.00	9.36	9.46	5.95	-3.51
	2005-06	9.21	0.00	0.00	9.21	8.55	-0.66
	2006-07	50.00	0.00	-34.40	15.60	8.89	-6.71
	2007-08	70.00	0.00	-28.10	41.90	16.60	-25.30
	2008-09	45.50	0.00	-8.50	37.00	12.12	-24.88
	2009-10	49.00	0.00	0.00	49.00	14.30	-34.70
	2010-11	47.00	0.00	-46.00	1.00	0.07	-0.93
	2011-12	28.50	0.00	-16.04	12.46	7.87	-4.59
	2012-13	18.54	0.00	-17.79	0.75	0.75	0.00
	2013-14	22.00	0.00	-15.24	6.76	6.76	0.00
	2014-15	13.00	0.00	-9.92	3.08	3.08	0.00
	2015-16	23.00	0.00	0.00	23.00	10.30	-12.70
	Total	375.85	0.00	-166.62	209.22	95.25	-113.97
Ralivagu (4701-03-236)	2004-05	0.00	0.00	0.00	0.00	1.40	1.40
	2005-06	5.00	1.40	4.19	10.59	8.42	-2.16
	2006-07	35.00	0.00	3.17	38.17	31.13	-7.04
	2007-08	20.00	0.00	-11.00	9.00	2.52	-6.48
	2008-09	5.10	0.00	1.00	6.10	3.35	-2.75
	2009-10	4.50	0.00	0.00	4.50	0.74	-3.76
	2010-11	2.25	0.00	-1.32	0.93	0.00	-0.93
	2011-12	1.20	0.00	-0.25	0.95	0.00	-0.95
	2012-13	0.60	0.00	-0.52	0.08	0.08	0.00
	2013-14	1.00	0.00	-1.00	0.00	0.00	0.00
	2014-15	1.00	0.00	-0.64	0.36	0.36	0.00
	2015-16	2.75	0.00	0.00	2.75	0.00	-2.75
	Total	78.40	1.40	-6.38	73.42	48.00	-25.42
Grand Total	948.16	4.35	-224.56	727.95	408.93	-319.02	

(Source: Information furnished by Chief Engineer (Projects), Adilabad; Pay and Accounts Officer, Nirmal and VLC data from Office of the Principal Accountant General (A&E), Andhra Pradesh and Telangana)

Appendix 2.2

(Reference to paragraph 2.1.6.2, page 15)

Details of central assistance received under AIBP

	Gollavagu	Mathadivagu	Neelwai	Peddavagu at Jagannathapur	Ralivagu
Year of inclusion in AIBP	2006-07	2006-07	2006-07	2006-07	2006-07
Proposed for completion as per CWC	2008-09	2008-09	2008-09	2009-10	2008-09
Cost approved under AIBP (₹ in crore)	75.68	42.21	77.77	124.64	29.82
Percentage of financial assistance from GoI	90	90	25	90	25
Financial assistance to be provided (₹ in crore)	60.975	37.99	19.44	112.176	7.455
Financial assistance received so far (₹ in crore)	60.470	37.020	18.40	106.025	6.710
Shortfall in Utilization of AIBP assistance as of March 2016 (₹ in crore)	4.30	--	1.39	57.19	--
Expenditure as on March 2016	87.79	58.50	119.39	95.25	48.00

(Source: Information furnished by Chief Engineer (Projects), Adilabad, Chief Engineer, Central Water Commission, Krishna Godavari Basin Organization)

Appendix 2.3

(Reference to paragraph 2.1.7.2, page 17)

Details of Irrigation potential stipulated in agreement and proposed to be localized in Mathadivagu

(in acres)

Sl. No.	Mandal	Village	Extent of IP to be created in acres (as per agreement)	Proposed command area to be localized with Revenue authorities
1	Thamsi	Waddadi	250	581.93
2		Jamidi	227	79.98
3		Khapparla	731	948.98
4		E.Swargaon	1348	1306.02
5		BandalNagapur	916	876.27
6		Gotkuri	339	224.67
7		Mallapur	269	458.74 #
8		Nippani	0*	93.41
9	Jainath	Sirsanna	489	0
10		Boraj	766	0
11	Adilabad	Bhimsari	579	369.33
12		Jamdapur	1507	1377.36
13		Chanda – T	1079	1456.26
14		Taroda	0*	358.87
15		Dimma	0*	359.15
16		Fouzpur	0*	161.76
17		Pochera	0*	97.28
Total			8500	8750.01

(Source: Information furnished by Executive Engineer, IB division, Adilabad)

shown under Adilabad mandal

* Not stipulated as per agreement

Appendix 2.4

(Reference to paragraph 2.1.8.1, page 19)

Time taken for completion of Survey and Investigation

Sl. No.	Project	Date by which S&I was to be completed	S&I completed in			
			Head works	Canals	Distributaries	Field Channels
1	Gollavagu	September 2005	*			Not completed
2	Mathadivagu	June 2005	December 2005			
3	(a) Neelwai (First agency)	September 2005	September 2005	January 2007	Not completed	Not completed
	(b) Neelwai (Second agency)	June 2012	Not applicable	Not applicable	Information Not furnished	Not completed
4	Peddavagu at Jagannathapur	September 2005	In progress			
5	Ralivagu	September 2005	May 2005	May 2005	November 2005	Not completed

(Source: Information furnished by Executive Engineers concerned)

*Completion dates not furnished to audit.

