

APPENDICES

APPENDIX-I

Statement showing the details of year-wise outstanding IRs/Paragraphs

as on 31 December 2015

(Reference: Paragraph 1.7.1; Page 9)

Year	IRs	Paras
1992-93	1	2
1993-94	9	13
1994-95	10	14
1995-96	43	49
1996-97	70	84
1997-98	67	72
1998-99	79	93
1999-2000	104	147
2000-01	91	124
2001-02	100	143
2002-03	128	189
2003-04	141	245
2004-05	156	209
2005-06	155	283
2006-07	153	265
2007-08	250	363
2008-09	186	370
2009-10	273	520
2010-11	263	491
2011-12	168	457
2012-13	185	411
2013-14	194	368
2014-15	287	860
2015-16	148	515
Total	3,261	6,287

APPENDIX-II

Details of Detailed Explanations pending as of 31 December 2015

(Reference: Paragraph 1.7.3; Page 10)

Sl. No.	Department	2003-04	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
1.	Co-operation	--	--	01	--	--	--	--	--	--	--	01
2.	Education	--	--	--	--	--	01	01	--	01	01	04
3.	Fisheries	--	--	--	--	--	01	--	--	--	--	01
4.	Forest and Environment	--	--	--	--	01	--	01	--	--	--	02
5.	Health and Family Welfare	--	--	--	--	01	01	--	01	--	01	04
6.	Home	--	--	--	--	--	--	--	01	--	01	02
7.	Labour and Employment	--	--	--	--	--	--	--	--	01	--	01
8.	Legal	--	--	--	--	--	--	--	--	--	01	01
9.	Panchayats, Rural Housing and Rural Development	--	--	01	01	01	01	--	01	--	01	06
10.	Ports	--	--	--	--	--	--	--	--	--	--	00
11.	Revenue	--	01	--	--	--	--	01	--	--	--	02
12.	Roads and Buildings	--	--	01	--	--	01	01	--	--	--	03
13.	Science and Technology	01	--	--	--	--	01	--	--	--	--	02
14.	Social Justice & Empowerment	--	--	01	01	01	--	--	01	--	--	04
15.	Urban Development and Urban Housing	--	--	--	--	--	--	01	01	01	01	04
16.	Water Resources	--	--	01	01	01	01	01	--	--	--	05
17.	Water Supply	--	--	--	--	01	--	01	--	--	--	02
18.	Women & Child Development	--	--	--	--	--	--	--	01	--	--	01
19.	Youth Services and Cultural Activities	--	--	--	--	--	--	01	--	01	01	03
20.	General paragraphs	--	--	01	01	--	01	--	--	--	--	03
Total		01	01	06	04	06	08	08	06	04	07	51

APPENDIX-III

Paragraphs to be discussed by Public Accounts Committee as of 31 December 2015

(Reference : Paragraph 1.7.4; Page 10)

Sl. No.	Department	2003-04		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		Total	
		C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.
1.	Co-operation	--	--	--	--	04	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	04	--
2.	Education	--	--	--	--	--	--	--	--	--	--	02	01	01	--	--	--	02	--	01	--	06	01
3.	Energy and Petro Chemical	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.	Food, Civil Supplies and Consumer Affairs Department	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	--	01
5.	Fisheries	--	--	--	--	01	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	02	--
6.	Forest and Environment	--	--	--	--	--	--	--	--	--	01	--	--	--	01	--	--	--	--	--	--	--	02
7.	Health and Family Welfare	--	--	--	--	--	--	--	--	--	01	01	02	--	--	01	01	--	--	01	01	03	05
8.	Home	--	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	--	01	01	--	02	01
9.	Home (Transport)	--	--	--	--	--	--	--	01	--	--	--	--	--	--	01	01	--	--	--	--	01	02
10.	Labour and Employment	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	--	01	--
11.	Panchayats, Rural Housing and Rural Development	--	--	--	--	01	--	02	--	01	--	02	--	--	--	01	01	02	02	03	01	12	04
12.	Ports	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	01	--
13.	Revenue	--	--	--	01	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	02
14.	Roads and Buildings	--	--	--	--	01	01	--	--	--	--	05	--	02	--	--	--	--	--	--	--	08	01
15.	Science and Technology	01	--	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	--	01	01
16.	Social Justice & Empowerment	--	--	--	--	01	01	--	01	--	01	--	--	--	--	01	--	--	--	--	--	02	03
17.	Urban Development and Urban Housing	--	--	--	--	01	--	--	--	--	--	--	--	01	--	--	01	--	02	05	--	07	03
18.	Women & Child Development	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	01
19.	Water Resources	--	--	--	--	01	--	06	01	02	--	01	01	02	--	--	--	--	--	--	--	12	02
20.	Water Supply	--	--	--	--	01	--	06	--	03	--	01	--	02	01	--	--	03	--	06	--	22	01
21.	Youth Services and Cultural Activities	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	--	01	01	--	01	02
22.	Legal	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	01	--
23.	General paragraphs	--	--	--	--	01	--	01	--	--	--	01	--	--	--	--	--	--	--	--	--	03	--
Total		01	--	--	01	12	02	16	03	06	03	14	05	09	04	04	05	08	07	19	02	89	32

Note: Performance Audit (PA) and Compliance Audit (CA)

APPENDIX-IV

Availability of Doctors and Para-Medical Staff as on 31 March 2015 in test-checked DHs
(Reference: Paragraph 2.1.7.1; Page 19)

