

Appendix – 1.1

(Reference to paragraph -1.1)

Department-wise details of budget provision and expenditure during 2014-15 in respect of Social Sector (₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Co-operation	43- Co-operation	--	--	138.65	8.62	--	--	72.13	--
2.	Cultural Affairs	27- Art and Culture	--	--	188.76	--	--	--	47.15	--
		28-State Archives	--	--	2.79	--	--	--	2.51	--
3.	Higher Education	26- Education (Higher Edn.)	--	--	2397.59	0.20	--	--	1556.71	--
4.	Food, Civil Supplies and Consumers Affair	37 – Food Storage, Warehousing & Civil Supplies	--	--	358.29	--	--	--	74.88	--
5.	Health and Family Welfare	29- Medical and Public Health	--	--	2985.11	13.90	--	--	1725.41	--
		24-Aid Materials	--	--	0.01	--	--	--	--	--
6.	Labour and Employment	36-Labour and Employment	--	--	243.85	--	--	--	158.29	--
7.	Urban Development	31- Urban Development (Municipal Administration)	--	--	140.53	--	--	--	38.24	--
		32-Housing Schemes	--	--	6.17	2.29	--	--	6.17	2.29
		34- Urban Development (Town and Country Planning)	--	--	159.44	5.40	--	--	26.90	1.15
8.	Panchayat and Rural Development	56 Rural Development (Panchayat)	0.20	--	1460.71	--	0.03	--	734.58	--
		57- Rural Development	--	--	2797.93	--	--	--	1675.03	--
9.	PHE	30-Water Supply and Sanitation	--	--	459.16	1550.98	--	--	670.89	480.88
10.	Social Welfare	39-Social Security, Welfare and Nutrition	--	--	1792.30	0.10	--	--	1374.07	--
		40-Sainik Welfare and other Relief Programs	--	--	63.01	--	--	--	55.21	--
		42-Social Services	--	--	663.80	--	--	--	132.06	--
11.	Sports and Youth Welfare	74- Sports and Youth Services	--	--	164.70	--	--	--	80.64	--
12.	WPT&BC	38-Welfare of SC, ST and OBC	--	--	1343.89	0.79	--	--	460.67	0.39
		78-Welfare of Plain Tribes and BC (BTC)	--	--	1820.14	223.20	--	--	1663.64	471.89
13.	Guwahati Development	73- Urban Development (GDD)	--	--	669.34	25.52	--	--	155.05	0.06
14.	Food and Civil Supplies	46-Weights and Measures	--	--	16.06	--	--	--	10.11	--
15.	Secondary Education	71- Education (Elementary, Secondary etc.)	--	--	10406.91	--	--	--	8255.35	--
16.	Elementary Education		--	--						
Total			0.20	--	28279.14	1831.00	0.03	--	18975.69	956.66
Grand total:			Budget provision: ₹30,110.34				Expenditure: ₹19,932.38			

Source: Appropriation Accounts 2014-15.

Appendix – 1.2

(Reference to paragraph -1.1)

Department-wise details of budget provision and expenditure during 2014-15 in respect of Hill areas

(₹ in crore)

Department	Grant No.	Budget provision				Expenditure			
		Charged		Voted		Charged		Voted	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
Hill Areas	70- Hill Areas	--	--	138.86	3.70	--	--	1.54	3.31
Hill Areas (KAAC)	76- Hill Areas Department (KAAC)	--	--	857.32	435.34	--	--	643.78	363.19
Hill Areas (NCHAC)	77- Hill Areas Department (NCHAC)	--	--	409.84	91.83	--	--	330.47	47.61
Total		--	--	1406.02	530.87	--	--	975.79	414.11
Grand total:		Budget provision: ₹1,936.89				Expenditure: ₹1,389.90			

Source: Appropriation Accounts 2014-15.

Appendix – 1.3
(Reference: Paragraph -1.2.8.2)

Statement showing the list of ITIs in Assam and date of their establishment

Sl. No.	Name of the ITI / ITCs	Year of establishment	Age as on 01-04-2015
1	Barpeta	1964	51
2	Bhergaon	1987	28
3	Bongaigaon	1960	55
4	Dhansiri	1987	28
5	Dhemaji	1987	28
6	Dibrugarh	2005	10
7	Diphu	1964	51
8	Gorgaon	1985	30
9	Goalpara	2005	10
10	Guwahati	1957	58
11	Guwahati (W)	1987	28
12	Haflong	1986	29
13	Hailakandi	2005	10
14	Jorhat	1956	59
15	Karimganj	1985	30
16	Kokrajhar	1986	29
17	Majuli	1987	28
18	Mazbat (W)	1994	21
19	Morigaon	2005	10
20	Nagaon	1959	56
21	Nalbari	1985	30
22	North Lakhimpur	1994	21
23	Silchar (W)	1994	21
24	South Salmara	1986	29
25	Srikona	1957	58
26	Tezpur	1958	57
27	Tinsukia	1965	50
28	Tinsukia (W)	1983	32

Source: Information furnished by DECT.

Appendix – 1.4
(Reference to paragraph -1.2.9.1 & 1.2.9.2)

Details of trades being operated by Test-checked ITIs without affiliation by NCVT

Name	No. of trades	Name Trades	Date of introduction
Barpeta	5	Mechanic motor Vehicle	2005
		Electronic Mechanic	2005
		Refrigerator & AC mechanic	1989
		COPA	2005
		Hair & Skin Care	2005
Morigaon	5	MMV	2005
		Electrician	2005
		Mech Electronics	2005
		Dress Making	2005
		COPA	2005
Tinsukia	4	Refrigerator & AC mechanic	2004
		Instrument mechanic	2004
		IT & ESM	2004
		COPA	2004
Tinsukia (W)	3	Draughtsman	1995
		Hair & Skin Care	1995
		Mechanic Electronic	1995
Jorhat	4	Instrument mechanic	2005
		IT & ESM	2005
		COPA	2005
		Hair & Skin Care	2005
Dihpu	3	Welder	2008
		Draughtsman	2001
		COPA	2009
Haflong	1	Electronic Mechanic	1998
Srikona	2	Mech Agri Machinery	1995
		IT & ESM	2005
Guwahati	2	COPA	1997
		IT & ESM	2005
Total	29		

Source: Departmental figures.

Appendix – 1.5
{Reference to paragraph -1.2.11.1(B)}

Status of ITIs/ Mini ITIs under construction/completed / taken up during 2010-11 to 2014-15 under CM's Special Package

Sl. No.	Location of ITIs / Mini ITI	Year of sanction	Estimated cost	AA Amount	Work awarded to	Formal work order No. and date	Time allowed for completion as per tender	Date of commencement of works	Target date of completion	Date of completion	Physical progress in %	Reasons for non completion / non functional	Up to date payment made	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Badarpur	2010-11	20000000.00	20000000.00	Amal Kalita	DET(E)P-63/2010/499 dated 07-02-2011	6 months	07-02-2011	06-08-2011	Work in progress	60%	Due to dispute of allotted land	14392215	
2	Ledo	2010-11	20000000.00	20000000.00	Deepak Sharma	DET(E)P-63/2010/498 dated 07-02-2011	6 months	07-02-2011	06-08-2011	Work in progress	70%	Nearing completion	15785010	
3	Boko	2010-11	19965000.00	20000000.00	Nripen Das	DET(E)P-63/2010/497 dated 07-02-2011	6 months	07-02-2011	06-08-2011	Work in progress	80%	Nearing completion	11586268	
4	Ghilamara	2010-11	20000000.00	20000000.00	Nripen Das	DET(E)P-63/2010/496 dated 07-02-2011	6 months	07-02-2011	06-08-2011	Work in progress	90%	Nearing completion	15794292	
5	Titabor	2010-11	20000000.00	20000000.00	Kaustav Das	DET(E)P-63/2010/495 dated 07-02-2011	6 months	07-02-2011	06-08-2011	Completed and taken over	100%	Due to non creation of post and installation of tools and machineries	18570600	
6	Golaghat	2011-12	19959000.00	20000000.00	Kaustav Das	DET(A)P-63/Pt-I/2011/343 dated 13-02-2012	6 months	13-02-2012	12-08-2012	Work in progress	90%	Nearing completion	18588758	
7	Sadia	2011-12	19992000.00	20000000.00	Amit Swami	DET(A)P-63/Pt-I/2011/359 dated 13-02-2012	6 months	13-02-2012	12-08-2012	Work in progress	60%	Due to dispute of allotted land	7671207	
8	Biswanath Chariali	2011-12	19994000.00	20000000.00	Amit Swami	DET(A)P-63/Pt-I/2011/309 dated 13-02-2012	6 months	13-02-2012	12-08-2012	Completed but not taken over	100%	Due to non creation of post	18621198	
9	Rangia	2011-12	19953000.00	20000000.00	Mukul Ch. Choudhury	DET(A)P-63/Pt-I/2011/407 dated 13-02-2012	6 months	13-02-2012	12-08-2012	Completed but not taken over	100%	Due to non creation of post	18583164	
10	Pathsala	2011-12	19955000.00	20000000.00	Mukul Ch. Choudhury	DET(A)P-63/Pt-I/2011/375 dated 13-02-2012	6 months	13-02-2012	12-08-2012	Completed and taken over	100%	Due to non creation of post	18586166	
11	Dudhnoi	2011-12	19953000.00	20000000.00	Bidhu Bhusan Choudhury	DET(A)P-63/Pt-I/2011/423 dated 13-02-2012	6 months	13-02-2012	12-08-2012	Completed but not taken over	100%	Due to non creation of post	18582014	
Total:			219771000.00	220000000.00									Total:	176760892

Appendix – 1.6

(Reference to paragraph -1.2.12)

Statement showing the position of ITI-wise and Trade-wise expenditure incurred

Sl. No.	Name of the ITI	Trade wise expenditure on tools & equipments		Furniture (₹)	Trade not mentioned (₹)	Period of payment	Date of Supply order
		No. of Trades	Amount (₹)				
1	Boko	4	8673738	2149993	3574908	26.09.13	26.03.12
2	Ghilamora	4	8673738	2149993	3574908	26.09.13	26.03.12
3	Badarpur	4	8673738	2149993	3574908	26.09.13	26.03.12
4	Ledo	4	8673738	2149993	3574908	26.09.13	26.03.12
5	Titabor	4	8673738	2149993	3574908	05.07.14	26.03.12
6	Golaghat	7	17569603	0	0	25.07.14, 20.12.14, 29.12.14	04.01.14
7	Biswanath Chariali	7	17569603	0	0	05.07.14, 22.08.14, 20.12.14, 29.12.14	04.01.14
8	Rangia	7	17569603	0	0	05.07.14, 20.12.14, 29.12.14	03.02.14
9	Pathsala	7	17569603	0	0	25.07.14, 20.12.14, 29.12.14	04.01.14
10	Dudhnoi	7	17569603	0	0	05.07.14, 22.08.14, 20.12.14, 29.12.14	04.01.14
11	Kohora	5	24848736	0	0	10.04.15, 17.01.15, 24.02.15	18.03.14
12	Mangaldai	7	18652667	353510	0	19.05.14, 20.08.15, 03.05.14	15.03.13
Total			174718108	11103475	17874540	26.09.13 to 20.08.15	26.03.2012 to 18.03.14
Grand Total					203696123		

Source: Departmental records.

Appendix – 1.7
(Reference to paragraph -1.2.12.1)

**Non-supply of Tools & Equipment against Ledo ITI as per challans for Electrician
Unit – I & Unit – II**

Unit - I

Sl. no. as per bill	Particulars	Quantity	Amount (in ₹)
88	K.W. Meter 0-1-3 KW	2	3140
106	D.C. Power supply 0-100V, 5 amp	2	39800
107	Inverter, 1KVA input 12 V DC, output 220 V DC	1	1580
108	Voltage Stabiliser – 150-230 volt AC, output 220 v AC	1	2500
110(a)	Electric hot plate 1500 W 220 V with temperature control	2	2062
113	3 point DC starters	1	1400
114	4 point DC starter	1	300
116-b	Star delta starter with manual, semi auto and automatic	1	1160
117	Electrical M/C trainer :- Suitable for demonstrating the construction and functioning of different types of DC M/C	1	78000
119	Motor generator (AC & DC) consisting of : Motor induction squirrel cage, 7.5 HP 400 V cycles, 3 – phase with star - delta	1	54000
120	Used DC generators – series, shunt and compound type for overhauling practice	1	6580
121	DC shunt generator, 2.5 KW 220 V with control panel	1	25000
122	DC compound generator, 2.5 KW 220V with control panel	1	25000
123	Diesel generator set,5 KVA 440 Volt, AC phase with change over switch, over current circuit breaker and water cooled	1	442800
126	Motor DC compound wound 220 V 2 to 3 HP starter and switch	2	28400
127	Motor AC squirrel cage, 3 phase 400 V 50 cycles, 2 to 3 HP with star delta starter and switch	1	8900
128	Motor AC pahs- wound slip ring type 5 HP 400 V, 3 phase, 50 cycles with starter and switch	1	21300
142	Bat impregnating	1	32000
145	Battery charger with variable output 1KW 72 V	1	3590
146	Hydrometer	1	100
Total			777612

Unit – II

Sl. no. as per bill	Particulars	Quantity	Amount (in ₹)
27	Chisel 25 mm & 6 mm, JK	4	1400
37	Thermometer 10 100 deg. centigrade	1	740
58	File flat 200 mm 2 nd cut	8	2240
65	Iron, Soldering 25 W, 65 W, 125 W	4	2280
73	Stock and die set for 20 mm to 50 m GI pipe	1	5000
76	Digital Multi meter (31/2 digits)	2	10300
79	DC Milliammeter 0 – 500 ma	1	520
85	Limit switch	2	740
86	Rotary Switch 16 A	2	3040
87	Knife switch DPDT fitted with fuse terminals 16 amp	12	9720
88	Knife switch TPDT fitted with fuse terminals 16 amp	12	13452
89	DC power supply 0 – 100 V, 5 amp	2	39800
Total			89232

Source: Departmental records and joint physical verification.

Appendix – 1.8

(Reference to paragraph -1.2.18)

Statement showing the gist of beneficiary survey conducted by audit

Sl. No.	Parameters	Response
1	Are you satisfied with the condition of the classrooms of the institution?	Yes-130, No-50
2	Are you satisfied with the condition of the practical room of the institution?	Yes-115, No-65
3	Are you satisfied with the amount of curricular activities at the institution?	Yes-88, No-91, No response-01
4	Are the practical room/raw material/laboratory equipped with sufficient tools/apparatus/computers/power supply etc.? If not, what are the main deficiencies? Please state.	Yes-107, No-73
5	Did you have any exposure trips to factories/ manufacturing units in one year?	Yes-95, No-85
6	Whether the following basic facilities/amenities are available in the institution? If not , please specify the main deficiencies.	
	i Safe drinking water	Yes-92, No-88
	ii Library facility	Yes-125, No-50, No response-05
	iii Play ground	Yes-107, No-73
	iv First aid box/ other medical facilities	Yes-131, No-49
v Canteen facilities	Yes-83, No-97	
7	Do you get stipends/scholarships without any hindrance?	Yes-145, No-35
8	Are you satisfied with the role of the “Placement Cell” of the institution? Did you consult this aspect with the past trainees? What was their opinion? Please specify.	Yes-79, No-101
9	Whether the institution provides employment /entrepreneur friendly environment by organising campus recruitment etc.?	Yes-65, No-115

Source: Beneficiary survey conducted by Audit.

Appendix-1.9
{Reference: Paragraph- 1.3.4.2.1(i)}
Parking of funds in Revenue Deposit

Year	Govt. sanction order no. & date	Purpose	Particulars of withdrawal & deposit in RD			Subsequent withdrawal (₹)	Balance in RD (₹)
			Bill no. & date	T.C no.	Amount (₹)		
2009-10	TAD/BC/114/2010/7 dt.22.03.10	Grants to Deori Autonomous Council	327 dt.29.03.10	2010/03/22066	11,12,000	-	11,12,000
	TAD/BC/75/2010/7 dt.20.03.10	-do-	329 dt.30.03.10	2010/03/22068	14,82,00,000	14,82,00,000	-
		SCA to TSP	331 dt.30.03.10	2010/03/22059	1,00,00,000	57,25,027	42,74,973
	TAD/BC/70/2010/37 dt.22.03.10	All Weather Roads	332 dt.30.03.10	2010/03/22060	10,00,00,000	10,00,00,000	-
	TAD/BC/207/2007/65 dt.24.03.10	-do-	333 dt.30.03.10	2010/03/22062	1,395,00,000	13,95,00,000	-
	TAD/BC/167/98/576 dt.09.03.10	Grants to Mishing Autonomous Council	334 dt.30.03.10	2010/03/22063	317600000	31,76,00,000	-
	TAD/BC/212/07/125 dt.22.03.10	Grants under Art. 275	335 dt.30.03.10	2010/03/22064	3,74,46,000	3,74,46,000	-
TAD/BC/212/07/150 dt.22.03.10	-do-	336 dt.30.03.10	2010/03/22066	12,40,00,000	7,52,03,170	4,87,96,830	
2010-11	TAD/BC/585/2010/5 dt.01.03.11	Special employment for OBC	321 dt.18.03.11	2011/03/7074	4,96,37,875	4,96,37,875	-
	TAD/BC/22/2011/8 dt.28.02.11	Grants to FOIGS	322 dt.18.03.11	2011/03/7074	1,39,99,600	1,39,99,600	-
	TAD/BC/389/2010/16 dt.01.03.11	SCA to TSP	323 dt.18.03.11	2011/03/7074	11,60,00,000	11,60,00,000	-
2011-12	TAD/BC/2/2011/59 dt.20.03.12	Grants to Mishing Autonomous Council	440 dt.30.03.12	2012/03/6887	41,35,00,000	-	41,35,00,000
	TAD/BC/49/2010/87 dt.20.03.12	Grants to Tiwa Autonomous Council	441 dt.30.03.12	2012/03/7257	28,21,00,000	-	28,21,00,000
2012-13	TAD/BC/539/2010/565 dt.15.03.13	Grants to Deori Autonomous Council	403 dt.25.03.13	8443/T/9286	10,41,00,000	10,39,95,000	1,05,000
	TAD/BC/728/2012/44 dt.14.03.13	Grants to Rava Hasong Autonomous Council	413 dt.26.03.13	8443/T/9288	23,08,10,000	-	23,08,10,000
	TAD/BC/89/2013/4 dt.14.03.13	Grants to Rava Hasong Autonomous Council	429 dt.29.03.13	8443/T/9529	1,46,00,000	-	1,46,00,000
	TAD/BC/02/2011/___ dt.15.03.13	Grants to Mishing Autonomous Council	414 dt.26.03.13	8443/T/9285	45,90,00,000	-	45,90,00,000
	TAD/BC/62/2013/25 dt.21.03.13	Grants to BTC	433 dt.30.03.13	8443/T/9704	90,00,00,000	45,00,00,000	45,00,00,000
2013-14	TAD/BC/713/2013/28 dt.18.02.14	Barrier free toilet	440 dt.31.03.14	19765/8443/T/1068	3,89,22,000	-	3,89,22,000
Total					350,05,27,475	155,73,06,672	194,32,20,803

Source: Departmental records.