Appendix 2.5

(Reference to paragraph 2.1.8.2, page 22)

Time taken for receipt and approval of designs

Sl. No.	Project (Month / Year of agreement)	Date by which S&I, drawings and designing to be completed	Period during which CECDO received designs and drawings	Delay in months	Time taken for approval (range in months)
1	Gollavagu (March 2005)	September 2005	April 2005 – June 2005	Nil	1-2 months
2	Mathadivagu (March 2005)	-do-	November 2005 – April 2008	2 – 35 months	1 – 99 months
3	Neelwai -1 st Agency (March 2005)	-do-	August 2005	Nil	3 – 6 months
4	Neelwai -2 nd Agency (26-12-2011)	June 2012	NA	NA	NA
5	Peddavagu at Jagannathapur (March 2005)	September 2005	November 2007– March 2013	26 –78 months	1 – 36 months
6	Ralivagu (March 2005)	-do-	June 2005	Nil	2 -30 months

(Source: Based on information furnished by Chief Engineer, Central Designs Organization)

Appendix 3.1

(Reference to paragraph 3.1.1, page 35)

Details of Textile/ Apparel Export Parks

Sl. No.	Park (District)	Developer	GoI Scheme	Year of sanction	Total outlay (₹ in crore)
1	Textile Park, Siricilla (Karimnagar)	DHT	TCIDS	2002-03	7.73
2	Textile Park, Malkapur (Nalgonda)	DHT	TCIDS	2003-04	3.31
3	Textile Park, Warangal	DHT	*	2005-06	12.8
4	Handloom Park, Gadwal (Mahabubnagar)	DHT	*	2006-07	8.21
5	Apparel Export Park, Gundlapochampally (Rangareddy)	TSIIC	CIB	1995-96	14.11
6	Textile Park, Pashamylaram (Medak)	TSIIC	TCIDS	2002-03	13.37
7	Handloom Park, Pochampally (Nalgonda)	Private party ¹	SITP	2005-06	34.00#
8	White Gold Integrated Spintex Park Pvt. Ltd, Ibrahimpatnam (Rangareddy)	Private party ¹	SITP	2011-12	108.12

* DPRs were not finalized and no progress made

The project was approved (July 2006) by the Project Approval Committee (PAC) under the SITP with an estimated project cost of ₹ 18.49 crore out of which Govt. of India grant was 40 per cent, i.e. ₹ 7.40 crore. However, this was revised subsequently on submission of revised proposal (May 2008) by the Park developers for including better facilities in the Park. The investment in the Park was increased from ₹ 18.49 crore to ₹ 34 crore (June 2008).

¹ Special Purpose Vehicle

Appendix 3.2

(Reference to paragraph 3.1.1, page 35)

Statement showing the details of funds allotted, released and expenditure incurred on the parks

(₹ in crore)

Sl. No	Name of the park	Project outlay	Govt. of India funds			State Govt. funds			Expenditure from other sources #	Total expenditure
			Allocated	Released	Expenditure incurred	Allocated	Released	Expenditure incurred		
1	Textile Park, Siricilla	7.73	4.11	2.83	2.83	5.43	5.43	5.43	0.61	8.87
2	White Gold Integrated Spintex Park Pvt. Ltd, Ibrahimpatnam	108.12	38.40	11.52	11.51	0	0	0	19.74	31.25
3	Apparel Export Park, Gundlapochampally	14.11	6.03	6.03	6.03	2.88	2.88	2.88	3.69	12.60
4	Handloom Park, Pochampally	34.00	13.60	13.60	13.60	2.00	2.00	2.00	19.44	35.04
Total		163.96	62.14	33.98	33.97	10.31	10.31	10.31	43.48	87.76

Expenditure from other sources include sale proceeds, interest in case of Textile Park, Siricilla. In respect of WISPL and Handloom Park, Pochampally, other source was SPVs and in respect of AEP Gundlapochampally, other source was TSIIC own funds.

Appendix 3.3

(Reference to paragraph 3.1.3, page 36)

Statement showing the time-overrun in completion of parks

Sl. No.	Park	Project outlay (₹ in crore)	Year of sanction	Schedule date of completion	Actual date of completion	Time over run (in months) as on July 2016	No. of units contemplated	No. of units completed	No. of units function-ing	Employment envisaged	Employment generated
1	Textile Park, Siricilla	7.73	2002-03	December 2003	Not completed	151	192	114	114	6600	1250
2	White Gold Integrated Spintex Park Pvt. Ltd, Ibrahimpatnam	108.12	2011-12	December 2015	Not completed	7	10	NIL	NIL	5000	NIL
3	Apparel Export Park, Gundlapochampally	14.11	1995-96	December 2003	2008#	60	58	56	45*	55350	2500
4	Handloom Park, Pochampally	34.00	2005-06	December 2007	June 2011	42	01	01	01	5050	350

Exact date of completion is not known. However, the Park was completed in 2008

* includes 31 non-garment units

Appendix 3.4

(Reference to paragraph 3.3.4.1, page 59)

The section-wise pending and deleted items and their financial implications

(₹ in lakhs)

Sl. No.	Items of work	Financial implication		
		Value of pending items Section I	Value of pending items Section II	Value of deleted items
1	Bus Shelters	8.28	12.42	20.70
2	Line open drains	20.80	0	13.97
3	Unlined drains	19.15	22.29	21.25
4	Rectangular Brick Masonry	0	103.71	77.42
5	Turfing in slopes	0	17.12	1.16
6	Pitching and filter media	3.45	10.35	2.76
7	Construction of Cement concrete Kerb – with 325 mm high	1.19	1.48	2.67
8	Construction of Cement concrete Kerb – with 250 mm high	1.23	2.82	4.05
9	Access roads	47.15	18.52	1.68
Total		101.25	188.71	145.66