District Hospitals	Number of beds in Hospital	Minimum requirement as per IPHS	Sanctioned strength	Men-in-position (MIP)	Percentage shortfall in MIP as compared to IPHS	Percentage shortfall in MIP as compared to sanctioned strength
A. Specialist Doctors						
Anand (Petlad)	119	21	14	07	67	50
Palanpur	225	35	19	14	60	26
Dahod	150	21	26	15	29	42
Godhra	210	35	18	08	77	56
Himatnagar	200	35	19	15	57	21
Surendranagar	150	21	26	07	67	73
Vadodara	213	35	17	13	63	24
Total		203	139	79		
B. Medical Officers						
Anand (Petlad)	119	13	06	04	69	33
Palanpur	225	15	19	13	13	32
Dahod	150	13	12	08	38	33
Godhra	210	15	15	08	47	47
Himatnagar	200	15	16	14	7	13
Surendranagar	150	13	13	05	62	62
Vadodara	213	15	15	14	7	7
Total		99	96	66		
C. Nursing Staff						
Anand (Petlad)	119	90	34	28	69	18
Palanpur	225	135	73	69	49	5
Dahod	150	90	33	25	72	24
Godhra	210	135	62	56	59	10
Himatnagar	200	135	51	39	71	24
Surendranagar	150	90	90	84	7	7
Vadodara	213	135	52	39	71	25
Total		810	395	340		
D. Para-Medical and other Staff						
Anand (Petlad)	119	57	22	10	82	55
Palanpur	225	87	39	27	69	31
Dahod	150	57	16	06	89	63
Godhra	210	87	40	23	74	43
Himatnagar	200	87	102	60	31	41
Surendranagar	150	57	37	20	65	46
Vadodara	213	87	35	28	68	20
Total		519	291	174		

APPENDIX-V

Availability of beds in district level hospitals in the State as of March 2015

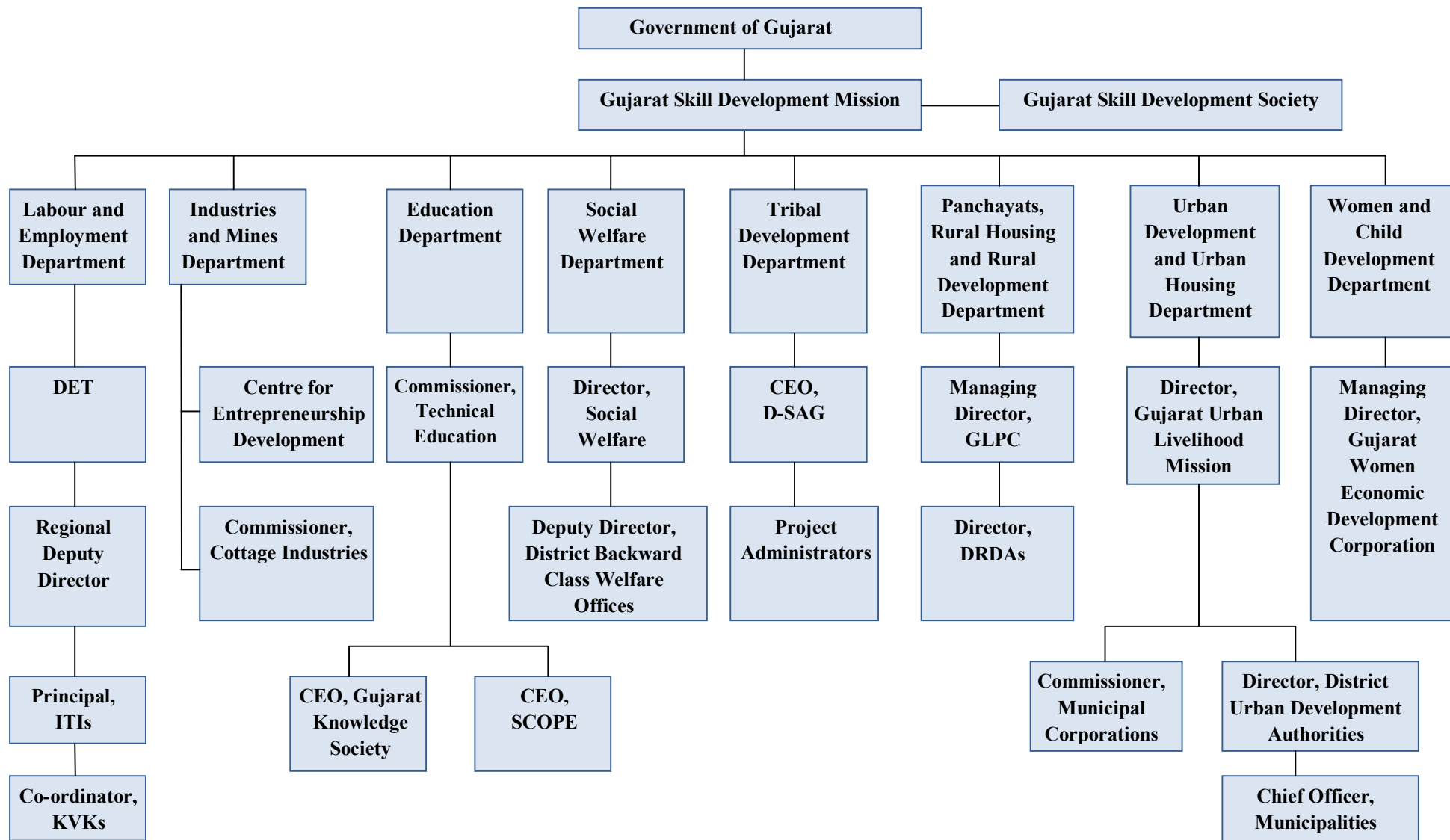
(Reference: Paragraph 2.1.7.2; Page 20)