Appendix-1.10

{Reference: Paragraph- 1.3.4.2.1(ii)}

Parking of funds in DCRs/BDs/BCs

(₹ in lakh)

Sl. No.	Head	Amount withdrawn	Period of drawal	Amount disbursed	Balance kept in DCRs/BDs/BCs
1	Article-275 (I)	7240.46	April 09 to March 15	6901.92	338.54
2	SCA to TSP (infrastructure/FOIGS)	11574.66	December 07 to March 13	11448.88	125.78
3	State Plan Lapsed Fund	516.71	July 11 to March 13	432.74	83.97
4	ACA to All Weather Roads	5098.00	March 09 to March 14	5017.17	80.83
5	Model Tribal Village	299.01	March 11	278.41	20.60
6	OBC Hostel	596.72	March 13 to January 15	515.98	80.74
7	Development Councils grants	9208.73	March 11 to March 15	7735.49	1473.24
8	BTC grants	2377.75	September 14 to March 15	98.13	2279.61
9	Autonomous Council grants	5635.74	March 15	0	5635.74
10.	Others ¹	176.20	February 12 to March 15	133.97	42.23
Total		42,723.98		32,562.69	10,161.28

Source: Departmental records.

¹ Vocational Training, PMS to ST, TRH, Renovation of hostels, Purchase of vehicles.

Appendix-1.11
(Reference: Paragraph-1.3.4.2.6)
Position of utilisation of interest amount

Sl. No.	Date of payment	To whom paid	Purpose of payment	Cheque/ BC no.	Amount paid (₹)
1	06.11.12	Lakhi Kt. Kumbang T/A	Office Building Advance	756122	10,00,000
2	17.11.12	-do-	-do-	756127	9,66,550
3	12.12.12	-do-	-do-	756200	8,00,000
4	10.01.13	-do-	-do-	961834	6,00,000
5	20.06.13	-do-	-do-	6357450	7,00,000
6	15.07.13	-do-	-do-	6357357	7,00,000
7	10.10.13	-do-	-do-	2568681	1,50,000
8	18.10.13	Sri A. Narah	Payment for oath taking ceremony of New MAC Council held on 28.10.13	2568688	10,00,000
9	24.10.13	-do-	-do-	2568690	10,00,000
10	01.11.13	-do-	-do-	2415161	5,92,950
11	16.11.13	-do-	-do-	2415163	2,43,778
12	20.06.13	Lakhidhar Doley	Office Contingency	6357452	2,10,000
13	12.08.13	M/s Paramananda Narah	-do-	2568668	63,073
14	19.09.13	Lakhi Kt. Kumbang T/A	Construction of Sanitary latrine	2568712	89,186
15	27.09.13	-do-	Completion of Chowkidar's Quarter	2568720	1,54,684
16	04.10.13	Sri A. Narah	Office Contingency	2568679	36,000
17	05.10.13	Transfer to Non-Plan a/c	Payment of salary to staff	365081	23,99,446
18	18.11.13	M/s Bordoloi Enterprise	Supply of office furniture	2415164	23,85,350
19	18.11.13	M/s G D Enterprise	Office Contingency	2415166	2,08,577
Total					1,32,99,594

Source: Departmental records.

Appendix-1.12
(Reference: Paragraph- 1.3.5.1.3)
Details of eight incomplete works

Sl. No.	Name of the ITDP/ SDWO/ Councils	Name of work (year of sanction)	Approved cost (₹)	Fund released (₹)	Expenditure incurred (₹)	Physical progress/ (Period since sanction of works)	Audit findings
1.	ITDP, Kokrajhar	“Construction of wholesale consumer market complex cum auditorium for BTC Secretariat Staff at Kokrajhar” (2010-11)	8,22,000	4,02,780	-	50 per cent (5 years)	The construction committee had not submitted the demand for the 2 nd instalment. The reason for non completion of the work was not ascertained by the PD, ITDP
2.		Construction of link road with WBM & black topping from Paglijhora Pt-I to Pt-II Paglijhora, Kokrajhar (2011-12)	30,00,000	29,40,000	-	50 per cent (4 years)	Out of ₹29.40 lakh released by BTC, PD, ITDP released ₹14.70 lakh to C/C. 2 nd instalment not released for want of UC and the reason for non completion of the work was not ascertained by the PD, ITDP
3.	ITDP, Dhemaji	Deori Bhawan at Dhemaji (2010-11)	15,00,000	14,85,000	14,10,750	Incomplete (5 years)	Remained incomplete and surrounded by bushes and jungles, which made the building inaccessible.
4.	ITDP, Guwahati	Construction of Boys’ Hostel at Narikal Basti, Guwahati (2010-11)	25,00,000	24,70,000	24,70,000	Incomplete (5 years)	Doors and window frames, grill and glass works, floor works etc., were not done in the ground floor. In first floor, only RCC works were done. Internal electrification in respect of both ground and first floors is yet to be done.
5.		Construction of Community hall at Sonkuchi Langmara, Beharbari (2010-11)	3,00,000	2,97,000	2,94,000	Incomplete (5 years)	Plastering and floor works, door and windows, internal electrification etc., remained incomplete.
6.	ITDP, Barpeta	Construction of a Tribal Rest House at Barpeta town (2008-09)	25,00,000 (Article-275 (1)-₹15 lakh and State Plan-₹10.00 lakh)	25,00,000	25,00,000	Incomplete (6 years)	The work was taken up in two phases. After incurring expenditure of ₹15 lakh through Construction Committee, the work was awarded to a contractor for completion. The was though paid the amount had not completed the work. The building remained incomplete with weeds and bushes surrounded by it both inside and outside. Item of works viz., brick works (Partial), plastering, floor works, fitting of doors and windows, glass works etc., were not yet done.
7.	SDWO, Barpeta	Erosion protection of Ultakhunda river, Kokilabari (2011-12)	7,00,000	5,60,000	5,48,856	80 per cent (4 years)	Sanction was accorded by GoA for “Erosion protection of Ultakhunda river, Kokilabari”, the estimate was prepared and measurement was recorded in the measurement book with the nomenclature “Irrigation Drop Spillway structure”. Although the work was shown completed in June 2014, the Inspection report submitted by the Research Assistant (RA) in January 2015, however, revealed that the work was not yet completed and progress of work was 80 per cent only.
8.	ITDP, Jorhat	Construction of Guest House cum Hostel at Titabor (2011-12)	1,50,00,000	1,03,09,319	1,03,09,319	80 per cent (4 years)	Sanitary fittings and fixing, water supply works, staircase railing, electrification works etc., were yet to be completed.

Source: Departmental records.

Appendix-1.13
(Reference: Paragraph-1.3.5.2.2)

Statement showing expenditure incurred from the available contingency funds earmarked for monitoring

Sl. No.	Bill No. and date	To Whom paid	Purpose	Amount paid (in ₹)
1	391 dt. 31.03.2009	Auto furnico, Guwahati	Contingency bill	2,99,648
		-do-	VAT	37,456
		Ghose brothers and others	Advt. and misc. contingency bill	2,83,458
		-do-	VAT	30,567
		Baruah enterprises and others	NA ²	2,12,547
		M/s Kennysan Agencies (By BT)	NA	2,13,999
		Commercial stationers(By BT)	NA	4,24,642
		-do-	VAT	61,573
		Amiyajoti Barman (By BT)	NA	5,954
2	95 dt. 23.08.2010	M. B. Enterprise and others	Contingency bill	2,00,000
		Miscellaneous	Contingency bill towards Dr. H. Panda, Addl. Secy, GoI and others	65,623
		TRI and others	Contingency bill	5,27,244
		-do-	VAT deposited	20,152
		Hotel Brahmaputra Ashoka	Sub-plan meeting by cash	2,00,000
		P.K. Traders and suppliers and others	NA	1,52,871
3	96 dt. 23.08.2010	Premeswar Das	To participate in the Republic Day celebration	20,000
		Ashoka Brahmaputra Hotel and others	NA	38,435
		Big Bite and others	Oath taking ceremony of newly constituted DCs	26,480
		Tirumala Agencies and others	Contingency bill	52,263
		Auto Kraft and others	Repairing of vehicles	16,090
		Auto Kraft, Ghy	-do-	12,244
		-do-	VAT	1,146
		Auto wheels and others	Repairing of vehicles	18,402
		-do-	VAT	2,000
		Auto Kraft and others	NA	4,87,619
Bahniman Printers (By cash)	NA	5,70,095		
		-do-	VAT	28,505
4	384 dt. 25.03.2014	Advocate Guwahati High Court	Contempt case No. 63/2014	20,000
Total				40,29,013

Source: Departmental records.

² NA---Directorate could not furnish the records /vouchers in support of the expenditures

Appendix-1.14
(Reference: Paragraph- 1.3.5.3.1)
Position of construction of hostels sanctioned by GoI

(₹ in lakh)

Sl. No.	Location	Date of release of fund	Estimated cost	No. of inmates for accommodation	Sanctioned amount		Date of work order	Physical progress as on March 2015
					State share	Central share		
1	Girls hostel at Moran Mahila Mahavidyalaya, Sivasagar	21.03.13	50.00	50	16.66	25.00	31.05.13	60%
2	Girls hostel at Sadiya College, Tinsukia	21.03.13	50.00	50	16.66	25.00	31.05.13	38%
3	Boys hostel at Commerce College, Kokrajhar	21.03.13	50.00	50	16.66	25.00	31.05.13	40%
4	Boys hostel at Bongaigaon College	21.03.13	50.00	50	16.66	25.00	31.05.13	95%
5	Boys hostel at Madhavdev College, Narayanpur, Lakhimpur	21.03.13	50.00	50	16.66	25.00	31.05.13	90%
6	Boys hostel at Tihu College, Nalbari	21.03.13	50.00	50	16.66	25.00	31.05.13	90%
7	Girls hostel at Central Girls College, Jorhat	--	60.00	50	--	--	22.01.15	Work not started due to non-handing over of sites
8	Boys hostel at Kakojan College, Jorhat	--	50.00	50	--	--	22.01.15	
9	Girls hostel at Krishnaguru Group of Institution, Nasatra, Barpeta	--	50.00	50	--	--	22.01.15	
10	Girls hostel at Udalguri College, Udalguri	21.03.15	50.00	50	17.66	--	22.01.15	
Total			510.00	500	117.62	150.00		

Source: Departmental records.

Appendix-1.15

{Reference : Paragraph- 1.3.5.5.4(A)}

Statement showing avoidable expenditure on procurement of materials under SCA to TSP

Sl. No.	Year	Sanction No. and date	Fund release order No. and date	Supply order No. and date	Item/material	Quantity	Rate	Amount paid (₹ in lakh)	Rate allowed by Director, WPT&BC, Assam	Avoidable expenditure (₹) {(8-11) * 7}	Beneficiaries could have been covered (12/11)
1	2	3	4	5	6	7	8	9	11	12	13
1.	2010-11	TAD/BC/585/2010/5 dated 1 March 2011 (₹4.35 crore)	DW. BTC. 31/2011/50 dated 9 December 2011 (₹4.35 crore)	BTC/SCA-01/2011-12/23 30.1.2012	Cotton Yarn (2/80 count dyed)	6450 bndls.	1550	53.48 (3,450 bndls.)	1500	1,72,500	115
								46.50 (3,000 bndls.)	1500	1,50,000	100
2.				BTC/SCA-01/2011-12/24 30.1.2012	Agricultural spray machine, 16 Lts PVC	7420 Nos.	1850	137.27	1200	48,23,000	4019
3.				BTC/SCA-01/2011-12/25 30.1.2012	Agricultural spray machine, 16 Lts PVC	7670 Nos.	1850	141.90	1200	49,85,500	4155
Total										101,31,012	8,389

Source: Departmental records.

Appendix-1.16
(Reference: Paragraph-1.3.5.6.1)

Excess expenditure on procurement of Cotton Yarn

Sl. No.	Sanction order No. and date	Name of supplier	Supply order No. date	Item supplied	Quantity in bundle	Rate per bundle	Available lowest rate	Difference in rate	Amount paid (₹)	Excess expenditure (₹)
Amri Karbi Development Council										
1	TAD/BC/8/2011/106 dated 28.2.2012	M/s Rakesh Das, Ghy-5	DW.AKDC.52/2011/17 dated 30.3.2012	2/80 count Dyed 4.54 Kg Cotton Yarn	7800.33	1500	1252	248	1,17,00,495	19,34,481
2		M/s Gadapani Udyog	DW.AKDC.52/2011/18 dated 30.3.2012	- Do -	4000	1500	1252	248	60,00,000	9,92,000
3	TAD/BC/8/2011/214 dated 22.8.2013	M/s Rakesh Das, Ghy-5	DW.AKDC.52/2011/Pt I/33 dated 18.9.2013	- Do -	6666	1500	1252	248	99,99,000	16,53,168
4		M/s S. K. Engineering Enterprise, Ghy-20	DW.AKDC.52/2011/Pt I/34 dated 18.9.2013	- Do -	3333	1500	1252	248	49,99,500	8,26,584
5		S. V. Enterprise., Ghy	DW.AKDC.52/2011/Pt I/54 dated 18.9.2013	- Do -	2666	1500	1252	248	39,99,000	6,61,168
6		M/s Devi Associates	DW.AKDC.52/2011/Pt I/31 dated 18.9.2013	- Do -	669	1500	1252	248	10,03,500	1,65,912
7		M/s Devi Associates	DW.AKDC.52/2011/Pt I/35 dated 18.9.2013	- Do -	669	1500	1252	248	10,03,500	1,65,912
8		M/s Rakesh Das, Ghy-5	DW.AKDC.52/2011/Pt I/32 dated 18.9.2013	- Do -	6666	1500	1252	248	99,99,000	16,53,168
Sarania Kachari Development Council										
1.	TAD/BC/1/2011/Pt -I/28 dated 27.2.2013	Gadapani Udyog	DW. Acctt. SKDC.75/2012/24 dated 28.2.2013	- Do -	6666.6	1500	1252	248	99,99,900	16,53,316
2.	TAD/BC/1/2011/344 dated 10.9.2013	Gadapani Udyog	DW. Acctt. SKDC.75/2012/11 dated 30.10.2013	- Do -	10000	1500	1252	248	1,50,00,000	24,80,000
Koch Rajbongshi Development Council										
1.	TAD/BC/93/2011/78 dtd.28.02.2012	M/s Gadapani Udyog	DW.KR.59/2011/12 dated 30.3.2012	2/80 count Dyed 4.54 Kg Cotton Yarn	2666	1500	1252	248	39,99,000	6,61,168
2.	TAD/BC/93/2011/71 dtd.18.12.2012	M/s. S. S. Enterprise	KRDC.59/2012/16 dated 18.12.2012	- Do -	3333	1500	1252	248	49,99,500	8,26,584
3.		M/s Gadapani Udyog	KRDC.59/2012/pt./19 dated 18.12.2012	- Do -	3332	1500	1252	248	49,98,000	8,26,336
4.	TAD/BC/93/2011/Pt/118 dtd.30.11.2013	M/s. A. D. Enterprise, Guwahati	DW.KRDC.59/2012/Pt-I/25 dated 20.12.2013	- Do -	1334	1500	1252	248	20,01,000	3,30,832
5.		Ganesh Ch. Basumatary	DW.KRDC.59/2012/Pt-I/26 dated 20.12.2013	- Do -	1333	1500	1252	248	19,99,500	3,30,584
6.		M/s. B. K. Enterprise	DW.KRDC.59/2012/Pt-I/27 dated 20.12.2013	- Do -	1333	1500	1252	248	19,99,500	3,30,584
Moria Development Council										
1.	TAD/BC/86/2011/293 dtd.28.02.2013	M/s. Ganesh Ch. Basumatary	DW.Moria./123/2012/83 dated 25.3.2013	2/80 count Dyed 4.54 Kg Cotton Yarn	300	1500	1252	248	4,50,000	74,400
Total					62,766.93				9,41,50,395	1,55,66,199

Source: Departmental records.

