

# APPENDICES



Appendix 1.1																
Department wise outstanding Inspection Reports/paragraphs issued up to December 2014 but outstanding as on 30 June 2015																
Sr No	Name of Deptt	Upto 2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		Total		
		IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>General Sector</b>																
		Mumbai/ Nagpur	13	33	4	17	4	23	6	47	3	37	2	37	32	194
1	Environment	Mumbai	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nagpur	13	33	4	17	4	23	6	47	3	37	2	37	32	194
		Total	16	25	2	3	4	15	0	0	2	7	0	0	24	50
2	Finance	Mumbai	17	27	0	0	0	0	0	0	0	0	4	14	21	41
		Nagpur	33	52	2	3	4	15	0	0	2	7	4	14	45	91
		Total	14	16	8	15	5	10	4	9	1	1	4	11	36	62
3	General Administration	Mumbai	361	807	49	192	30	173	13	83	17	123	12	79	482	1457
		Nagpur	375	823	57	207	35	183	17	92	18	124	16	90	518	1519
		Total	118	199	26	57	6	32	17	34	29	165	11	89	207	576
4	Home	Mumbai	96	191	21	59	9	32	5	14	35	190	18	106	184	592
		Nagpur	214	390	47	116	15	64	22	48	64	355	29	195	391	1168
		Total	29	57	1	6	0	0	0	0	2	13	5	8	37	84
5	Law and Judiciary	Mumbai	72	117	13	26	1	1	1	1	0	0	18	69	105	214
		Nagpur	101	174	14	32	1	1	1	1	2	13	23	77	142	298
		Total	2	5	0	0	0	0	0	0	0	0	0	0	2	5
6	Maharashtra Legislature Secretariat & Parliamentary Affairs	Mumbai	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nagpur	2	5	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Planning	Mumbai	0	0	1	1	0	0	2	3	0	0	1	9	4	13
		Nagpur	1	1	0	0	0	0	0	0	0	0	0	0	1	1
		Total	1	1	1	1	0	0	2	3	0	0	1	9	5	14
<b>Social Sector</b>																
8	Maharashtra State Language	Mumbai	0	0	0	0	1	9	0	0	0	0	1	2	2	11
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	1	9	0	0	0	0	1	2	2	11
9	Employment and Self Employment	Mumbai	6	6	1	2	0	0	0	0	0	0	0	0	7	8
		Nagpur	12	16	5	7	0	0	0	0	0	0	0	0	17	23
		Total	18	22	6	9	0	0	0	0	0	0	0	0	24	31

Appendix 1.1 (contd.)																	
Social Sector																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
10	Higher and Technical Education	Mumbai	96	220	46	203	37	138	24	124	12	112	9	57	224	854	
		Nagpur	216	944	49	416	13	83	9	25	37	107	31	216	355	1791	
		Total	312	1164	95	619	50	221	33	149	49	219	40	273	579	2645	
11	Housing	Mumbai	68	173	13	57	15	64	18	81	21	138	13	80	148	593	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	68	173	13	57	15	64	18	81	21	138	13	80	148	593	
12	Medical Education and Drugs	Mumbai	27	48	5	19	12	36	6	38	16	109	4	39	70	289	
		Nagpur	43	93	8	32	8	41	6	19	19	120	7	62	91	367	
		Total	70	141	13	51	20	77	12	57	35	229	11	101	161	656	
13	Public Health	Mumbai	60	119	18	54	9	39	12	66	24	88	2	6	125	372	
		Nagpur	161	349	34	106	19	54	12	68	37	219	16	90	279	886	
		Total	221	468	52	160	28	93	24	134	61	307	18	96	404	1258	
14	Social Justice and Special Assistance	Mumbai	60	105	23	75	2	8	2	6	11	23	4	33	102	250	
		Nagpur	50	67	12	20	19	37	6	24	27	150	11	64	125	362	
		Total	110	172	35	95	21	45	8	30	38	173	15	97	227	612	
15	School Education and Sports	Mumbai	62	107	18	44	11	41	63	263	9	51	49	160	212	666	
		Nagpur	143	743	18	155	13	413	15	121	21	235	6	34	216	1701	
		Total	205	850	36	199	24	454	78	384	30	286	55	194	428	2367	
16	Tribal Development	Mumbai	29	71	24	86	15	52	0	0	4	44	5	33	77	286	
		Nagpur	92	230	35	83	15	54	11	60	26	125	11	88	190	640	
		Total	121	301	59	169	30	106	11	60	30	169	16	121	267	926	
17	Women and Child Development	Mumbai	26	46	12	41	5	16	1	5	7	36	1	10	52	154	
		Nagpur	15	18	2	3	3	8	11	22	0	0	0	8	25	39	76
		Total	41	64	14	44	8	24	12	27	7	36	9	35	91	230	
18	Water supply and Sanitation	Mumbai	26	35	13	24	11	32	6	22	4	9	8	45	68	167	
		Nagpur	7	12	5	5	4	6	1	1	15	39	4	13	36	76	
		Total	33	47	18	29	15	38	7	23	19	48	12	58	104	243	