Districts	DH	Number of beds in DH	CH	Number of beds in CH	Hospital attached with GMERS/PPP	Number of beds in GMERS/PPP hospital	Total beds in the district
Ahmedabad	NA	0	YES	2,000	YES	530	2,530
Ahwa-Dang	YES	150	NA	0	NA	0	150
Amreli	YES	200	NA	0	NA	0	200
Anand (Petlad)	NA	119	NA	0	NA	0	119
Bharuch	YES	210	NA	0	NA	0	210
Bhavnagar	NA	0	YES	709	NA	0	709
Bhuj-Kachchh	NA	0	NA	0	YES/PPP	300	300
Botad	YES	100	NA	0	NA	0	100
Chhotaudepur	YES	100	NA	0	NA	0	100
Dahod	YES	150	NA	0	NA	0	150
Gandhinagar	NA	0	NA	0	YES	415	415
Panchmahal	YES	210	NA	0	NA	0	210
Sabarkantha	YES	200	NA	0	NA	0	200
Devbhumi Dwarka	YES	150	NA	0	NA	0	150
Jamnagar	NA	0	YES	1,263	NA	0	1,263
Junagadh	NA	0	NA	0	YES	327	327
Mahisagar	YES	100	NA	0	NA	0	100
Mehsana	YES	243	NA	0	NA	0	243
Aravali	NA	0	NA	0	NA	0	0
Morbi	NA	0	NA	0	NA	0	0
Kheda	YES	160	NA	0	NA	0	160
Navsari	YES	180	NA	0	NA	0	180
Patan	NA	0	NA	0	YES	415	415
Banaskantha	YES	225	NA	0	NA	0	225
Porbandar	YES	241	NA	0	NA	0	241
Rajkot	YES	115	YES	850	NA	0	965
Narmada	YES	150	NA	0	NA	0	150
Surat	NA	0	YES	1,050	NA	0	1,050
Surendranagar	YES	150	NA	0	NA	0	150
Vadodara	YES	213	YES	1,513	YES	530	2,256
Valsad	NA	0	NA	0	YES	415	415
Veraval	NA	0	NA	0	NA	0	0
Tapi	YES	150	NA	0	NA	0	150
Total		3,516		7,385		2,932	13,833

APPENDIX-VI

Organisational Set-up

(Reference: Paragraph 2.2.2; Page 54)



APPENDIX – VII

**Statement showing list of schemes of eight departments selected for Audit
(Reference: Paragraph 2.2.3; Page 54)**

Sr. No.	Name of Department	Name of scheme
1	Labour and Employment	Skill Voucher Scheme (SVS)
2		Craftsman Training Scheme (CTS)
3		Apprenticeship Training Scheme (ATS)
4		Skill Development Initiative Scheme (SDI)
5		eMPOWER
6		Kaushalya Vardhan Kendra (KVK)
7		Industrial - Kaushalya Vardhan Kendra (i-KVK)
8	Education	Skill Development Training and eMPOWER by GKS
9		English language proficiency training by SCOPE
10	Industries and Mines	Setting-up of State Level Anchor Institute (SLAI)
11		Setting-up of Skill Upgradation Centres (SUC)
12		Setting-up of Short Term Bridge Courses (STBC)
13		Setting-up of Specialized Skill Development Centres (SSDC)
14		Cottage Industrial Training Centres (CITC)
15	Tribal Development	Vocational Training Centres (VTC)
16		High Quality Employment Oriented Skill Training Programmes (HQEOSTP)
17	Social Justice and Empowerment	Sant Shri Ravidas High Skill Training Programme (SSRHSTP)
18	Urban Development and Urban Housing	Urban Youth Motivation, Employment and Entrepreneur Development (UMEED) Scheme
19	Panchayats, Rural Housing and Rural Development	Mission Mangalam Skill Development Programme (MMSDP)
20		Deen Dayal Upadhyay – Grameen Kaushalya Yojana (DDU-GKY)
21	Women and Child Development	General Training Programme (GTP) for BPL women

APPENDIX - VIII

**Statement showing list of test-checked ITIs and KVKs during Performance Audit
(Reference: Paragraph 2.2.3; Page 55)**

Sr. No.	Name of District	Name of ITIs	Name of KVKs
1	Ahmedabad	Kubernagar	Ghatlodiya
2		Bavla	Kavitha
3		Sanand	Virochannagar
4		Ranip	--
5		Thaltej (Mahila)	Koth
6	Bharuch	Bharuch	Jadeshwar
7		Dahej	--
8		Ankleshwar	Bhadkodara
9	Jamnagar	Jamnagar	Aliyabada
10		Jamnagar (Mahila)	--
11		Dhrol	Latipur
12		Kalawad	Kharedi
13	Mehsana	Mehsana	Gojhariya
14		Vijapur	Ladol-Falu
15		Kadi	Langhnaj
16	Panchmahal	Godhra	Gollav
17		Godhra (Mahila)	Orwada
18		Lunawada	Kothamba
19		Kalol	Vejalpur
20	Rajkot	Rajkot	Kotharia
21		Rajkot (Disable)	--
22		Morbi-Road	--
23		Tankara	Lajjai
24		Dhoraji	Moti Marad
25		Upleta	Paneli Moti
26	Vadodara	Dasarath	Sokhada
27		Gorva (Mahila)	Bajwa
28		Kwant	Panvad
29		Karjan	Valan
30		Padra	Dabka
31	Valsad	Dharampur	Kalgam
32		Bhilad	Bilpudi

APPENDIX - IX

Statement showing field units of eight departments test-checked in Audit
(Reference: Paragraph 2.2.3; Page 55)