Appendix-1.17

(Reference: Paragraph-1.3.5.6.1)

Excess expenditure on procurement of Cotton Yarn for distribution to OBC families living in Plain Sub-Divisions of Assam

Sl. No.	Sanction order No. and date	Name of supplier	Supply order No. date	Item supplied	Quantity in bundle	Rate per bundle (₹)	Available lowest rate (₹)	Difference in rate (₹)	Amount paid (₹)	Excess expenditure (₹)
1	TAD/BC/531/2011/25 dated 05.03.2013	M/s. Debi Associates, Guwahati	DW.FOIGS.OBC.151/2012/8 dated 11.04.2013	2/80 count Dyed 4.54 Kg Cotton Yarn	1000	1500	1250	250	15,00,000	2,50,000
2		M/s. Rhino Engineers, Guwahati	DW.FOIGS.OBC.151/2012/9 dated 11.04.2013	-do-	1000	1500	1250	250	15,00,000	2,50,000
3		M/s. Dream-A-Maze, Guwahati	DW.FOIGS.OBC.151/2012/10 dated 11.04.2013	-do-	1333	1500	1250	250	19,99,500	3,33,250
4		M/s. Rakesh Das, Guwahati	DW.FOIGS.OBC.151/2012/11 dated 20.04.2013	-do-	1666	1500	1250	250	24,99,000	4,16,500
5		M/s. Godapani Udyog, Guwahati	DW.FOIGS.OBC.151/2012/12 dated 20.04.2013	-do-	2000	1500	1250	250	30,00,000	5,00,000
6		M/s. Orient Enterprise, Guwahati	DW.FOIGS.OBC.151/2012/13 dated 06.05.2013	-do-	1333	1500	1250	250	19,99,500	3,33,250
7		M/s. S.V. Enterprise, Guwahati	DW.FOIGS.OBC.151/2012/14 dated 06.05.2013	-do-	1333	1500	1250	250	19,99,500	3,33,250
8		M/s. Nitya Saikia, Guwahati	DW.FOIGS.OBC.151/2012/8 dated 06.05.2013	-do-	2000	1500	1250	250	30,00,000	5,00,000
9		M/s. Das Agency, Guwahati	DW.FOIGS.OBC.151/2012/9 dated 06.05.2013	-do-	2000	1500	1250	250	30,00,000	5,00,000
10		Managing Director, AGMC Ltd., Guwahati	DW.FOIGS.OBC.151/2012/10 dated 06.05.2013	-do-	2668	1500	1250	250	40,02,000	6,67,000
11		M/s. Jario NIC, Dispur, Guwahati	DW.FOIGS.OBC.151/2012/20 dated 06.05.2013	-do-	333	1500	1250	250	4,99,500	83,250
Total					16,666				2,49,99,000	41,66,500

Source: Departmental records.

Appendix-1.18

(Reference: Paragraph-1.3.5.6.1)

Excess expenditure on procurement of Cotton Yarn for distribution to ST(P) women living in Plain Sub-Divisions of Assam.

Sl. No.	Sanction order No. and date	Name of supplier	Supply order No. date	Item supplied	Quantity in bundle	Rate per bundle (₹)	Available lowest rate (₹)	Difference in rate (₹)	Amount paid (₹)	Excess expenditure (₹)
1	TAD/BC/358/2006/Pt/9 dated 015.12.2012	Managing Director, AGMC Ltd., Guwahati	DW.FOIGS.ST(P).152/2012/6 dated 11.04.2013	2/60 count Dyed 4.54 Kg Cotton Yarn	769	1300	1150	150	9,99,700	1,15,350
2		M/s Vijoy Commercial & Trading, Guwahati	DW.FOIGS.ST(P).152/2012/8 dated 18.04.2013	-do-	1538	1300	1150	150	19,99,400	2,30,700
3		M/s Adnin Associates, Guwahati	DW.FOIGS.ST(P).152/2012/11 dated 18.04.2013	-do-	1923	1300	1150	150	24,99,900	2,88,450
4		M/s Pee Kay Traders & Suppliers, Guwahati	DW.FOIGS.ST(P).152/2012/10 dated 18.04.2013	-do-	2313	1300	1150	150	30,06,900	3,46,950
5		M/s Ankur Associates, Guwahati	DW.FOIGS.ST(P).152/2012/12 dated 18.04.2013	-do-	1923	1300	1150	150	24,99,900	2,88,450
6		M/s H J Associates, Guwahati	DW.FOIGS.ST(P).152/2012/14 dated 06.05.2013	-do-	1923	1300	1150	150	24,99,900	2,88,450
7		M/s S.S. Enterprise, Guwahati	DW.FOIGS.ST(P).152/2012/15 dated 06.05.2013	-do-	2307	1300	1150	150	29,99,100	3,46,050
8		Ganesh Ch. Basumatary, Kokrajhar	DW.FOIGS.ST(P).152/2012/16 dated 06.05.2013	-do-	1404	1300	1150	150	18,25,200	2,10,600
9		Managing Director, AGMC Ltd., Guwahati	DW.FOIGS.ST(P).152/2012/17 dated 06.05.2013	-do-	1923	1300	1150	150	24,99,900	2,88,450
10		M/s Sumit Enterprise, Guwahati	DW.FOIGS.ST(P).152/2012/18 dated 06.05.2013	-do-	1205	1300	1150	150	15,66,500	1,80,750
11		Managing Director, AGMC Ltd., Guwahati	DW.FOIGS.ST(P).152/2012/19 dated 06.05.2013	-do-	769	1300	1150	150	9,99,700	1,15,350
12		M/s BK Enterprise, Guwahati	DW.FOIGS.ST(P).152/2012/16 4 dated 18.02.2014	-do-	1099	1300	1150	150	14,28,700	1,64,850
13		M/s BM Enterprise, Guwahati	DW.FOIGS.ST(P).152/2012/17 5 dated 02.07.2014	-do-	134	1300	1150	150	1,74,200	20,100
Total					19,230				2,49,99,000	28,84,500

Source: Departmental records.

Appendix-1.19

(Reference: Paragraph-1.3.5.6.2)

Statement showing release of vehicles to unapproved/subsequently approved beneficiaries (without recording reason for replacement)

Sl. No.	Name of beneficiary	Chassis No.	Remarks
1.	AMARJYOTI SHG	MAT460010EUD01458	No approval from OBC Board. No reason mentioned.
2.	ARADHANA MAHILA SHG	MAT460010DUJ05111	No approval from OBC Board. No reason mentioned.
3.	FEHUJALI SHG	MAT460010DUF03268	No approval from OBC Board & No reason found.
4.	KOTOKA SHG	MAT460010EUC00927	No approval from OBC Board. No reason mentioned.
5.	RAJKARENG SHG	MAT460010DUG03849	No approval from OBC Board & No reason found.
6.	SELAJAN KACHARI DOULGURI SHG	MAT460010DUN06092	No approval from OBC Board. No reason mentioned.
7.	BHARTI SHG	MAT460010EUD01457	Application submitted directly to Director. No approval from OBC Board, No reasons.
8.	JAISRI SHG	MAT460010EUG02750	Application submitted directly to Director. No approval from OBC Board, No reason .
9.	MAINAO SHG	MAT460010FUC00641	Application submitted directly to Director. No approval from OBC Board, No reason .
10.	MANALISA SHG	MAT460010EUG03351	Application submitted directly submitted to Director. No approval from OBC Board, No reason found.
11.	RHINO SHG	MAT460010DUF03772	Application submitted directly to Director. No approval from OBC Board, No reason found.
12.	ANNAPURNA SHG	MAT460010EUH03996	Approved by OBC Board. No reason mentioned.
13.	CHILARAI SHG	MAT460010DUG04403	Approved by OBC Board. No reason mentioned.
14.	DIPAWALI SHG	MAT460010EUF02698	Approved by OBC Board. No reason mentioned.
15.	FORTUNE MAHILA FAMILY SHG	MAT460010DUK05632	Approved by OBC Board. No reason mentioned.
16.	HATIBORUAH SHG	MAT460010DUG03969	Approved by OBC Board. No reason mentioned.
17.	JEUTI MAHILA SHG	MAT460010DUH04946	Approved by OBC Board. No reason mentioned.
18.	PANCHARTIRTHA MILI JULI SHG	MAT460010DUN06087	Approved by OBC Board. No reason mentioned.
19.	PAYEL SHG	MAT460010EUG02644	Approved by OBC Board. No reason mentioned.
20.	RANGDHALI JANAKALYAN SHG	MAT460010DUG03836	Approved by OBC Board. No reason mentioned.
21.	RELY SOCIETY PT 2	MAT460010DUJ05458	Approved by OBC Board. No reason mentioned.
22.	SANJOG SHG	MAT460010DUJ05446	Approved by OBC Board. No reason mentioned.

Source: Departmental records.

Appendix-1.20

{Reference: Paragraph-1.3.5.7.1 (c)}

Details of undisbursed amount of Post Matric Scholarship to ST students refunded by the colleges under PD., ITDP, Jorhat

Sl. No.	Sanction		Released to Colleges for disbursement					Amount disbursed by college		Amount refunded by college	
	No.	Amount (₹)	Name of college	No. of student	Amount (₹)	Year	Type of scholar ship	No. of student	Amount (₹)	No. of student	Amount (₹)
1	2	3	4	5	6	7	8	9	10	11	12
1	DW.Acctt.31/2009/68/11 5-19 dt. 19.4.10	54,29,579	JB College, Jorhat	73	2,71,550	2008-09	Fresh	64	2,46,530	9	25,020
			JB College, Jorhat	25	25,880	2006-07	Renewal	2	6,470	23	19,410
2	DW.Acctt.96/2011/98/54 5-49 dt. 11.5.11	37,25,208	Kendriya Mahavidyalaya	10	30,680	2008-09	Renewal	9	27,810	1	2,870
			JK Homoeopathic Medical College	2	11,580	2009-10	Renewal	1	5,790	1	5,790
3	DW.Acctt.96/2011/123/1 10-05 dt.6.7.11	3,18,700	DCB College	12	36,155	2009-10	Fresh	11	32,385	1	3,770
4	DW.Acctt.96/2011/98/54 5-49 dt. 11.5.11	37,25,208	Engineering College	93	16,88,790	2009-10	Renewal	92	16,70,459	1	18,331
			Engineering College	38	6,75,294	2010-11	Renewal	37	6,56,863	1	18,431
			Engineering College	20	3,56,180	2008-09	Renewal	19	3,37,849	1	18,331
			JB College, Jorhat	49	1,72,240	2008-09	Renewal	36	1,27,540	13	44,700
			Jorhat College	20	70,390	2008-09	Renewal	18	63,700	2	6,690
			DCB Girls College	18	59,375	2009-10	Renewal	15	48,295	3	11,080
5	DW.Acctt.31/2009/68/11 5-19 dt. 19.4.10	54,29,579	Kakojan College	8	23,025	2008-09	Fresh	7	19,275	1	3,750
			HRH The POWIET	27	1,47,240	2008-09	Fresh	25	1,35,820	2	11,420
			Sri Sri Bashudev Janajati College	65	1,30,525	2008-09	Fresh	55	1,11,275	10	19,250
			Dr. Nabin Bordoloi College	25	77,190	2008-09	Fresh	24	73,995	1	3,195
			MRS HS School	47	90,720	2008-09	Fresh	46	89,160	1	1,560
			Faculty of AAU	1	3,675	2007-08	Renewal	0	0	1	3,675
			Sorbadaya College	22	78,650	2007-08	Renewal	0	0	22	78,650
			Moriani College	3	10,320	2006-07	Renewal	0	0	3	10,320
			Home Science AAU	9	95,850	2007-08	Renewal	0	0	9	95,850
			Engineering College	40	6,07,880	2009-08	Fresh	0	0	40	6,07,880
6	DW.Acctt./43/11/95/180 89-93 dt. 18.2.12	50,60,037	Bishnudev Jr. College	55	1,54,175	2009-10	Renewal	54	1,51,110	1	3,065

1	2	3	4	5	6	7	8	9	10	11	12
7	DW.Acctt./43/2011/138/ 397-102 dt. 25.4.12	46,96,402	Cinnamora Jr. College	11	34,015	2010-11	Fresh	9	29,085	2	4,930
			Jorhat College	18	56,560	2010-11	Fresh	16	49,900	2	6,660
			Govt. Boys College	3	9,020	2010-11	Fresh	2	6,795	1	2,225
			Sorbadaya College	105	3,62,775	2010-11	Fresh	104	3,59,320	1	3,455
			Gorajan HS School	17	34,140	2010-11	Fresh	16	32,510	1	1,630
			Sri Sri Bashudev Janajati College	62	1,41,040	2010-11	Fresh	57	1,30,230	5	10,810
8	DW.Acctt./43/2011/131/ 270-74 dt. 16.4.12	3,01,720	Kakojan College	2	7,800	2011-12	Renewal	1	3,900	1	3,900
			Cinnamora Jr. College	9	51,260	2011-12	Fresh	8	45,470	1	5,790
9	DW.Acctt./43/2011/138/ 397-102 dt. 25.4.12	46,96,402	Faculty of Home Science AAU, Jorhat	4	66,960	2012-12	Fresh	3	48,070	1	18,890
			DCB Girls College	28	91,045	2010-11	Fresh	27	87,730	1	3,315
			HRH The POWIET	23	1,39,220	2009-10	Fresh	0	0	23	1,39,220
			JB College, Jorhat	59	2,09,795	2010-11	Fresh	37	1,27,055	22	82,740
			JB College, Jorhat	2	6,225	2009-10	Fresh	1	3,630	1	2,595
			Law College, Jorhat	4	72,440	2011-12	Fresh	3	54,330	1	18,110
			CKB Com. College	9	51,588	2010-11	Fresh	7	44,064	2	7,524
			Borholla College	45	1,75,500	2009-10	Fresh	44	1,71,600	1	3,900
			Jorhat Institute of Science & Techology	14	1,02,665	2010-11	Fresh	13	97,040	1	5,625
			Kendriya Mahavidyalaya	11	29,660	2010-11	Fresh	10	26,515	1	3,145
			Kakajan College	4	11,575	2010-11	Fresh	3	9,345	1	2,230
			Bahona College	3	8,885	2010-11	Fresh	2	5,525	1	3,360
			Teok CKB College	45	1,15,955	2010-11	Fresh	42	1,07,180	3	8,775
			Namdeuri HS School	45	1,09,800	2010-11	Fresh	43	1,04,920	2	4,880
Medical Institute, Jorhat	15	65,925	2011-12	Fresh	14	61,530	1	4,395			

1	2	3	4	5	6	7	8	9	10	11	12
10	DW.Acctt./43/2011/95/1 8089-93 dt. 18.2.12	50,60,037	JB College, Jorhat	20	92,125	2010-11	Renewal	18	82,380	2	9,745
			Faculty of AAU	12	2,39,880	2010-11	Renewal	11	2,19,890	1	19,990
			Jorhat College	11	55,000	2009-10	Renewal	6	30,000	5	25,000
			HRH The POWIET	22	1,51,290	2010-11	Fresh	19	1,31,950	3	19,340
			Kendriya Mahavidyalaya	10	30,680	2009-10	Renewal	0	0	10	30,680
Total				1,275	73,40,187			1,031	58,74,290	244	14,65,897

Source: Departmental records.

Appendix – 1.21

{Reference to paragraph -1.4.1 (a)}

Statement showing avoidable extra expenditure towards minimum demand charges on excess and unutilized load

Bill Month	Contract Demand (KVA) per month	Overall Multiplying Factor per month	Average MD as per meter reading per month	Average Bill MD Reading (Col 3 X Col 4) per month	Average Unutilised Load (Col 2 – Col 5) per month	Maximum reasonable demand after allowing 5 per cent margin over 960 KVA (actual maximum consumption) per month	Reasonable Unutilised Load (Col 2 – Col 7) per month	Fixed charge per kVA	Amount paid on unutilized load (Col8) (in ₹) (Col.8 x Col 9 x months)
1	2	3	4	5	6	7	8	9	10
Sept. 2008 to Mar 2009	1826	8000	0.052	416	1410	1008	818	110	89980 x 7 = 629860
Apr 2009 to Mar 2010 (excl. Nov. 2009)	1826	8000	0.063	506.91	1319.09	1008	818	110	89980 x 11 = 989780
Apr 2010 to Mar 2011 (excl. Nov. 2010)	1826	8000	0.07	564.36	1261.64	1008	818	110	89980 x 11 = 989780
Apr 2011 to Mar 2012 (excl. Sept. 2011)	1826	8000	0.078	625.45	1200.55	1008	818	110	89980 x 11 = 989780
Apr 2012 to Mar 2013	1826	8000	0.084	673.33	1152.67	1008	818	110	89980 x 12 = 1079760
Apr 2013 to Feb 2014 (excl. Nov. 2013 and Mar 2014)	1826	8000	0.089	712	1114	1008	818	110	89980 x 10 = 899800
Apr 2014 to Mar 2015 (excl. July 2015)	1826	8000	0.09	734.55	1091.45	1008	818	110	89980 x 11 = 989780
Apr 2015 to Aug 2015	1826	8000	0.104	832	944	1008	818	110	89980 x 5 = 449900
Total									7018440

Source: Electricity Bills furnished by Gauhati University.