Sr.No.	Name of Department	Name of schemes	Name of Districts	Name of Unit/ Training Provider	
1	Labour and Employment	Industrial – Kaushalaya Vardhan Kendra (i-KVK)	Ahmedabad	M/s. Corrttech Energy Ltd., Changodar	
2				M/s. Precision Bearings Pvt. Ltd., Changodar	
3				M/s. Inox Wind Limited, Bavla	
4				Bharuch	Sanofi India Ltd. Ankleshwar
5				Mehsana	Hitachi Home and Life Solutions (INDIA) Ltd. Kadi
6				Vadodara	Rishi FIBC Solution Pvt Ltd.
7				Valsad	M/s. Excel Processing Pvt. Ltd., Vasiar, Valsad
8	Industries and Mines	Anchor Institute	Ahmedabad	Centre for Environmental Planning and Technology University (CEPT), Ahmedabad	
9			Ahmedabad	Central Institute of Plastics Engineering and Technology (CIPET), Ahmedabad	
10			Vadodara	Maharaja Sayajirao University, Vadodara	
11		Skill Upgradation Centre in GIDC (SUC)	Ahmedabad	M/s. Everron Education Ltd., Vatva	
12			Bharuch	M/s. Gurukul Online Learning Solutions (GOLS), Jaghadiya	

Sr.No.	Name of Department	Name of schemes	Name of Districts	Name of Unit/ Training Provider	
13	Education		Mehsana	Ms IMS Proschool, Kadi	
14			Panchmahal	M/s. GOLS, Halol	
15			Rajkot	M/s. Everron Education Ltd., Metoda	
16			Vadodara	M/s. GOLS, Savli	
17			Valsad	M/s. GOLS, Vapi	
18			Short Term Bridge Course (STBC)	Ahmedabad	Saraswati Nactwarlal Bhagwati Charity Trust, Ahmedabad
19			Specialised Training Courses Centres (STCC)	Ahmedabad	ITI Kubernagar-Toyoto Motors and Kirlosker Motors
20				Bharuch	Narmadanagar Rural Development Society (NARDES) with GNFC –Dahej
21				Vadodara	M/s. Rishi FIBC Solution Pvt. Ltd., Padra, Vadodara
22			Cottage Industrial Training Centre (CITC)	Ahmedabad	Kubernagar
23				Bharuch	Bharuch
24				Mehsana	Mehsana
25				Panchmahal	Halol
26				Rajkot	Morbi
27				Vadodara	Vadodara
28				Valsad	Vapi
29			Education	Gujarat Knowledge Society (GKS) Gandhinagar	Head office, Gandhinagar
30		Society for Creation of Opportunity through Proficiency in English (SCOPE), Ahmedabad		Head office, Gandhinagar	--
31		Social Justice and Empowerment	Sant Shri Ravidas High Skill Training Programme	Ahmedabad	M/s. Institute of Computer Accountants (ICA)

Sr.No.	Name of Department	Name of schemes	Name of Districts	Name of Unit/ Training Provider
32			Rajkot	M/s. Jetking
33			Vadodara	M/s. Institute of Computer Accountants (ICA)
34	Tribal Development	Vocational Training Centre (VTC)	Bharuch	Society for Education Welfare and Action (SEWA) Rural, Jaghadia
35			Vadodara	All Gujarat Institute of Driving, Technical Training and Research (AGIDTTR), Vaghodia
36			Valsad	M/s. Atul, Valsad
37			Bharuch	M/s. Prakshal
38		High Quality Employment Oriented Skill Training Programme (HQEOSTP)	Panchmahal	M/s. Institute of Computer Accountants (ICA)
39			Vadodara	M/s. Omni Soft
40			Valsad	M/s. Aid-et-action
41		Panchayats, Rural Development and Rural Housing	Mission Mangalam Skill Development Programme (MMSDP)	Bharuch
42	Panchmahal			M/s. Gramin Vikas Trust
43	Rajkot			M/s. Institute of Computer Accountants (ICA)
44	Vadodara			M/s. Institute of Computer Accountants (ICA)
45	Ahmedabad			M/s. Sanskruti Nikol
46	Bharuch		M/s. Orion Edutech Pvt. Ltd.	
47	Mehsana		M/s. Everron Education Ltd.,	
48	Jamnagar		M/s. Navjeevan Trust	
49	Panchmahal		M/s. All India Society for Electronics & Computer Technology (AISECT)	

Sr.No.	Name of Department	Name of schemes	Name of Districts	Name of Unit/ Training Provider
50			Rajkot	M/s. Navjeevan Trust
51			Vadodara	M/s. NIFA Info Com Services Pvt. Ltd.
52	Urban Development and Urban Housing	Urban Youth Motivation, Employment and Entrepreneur Development (UMEED) Scheme	Ahmedabad	M/s. SAATH
53			Bharuch	M/s. India Can
54			Jamnagar	M/s. Orchid
55			Mehsana	M/s. Kutumb and Bal Kalyan Samiti
56			Panchmahal	M/s. Skill Pro Pvt. Ltd.
57			Rajkot	M/s. Aid-et-action
58			Vadodara	M/s. India Can
59			Valsad	M/s. CAP Foundation
60	Women and Child Development	General Training Scheme	Gujarat Women Economic Development Corporation Gandhinagar	--

APPENDIX – X

Statement showing skill training capacity of various departments of Government of Gujarat as on 31 March 2015

(Reference: Paragraph 2.2.6.2; Page 60)

Sr. No.	Name of Department	Annual Skill Training Capacity of various departments
1.	Labour and Employment	8,04,152
2.	Education	1,65,915
3.	Industries and Mines	28,500
4.	Social Justice and Empowerment	4,100
5.	Tribal Development	14,643
6.	Panchayats, Rural Housing and Rural Development	58,000
7.	Urban Housing and Urban Development	25,000
8.	Women and Child Development	11,000
Total		11,11,310

APPENDIX - XI

Statement showing scheme-wise actual number of trainees trained

(Reference: Paragraph 2.2.6.2; Page 60)