Appendix – 1.22

{Reference to paragraph -1.4.1 (b)}

Statement showing extra avoidable expenditure incurred on account of drawing power at a lower voltage than specified

Month and year of bill	Present Reading	Previous Reading	Difference in reading	Overall Multiplying factor per month	Units consumed (Col 4 X Col 5)	LT metering 3% of Units consumed	Rate per unit (in ₹)	Amount charged on LT metering (Col 7 X Col 8) (In ₹)	FPPA rate Per unit	FPPA charged on LT metering (Col 7 X Col10) (In ₹)	Electricity duty charged @ 10p on LT metering) (In ₹)	Total (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12	13
Feb 2011	744.39	724.19	20.2	8000	161600	4848	4.00	19392	0.13	630	485	20507
Mar 2011	768.01	744.39	23.62	8000	188960	5669	4.00	22676	0.13	737	567	23980
Apr 2011	793	768.01	24.99	8000	199920	5998	4.00	23992	0.13	780	600	25372
May 2011	826.56	793	33.56	8000	268480	8054	4.00	32216	0.13	1047	805	34068
Jun 2011	861.09	826.56	34.53	8000	276240	8287	4.25	35220	0.13	1077	829	37126
Jul 2011	894.45	861.09	33.36	8000	266880	8006	4.25	34026	0.13	1041	801	35868
Aug 2011	928.87	894.45	34.42	8000	275360	8261	4.25	35109	0.69	5700	826	41635
Sep 2011	966.04	928.87	37.17	8000	297360	8921	4.25	37914	0.69	6155	892	44961
Oct 2011	993.93	966.04	27.89	8000	223120	6694	4.25	28450	0.69	4619	669	33738
Nov 2011	1017.55	993.93	23.62	8000	188960	5669	4.25	24093	0.69	3912	567	28572
Dec 2011	1042.29	1017.55	24.74	8000	197920	5938	4.25	25237	0.69	4097	594	29928
Jan 2012	1067.51	1042.29	25.22	8000	201760	6053	4.25	25725	0.69	4177	605	30507
Feb 2012	1091.18	1067.51	23.67	8000	189360	5681	4.25	24144	0.69	3920	568	28632
Mar 2012	1116.88	1091.18	25.7	8000	205600	6168	4.25	26214	1.03	6353	617	33184
Apr 2012	1141.81	1116.88	24.93	8000	199440	5983	4.25	25428	1.03	6162	598	32188
May 2012	1173.7	1141.81	31.89	8000	255120	7654	4.25	32530	1.03	7884	765	41179
Jun 2012	1206.17	1173.7	32.47	8000	259760	7793	4.25	33120	1.03	8027	779	41926
Jul 2012	1239.31	1206.17	33.14	8000	265120	7954	4.25	33805	1.03	8193	795	42793
Aug 2012	1276.36	1239.31	37.05	8000	296400	8892	4.25	37791	1.03	9159	889	47839
Sep 2012	1311.51	1276.36	35.15	8000	281200	8436	4.25	35853	1.03	8689	844	45386
Oct 2012	1340.14	1311.51	28.63	8000	229040	6871	4.25	29202	1.03	7077	687	36966
Nov 2012	1365.67	1340.14	25.53	8000	204240	6127	4.25	26040	1.03	6311	613	32964
Dec 2012	1392.14	1365.67	26.47	8000	211760	6353	4.25	27000	1.03	6544	635	34179

1	2	3	4	5	6	7	8	9	10	11	12	13
Jan 2013	1417.92	1392.14	25.78	8000	206240	6187	4.25	26295	1.03	6373	619	33287
Feb 2013	1438.2	1417.92	20.28	8000	162240	4867	4.25	20685	1.03	5013	487	26185
Mar 2013	30.71	0.43	30.28	8000	242240	7267	4.25	30885	1.03	7485	727	39097
Apr 2013	58.81	30.71	28.10	8000	224800	6744	4.25	28662	1.03	6946	674	36282
May 2013	92.31	58.81	33.50	8000	268000	8040	4.25	34170	1.03	8281	804	43255
Jun 2013	130.31	92.31	38	8000	304000	9120	4.25	38760	1.03	9394	912	49066
Jul 2013	166.34	130.31	36.03	8000	288240	8647	4.25	36750	1.03	8906	865	46521
Aug 2013	205.27	166.34	38.93	8000	311440	9343	4.25	39708	1.03	9623	934	50265
Sep 2013	244.84	205.27	39.57	8000	316560	9497	4.25	40362	1.03	9782	950	51094
Oct 2013	276.59	244.84	31.75	8000	254000	7620	4.25	32385	1.03	7849	762	40996
Nov 2013	303.04	276.59	26.45	8000	211600	6348	4.25	26979	1.03	6538	635	34152
Dec 2013	329.97	276.59	53.38	8000	427040	12811	5.35	68539			1281	69820
Jan 2014	355.06	329.97	25.09	8000	200720	6022	5.35	32218			602	32820
Feb 2014	379.3	355.06	24.24	8000	193920	5818	5.35	31126	FPPA not levied		582	31708
Mar 2014	407.89	379.3	28.59	8000	228720	6862	5.35	36712			686	37398
Apr 2014	438.4	407.89	30.51	8000	244080	7322	5.35	39173			732	39905
May 2014	476.18	438.4	37.78	8000	302240	9067	5.35	48508			907	49415
Jun 2014	514.81	476.18	38.63	8000	309040	9271	5.35	49600			927	50527
Jul 2014	548.66	514.81	33.85	8000	270800	8124	5.35	43463	0.36	2925	812	47200
Aug 2014	587.15	548.66	38.49	8000	307920	9238	5.35	49423	0.36	3326	924	53673
Sep 2014	622.48	587.15	35.33	8000	282640	8479	5.35	45363	0.36	3052	848	49263
Oct 2014	655.17	622.48	32.69	8000	261520	7846	5.35	41976	0.36	2825	785	45586
Nov 2014	683.9	655.17	28.73	8000	229840	6895	5.35	36888	0.36	2482	690	40060
Dec 2014	712.15	683.9	28.25	8000	226000	6780	6.45	43731			678	44409
Jan 2015	737.95	712.15	25.80	8000	206400	6192	6.45	39938			619	40557
Feb 2015	763.07	737.95	25.12	8000	200960	6029	6.45	38887			603	39490
Mar 2015	790.34	763.07	27.27	8000	218160	6545	6.45	42215	FPPA not levied		655	42870
Apr 2015	822.94	790.34	32.6	8000	260800	7824	6.45	50465			782	51247
May 2015	861.55	822.94	38.61	8000	308880	9266	6.45	59766			927	60693
Jun 2015	901.69	861.55	40.14	8000	321120	9634	6.45	62139			963	63102
Jul 2015	938.11	901.69	36.42	8000	291360	8741	6.45	56379			874	57253
Aug 2015	980.20	938.11	42.09	8000	336720	10102	6.45	65158			1010	66168
Total								2012485		213091	41286	2266862

Source: Electricity Bills furnished by Gauhati University.

Appendix – 1.23
(Reference to paragraph -1.4.2)

Statement showing loss due to non-imposition of interest

(in ₹)

Instalment No.	Amount paid	Date of payment	Period of non-recovery till September 2015	Interest to be charged as per decision of 2nd and final Negotiation meeting	Loss due to non-imposition of interest till September 2014
1 st installment	56,00,00,000	27.03.2009	6 years 6 months	6 per cent	21,84,00,000.00
2 nd installment	13,94,00,000	08.03.2010	5 years 6 months	-do-	4,60,02,000.00
Total					26,44,02,000.00

Source: Departmental records.

Appendix – 1.24
(Reference to paragraph -1.4.3)

**Statement showing the supply of various equipment by
M/s Esteem Services, Kerela.**

Sl. No.	Item Description	Quantity	Unit rate (₹)	Tax/Vat (₹)	Total amount (₹)
1	Wooden Dharapathy with Hi-Lo-Tilt Table	24	1,09,360.00	5,468.00	27,55,872.00
2	Utara Basti table	24	39,330.00	1,996.50	9,91,836.00
3	Shirodharayanthra with pathra and Oil-heating system:				
	a) Sirodhara Stand	24	12,250.00	612.50	3,08,700.00
	b) SirodharaPathra	24	2,760.00	138.00	69,552.00
	c) Oil Heating system	24	14,500.00	725.00	3,65,400.00
4	Vastiyanthran (Niruha) with disposable	24	1,480.00	74.00	37,296.00
5	Herbal Steam Bath (lying type) {BashpaSwedanYanthra (lying type)}				
	a) Swedhanayanthram	24	48,300.00	2,415.00	12,17,160.00
	b) Steam Boiler	24	37,100.00	1,855.00	9,34,920.00
6	Panchkarma accessories (set of 13 items)	24	21,560.00	1,078.00	5,43,312.00
7	Facial steamer	24	540.00	27.00	13,608.00
8	Dharapathy with Hi-Lo-Tilt table (Ayurvedic treatment table)				
	a) Dharapathy	24	26,900.00	1,345.00	6,77,880.00
	b) Hi-Lo-Titl Table	24	34,160.00	1,708.00	8,60,832.00
	c) Steps	24	2,760.00	138.00	69,552.00
9	Nadi Sedan Yanthram (Electrical table)				
	a) Dharapathy	24	27,400.00	1,370.00	6,90,480.00
	b) Tilttable Steel Table	24	13,800.00	690.00	3,47,760.00
	c) Steps	24	2,760.00	138.00	69,552.00
10	Bastiyantha (Kati Vasti, JanuVasti, GreevaVasti, UroVastiYanthram and AkshiTharpanaYanthram (full set of 12 Pieces))	24	10,800.00	540.00	2,72,160.00
11	Steam Boiler (BashpaSwedanYanthra (sitting type))				
	a) Steam Chanber	24	37,636.00	1,881.80	9,48,427.20
	b) Steam Boiler	24	35,987.00	1,799.35	9,06,872.40
12	BastiYanthra				
	a) VastiYanthra (Anuvasana)	24	1,980.00	99.00	49,896.00
	b) VastiYanthra (MathraVasti)	24	1,300.00	65.00	32,760.00
13	MathraVasti Syringe Type (AnuvasanaVasti&MathraVastiYanthra with disposable tips)	24	6,900.00	345.00	1,73,880.00
Total			511813.00	24620.65	1,28,74,407.40

Source: Departmental records.

Appendix – 1.25
(Reference to paragraph -1.4.5)

Statement showing the details of extra expenditure incurred during September 2012 to October 2013

Period	Days	Bed capacity	Monthly bed capacity	Actual No. of in-patients monthly	Diet money per patient per day (in ₹)	Amount paid including VAT @13.50% (in ₹)	Amount payable in r/o actual No. of in-patients including VAT @13.50% (in ₹)	Extra expenditure (in ₹)
1	2	3	4=2 x 3	5	6	7	8=(5 x 6) x 13.50%	9=(7 - 8)
September 2012	30	2135	64050	14045	40	2907870.00	637643.00	2270227.00
October 2012	31	2135	66185	16053	40	3004799.00	728806.20	2275992.80
November 2012	30	2135	64050	15762	40	2907870.00	715594.80	2192275.20
December 2012	31	2135	66185	15521	40	3004799.00	704653.40	2300145.60
January 2013	31	2135	66185	13712	40	3004799.00	622524.80	2382274.20
February 2013	28	2135	59780	12917	40	2714012.00	586431.80	2127580.20
March 2013	31	2135	66185	15042	40	3004799.00	682906.80	2321892.20
April 2013	30	2135	64050	14133	40	2907870.00	641638.20	2266231.80
May 2013	31	2135	66185	13283	40	3004799.00	603048.20	2401750.80
June 2013	30	2135	64050	15559	40	2907870.00	706378.60	2201491.40
July 2013	31	2135	66185	14649	40	3004799.00	665064.60	2339735.00
August 2013	31	2135	66185	14365	40	3004799.00	652171.00	2352628.00
September 2013	30	2135	64050	15919	40	2907870.00	722722.60	2185147.40
October 2013	31	2135	66185	15040	40	3004799.00	682816.00	2321983.00
Total	426	--	909510	206000	--	4,12,91,754.00	93,52,400.00	3,19,39,354.60

Source: Departmental records.

Appendix – 1.26
{Reference to paragraph -1.4.8(A)}
Excess expenditure on procurement of RHP Drug Kit

(in ₹)

Sl. No.	Items	Unit pack	Qty per kit (in nos.)	Rate of Ms AGAM Pharma including kitting, transportation, etc.			Rate of Ms ITAS G Pharma including kitting, transportation, etc.			Excess expenditure per kit
				Unit price	Tax @ 5%	Total	Unit price	Tax @ 5%	Total	
1	2	3	4	5	6	7 {4x(5+6)}	8	9	10 {4x(8+9)}	11 (10-7)
1	Cap Amoxycycillin IP 250 mg	1x10 cap	2000	1.25	0.0625	2,625.00	1.200	0.06	2,520.00	105.00
2	Cap Amoxycycillin IP 500 mg	1x10 cap	2000	2.15	0.1075	4,515.00	1.950	0.0975	4,095.00	420.00
3	Cap Ampicillin IP 250mg	1x10 cap	1000	1.25	0.0625	1,312.50	1.200	0.06	1,260.00	52.50
4	Cap Ampicillin IP 500 mg	1x10 cap	500	2.18	0.109	1,144.50	1.950	0.0975	1,023.75	120.75
5	Cap Doxycycline Hydrochloride IP 100mg	1x10 cap	500	1.01	0.0505	530.25	0.873	0.0436	458.33	71.93
6	Tab Dispersible Amoxycillin USP 125mg	1x10 tab	500	0.79	0.0395	414.75	0.633	0.0316	332.33	82.43
7	Tab Erythromycin Estolate IP 250mg	1x10 tab	600	2.19	0.1095	1,379.70	2.070	0.1035	1,304.10	75.60
8	Tab Metronidazole IP 400mg	1x10 tab	2000	0.75	0.0375	1,575.00	0.613	0.0306	1,287.30	287.70
9	Tab Multivitamin + Multiminerals for therapeutic use	1x10 tab	2000	0.54	0.027	1,134.00	0.325	0.0162	682.50	451.50
10	Syrup Paracetamol IP 125mg/5ml	60 ml bottle	400	10.43	0.5215	4,380.60	10.192	0.5096	4,280.64	99.96
11	Tab Paracetamol IP 500mg	1x10 tab	5000	0.34	0.017	1,785.00	0.300	0.015	1,575.00	210.00
12	Tab Trimethoprim (160mg) & sulphamethaxazole (800mg) IP (A)	1x10 tab	500	1.54	0.077	808.50	1.165	0.0582	611.63	196.88
13	Tab Trimethoprim (80mg) & sulphamethaxazole (400mg) IP (P)	1x10 tab	500	0.87	0.0435	456.75	0.814	0.0407	427.35	29.40
14	Inj Dexamethasone Sodium Phosphate IP 8mg/ml, 2ml vial	2ml amp	50	4.87	0.2435	255.68	4.054	0.2027	212.84	42.84
15	Inj Gentamycin IP 80mg/2ml(IM/IV)	2ml amp	50	4.82	0.241	253.05	4.211	0.2105	221.08	31.97
16	Inj Pheniramine Maleate IP(IM/Slow IV)	2ml amp	50	3.21	0.1605	168.53	3.147	0.1573	165.22	3.31
17	Eye/Ear Drops Gentamycin IP 5ml(0.3% w/v)	5ml	100	5.84	0.292	613.20	5.667	0.2833	595.04	18.16
18	Sachet ORS powder IP (Hypo Osmolar WHO recommended formula with citrate salts)	20.5gm sachet	1000	3.89	0.1945	4,084.50	3.510	0.1755	3,685.50	399.00
19	Solution Povidine Iodine IP 5%	500ml bottle	3	80.25	4.0125	252.79	79.856	3.9928	251.55	1.24
20	Susp Trimethoprim & Sulphamethaxazole IP	50 ml bottle	100	11.24	0.562	1,180.20	10.864	0.5432	1,140.72	39.48
21	Syrup Amoxycillin Dry IP (125mg/5ml)	30ml bottle	100	9.26	0.463	972.30	8.512	0.4256	893.76	78.54
22	Syrup Cough (Allo); Composition: Each 5ml contains as per Indian Pharmacopoeia standard, Ammonium Chloride IP, Diphenhydramine Hydrochloride IP, Sodium Citrate Menthol IP	110ml bottle	400	16.98	0.849	7,131.60	12.500	0.625	5,250.00	1,881.60
23	Syrup Liver (Allo) Composition: Each 10 ml contains Tricholine Citrate 250mg sorbitol Solution IP 3mg	200ml bottle	350	33.98	1.699	12,487.65	32.200	1.61	11,833.50	654.15
24	Gel Antacid, Composition each 5ml contain dried aluminium Hydroxide gel IP 250mg, Magnesium Hydroxide IP 250mg, Simethicone 25mg	200ml bottle	350	22.97	1.1485	8,441.48	18.400	0.92	6,762.00	1,679.48
Total excess expenditure per RHP										7,033.42
Grand total of excess expenditure for 354 nos. of RHP kits										24,89,830.68

Source: Departmental records.

Appendix - 1.27

{Reference to paragraph -1.4.8(A)}

Excess expenditure on procurement of Boat Clinic & MMU Drug Kit

(in ₹)

Sl. No.	Items	Unit pack	Qty per kit (in nos.)	Rate of Ms AGAM Pharma including kitting, transportation, etc.			Rate of Ms ITAS G Pharma including kitting, transportation, etc.			Excess expenditure per kit
				Unit price	Tax @ 5%	Total	Unit price	Tax @ 5%	Total	
1	2	3	4	5	6	7 {4x(5+6)}	8	9	10 {4x(8+9)}	11 (10-7)
1	Cap Amoxycycillin IP 250 mg	1x10 cap	2000	1.25	0.0625	2,625.00	1.200	0.06	2,520.00	105.00
2	Cap Amoxycycillin IP 500 mg	1x10 cap	2000	2.15	0.1075	4,515.00	1.950	0.0975	4,095.00	420.00
3	Cap Ampicillin IP 250mg	1x10 cap	2000	1.25	0.0625	2,625.00	1.200	0.06	2,520.00	105.00
4	Cap Ampicillin IP 500 mg	1x10 cap	2000	2.18	0.109	4,578.00	1.950	0.0975	4,095.00	483.00
5	Cap Doxycycline Hydrochloride IP 100mg	1x10 cap	500	1.01	0.0505	530.25	0.873	0.04365	458.33	71.93
6	Tab Dispersible Amoxycillin USP 125mg	1x10 tab	500	0.79	0.0395	414.75	0.633	0.03165	332.33	82.43
7	Tab Erythromycin Estolate IP 250mg	1x10 tab	500	2.19	0.1095	1,149.75	2.070	0.1035	1,086.75	63.00
8	Tab Metronidazole IP 400mg	1x10 tab	4000	0.75	0.0375	3,150.00	0.613	0.03065	2,574.60	575.40
9	Tab Multivitamin + Multiminerals for therapeutic use	1x10 tab	3000	0.54	0.027	1,701.00	0.325	0.01625	1,023.75	677.25
10	Syrup Paracetamol IP 125mg/5ml	60 ml bottle	1000	10.43	0.5215	10,951.50	10.192	0.5096	10,701.60	249.90
11	Tab Paracetamol IP 500mg	1x10 tab	6000	0.34	0.017	2,142.00	0.300	0.015	1,890.00	252.00
12	Tab Trimethoprim (160mg) & sulphamethaxazole (800mg) IP (A)	1x10 tab	1000	1.54	0.077	1,617.00	1.165	0.05825	1,223.25	393.75
13	Tab Trimethoprim (80mg) & sulphamethaxazole (400mg) IP (P)	1x10 tab	1000	0.87	0.0435	913.50	0.814	0.0407	854.70	58.80
14	Inj Dexamethasone Sodium Phosphate IP 8mg/ml, 2ml vial	2ml amp	10	4.87	0.2435	51.14	4.054	0.2027	42.57	8.57
15	Inj Gentamycin IP 80mg/2ml(IM/IV)	2ml amp	10	4.82	0.241	50.61	4.211	0.21055	44.22	6.39
16	Inj Pheniramine Maleate IP(IM/Slow IV)	2ml amp	10	3.21	0.1605	33.71	3.147	0.15735	33.04	0.66
17	Eye/Ear Drops Gentamycin IP 5ml(0.3% w/v)	5ml	300	5.84	0.292	1,839.60	5.667	0.28335	1,785.11	54.49
18	Sachet ORS powder IP (Hypo Osmolar WHO recommended formula with citrate salts)	20.5gm sachet	3000	3.89	0.1945	12,253.50	3.510	0.1755	11,056.50	1,197.00
19	Solution Povidine Iodine IP 5%	500ml bottle	2	80.25	4.0125	168.53	79.856	3.9928	167.70	0.83
20	Susp Trimethoprim & Sulphamethaxazole IP	50 ml bottle	300	11.24	0.562	3,540.60	10.864	0.5432	3,422.16	118.44
21	Syrup Amoxycillin Dry IP (125mg/5ml)	30ml bottle	300	9.26	0.463	2,916.90	8.512	0.4256	2,681.28	235.62
22	Syrup Cough (Allo);Composition: Each 5ml contains as per Indian Pharmacopoeia standard, Ammonium Chloride IP, Diphenhydramine Hydrochloride IP, Sodium Citrate Menthol IP	110ml bottle	600	16.98	0.849	10,697.40	12.500	0.625	7,875.00	2,822.40
23	Syrup Liver (Allo) Composition: Each 10 ml contains Tricholine Citrate 250mg sorbitol Solution IP 3mg	200ml bottle	600	33.98	1.699	21,407.40	32.200	1.61	20,286.00	1,121.40
24	Gel Antacid, Composition each 5ml contain dried aluminium Hydroxide gel IP 250mg, Magnesium Hydroxide IP 250mg, Simethicone 25mg	200ml bottle	600	22.97	1.1485	14,471.10	18.400	0.92	11,592.00	2,879.10
										11,982.36
										Total for 65 MMU & boat kits
										7,78,853.40

Source: Departmental records.

Appendix-1.28

{(Reference to paragraph -1.4.8(A))}

Excess expenditure on procurement of School Health Programme Drug Kit

(in ₹)

Sl. No.	Items	Unit pack	Qty per kit (in nos.)	Rate of Ms AGAM Pharma including kitting, transportation, etc.			Rate of Ms ITAS G Pharma including kitting, transportation, etc.			Excess expenditure per kit
				Unit price	Tax @ 5%	Total	Unit price	Tax @ 5%	Total	
1	2	3	4	5	6	7 {4x(5+6)}	8	9	10 {4x(8+9)}	11 (10-7)
1	Cap Amoxycyclin IP 250 mg	1x10 cap	200	1.25	0.0625	262.50	1.200	0.06	252.00	10.50
2	Cap Ampicillin IP 250mg	1x10 cap	800	1.25	0.0625	1,050.00	1.200	0.06	1,008.00	42.00
3	Tab Erythromycin Estolate IP 250mg	1x10 tab	500	2.19	0.1095	1,149.75	2.070	0.1035	1,086.75	63.00
4	Tab Metronidazole IP 400mg	1x10 tab	500	0.75	0.0375	393.75	0.613	0.03065	321.83	71.93
5	Cap Cephalixin	1x10 cap	200	1.80	0.0900	378.00	1.553	0.07765	326.13	51.87
6	Inj Amikacin 100mg	2 ml amp	20	5.46	0.2730	114.66	4.827	0.24135	101.37	13.29
7	Inj Theophylline and etophylline 2ml	2 ml amp	100	4.00	0.2000	420.00	2.643	0.13125	277.43	142.58
8	Sachet ORS powder	20.5gm sachet	5000	3.89	0.1945	20,422.50	3.510	0.17550	18,427.50	1,995.00
9	Syrup Paracetamol IP 125mg/5ml	60 ml bottle	200	10.43	0.5215	2,190.30	10.192	0.5096	2,140.32	49.98
10	Tab Paracetamol IP 500mg	1x10 tab	10000	0.34	0.017	3,570.00	0.300	0.015	3,150.00	420.00
11	Eye/Ear Drops Gentamycin IP 5ml(0.3% w/v)	5ml	300	5.84	0.292	1,839.60	5.667	0.28335	1,785.11	54.49
12	Syrup Amoxycillin Dry IP (125mg/5ml)	30ml bottle	200	9.26	0.463	1,944.60	8.512	0.4256	1,787.52	157.08
13	Syrup Cough (Allo);Composition: Each 5ml contains as per Indian Pharmacopoeia standard, Ammonium Chloride IP, Diphenhydramine Hydrochloride IP, Sodium Citrate Menthol IP	110ml bottle	600	16.98	0.849	10,697.40	12.500	0.625	7,875.00	2,822.40
14	Syrup Liver (Allo) Composition: Each 10 ml contains Tricholine Citrate 250mg sorbitol Solution IP 3mg	200ml bottle	500	33.98	1.699	17,839.50	32.200	1.61	16,905.00	934.50
Total										6,828.62
Total for 149 kits										10,17,464.38

Source: Departmental records.

Appendix – 1.29

{(Reference to paragraph -1.4.8(B))}

Statement showing the details of extra expenditure incurred by DHS

(in ₹)

Sl. No.	Name of the medicines	Quantity (in nos.)	Rate (per Cap./Tab.) allowed by DHS	Rate (per Cap./Tab.) allowed by MD, NRHM	Excess expenditure per kit
M/s ASIDC Ltd.					
1	Amoxicillin 250 mg Cap.	5,00,000	1.8760	1.25	313000
2	Amoxicillin 500 mg Cap.	2,00,000	3.5190	2.15	273800
3	Ampicillin 250 mg Cap.	5,00,000	1.8490	1.25	299500
4	Ampicillin 500 mg Cap.	1,50,000	3.350	2.18	175500
5	Norflox + Tinidazole (400 + 600 mg) Tab	50,000	2.7730	2.70	3650
6	Paracetamol 500mg Tab	50,000	0.3470	0.34	350
Total (A)					10,65,800
M/s Ghanashyam Pharmaceuticals, Rani, Guwahati					
1	Amoxicillin 250 mg Cap.	7,50,000	1.8760	1.25	469500
2	Amoxicillin 500 mg Cap.	2,50,000	3.5190	2.15	342250
3	Ampicillin 250 mg Cap.	7,50,000	1.8490	1.25	449250
4	Ampicillin 500 mg Cap.	3,00,000	3.350	2.18	351000
5	Norflox + Tinidazole (400 + 600 mg) Tab	1,00,000	2.7730	2.70	7300
6	Paracetamol 500mg Tab	1,42,000	0.3470	0.34	994
Total (B)					16,20,294
Grand Total (A + B)					26,86,094

Source: Departmental records.

Appendix – 2.1

(Reference to paragraph -2.1)

Department-wise details of budget provision and expenditure during 2014-15 in respect of Economic Sector

(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure				
			Charged		Voted		Charged		Voted		
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
1.	Agriculture	48-Agriculture	--	--	1326.34	--	--	--	--	879.55	--
2.	Finance	10-Other Fiscal Services	--	--	2.31	--	--	--	--	1.68	--
		5-Sales Tax & other taxes	--	--	122.36	--	--	--	--	86.48	--
		13-Terestury & Accounts Administration	--	--	82.46	--	--	--	--	64.15	--
		66- Compensation and Assignment to Local Bodies and Panchayat Raj Institutions	--	--	1821.20	--	--	--	--	985.50	--
		7- Stamps and Registration	--	--	24.38	--	--	--	--	18.85	--
		8- Excise and prohibition	--	--	48.46	--	--	--	--	40.94	--
3.	Fishery	54-Fisheries	--	--	96.12	--	--	--	--	74.82	--
4.	Water Resources	63- Water Resources	--	--	281.64	1809.38	--	--	--	243.50	480.17
5.	Environment and Forest	55- Forestry and Wild Life	--	--	539.63	--	--	--	--	307.74	1.01
6.	Handloom, Textiles and Sericulture	59- Sericulture and Weaving	--	--	336.93	--	--	--	--	183.50	--
7.	Industries and Commerce	58-Industries	--	--	83.09	79.23	--	--	--	50.70	77.71
		60-Cottage Industries	--	--	85.82	9.45	--	--	--	69.48	1.28
8.	Irrigation	49- Irrigation	--	--	557.27	757.42	--	--	--	390.55	326.97
9.	Planning and Development	45-Census, Surveys and Statistics	--	--	87.97	--	--	--	--	45.95	--
		44- North Eastern Council Schemes	--	--	72.95	1560.79	--	--	--	9.37	286.54
10.	Power (Electricity), Mines and Minerals	61- Mines and Minerals	--	--	15.86	--	--	--	--	10.56	--
		62- Power (Electricity)	--	--	120.11	1139.65	--	--	--	117.46	783.03
11.	Public Works Roads	64- Roads Bridges	--	--	1435.17	1897.05	--	--	--	1167.09	802.63
12.	Science and Technology	69- Scientific Services and Research	--	--	28.82	--	--	--	--	22.11	--
13.	Soil Conservation	51- Soil and Water Conservation	--	--	247.60	7.00	--	--	--	49.55	1.72
14.	Transport and Tourism	9-Transport Services	--	--	204.35	146.06	--	--	--	174.56	110.81
		65- Tourism	--	--	68.85	30.97	--	--	--	28.21	20.55
15.	Veterinary	52-Animal Husbandry	0.50	--	302.89	30.00	0.21	--	--	200.88	6.68
		53- Dairy Development	--	--	49.59	--	--	--	--	13.53	--
16.	Information Technology	75-Information Technology	--	--	1.00	84.09	--	--	--	0.00	50.52
17.	Horticulture and Food Processing	67- Horticulture Public Debt and Servicing of Debt	2570.94	1420.54	78.82	--	2469.98	3190.23	--	38.27	--
18.	Public Works Building and National Highway	17-Administrative and Functional Buildings	--	--	404.85	799.19	--	--	--	384.33	144.17
		21-Guest Houses, Government Hostels etc	--	--	21.07	--	--	--	--	15.05	--
		33-Residential buildings	--	--	10.31	32.01	--	--	--	9.37	15.24
Total			2571.44	1420.54	8558.22	8382.29	2470.19	3190.23	5683.73	3109.03	
Grand total: Budget provision:			₹20,932.49				Expenditure: ₹14,453.18				

Source: Appropriation Accounts 2014-15.

Appendix – 3.1

(Reference to paragraph 3.1)

Department-wise details of budget provision and expenditure during 2014-15 in respect of General Sector

(`in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Administrative Reforms and Training	22- Administrative Training	--	--	10.46	--	--	--	7.25	--
2.	Border Areas	50- Other Special Areas Programme	--	--	225.11	--	--	--	42.70	--
3.	Election	4-Election	--	--	89.94	--	--	--	30.94	--
4.	General Administration	12-District Administration	--	--	166.56	--	--	--	147.25	--
		25-Miscellaneous General Services	--	--	515.61	--	--	--	497.86	--
		47-Trade Adviser	--	--	1.17	--	--	--	1.14	--
5.	Home	14-Police	2.18	--	2939.78	119.23	1.29	--	2383.71	--
		15-Jails	0.38	--	66.90	--	0.34	--	54.80	--
		18-Fire Services	0.02	--	136.06	--	--	--	125.63	--
		19-Vigilance Comm. & others	--	--	202.76	--	--	--	60.84	--
		20-Civil Defense and Home Guards	--	--	200.54	--	--	--	172.91	--
6.	Judicial	3- Administration of Justice	37.96	--	326.58	--	33.37	--	191.13	--
7.	Legislative	1-State Legislature	0.68	--	55.03	72.50	0.38	--	41.06	59.79
		1-Head of State	6.21	--	--	--	4.72	--	--	--
		2-Council of Ministers	--	--	14.57	--	--	--	9.16	--
8.	Printing and Stationery	16- Stationery and Printing	--	--	36.43	--	--	--	29.99	--
9.	Revenue and Disaster Management	6-Land Revenue and Land Ceiling	0.01	--	251.03	--	--	--	169.48	--
		41- Natural Calamities	--	--	1030.23	--	--	--	759.65	--
		72- Relief and Rehabilitation	--	--	57.78	--	--	--	76.43	--
10.	Secretariat Admn	11- Secretariat and Attached Offices	--	--	1952.74	104.70	--	--	872.33	3.30
11.	Information and Public Relations	35- Information and Publicity	--	--	50.39	--	--	--	42.50	--
Total			47.44	--	8329.67	296.43	40.10	--	5716.76	63.09
Grand total:			Budget provision: ₹8,673.54				Expenditure: ₹5,819.95			

Source: Appropriation Accounts 2014-15.

Appendix – 3.2*(Reference to paragraph 3.1)***Department-wise details of budget provision and expenditure during 2014-15 in respect of other heads***(₹ in crore)*

Grant No.	Budget provision				Expenditure			
	Charged		Voted		Charged		Voted	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
23-Pension and other retirement benefits	7.55	--	3678.23	--	--	--	5230.09	--
10-Public Service Commission	11.44	--	--	--	10.02	--	--	--
68-Loans to Govt. Servant	0	--	--	0.40	--	--	--	0.10
Total	18.99	--	3678.23	0.40	10.02	--	5230.09	0.10
Grand total:	Budget provision: ₹3,697.62 crore				Expenditure: ₹5,240.21 crore			

Source: Appropriation Accounts 2014-15.