Sr.No.	Name of Department	Name of scheme	Number of total Trainee after deducting duplication
1	Labour and Employment	Skill Voucher Scheme	(44,128) ¹
2		Craftsman Training Scheme	2,96,394
3		Apprenticeship Training Scheme	16,619 Fresh (Total 59,995 (-) 43,376 ITI ²)
4		Kaushalya Vardhan Kendra (KVK)	7,82,556 ³
5		Industrial - Kaushalya Vardhan Kendra (i-KVK)	2,862
6		eMPOWER	6,29,555
7		Skill Development Initiative Scheme	76,269
8	Education	eMPOWER by GKS	1,49,816
		Girls Empowering	30,255
		GKS – Skill training	85,013
9		English language proficiency training by SCOPE	3,59,133
10	Industries and Mines	Setting up of State Level Anchor Institute	15,627
11		Skill Development Centre	35
12		Scheme to establish Skill Upgradation Centers	9,866
13		Setting up of specialized skill development centres	7,184
14		Training in the traditional and modern trades in Cottage Industrial Training Centres	13,557
15	Tribal Development	High Quality Employment Oriented Skill Training Programmes	14,746
16		Vocational Training Centres	15,049

¹ As vouchers were purchased for SCOPE training, figures already included in SCOPE scheme figures

² The ITI passed out candidates training under Apprenticeship scheme were already included in CTS figures

³ 20 per cent considered as employable training (Approximately)

Sr.No.	Name of Department	Name of scheme	Number of total Trainee after deducting duplication
17	Social Justice and Empowerment	Sant Shiri Ravidas High Skill Training Scheme	17,052
18	Panchayats, Rural Housing and Rural Development	Mission Mangalam Skill Development Programme	1,155
19		Deen Dayal Upadhyay – Grameen Kaushalya Yojana (DDU-GKY)	3,312
20	Urban Development and Urban Housing	Urban Youth Motivation, Employment and Entrepreneur Development (UMEED) Scheme	1,53,670
21	Women and Child Development	General Training scheme	58,188 ⁴
Total			27,37,913

⁴ 10 per cent considered as employable training (Approximately)

APPENDIX - XII

Statement showing targets on share of land use as per Development Plans

(Reference : Paragraph 2.3.6.1; Page 91)

(Area in hectares)

Sr. No.	Zone	Proposed land use		
		First Development Plan (1984)	First Revised Development Plan (1996)	Second Revised Development Plan (2011)
1	Gamtal	799	799	799
2	Residential	9,957	12,325	17,381
3	Commercial	623	779	2,286
4	Industrial	3,244	3,652	4,966
5	Restricted area	2,202	2,224	2,154
6	Public and Semi Public	611	611	744
7	Reservations	132	132	63
8	Transport / Circulation	3,939	4,589	5,539
9	Information Technology Node	--	--	900
10	Technology Park	--	--	825
11	Knowledge Township	--	--	2,426
12	Health and Medical Node	--	--	225
13	Recreation	--	--	225
Total Urbanisable Area		21,507	25,111	38,533
Water Body		440	823	823
Agriculture		49,509	45,522	32,100
Total		71,456	71,456	71,456

APPENDIX - XIII

Status of Town Planning Schemes as on 31 May 2015

(Reference : Paragraph 2.3.6.2; Page 92)

Sr. No.	Name of TP Scheme	Date of declaration of intention	Date of submission of Draft TP scheme to the Government	Date of approval by State Government			Time taken in final approval (in years)
				Draft	Preliminary	Final	
Before First Development Plan							
1.	Padra TP-1	17.03.79	19.12.80	NA	NA	20.08.90	10
2.	Padra TP-2	17.03.79	19.12.80	NA	NA	20.08.90	10
First Development Plan							
1.	Bhayli TP-1	19.12.94	31.01.96	29.07.97	15.07.14	Awaited	21
2.	Bhayli TP-2	19.12.94	31.01.96	16.12.97	21.01.14	Awaited	21
3.	Bil TP-1	02.09.89	17.11.90	19.03.91	11.03.96	07.06.99	10
4.	Harni TP-2	07.04.93	17.03.94	22.11.95	Awaited	Awaited	22
5.	Khanpur Sevasi TP-1	30.04.94	04.03.95	16.12.97	Awaited	Awaited	20
6.	Khanpur-Ankodia TP-2	30.04.94	04.03.95	01.07.96	14.12.06	Awaited	21
7.	Nimetha TP-1	07.03.91	25.10.91	03.11.92	19.01.95	28.06.98	04
8.	Sevasi TP-1	22.05.92	08.05.93	14.10.93	30.11.99	07.05.13	21
9.	Sevasi TP-2	19.11.94	30.11.94	16.12.97	Awaited	Awaited	19
10.	Vemali TP-1	07.04.93	27.04.94	22.12.95	25.05.06	Awaited	22
First Revised Development Plan							
1.	Ankodia TP-1	02.01.09	10.11.09	Awaited	Awaited	Awaited	06
2.	Bhayli TP-3	21.04.97	18.01.99	19.05.99	12.04.13	22.01.14	16
3.	Bhayli TP-4	21.08.96	18.01.99	06.05.99	10.12.10	08.01.13	16
4.	Gorva Ankodia TP-1	02.01.09	10.11.09	Awaited	Awaited	Awaited	06
Second Revised Development Plan							
1.	IT Node	28.01.14	27.06.14	Awaited	Awaited	Awaited	--
2.	Sama-Dumad-Vemali TP-2	16.07.12	17.07.12	16.05.14	Awaited	Awaited	03
3.	Samiyala Bil Bhayli	16.07.12	17.07.12	16.05.14	Awaited	Awaited	03
4.	Sevasi TP-3	03.07.14	27.06.14	Awaited	Awaited	Awaited	--

APPENDIX - XIV

Details of various development works in First Development Plan and First Revised Development Plan

(Reference : Paragraph 2.3.9.1; Page 99)