Appendix – 3.3

(Reference to paragraph 3.2.8.7)

Statement showing the position of payment in Cash by the Implementing Agencies during 2010-15

(₹ in lakh)

Sl No.	District	Name of the LAC	Implementing agency	Total fund received	Expenditure in cash
1	2	3	4	5	6
1	Nagaon	Batradava	BDO, Batradava	78.86	51.38
		Rupahihat	BDO, Rupahihat	41.45	41.03
		Lumding	BDO, Lumding	48.59	11.15
		Jamunamukh	BDO, Binakandi	178.77	162.06
TOTAL				347.67	265.62
2	Karbi Anglong	Diphu	BDO, Lumbajong	26.50	20.11
			PD, DRDA	298.98	148.66
			BDO, Langsomepi	28.27	27.7
		Howraghat	BDO, Samelangso	13.45	11.75
			BDO, Rongmongwee	15.46	15.12
			BDO, Howraghat	246.90	210.76
		Baithalangso	BDO, Chinthong	78.35	78.17
			BDO, Rongkhang	83.48	82.18
		Bokajan	BDO, Bokajan	204.17	118.09
			BDO, Nilip	14.36	11.63
TOTAL				1009.92	724.17
3	Kokrajhar	Kokrajhar (West)	BDO, Dotma	213.34	209.72
			BDO, Kachugaon	296.13	277.95
		Gosaaigaon	BDO, Gossaigaon	38.64	30.99
			BDO, Hatidura	22.07	22.00
		Kokrajhar (East)	BDO, Kokrajhar	171.97	163.52
TOTAL				742.15	704.18
4	Dibrugarh	Moran	BDO, Khowang	276.35	242.02
			BDO, Borboruah	145.53	128.46
		Duliajan	BDO, Tengakhat	98.64	97.69
		Chabua	BDO, Panitola	67.30	7.81
		Lahowal	BDO, Lahowal	103.29	92.94
TOTAL				691.11	568.92
5	Dhubri	Bilasipara (East)	BDO, Chapar		
			Salkocha	86.80	74.04
		Bilasipara (West)	BDO, Bilasipara	62.30	40.08
			BDO, Nayeralga	100.72	97.31
		Gouripur	BDO, Mahamaya	89.04	87.38
			BDO, Debitola	26.59	22.32
		Dhubri	BDO, Rupshi	213.85	113.27
			BDO, Gauripur	120.41	38.36
		South Salmara	PD, DRDA, Dhubri	100.68	41.15
		Golakganj	BDO, Golakganj	138.41	91.57
BDO, Agomani	174.27		157.3		
Mankachar	BDO, Fekamari	89.63	89.54		
	BDO, Mankachar	112.58	115.84		
TOTAL				1315.28	968.16

1	2	3	4	5	6
6	Sonitpur	Biswanath	BDO, Biswanath	52.99	2.26
			Sakomatha Construction Committee	29.36	28.08
			BDO, Sakomatha	60.75	5.95
		Borsola	BDO, Borsola	34.30	0.25
			BDO, Bihuguri	45.94	33.86
		Gohpur	BDO, Pub Chaiduar	29.56	29.35
		Dhekiajuli	BDO, Dhekiajuli	83.38	37.59
		Sootea	BDO, Naduar	68.46	8.29
		Behali	BDO, Baghmora	57.56	24.58
			BDO, Behali	80.07	19.74
Tezpur	BDO, Gabharu	56.25	54.3		
TOTAL				598.62	244.25
7	Cachar	Borkhola	BDO, Borkhola	11.00	6.65
			Borkhola Construction Committee	126.78	115.3
			EE (PHE) Silchar	4.86	0.82
		Silchar	BDO, Rajabazar	22.37	20.78
			Silchar Construction Committee	240.12	232.94
		Sonai	BDO, Sonai	116.28	110.01
			BDO, Narsingpur	4.92	1.17
		Dholai	Dholai Construction Committee	319.24	218.28
			BDO, Katigorah	69.10	37.65
		Katigorah	BDO, Kalain	54.00	43.22
		Udharband	BDO, Udharband	126.19	110.48
Lakhipur	BDO, Binnakandi	3.03	2.62		
TOTAL				1097.89	899.92
GRAND TOTAL				5802.64	4375.22

Source: Departmental records.

Appendix – 3.4

(Reference to paragraph -3.2.9.2)

Position of works recommended, sanctioned and completed in 55 LACs during 2010-15

(₹ in lakh)

District	Number of Constituencies	Number of constituencies sampled	Name of constituencies	Financial Year	Number of Works Recommended		Number of Works sanctioned		Works stated as completed out of total sanctioned works		Incomplete Works out of total sanctioned works					
					No.	Estimated Amount	No.	Estimated Amount	No.	Estimated Amount	No.	Amt Released	Amt. to be released			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
Barpeta	8	2	Chenga	2010-11	13	40.00	13	40.00	11	35.50	2	3.37	1.13			
				2011-12	9	40.00	9	40.00	4	16.00	5	17.99	6.01			
				2012-13	19	100.00	10	41.00	1	5.00	9	27.00	9.00			
				2013-14	14	47.00	0	0.00	0	0.00	0	0.00	0.00			
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
			Sub Sub-Total					55	227.00	32	121.00	16	56.50	16	48.36	16.14
			Jania	2010-11	53	38.65	53	38.65	0	0.00	53	11.98	26.67			
				2011-12	40	40.00	40	40.00	10	8.10	30	23.93	7.97			
				2012-13	52	100.00	52	100.00	28	50.10	24	37.42	12.48			
				2013-14	45	97.50	12	35.50	1	2.00	11	25.12	8.38			
				2014-15	35	48.65	0	0.00	0	0.00	0	0.00	0.00			
			Sub Sub-Total					225	324.80	157	214.15	39	60.20	118	98.45	55.50
			Barpeta	2010-11	73	40.00	73	40.00	42	25.60	31	10.80	3.60			
				2011-12	79	40.00	79	40.00	59	29.75	20	7.69	2.56			
				2012-13	142	99.50	142	99.50	94	69.00	48	23.19	7.31			
				2013-14	175	105.00	141	85.25	23	15.75	118	52.00	17.50			
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
			Sub Sub-Total					469	284.50	435	264.75	218	140.10	217	93.68	30.97

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Barpeta			Baghbar	2010-11	11	40.00	11	40.00	11	40.00	0	0.00	0.00		
				2011-12	33	40.00	33	40.00	16	25.05	17	11.21	3.74		
				2012-13	60	100.00	60	100.00	16	28.15	44	53.89	17.96		
				2013-14	45	100.00	43	95.00	7	25.75	36	51.94	17.31		
				2014-15	22	37.70	16	26.00	0	0.00	16	19.50	6.50		
			Sub Sub-Total				171	317.70	163	301.00	50	118.95	113	136.54	45.51
			Bhawanipur	2010-11	91	40.00	91	40.00	39	18.70	52	16.25	5.05		
				2011-12	39	40.00	39	40.00	30	24.50	9	11.62	3.88		
				2012-13	90	100.00	84	84.00	62	63.00	22	15.75	5.25		
				2013-14	95	99.70	94	98.70	14	17.50	80	60.90	20.30		
				2014-15	38	50.00	38	50.00	0	0.00	38	37.39	12.61		
			Sub Sub-Total				353	329.70	346	312.70	145	123.70	201	141.91	47.09
			Patacharkuchi	2010-11	36	37.88	36	37.88	15	14.00	21	17.91	5.97		
				2011-12	55	39.85	55	39.85	46	35.55	9	3.22	1.08		
				2012-13	64	83.09	64	83.09	27	41.09	37	31.50	10.50		
				2013-14	72	99.56	72	99.56	2	6.67	70	57.73	35.16		
				2014-15	33	50.45	22	35.95	0	0.00	22	3.60	32.35		
			Sub Sub-Total				260	310.83	249	296.33	90	97.31	159	113.96	85.06
			Sorbhog	2010-11	42	40.00	42	40.00	17	20.70	25	14.60	4.70		
				2011-12	25	40.00	25	40.00	20	31.15	5	3.26	5.59		
				2012-13	95	100.00	95	100.00	41	48.30	54	37.25	14.45		
				2013-14	92	99.95	84	94.35	1	1.00	83	70.39	22.96		
				2014-15	42	44.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				296	323.95	246	274.35	79	101.15	167	125.50	47.70

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Barpeta			Sarukhetri	2010-11	47	40.00	47	40.00	41	38.15	6	1.39	0.46		
				2011-12	70	40.00	70	40.00	52	30.88	18	6.87	2.25		
				2012-13	62	100.00	62	100.00	53	89.00	9	8.25	2.75		
				2013-14	69	99.75	69	99.75	0	0.00	69	73.81	25.94		
				2014-15	37	50.00	36	49.50	0	0.00	36	37.63	11.87		
			Sub Sub-Total				285	329.75	284	329.25	146	158.03	138	127.95	43.27
Sub-Total					2114	2448.23	1912	2113.53	783	855.94	1129	886.35	371.24		
Nagaon	11	3	Batrada	2010-11	70	41.90	70	41.90	48	21.30	22	15.45	5.15		
				2011-12	15	40.00	15	40.00	8	28.50	7	8.63	2.87		
				2012-13	84	100.00	80	82.00	33	36.25	47	33.75	12.00		
				2013-14	80	84.68	27	26.00	0	0.00	27	19.50	6.50		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				249	266.58	192	189.90	89	86.05	103	77.33	26.52
			Samaguri	2010-11	69	40.00	69	40.00	34	20.00	35	15.00	5.00		
				2011-12	56	40.00	56	40.00	31	24.50	25	11.62	3.88		
				2012-13	108	100.00	108	100.00	48	43.60	60	42.30	14.10		
				2013-14	59	68.28	48	62.00	1	1.00	47	45.75	15.25		
				2014-15	44	51.59	44	51.59	0	0.00	44	51.59	0.00		
			Sub Sub-Total				336	299.87	325	293.59	114	89.10	211	166.26	38.23
			Hojai	2010-11	50	40.00	50	40.00	47	37.50	3	1.87	0.63		
				2011-12	35	40.00	35	40.00	35	40.00	0	0.00	0.00		
				2012-13	79	100.00	79	100.00	79	100.00	0	0.00	0.00		
2013-14	57	100.00		57	100.00	57	100.00	0	0.00	0.00					
2014-15	22	100.00		0	0.00	0	0.00	0	0.00	0.00					
Sub Sub-Total				243	380.00	221	280.00	218	277.50	3	1.87	0.63			

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Nagaon			Barhampur	2010-11	59	40.00	59	40.00	38	24.25	21	11.81	3.94		
				2011-12	74	40.00	74	40.00	46	22.50	28	13.13	4.37		
				2012-13	85	100.00	85	100.00	53	60.35	32	29.74	9.91		
				2013-14	61	99.07	60	94.07	11	15.20	49	59.15	19.72		
				2014-15	41	49.95	19	24.00	0	0.00	19	18.00	6.00		
			Sub Sub-Total				320	329.02	297	298.07	148	122.30	149	131.83	43.94
			Dhing	2010-11	74	40.00	74	40.00	74	40.00	0	0.00	0.00	0.00	
				2011-12	109	40.00	109	40.00	63	24.45	46	11.66	3.89		
				2012-13	65	98.75	65	98.75	20	38.25	45	45.38	15.12		
				2013-14	69	71.59	61	54.44	0	0.00	61	40.83	13.61		
				2014-15	11	37.40	10	34.50	0	0.00	10	25.88	8.62		
			Sub Sub-Total				328	287.74	319	267.69	157	102.70	162	123.75	41.24
			Jamunamukh	2010-11	63	40.00	63	40.00	63	40.00	0	0.00	0.00		
				2011-12	57	40.00	57	40.00	56	39.50	1	0.37	0.13		
				2012-13	96	100.00	96	100.00	35	43.20	61	42.57	14.23		
				2013-14	119	90.90	92	69.50	0	0.00	92	52.13	17.37		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				335	270.90	308	249.50	154	122.70	154	95.07	31.73
			Kaliabor	2010-11	97	40.00	97	40.00	96	39.75	1	0.19	0.06		
				2011-12	49	40.00	49	40.00	49	40.00	0	0.00	0.00		
				2012-13	106	100.00	106	100.00	63	73.90	43	19.58	6.52		
				2013-14	126	100.00	126	100.00	0	0.00	126	75.25	24.75		
				2014-15	4	28.00	3	23.00	0	0.00	3	17.25	5.75		
			Sub Sub-Total				382	308.00	381	303.00	208	153.65	173	112.27	37.08

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Nagaon			Lumding	2010-11	55	40.00	55	40.00	42	28.70	13	8.48	2.82		
				2011-12	55	40.00	55	40.00	54	39.00	1	0.75	0.25		
				2012-13	87	100.00	87	100.00	0	0.00	87	75.00	25.00		
				2013-14	67	100.00	67	100.00	0	0.00	67	75.00	25.00		
				2014-15	65	100.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				329	380.00	264	280.00	96	67.70	168	159.23	53.07
			Sadar	2010-11	42	40.00	42	40.00	29	35.85	13	3.11	1.04		
				2011-12	32	39.69	32	39.69	32	39.69	0	0.00	0.00		
				2012-13	70	100.00	70	100.00	27	40.76	43	44.43	14.81		
				2013-14	35	58.55	0	0.00	0	0.00	0	0.00	0.00		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				179	238.24	144	179.69	88	116.30	56	47.54	15.85
			Raha	2010-11	98	40.00	98	40.00	98	40.00	0	0.00	0.00		
				2011-12	45	40.00	45	40.00	45	40.00	0	0.00	0.00		
				2012-13	199	100.00	197	96.40	80	47.90	117	36.38	12.12		
				2013-14	122	100.00	113	95.80	0	0.00	113	71.85	23.95		
				2014-15	29	93.50	8	36.50	0	0.00	8	27.38	9.12		
			Sub Sub-Total				493	373.50	461	308.70	223	127.90	238	135.61	45.19
			Rupahihat	2010-11	76	40.00	76	40.00	68	36.65	8	2.51	0.84		
				2011-12	66	40.00	66	40.00	66	40.00	0	0.00	0.00		
				2012-13	71	100.00	71	100.00	21	20.00	50	60.00	20.00		
				2013-14	36	100.00	13	50.00	0	0.00	13	37.50	12.50		
				2014-15	20	50.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				269	330.00	226	230.00	155	96.65	71	100.01	33.34
Sub-Total					3463	3463.85	3138	2880.14	1650	1362.55	1488	1150.77	366.82		

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
K. Anglong	4	2	Howraghat	2010-11	11	40.00	11	40.00	11	40.00	0	0.00	0.00		
				2011-12	13	40.00	13	40.00	11	35.50	2	2.25	2.25		
				2012-13	27	100.00	27	100.00	22	83.50	5	8.25	8.25		
				2013-14	28	100.00	25	93.00	8	32.50	17	30.25	30.25		
				2014-15	14	50.00	14	50.00	0	0.00	14	25.00	25.00		
			Sub Sub-Total				93	330.00	90	323.00	52	191.50	38	65.75	65.75
			Diphu	2010-11	43	40.00	43	40.00	39	38.75	4	0.63	0.62		
				2011-12	9	40.00	9	40.00	9	40.00	0	0.00	0.00		
				2012-13	114	100.00	114	100.00	92	83.95	22	10.66	5.39		
				2013-14	20	100.00	20	100.00	10	49.00	10	25.50	25.50		
				2014-15	14	59.50	5	25.00	2	10.00	3	7.50	7.50		
			Sub Sub-Total				200	339.50	191	305.00	152	221.70	39	44.29	39.01
			Bokajan	2010-11	14	40.00	14	40.00	14	40.00	0	0.00	0.00		
				2011-12	38	40.00	38	40.00	36	38.00	2	1.00	1.00		
				2012-13	74	100.00	74	100.00	48	64.00	26	25.25	10.75		
				2013-14	58	100.00	56	97.00	17	45.50	39	32.55	18.95		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				184	280.00	182	277.00	115	187.50	67	58.80	30.70
			Baithalangso	2010-11	8	40.00	8	40.00	8	40.00	0	0.00	0.00		
				2011-12	8	40.00	8	40.00	8	40.00	0	0.00	0.00		
				2012-13	21	100.00	21	100.00	5	25.00	16	34.00	41.00		
				2013-14	13	100.00	6	30.00	0	0.00	6	19.50	10.50		
				2014-15	12	80.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				62	360.00	43	210.00	21	105.00	22	53.50	51.50
Sub-Total					539	1309.50	506	1115.00	340	705.70	166	222.34	186.96		

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Cachar	7	2	Silchar	2010-11	51	40.00	51	40.00	51	40.00	0	0.00	0.00		
				2011-12	59	40.00	59	40.00	59	40.00	0	0.00	0.00		
				2012-13	69	100.00	69	100.00	69	100.00	0	0.00	0.00		
				2013-14	68	100.00	68	100.00	64	95.00	4	3.75	1.25		
				2014-15	52	50.00	52	50.00	0	0.00	52	37.50	12.50		
			Sub Sub-Total				299	330.00	299	330.00	243	275.00	56	41.25	13.75
			Dholai	2010-11	64	40.00	64	40.00	64	40.00	64	40.00	0	0.00	0.00
				2011-12	54	40.00	54	40.00	54	40.00	54	40.00	0	0.00	0.00
				2012-13	92	100.00	92	100.00	92	100.00	92	100.00	0	0.00	0.00
				2013-14	61	100.00	61	100.00	33	50.00	28	37.50	12.50		
				2014-15	85	100.00	85	100.00	0	0.00	85	75.00	25.00		
			Sub Sub-Total				356	380.00	356	380.00	243	230.00	113	112.50	37.50
			Udharband	2010-11	35	40.00	35	40.00	32	37.25	3	1.99	0.76		
				2011-12	26	40.00	26	40.00	26	40.00	0	0.00	0.00		
				2012-13	36	100.00	36	100.00	31	90.00	5	7.50	2.50		
				2013-14	26	100.00	26	100.00	9	56.75	17	32.44	10.81		
				2014-15	33	100.00	33	100.00	1	4.00	32	50.26	45.74		
			Sub Sub-Total				156	380.00	156	380.00	99	228.00	57	92.19	59.81
			Barkhola	2010-11	57	40.00	57	40.00	57	40.00	57	40.00	0	0.00	0.00
				2011-12	67	40.00	67	40.00	59	36.30	8	2.78	0.92		
				2012-13	83	100.00	83	100.00	82	90.50	1	7.10	2.40		
				2013-14	40	100.00	40	100.00	0	0.00	40	75.00	25.00		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				247	280.00	247	280.00	198	166.80	49	84.88	28.32