		(₹ in crore)
Sr. No.	Description of Project	Total cost of project with land acquisition wherever required
(A) First Development Plan		
1	Residential (Housing and new township)	96.65
2	Commercial	6.99
3	Industrial	0.88
4	Water supply system	24.30
5	Sewerage system	13.20
6	Storm water disposal, River channelization and reclamation scheme	13.50
7	Street light	12.00
8	Arboriculture	2.75
9	Traffic and transportation	4.46
10	Health service	0.36
11	Development of Community centre, Janta cinema and fire station	4.95
12	(i) Primary schools	0.39
	(ii) Secondary schools	0.42
13	Pollution Control Programme	1.00
Total Development cost		181.85
10 per cent for escalation, contingencies and administrative expenses		18.19
Total cost		200.04
(B) First Revised Development Plan		
1	Road and sewerage	140.94
2	Proposed TP schemes	164.90
3	Land Acquisition (Transport Nagar)	13.83
4	Infrastructure facility	108.60
Total cost		428.27

APPENDIX - XV

Statement showing delay in execution of agreement in respect of road works

(Reference: Paragraph 2.3.9.5; Page 103)

Sr. No.	Name of work	Date of issue of work order	Date of agreement	Delay (in days)
1	Construction of Carpet Road Bhayli TP -1	09.09.2010	21.04.2011	223
2	Construction of carpet roads for Sevasi TP-1	27.02.2012	14.08.2012	168
3	Construction of carpet roads for Bhyali TP-2	31.08.2012	07.10.2012	36
4	Construction of carpet roads for Bhayli TP-3	31.08.2012	26.12.2012	116
5	Construction of carpet roads for Bhayli TP-4	31.08.2012	28.12.2012	118
6	Construction of Carpet Road Vemali TP-1	20.06.2012	30.10.2012	131
7	Construction of 24 meter Carpet Road at Bhayli	24.09.2013	03.12.2013	69
8	Construction of Carpet Road Khanpur Ankodia TP-2	25.02.2014	02.06.2014	96
9	Construction of Carpet Road at Khanpur-Sevasi TP	25.02.2014	02.06.2014	96
10	Construction of road in Sevasi TP-2	25.02.2014	02.06.2014	96

APPENDIX – XVI

Extra expenditure for printing works

(Reference: Paragraph 3.1; Page 111)

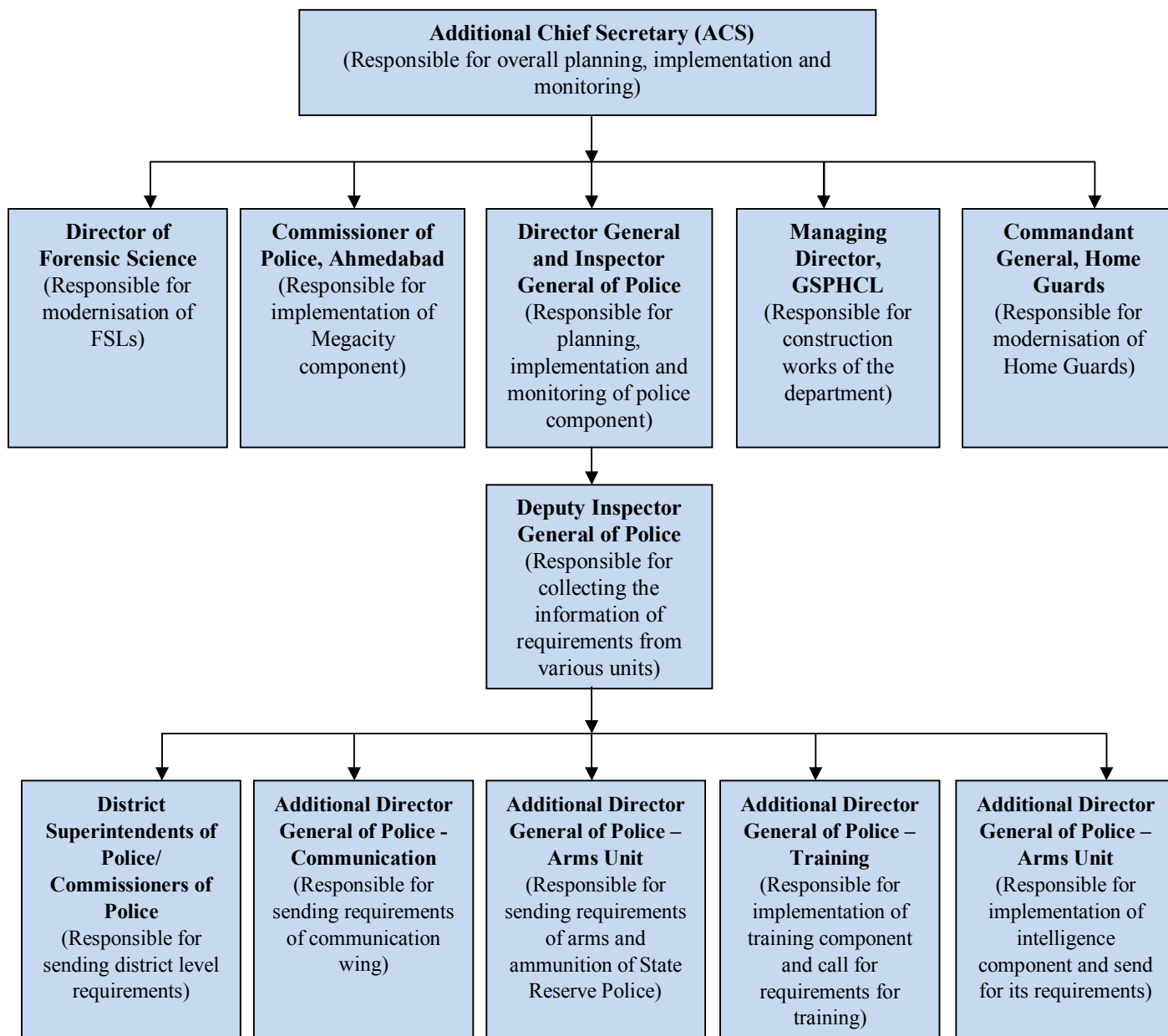
Name of publications/ magazine/ books/ papers, etc.	Date of work order	Copies of the magazine/books/ papers, etc. with specification	Rate at which paid (in ₹)	Total payment made to the Agency (₹ in lakh)	Payable as per evaluated rate		Avoidable extra payment (₹ in lakh)
					Rate as per Evaluation (in ₹)	Payable amount (₹ in lakh)	
SCE teacher guidance book	February and March 2014	2,15,000 numbers (Nos.) Four colour, 130 GSM Art paper, A-4 paper, 160 pages per book	2.90 per four pages + 5 per cent VAT	261.87	1.4 per four pages ⁵ (₹ 56.40 per book)	127.32	134.55
Format A to C, D-2 and D-4	February 2014	1,47,78,900 Nos. Single colour, 70 GSM A-4 paper, four pages	0.27 per single side + 5 per cent VAT	167.59	0.29 per double side	90.01	77.58
Format D-1, D-3 and F	February 2014	59,57,965 Nos. Single colour, 70 GSM A-4 paper, two pages	0.27 per single side + 5 per cent VAT	33.78		18.14	15.64
Format E for Standard-1	August 2014	7,27,778 Nos. Single colour, 70 GSM A-4 paper, 16 pages	0.29 per single side for 12 pages + 2.90 for title cover (4 pages) + 0.50 for transportation + 5 per cent VAT	52.57	0.29 per double side and 1.41 per title cover	24.08	28.49
Teacher Edition Textbooks for Standard 1 to 8	February, June and August 2014	29,21,64,000 Nos. Single page four colour, 80 GSM for inner pages and 140 GSM for title cover page	0.36 per single side + 5 per cent VAT	1,104.38	0.46 per double side	705.58	398.80
Test-papers and Score- sheets for first Semester for Standard 3 to 8 (GAP-7)	September 2013	57,84,240 Nos. Single pages Single colour, 70 GSM	0.27 per single side + 5 per cent VAT	15.62	0.29 per double side	8.81	6.81
Test-papers and Score- sheets for 2 nd Semester for Standard 3 to 8 (GAP-7)	March 2014	59,21,212 Nos. Single pages Single colour, 70 GSM	0.27 per single side + 5 per cent VAT	15.99	0.29 per double side	9.02	6.97
Total				1,651.80		982.96	668.84

⁵ Cost of ₹ 6.05 per magazine included 32 pages of 70 GSM single colour and four pages title cover of 130 GSM four colour. Rate for 32 single colour 70 GSM pages was ₹ 4.64 (32/2=16*0.29). Thus, the rate of title cover was ₹ 1.41 (₹ 6.05- ₹ 4.64).

APPENDIX – XVII

Organisational set-up

(Reference : Paragraph 3.3.1; Page 113)



APPENDIX - XVIII

Statement showing the details of action taken by the department on observations made in the earlier Audit Report for the year ended March 2009 upto June 2014

(Reference: Paragraph 3.3.1; Pages 114 and 115)

Para Number	Para Heading	Subject	Action taken by the department
1.1.8.1	Planning	Non formulation of perspective plan	Provision of perspective plan was not in revised MoPF guidelines.
1.1.8.2	Planning	Delay in submission/approval of Annual Plan	NIL
1.1.9	Finance	Financial Management	NIL
1.1.9.1	Finance	Short utilisation of funds	NIL
1.1.9.2	Finance	Revalidated grant not utilised for earlier approved components	NIL
1.1.9.3	Finance	Utilisation of Grants for items not approved in Annual Action Plan	NIL
1.1.9.4	Finance	Revalidated grants for Forensic Science Laboratory not transferred to FSL	NIL
1.1.10	Mobility	Mobility	Partially
1.1.10.1	Mobility	Shortage of vehicles at police stations	NIL
1.1.10.2	Mobility	Irregular purchase and allotment of vehicles	Fully
1.1.10.3	Mobility	Replacement of condemned vehicles	Fully
1.1.11	Weaponry	Weaponry	Partially
1.1.11.1	Weaponry	Shortage of Modern weapons with Gujarat Police	Partially
1.1.11.2	Weaponry	Shortage of ammunition in police department	Fully
1.1.11.3	Weaponry	Non-availability of usable gas shells	Fully
1.1.11.4	Weaponry	Working of Anti-Terrorist Squad (ATS)	NIL
1.1.11.5	Weaponry	Weapons not supplied by GoI	NIL
1.1.12	Communication	Communication	Partially
1.1.12.1	Communication	Police Communication Network (POLNET)	NIL
1.1.12.2	Communication	Shortage of Communication equipment	Fully
1.1.12.3	Communication	Non-operation of Global Positioning System (GPS) based Automatic Vehicle Locator System (AVLS)	Fully
1.1.12.4	Communication	Acute shortage of Technical Manpower in communication wing	NIL
1.1.13	Equipment	Equipment	No action required being introductory para.
1.1.13.1	Equipment	Defective planning in purchase of pollution measuring equipment	The equipment transferred to Commissioner of transport (Ports and Transport Department).
1.1.14	Mega City	Mega City Policing	No action required being