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Cachar			Lakhipur	2010-11	33	40.00	33	40.00	28	32.50	5	5.62	1.88		
				2011-12	32	40.00	32	40.00	21	26.50	11	10.12	3.38		
				2012-13	36	100.00	36	100.00	27	33.50	9	49.87	16.63		
				2013-14	41	100.00	41	100.00	2	6.50	39	76.13	17.37		
				2014-15	16	50.00	16	50.00	0	0.00	16	30.00	20.00		
			Sub Sub-Total				158	330.00	158	330.00	78	99.00	80	171.74	59.26
			Sonai	2010-11	54	40.00	54	40.00	54	40.00	0	0.00	0.00		
				2011-12	55	40.00	55	40.00	55	40.00	0	0.00	0.00		
				2012-13	72	100.00	72	100.00	72	100.00	0	0.00	0.00		
				2013-14	73	100.00	73	100.00	39	50.00	34	37.50	12.50		
				2014-15	63	100.00	63	100.00	0	0.00	63	75.00	25.00		
			Sub Sub-Total				317	380.00	317	380.00	220	230.00	97	112.50	37.50
			Katigorah	2010-11	75	40.00	75	40.00	75	40.00	0	0.00	0.00		
				2011-12	62	40.00	62	40.00	62	40.00	0	0.00	0.00		
				2012-13	99	100.00	99	100.00	99	100.00	0	0.00	0.00		
				2013-14	99	100.00	99	100.00	0	0.00	99	75.00	25.00		
				2014-15	100	100.00	49	50.00	0	0.00	49	37.50	12.50		
			Sub Sub-Total				435	380.00	384	330.00	236	180.00	148	112.50	37.50
Sub-Total					1968	2460.00	1917	2410.00	1317	1408.80	600	727.56	273.64		
Kokrajhar	3	2	Kokrajhar East	2010-11	31	40.00	31	40.00	18	23.50	13	12.38	4.12		
				2011-12	13	40.00	13	40.00	6	28.00	7	9.00	3.00		
				2012-13	29	100.00	29	100.00	7	27.00	22	54.75	18.25		
				2013-14	33	99.70	28	87.35	4	14.25	24	54.83	18.27		
				2014-15	42	97.70	10	27.35	2	7.00	8	15.26	5.09		
			Sub Sub-Total				148	377.40	111	294.70	37	99.75	74	146.22	48.73

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Kokrajhar			Kokrajhar West	2010-11	55	41.50	52	38.50	12	9.00	40	18.75	10.75		
				2011-12	30	40.00	30	40.00	23	25.75	7	10.55	3.70		
				2012-13	50	100.00	49	97.00	35	62.00	14	22.49	12.51		
				2013-14	74	99.70	70	91.70	0	0.00	70	68.78	22.92		
				2014-15	61	100.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				270	381.20	201	267.20	70	96.75	131	120.57	49.88
			Gossaigaon	2010-11	35	40.00	35	40.00	21	28.90	14	7.99	3.11		
				2011-12	21	40.00	21	40.00	21	40.00	0	0.00	0.00		
				2012-13	44	100.00	44	100.00	44	100.00	0	0.00	0.00		
				2013-14	36	99.70	36	99.70	3	10.50	33	66.84	22.36		
				2014-15	28	99.70	2	12.00	0	0.00	2	9.00	3.00		
Sub Sub-Total				164	379.40	138	291.70	89	179.40	49	83.83	28.47			
Sub-Total				582	1138.00	450	853.60	196	375.90	254	350.62	127.08			
Dibrugarh	7	2	Duliajn	2010-11	59	40.00	59	40.00	59	40.00	0	0.00	0.00		
				2011-12	26	40.00	26	40.00	26	40.00	0	0.00	0.00		
				2012-13	61	100.00	61	100.00	42	71.00	19	21.84	7.16		
				2013-14	68	99.70	62	89.00	4	8.00	58	60.75	20.25		
				2014-15	68	99.70	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				282	379.40	208	269.00	131	159.00	77	82.59	27.41
			Moran	2010-11	50	40.00	50	40.00	50	40.00	0	0.00	0.00		
				2011-12	54	40.00	54	40.00	54	40.00	0	0.00	0.00		
				2012-13	101	100.00	100	99.00	68	65.00	32	25.50	8.50		
				2013-14	78	97.00	69	79.00	24	28.50	45	37.86	12.64		
				2014-15	50	63.00	44	52.00	0	0.00	44	39.00	13.00		
Sub Sub-Total				333	340.00	317	310.00	196	173.50	121	102.36	34.14			

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Dibrugarh			Dibrugarh	2010-11	123	40.00	123	40.00	123	40.00	0	0.00	0.00		
				2011-12	121	40.00	121	40.00	121	40.00	0	0.00	0.00		
				2012-13	125	100.00	125	100.00	125	100.00	0	0.00	0.00		
				2013-14	110	99.70	110	99.70	44	66.70	66	24.75	8.25		
				2014-15	66	99.70	57	94.30	25	35.15	32	44.36	14.79		
			Sub Sub-Total				545	379.40	536	374.00	438	281.85	98	69.11	23.04
			Lahowal	2010-11	67	40.00	67	40.00	67	40.00	67	40.00	0	0.00	0.00
				2011-12	46	40.00	46	40.00	46	40.00	46	40.00	0	0.00	0.00
				2012-13	72	100.00	72	100.00	66	89.25	6	8.06	2.69		
				2013-14	46	99.70	43	94.20	26	49.99	17	33.15	11.06		
				2014-15	65	99.70	18	40.60	2	2.00	16	28.95	9.65		
			Sub Sub-Total				296	379.40	246	314.80	207	221.24	39	70.16	23.40
			Chabua	2010-11	27	16.00	27	16.00	27	16.00	27	16.00	0	0.00	0.00
				2011-12	17	17.50	17	17.50	17	17.50	17	17.50	0	0.00	0.00
				2012-13	24	58.00	23	56.88	11	27.50	12	22.04	7.34		
				2013-14	34	39.70	34	39.70	0	0.00	34	29.78	9.92		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				102	131.20	101	130.08	55	61.00	46	51.82	17.26
			Tingkhong	2010-11	142	40.00	142	40.00	142	40.00	142	40.00	0	0.00	0.00
				2011-12	35	40.00	35	40.00	35	40.00	35	40.00	0	0.00	0.00
				2012-13	42	100.00	42	100.00	37	88.98	5	8.30	2.72		
				2013-14	45	99.70	45	99.70	16	45.00	29	41.02	13.68		
				2014-15	45	99.70	19	50.00	0	0.00	19	37.50	12.50		
			Sub Sub-Total				309	379.40	283	329.70	230	213.98	53	86.82	28.90

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Dibrugarh			Naharkatia	2010-11	58	40.00	58	40.00	58	40.00	0	0.00	0.00		
				2011-12	31	40.00	31	40.00	31	40.00	0	0.00	0.00		
				2012-13	50	100.00	48	97.50	32	64.50	16	24.75	8.25		
				2013-14	47	99.70	47	99.70	11	19.20	36	48.00	32.50		
				2014-15	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
			Sub Sub-Total				186	279.70	184	277.20	132	163.70	52	72.75	40.75
Sub-Total					2053	2268.50	1875	2004.78	1389	1274.27	486	535.61	194.90		
Sonitpur	8	2	Rangapara	2010-11	74	40.00	74	40.00	74	40.00	0	0.00	0.00		
				2011-12	25	39.50	25	39.50	15	22.50	10	12.75	4.25		
				2012-13	51	90.87	51	90.87	0	0.00	51	68.15	22.72		
				2013-14	55	101.49	55	101.49	17	39.63	38	27.90	33.96		
				2014-15	14	20.50	14	20.50	0	0.00	14	15.38	5.12		
			Sub Sub-Total				219	292.36	219	292.36	106	102.13	113	124.18	66.05
			Biswanath	2010-11	50	40.00	50	40.00	19	16.40	31	17.70	5.90		
				2011-12	66	40.00	66	40.00	51	28.00	15	9.00	3.00		
				2012-13	139	100.00	139	100.00	91	61.75	48	30.94	7.31		
				2013-14	109	100.00	109	100.00	0	0.00	109	50.00	50.00		
				2014-15	62	66.50	62	66.50	0	0.00	62	49.88	16.62		
			Sub Sub-Total				426	346.50	426	346.50	161	106.15	265	157.52	82.83
			Borchala	2010-11	61	40.00	61	40.00	28	19.00	33	18.44	2.56		
				2011-12	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
				2012-13	90	100.55	90	100.55	0	0.00	90	78.48	22.07		
2013-14	100	111.25		100	111.25	0	0.00	100	86.79	24.46					
2014-15	8	10.50		8	10.50	0	0.00	8	7.87	2.63					
Sub Sub-Total				259	262.30	259	262.30	28	19.00	231	191.58	51.72			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sonitpur			Dhekiajuli	2010-11	29	40.00	29	40.00	26	35.50	3	3.37	1.13
				2011-12	16	40.00	16	40.00	13	35.00	3	3.75	1.25
				2012-13	36	100.00	36	100.00	35	99.00	1	0.75	0.25
				2013-14	29	100.00	29	100.00	0	0.00	29	75.00	25.00
				2014-15	11	50.00	11	50.00	0	0.00	11	37.50	12.50
			Sub Sub-Total	121	330.00	121	330.00	74	169.50	47	120.37	40.13	
			Behali	2010-11	48	39.99	48	39.99	19	17.25	29	17.05	5.69
				2011-12	32	39.37	32	39.37	17	30.37	15	6.75	2.25
				2012-13	94	99.89	94	99.89	27	18.44	67	63.97	17.48
				2013-14	79	93.40	79	93.40	0	0.00	79	70.05	23.35
				2014-15	26	31.65	26	31.65	0	0.00	26	23.74	7.91
			Sub Sub-Total	279	304.30	279	304.30	63	66.06	216	181.56	56.68	
			Sootea	2010-11	125	40.00	125	40.00	125	40.00	0	0.00	0.00
				2011-12	98	39.90	98	39.90	83	35.57	15	3.78	0.55
				2012-13	62	100.00	62	100.00	50	79.00	12	17.15	3.85
				2013-14	113	86.50	113	86.50	6	9.00	107	58.12	19.38
				2014-15	49	50.00	49	50.00	0	0.00	49	37.50	12.50
			Sub Sub-Total	447	316.40	447	316.40	264	163.57	183	116.55	36.28	
			Gohpur	2010-11	26	40.00	26	40.00	22	35.60	4	3.30	1.10
				2011-12	24	40.00	24	40.00	16	29.25	8	8.58	2.17
				2012-13	22	99.94	22	99.94	20	96.94	2	2.25	0.75
2013-14	26	99.25		26	99.25	21	85.15	5	8.40	5.70			
2014-15	39	99.15		39	99.15	0	0.00	39	49.57	49.58			
Sub Sub-Total	137	378.34	137	378.34	79	246.94	58	72.10	59.30				

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Sonitpur			Tezpur	2010-11	66	40.00	66	40.00	6	2.95	60	34.38	2.67		
				2011-12	18	39.55	18	39.55	13	31.45	5	6.40	1.70		
				2012-13	70	98.50	70	98.50	58	81.85	12	12.49	4.16		
				2013-14	73	99.61	73	99.61	13	22.50	60	54.79	22.32		
				2014-15	41	99.40	41	99.40	0	0.00	41	74.55	24.85		
			Sub Sub-Total				268	377.06	268	377.06	90	138.75	178	182.61	55.70
Sub-Total					2156	2607.26	2156	2607.26	865	1012.10	1291	1146.47	448.69		
Dhubri	7	2	Mankachar	2010-11	14	40.00	14	40.00	14	40.00	0	0.00	0.00		
				2011-12	22	40.00	22	40.00	22	40.00	0	0.00	0.00		
				2012-13	45	99.94	45	99.94	43	93.01	2	5.20	1.73		
				2013-14	43	99.94	42	96.94	14	29.80	28	50.36	16.78		
				2014-15	24	50.00	24	50.00	0	0.00	24	24.06	25.94		
			Sub Sub-Total				148	329.88	147	326.88	93	202.81	54	79.62	44.45
			Bilasipara East	2010-11	51	40.00	51	40.00	51	40.00	0	0.00	0.00		
				2011-12	25	40.00	25	40.00	23	32.70	2	5.48	1.82		
				2012-13	43	99.98	43	99.98	36	88.68	7	8.48	2.82		
				2013-14	30	79.82	30	79.82	13	37.82	17	31.50	10.50		
				2014-15	10	17.49	10	17.49	0	0.00	10	13.12	4.37		
			Sub Sub-Total				159	277.29	159	277.29	123	199.20	36	58.58	19.51
			Bilasipara West	2010-11	41	40.00	41	40.00	41	40.00	0	0.00	0.00		
				2011-12	30	40.00	30	40.00	30	40.00	0	0.00	0.00		
				2012-13	54	96.00	54	96.00	41	67.58	13	15.96	12.46		
2013-14	53	81.50		53	81.50	0	0.00	53	61.13	20.37					
2014-15	21	30.00		21	30.00	0	0.00	21	22.50	7.50					
Sub Sub-Total				199	287.50	199	287.50	112	147.58	87	99.59	40.33			

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Dhubri			South Salmara	2010-11	26	40.00	26	40.00	26	40.00	0	0.00	0.00		
				2011-12	25	38.30	25	38.30	25	38.30	0	0.00	0.00		
				2012-13	41	99.97	41	99.97	33	57.48	8	31.87	10.62		
				2013-14	38	99.99	38	99.99	0	0.00	38	74.99	25.00		
				2014-15	23	52.96	23	52.96	0	0.00	23	39.72	13.24		
			Sub Sub-Total				153	331.22	153	331.22	84	135.78	69	146.58	48.86
			Dhubri	2010-11	13	40.00	13	40.00	13	40.00	0	0.00	0.00		
				2011-12	28	40.00	28	40.00	28	40.00	0	0.00	0.00		
				2012-13	60	99.61	60	99.61	26	44.86	34	41.06	13.69		
				2013-14	52	102.60	52	102.60	1	5.00	51	54.24	43.36		
				2014-15	45	82.50	45	82.50	0	0.00	45	26.62	55.88		
			Sub Sub-Total				198	364.71	198	364.71	68	129.86	130	121.92	112.93
			Gauripur	2010-11	48	40.00	48	40.00	48	40.00	0	0.00	0.00		
				2011-12	16	36.55	16	36.55	6	18.50	10	13.54	4.51		
				2012-13	66	102.36	41	70.23	4	20.00	37	37.67	12.56		
				2013-14	20	99.50	14	88.25	3	30.00	11	43.69	14.56		
				2014-15	31	88.75	21	63.45	0	0.00	21	0.00	63.45		
			Sub Sub-Total				181	367.16	140	298.48	61	108.50	79	94.90	95.08
			Golakganj	2010-11	16	40.00	16	40.00	16	40.00	0	0.00	0.00		
				2011-12	15	40.00	15	40.00	14	37.35	1	1.96	0.69		
				2012-13	44	99.87	44	99.87	42	89.87	2	7.50	2.50		
				2013-14	52	100.00	52	100.00	0	0.00	52	75.00	25.00		
				2014-15	53	97.00	52	92.00	0	0.00	52	69.00	23.00		
			Sub Sub-Total				180	376.87	179	371.87	72	167.22	107	153.46	51.19
Sub-Total					1218	2334.63	1175	2257.95	613	1090.95	562	754.65	412.35		
G Total	55	17			14093	18030	13129	16243	7153	8086	5976	5774	2382		

Source: Departmental records.