Para Number	Para Heading	Subject	Action taken by the department
			introductory para.
1.1.14.1	Mega City	Planning and Financial Management	NIL
1.1.14.2	Mega City	Non-purchase of CCTV network	NIL
1.1.14.3	Mega City	Inordinate delay in purchase of Digital Radio Trunking System	NIL
1.1.14.4	Mega City	Non-installation of variable Signal Messaging (VMS) System	NIL
1.1.14.5	Mega City	Non-utilisation of Crash-Lab System	Fully
1.1.14.6	Mega City	Non-purchase of Video Surveillance System	NIL
1.1.15	FSL	Forensic Science Laboratory	Fully
1.1.15.1	FSL	Non-utilisation of optimum capacity of Automated Finger Print Identification System	NIL
1.1.15.2	FSL	Non-utilisation of Forensic Science infrastructure in investigation by District Police Officer	Partially
1.1.15.3	FSL	Under-utilisation of Mobile Forensic Science Laboratory (MFSL)	Partially
1.1.15.4	FSL	Pendency of Finger Print at Regional Forensic Science Laboratory (RFSL), Ahmedabad	Partially
1.1.15.5	FSL	Shortage of technical manpower at FSL	NIL
1.1.16	GSPHCL	Gujarat State Police Housing Corporation Limited	No action required being introductory para.
1.1.16.1	GSPHCL	Cost overrun to the tune of ₹ 1.23 crore due to re-inviting tenders	Fully
1.1.16.2	GSPHCL	Non-commencement of works for want of clearance of site	NIL
1.1.16.3	GSPHCL	Non-allotment of quarters	Fully
1.1.16.4	GSPHCL	Savings under MoPF Scheme	NIL
1.1.16.5	GSPHCL	Booking of unspent balances as expenditure	NIL
1.1.17	Police Reform	Police reforms, human resource and monitoring and internal control	No action required being introductory para.
1.1.17.1	Police Reform	Non-implementation of Supreme Court directives on police reforms	Partially
1.1.17.2	Human Resource	Human Resources Management	NIL
1.1.18	Training	Training	Partially
1.1.18.1	Training	Annual firing practice not imparted to police personal	Partially
1.1.18.2	Training	Infrastructure not provided at Police Academy	Partially
1.1.19	Audit	Absence of Internal Audit Wing	NIL
1.1.20	Monitoring	Monitoring and Internal Control	NIL

APPENDIX – XIX

Statement showing availability of four wheelers and two wheelers with Police Stations as of March 2015

(Reference: Paragraph 3.3.4.1; Page 117)

District	Number of PSs	Required number of four-wheeler	PSs with no four-wheeler	PSs with one four-wheeler	Total four-wheeler available	Required number of two-wheeler	PSs with no two-wheeler	PSs with one two-wheeler	PSs with two two-wheeler	Total two-wheeler available
1	2	3	4	5	6	7	8	9	10	11
Ahmedabad city	40	80	0	0	144	120	0	1	2	329
Rajkot City	10	20	0	1	19	30	0	0	0	109
Surat City	27	54	0	3	114	81	2	0	0	216
Vadodara City	19	38	0	1	44	57	1	0	0	155
Ahmedabad Rural	17	34	0	10	25	51	1	1	0	76
Ahwa-Dang	3	6	0	1	5	9	0	0	0	21
Amreli	21	42	0	1	26	63	0	1	1	95
Anand	19	38	0	18	20	57	0	4	5	57
Aravali	10	20	0	9	11	30	0	0	2	44
Banaskantha	27	54	0	15	44	81	1	0	0	126
Bharuch	22	44	0	14	30	66	0	2	5	90
Bhavnagar	24	48	0	11	50	72	0	1	0	135
Botad	6	12	0	4	10	18	0	0	3	20
Chhota-udepur	9	18	0	5	14	27	0	0	2	36
Dahod	14	28	0	8	21	42	1	0	1	58
Devbhumi Dwarika	8	16	0	4	13	24	0	0	1	45
Gandhinagar	14	28	0	1	45	42	0	0	1	67
Gir Somnath	10	20	0	4	20	30	1	0	1	43
Panchmahal	11	22	0	5	20	33	0	0	0	84
Jamnagar	12	24	0	12	12	36	0	0	0	82
Junagadh	19	38	0	16	22	57	1	1	0	65
Kachchh-East	13	26	0	5	25	39	1	0	1	51
Kachchh-West	22	44	0	16	33	66	3	3	1	97
Kheda-Nadiad	18	36	0	14	23	54	2	0	1	67
Mehsana	19	38	0	6	35	57	0	0	1	92
Mahisagar Lunavada	8	16	0	5	11	24	0	0	1	39
Morbi	8	16	0	2	19	24	1	0	0	40
Narmada	7	14	0	6	9	21	0	1	1	38
Navsari	10	20	0	3	17	30	0	0	0	60
Patan	15	30	0	8	22	45	1	0	0	61
Porbandar	10	20	0	7	13	30	0	1	0	43
Rajkot Rural	18	36	0	12	30	54	1	0	2	81
Sabarkantha	14	28	0	11	17	42	1	0	0	62
Surat Rural	11	22	0	9	13	33	0	1	1	48
Surendranagar	18	36	0	18	18	54	0	0	5	65
Tapi	8	16	0	6	10	24	1	0	0	45
Vadodara Rural	12	24	0	8	16	36	0	0	0	62
Valsad	13	26	0	6	21	39	1	1	0	62
West. Railway, Ahmedabad	14	28	1	12	14	42	1	4	6	26
West. Railway, Vadodara	8	16	1	5	10	24	0	0	5	22
Total	588	1,176	2	302	1,065	1,764	21	22	49	3,014

APPENDIX – XX

Details of Constitution of District Police Complaint Authority and meetings held in test-checked districts during the period 2009-15 (upto July 2015)

(Reference: Paragraph 3.3.10.1; Page 125)

Sr. No.	District units	Number of meetings to be held up to July 2015	Number of meetings held up to July 2015	Shortfall in meetings
1	Superintendent of Police, Dahod	25	1	24
2	Superintendent of Police, Panchmahal	25	3	22
3	Superintendent of Police, Kachchh-West	25	2	23
4	Superintendent of Police, Mehsana	25	3	22
5	Superintendent of Police, Porbandar	25	1	24
6	Superintendent of Police, Rajkot Rural	25	2	23
7	Superintendent of Police, Surat Rural	25	Not available	
8	Superintendent of Police, Vadodara Rural	25	3	22