Appendix – 3.5

(Reference to paragraph -3.2.9.6)

Mega Project valuing above ₹5 lakh implemented under MLALAD fund during 2010-15 in eight test checked districts

(₹ in lakh)

District	LAC	Executing Agency/Member Secy	Year	Sl. No	Name of Schemes	Phase	Date of recommendation	Sanctioned Amount	Total released	Balance
1	2	3	4	5	6	7	8	9	10	11
Barpeta	Chenga	Construction Committee	2012-13	1	River Protection work at Pub-Mahchara	I	22-10-2013	5.00	3.75	1.25
			2012-13			II	22-10-2013	5.00	3.75	1.25
	Jania		2012-13	2	Protection of Kamarpara High Madrassa from the erosion of River Beki providing boulder spur at Bardanga (Ph-I & Ph-II)		NA	10.00	10.00	0.00
			2013-14	3	Construction of Beki river Protection work (East Side) from Jania to Sonpura Village (Ph – I & II)		NA	10.00	7.50	2.50
Nagaon	Batradava	BDO, Dolonghat Development Block	2010-11	4	Construction of Guest House near Chakalaghat Rasmandir	I	13-01-2011	2.00	5.00	0.00
			2011-12			II	09-05-2012	5.00	3.75	1.25
			2012-13			III	03-07-2014	5.00	2.00	0.00
		BDO, Batadrava Development Block	2011-12	5	Constn. Of Building at Dhing Shwaid Bhawan	I	18-02-2012	5.00	5.00	0.00
			2012-13			II	17-07-2013	5.00	5.00	0.00
	Hojai	Construction Committee	2012-13	6	Beautification of Swarnajayanti Bhawan with development including providing brick drain	I	17-06-2013	5.00	5.00	0.00
			2012-13			II	17-06-2013	5.00	5.00	0.00
	Rupahihat	Construction Committee	2010-11	7	Construction of Community Hall at Abdus Samed memorial Junior college	I	25-10-2010	5.00	5.00	0.00
			2010-11			II	25-10-2010	5.00	5.00	0.00
	Kaliabor	Construction Committee	2013-14	8	Construction of Fibre Stone Memorial of Mulagabharu at Hatbor,Kaliabor	I	19-02-2015	10.00	7.50	2.50
2014-15			II			19-02-2015	10.00	7.50	2.50	

Appendices

1	2	3	4	5	6	7	8	9	10	11
Sonitpur	Rangapara	BDO, Rangapara Dev. Block	2012-13	9	Const of B/Wall at Namanigaon C.Hall No.1 Namonigaon (Sitola Mandir)	I	14-06-2013	2.50	1.88	0.63
			2012-13	10	Const. of Latrin, Urinal & Bathroom at Romoiya Math, Namonigaon (Sitola Mandir)	II	14-06-2013	2.89	2.17	0.72
			2012-13	11	Const of C.H. near Sitaram Mandir, Namonigaon	I	14-06-2013	9.98	7.48	2.49
			2013-14			II	07-02-2014	9.63	7.22	2.41
Sub-Total of works executed in Phase manner								117.00	99.50	17.50
Cachar	Dholai	Construction Committee	2013-14	1	Const. of RCC Foot Bridge at Allenpur over Balucheri River		NA	10.00	7.50	2.50
Dhubri	Bilashipara (East)	Construction Committee	2013-14	2	Construction of Improvement of works at Gaurang Lift Irrigation Scheme		02-03-2015	10.00	7.50	2.50
Dibrugarh	Duliajan	BDO,Tengakhat	2012-13	3	Construction of Public Waiting Shed at Tengakhat near PWD Office TGT GP		10-04-2013	6.00	6.00	0.00
			2012-13	4	Construction of Community Hall at Panimudi, Tengakhat GP		10-04-2013	6.00	4.50	1.50
Karbi Anglong	Diphu	BDO,Langsomepi	2013-14	5	Construction Erosion Protection of Langsomepi River at Lakhan Bey Gaon		20-12-2014	6.00	3.00	3.00
Nagaon	Batradava	BDO, Batadrava Devlopment Block	2012-13	6	Constn. Of Community Hall at Brahmanaon		17-07-2013	8.00	8.00	0.00
			2012-13	7	Construction of Building for Madhav Dev Nattya Mandir, Dhing		17-07-2013	10.00	7.50	2.50
	Hojai	Construction Committee	2013-14	8	Constn of C/Hall at Nabajyoti Natya Sangsad Bhatri Sangha, Lanka		06-02-2014	10.00	10.00	0.00
	Kaliabor	Construction Committee	2013-14	9	Construction of Fibre Stone Memorial of Dr Bhupen Hazarika at Silghat,Kaliabor		19-02-2015	10.00	7.50	2.50
Sub-Total of works valued above 5 lakh								76.00	61.50	14.50
Grand Total								193.00	161.00	32.00

Source: Departmental records.

Appendix – 3.6

(Reference to paragraph -3.2.9.6)

Building constructed under MLAADS not found during joint physical verification

Sl. No.	District	LAC	Financial Year	Name of Work	Approved amount (Lakh)	P/No. of JV
1	2	3	4	5	6	7
1	Nagaon	Batradava	2010-11	Construction Of Cultrual Centre near Bhetioni Shiva Mandir	0.80	69
2	Nagaon	Batradava	2010-11	Construction Of Cultrual Centre near Laklangia Deka Namghar	1.00	70
3	Nagaon	Batradava	2010-11	Construction of Community Hall at Chakalaghat Rasmandi	2.00	72
4	Nagaon	Batradava	2010-11	Construction Of Cultrual Centre near Da-Gaon Namghar	1.00	74
5	Nagaon	Batradava	2011-12	Constn. Of Guest House near Dhing Chariali Siva Mandir	1.00	71
6	Nagaon	Batradava	2011-12	Construction of Community Hall near East Bhalukmari Siva mandir	2.00	75
7	Nagaon	Batradava	2011-12	Construction of Community Hall near Kamarchuk Ras Mandir	3.00	76
8	Nagaon	Batradava	2011-12	Construction of Guest House near Gopal Dev Mandir, Majgaon	5.00	77
9	Nagaon	Batradava	2011-12	Construction of Guest House near Chakalaghat Rasmandir	5.00	72
10	Nagaon	Batradava	2012-13	Construction of Guest House near Gulusthan Patty Mahzid	1.00	88
11	Nagaon	Batradava	2012-13	Construction of Guest House near Niz-Silpukhuri Namghar, GP- Silpukhuri	1.00	89
12	Nagaon	Batradava	2012-13	Construction of Boundary Wall of Sologuri Kassukati Play Ground, GP- Sologuri	2.00	90
13	Nagaon	Batradava	2012-13	Construction of Guest House near Chakalaghat Rasmandir	5.00	72
14	Nagaon	Samaguri	2012-13	Construction of Community Hall at Samaguri College	5.00	102
15	Nagaon	Samaguri	2013-14	Construction of Community Hall at Paschim Soalani near Joghadhantu Pujabari	2.00	106
16	Nagaon	Samaguri	2013-14	Construction of Community Hall near Ambagan Smashan Kalibari	2.00	107
17	Nagaon	Samaguri	2013-14	Construction of Community Hall at Amoni	2.00	110
18	Sonitpur	Rangapara	2012-13	Construction of C/Hall near Sonajuli Nath Gaon Namghar	2.00	369
19	Sonitpur	Rangapara	2012-13	Constn. of C/Hall Near Shiv Mandir , Namgaon, Kharkho Line	1.00	370
20	Sonitpur	Rangapara	2012-13	Construction Of C/Hall at Catholic Church, Sonajuli T.E. Line no.15	2.00	373
21	Sonitpur	Rangapara	2012-13	Constn. Of C/Hall near A.F.I.Church	2.00	374
22	Sonitpur	Rangapara	2013-14	Construction of C/Hall near durga Mandir, Mahoroni T. Estate (W/No. 7)	2.50	385
23	Sonitpur	Rangapara	2013-14	Construction of C/Hall near Masjid, Naharani ground	1.50	386
24	Sonitpur	Rangapara	2011-12	Construction of open Staga at Phulbari, Ph - I	1.00	17
25	Sonitpur	Biswanath Chariali	2011-12	Const. of C.H. at Sootea College	2.00	339
26	Sonitpur	Biswanath Chariali	2012-13	Construction of Community Hall at Charajania Namgarh	0.50	347

1	2	3	4	5	6	7
27	Sonitpur	Biswanath Chariali	2012-13	Construction of Boundary Hall at Falfalli Community Hall	1.00	363
28	Sonitpur	Biswanath Chariali	2013-14	Construction of Community Hall at Madhupur Sankar Samaj	2.00	360
29	Sonitpur	Biswanath Chariali	2013-14	Construction of Community Hal at Natungaon	1.00	362
30	Sonitpur	Rangapara	2012-13	Construction of Community Hall near Solagaon Namgarh, Gotanaga No.3	1.50	8
31	Sonitpur	Rangapara	2012-13	Construction of Community Hall near Gram Than Bengali Burhabhanga	1.00	7
32	Sonitpur	Rangapara	2012-13	Construction of Community Hall at Bokogaon Miri Phase-I	2.00	6
33	Nagaon	Hojai	2012-13	Construction of Community Hall near Gita Mandir at Ward No. 2, Hojai Town	2.00	126
34	Nagaon	Hojai	2012-13	Construction of Community Hall near Durgamandir at Uttar Bidya Nagar	2.00	127
35	Nagaon	Hojai	2013-14	Construction of Community Hall near Shani Mandir at Hojai Town, Ward No. 6	4.00	132
36	Nagaon	Hojai	2013-14	Construction of Community Hall near Jagat Bandhu Mandir at Hojai town, Ward No. 8	2.00	133
37	Nagaon	Hojai	2013-14	Construction of Community Hall Akhanda Mandali Hojai Town, Ward No. 4	5.00	137
38	Nagaon	Hojai	2013-14	Construction of Community Hall near Ramthakur Mandir Hojai Town, Ward No. 5	5.00	138
39	Barpeta	Chenga	2012-13	Improvement of Roads by earth works and bricks at Bahribazar IB to Bhela Tarabari PWD'[1] under Chenga LAC, Barpeta was not found.	3.00	48
Grand Total					86.80	--

Source: Departmental records and joint physical verification report.

Appendix – 3.7

(Reference to paragraph -3.3.1(B))

Statement showing the details of avoidable penal interest

Name of Bank	Quarter ended	Amount of TDS deducted (SBI)/to be deducted (UBI) (₹)	No. of months defaulting	Penal interest (₹)
SBI, Dispur Branch	30.06.2011	23,18,300	21	7,30,265
	30.09.2011	1,25,46,120	18	33,87,450
	31.12.2011	1,25,46,120	15	28,22,874
	31.03.2012	1,24,09,760	12	22,33,757
	30.06.2012	1,25,00,650	09	16,87,588
	30.09.2012	1,26,45,670	06	11,38,110
	31.12.2012	1,26,45,670	03	5,69,055
Sub-total (A)		7,76,12,290	--	1,25,69,099
UBI, Noonmati Branch	30.09.2011	1,92,714	18	34,689
	31.03.2012	32,09,023	12	3,85,083
	20.09.2012	31,21,579	07	2,18,511
	21.12.2012	7,63,136	04	30,525
Sub-total (B)		72,86,452	--	6,68,808
Grand Total (A+B)		8,48,98,742	--	1,32,37,907

Source: Departmental records.

Appendix – 3.8

(Reference to paragraph -3.3.4)

Fictitious payments and fraudulent expenditure towards carriage of earth

Sl. No.	Sanction No & date	Name of works	Executing Agency	Expenditure incurred on carrying earth (₹ in lakh)	Mode of transport as per departmental records (Registration No.)	Status of vehicle as per DTO's Record	Name of DTO
1	2	3	4	5	6	7	8
1	BD 42/2011-Pt-II/33 dtd. 24-10-11	Command Area Development for construction of Road from Kunguri Village to Manas Forest Boundary Via Lahoripara Madan Village starting from 32 nd SSB Gosaibhitha BADP (SCA)-2011-12	BDO, Jalah	2.19	By Tractor (AS 28-5695)	Two wheeler	DTO, Baksa
				2.18	By Tractor (AS- 28-6387)	Invalid Registration No.	DTO, Baksa
				2.19	By Tractor (AS-28-7319)	Invalid Registration No.	DTO, Baksa
				2.22	By Tractor (AS-15-D-3961)	Motor cycle	DTO, Barpeta
2	BD.103/2011/8 dtd. 26/12/2011	Construction with earth work and sand gravelling from Kumguri - Boro Bazar PWD road near Majarbari L P School to Manas Forest boundary.	BDO, Jalah	1.27	By Tractor (No. AS-14-3851)	Motor cycle	DTO, Nalbari
				1.27	By Tractor (AS-15-4698)	Motor Cycle	DTO, Barpeta
3	BD.192/2012/12 dt.01/02/2013	Construction of Community hall at Phungkhuli (Betbari)	BDO, Jalah	1.55	By Tractor (AS-28-B-2341)	Invalid Registration No.	DTO, Baksa
				0.67	By Tractor (AS-15-1125)	Motor Cycle	DTO, Barpeta
4	BD.87/2010/44 dt.13/09/2010	Land Development at Nikashi School Playground	BDO, Baksa	1.50	By Tractor (AS-01-X-0324)	Motor Cycle	DTO, Kamrup
5	BD.23/2013/246 dt.26/02/2013	Construction of box type culvert with approaches at Gataibari village and road from Sarupeta Bhuyanpara PWD Road to Gathaibari Village.	BDO, Jalah	0.26	By Tractor (AS-28-1022)	Two wheeler	DTO, Baksa
6	BD.103/2011/8 dt.26/12/2011	Construction of road with earth work and sand gravelling from Palchiguri Library to Udhaiaguri. .	BDO, Jalah	1.85	By Tractor (AS-14-C-2590)	Auto Rickshaw	DTO, Nalbari
				1.94	By Tractor (AS-14-2520)	Scooter	DTO, Nalbari

1	2	3	4	5	6	7	8
7	BD.103/2011/8 dt.26/12/2011	Const. link road with earth work and sand gravelling from Palchiguri to Kahibari road near Langdangpara to Lahoripara village alongwith 1 No. Box type culvert.	BDO, Jalah	2.04	By Tractor (AS-15-3610)	Scooter	DTO, Barpeta
				1.40	By Tractor (AS-15-A-6892)	Motor Cycle	DTO, Barpeta
				1.56	By Tractor (AS-15-A-6415)	Motor Cycle	DTO, Barpeta
				1.44	By Tractor (AS-15-D-3797)	Motor Cycle	DTO, Barpeta
8	BD.23/2013/246 dt.26/02/2013	Construction of Taki NC to Doomni with 2 nos. RCC Culvert with earth work and heavy gravelling at vill Taki NC.	BDO, Jalah	1.69	By Tractor (AS-14-6072)	Scooter	DTO, Nalbari
9	BD.23/2013/246 dt.26/02/2013	Construction of road from Mandarguri LP School to palchiguri village Tiniali along with one RCC Box type Culvert under BADP 2012-13	BDO, Jalah	3.02	By Tractor (AS 15A-4564)	Motor Cycle	DTO, Barpeta
10	BD.23/2013/246 dt.26/02/2013	Construction of Market Sheed at Majoi Baza at Borhagra Village.	BDO, Jalah	1.23	By Tractor (AS-15-C-0479)	Auto	DTO, Barpeta
Total (Fictitious payments)				31.47			
11	BD.103/2011/8 dt.26/12/2011	Const. of Pulchiguri Rupahi Road with the provision of 1200 MM dia HPC	BDO, Jalah	9.04	By Tractor (Registration No. not mentioned)	Could not be ascertained	-
12	BD.103/2011/8 dt.26/12/2011	Construction of road with earth and sand gravelling from Bhyanpara (Gossaihvtha) SSB Camp to Madanguri Village.	BDO, Jalah	9.37	By Tractor (Registration No. not mentioned)	Could not be ascertained	-
Total (Doubtful expenditure)				18.41			

Source: Departmental records.

Appendix - 3.9

(Reference to paragraph -3.3.5)

Statement showing the amount of outstanding revenue realisable from Government/Non-Government Organisations and Individuals

(in ₹)

Name of the Unit	Period of deployment of police guard under consideration	Amount leviable				Total amount leviable	Amount realised		Total realised	Amount outstanding
		Government organisation/PSUs		Non-Government organisation/individuals			Government organisation/PSUs	Non-Government organisation/individuals		
		Name	Amount	Name	Amount					
SP, Nagaon	April 2012 to March 2015	UBI Lumding Branch	5868000	--	--	5868000	5382000	--	5382000	486000
		IOC, Lumding	1711500	--	--	1711500	1569750	--	1569750	141750
		AIR, Nagaon	3374100	--	--	3374100	2535750	--	2535750	838350
		Nagaon, HPO	1203600	--	--	1203600	816000	--	816000	387600
		Power Grid, Bheooguri	895590	--	5199930	6095520	504900	5199930	5704830	390690
Total		13052790		5199930	18252720	10808400	5199930	16008330	2244390	
SP, Dibrugarh	April 2012 to March 2015	Allahabad Bank, Dibrugarh	902001	--	--	902001	--	--	--	902001
		AIR, Dibrugarh	2583085	--	--	2583085	2436402	--	2436402	146683
		Doordarshan Kendra, Dibrugarh	1467768	--	--	1467768	1100826	--	1100826	366942
		IOC, Mohanbari	1195864	--	--	1195864	299570	--	299570	896294
		Neeeco Ltd., Duliajan	1373820	--	--	1373820	--	--	--	1373820
		OIL, Duliajan	2538911	--	--	2538911	716212	--	716212	1822699
		Namrup Thermal Power Station	360667	--	--	360667	150968	--	150968	209699
		SBI-I-II	1902084	--	--	1902084	--	--	--	1902084
		--	--	Sr. Manager, 132 KV	257454	257454	--	--	--	257454
		--	--	Grid Sub-Station, AEGCL, Dibrugarh	248620	248620	--	--	--	248620
		--	--	Ratul Bordoloi (MD) APL, Namrup	204000	204000	--	34000	34000	170000
		UBI, Duliajan	1084695	--	--	1084695	601795	--	601795	482900
			1264688	--	--	1264688	--	--	--	1264688
		UBI, Dibrugarh	579480	--	--	579480	--	--	--	579480
			1202889	--	--	1202889	--	--	--	1202889
		SBI, Duliajan	579480	--	--	579480	--	--	--	579480
	1168956	--	--	1168956	--	--	--	1168956		
SBI, Namrup	971532	--	--	971532	--	--	--	971532		
	978691	--	--	978691	--	--	--	978691		
--	--	Mr. Samir Samanta, GM, Telecom, BSNL, Dibrugarh	432000	432000	--	108000	108000	324000		
Total		20154611		1142074	21296685	5305773	142000	5447773	15848912	
Grand Total					3,95,49,405			2,14,56,103	1,80,93,302	

Source: Departmental records.