Appendix 1.1 (concl.)																			
Social Sector																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
19	Minorities Development	Mumbai	1	3	1	2	1	8	0	0	0	0	2	14	5	27			
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	1	3	1	2	1	8	0	0	0	0	0	2	14	5	27		
20	Food, Civil Supplies and Consumer Protection	Mumbai	3	4	0	0	0	0	0	0	0	0	2	11	5	15			
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	3	4	0	0	0	0	0	0	0	0	0	2	11	5	15		
21	Revenue	Mumbai	196	446	30	70	15	53	5	25	31	156	3	23	280	773			
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Total	196	446	30	70	15	53	5	25	31	156	3	23	280	773			
22	Rural Development and Water Conservation	Mumbai	16	30	4	9	6	26	2	12	5	37	0	0	33	114			
		Nagpur	27	56	8	16	16	56	5	22	7	54	11	33	74	237			
		Total	43	86	12	25	22	82	7	34	12	61	11	33	107	351			
		Mumbai	18	34	4	16	2	15	0	0	4	4	29	0	0	28	94		
		Nagpur	55	174	8	35	9	39	1	2	0	0	1	4	74	254			
		Total	73	208	12	51	11	54	1	2	4	4	29	1	4	102	348		
		Mumbai	9	11	0	0	7	17	2	7	4	4	17	1	3	23	55		
		Nagpur	44	100	4	21	2	8	6	6	36	0	0	1	2	57	167		
		Total	53	111	4	21	9	25	8	8	43	4	17	2	5	80	222		
		23	Urban Development	Mumbai	8	28	2	20	1	12	0	0	1	14	0	0	12	74	
				Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Total	8	28	2	20	1	12	0	0	1	14	0	0	12	74	
Mumbai	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Nagpur	61			166	6	30	2	6	1	5	0	0	2	8	72	215			
Total	61			166	6	30	2	6	1	5	0	0	2	8	72	215			
Mumbai	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Nagpur	2			23	1	19	1	7	0	0	0	0	0	0	0	4	49		
Total	2			23	1	19	1	7	0	0	0	0	0	0	0	4	49		
<b>Grand Total</b>					<b>2378</b>	<b>5955</b>	<b>534</b>	<b>2046</b>	<b>333</b>	<b>1664</b>	<b>273</b>	<b>1245</b>	<b>431</b>	<b>2448</b>	<b>288</b>	<b>1577</b>	<b>4237</b>	<b>14935</b>	

<b>Appendix 1.2</b> <b>(Reference: Paragraph : 1.7.3; Page 8 )</b> <b>Statement showing number of paragraphs in respect of which Government Explanatory Memorandas had not been received</b>								
Sr. No.	Name of Department	Upto 2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
<b>General Sector</b>								
1	Environment	1	--	2	--	--		3
2	Finance	--	--	--	--	--		--
3	General Administration	--	--	--	--	--		--
4	Home	3	--	1	2	1	2	9
6	Maharashtra Legislature Secretariat & Parliamentary Affairs	1	--	--	--	--		1
7	Planning	1	--	--	--	--		1
<b>Social Sector</b>								
8	Food, Civil Supplies and Consumer Protection	--	--	--	--	--		--
9	Higher and Technical Education	1	--	--	--	--	--	1
10	Housing	3	--	1	1	4	1	10
11	Medical Education & Drugs	--	1	--	2	1	1	5
12	Public Health	1	--	--	--	2	--	3
13	Revenue	4	--	--	--	--		4
14	School Education and Sports	--	--	--	1	2	1	4
15	Social Justice and Special Assistance	7	--	--	--	1		8
16	Tribal Development						1	1
17	Urban Development	5	3	1	--	1	1	11
18	Water Supply and Sanitation	--	--	--	--	1	1	2
19	Women and Child Development						1	1
20	Rural Development and Water Conservation	1	--	--	--	--		1
<b>Total</b>		<b>28</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>13</b>	<b>9</b>	<b>65</b>

Appendix 1.3 (Reference: Paragraph : 1.7.3; Page 8)															
Department-wise position of PAC recommendations on which Action Taken Notes were awaited															
Sr. No.	Name of Department	1985-86 to 2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
1	School Education & Sports	5	0	0	0	31	0	0	0	7	0	0	0	0	43
2	Social Justice and Special Assistance	22	0	0	0	0	17	0	0	0	0	0	0	0	39
3	Urban Development	20	11	0	0	0	2	0	0	0	0	0	0	0	33
4	Home	16	0	3	0	1	4	0	7	0	0	0	0	0	31
5	Housing	14	0	0	0	9	0	5	3	0	0	0	0	0	31
6	Revenue and Forests	2	0	0	0	0	20	0	0	0	0	0	0	0	22
7	Rural Development and Water Conservation	10	0	0	0	0	0	0	8	0	0	0	0	0	18
8	Co-operation & Marketing	0	0	0	0	0	18	0	0	0	0	0	0	0	18
9	Employment & Self Employment	0	0	0	0	15	0	0	0	0	0	0	0	0	15
10	Public Health	7	0	0	0	0	0	0	8	0	0	0	0	0	15
11	Higher & Technical Education	1	0	0	0	9	0	0	4	0	0	0	0	0	14
12	General Administration	1	0	0	0	11	0	0	0	0	0	0	0	0	12
13	Medical Education & Drugs	7	0	0	0	0	0	3	0	0	0	0	0	0	10
14	Environment	0	0	0	0	0	0	10	0	0	0	0	0	0	10
15	Water Supply & Sanitation	9	0	0	0	0	0	0	0	0	0	0	0	0	9
16	Planning	6	0	0	0	0	0	0	0	0	0	0	0	0	6
17	Tribal Development	2	0	0	0	2	0	0	0	0	0	0	0	0	4
18	Finance	0	0	0	0	2	0	0	0	0	0	0	0	0	2
<b>Total</b>		<b>122</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>80</b>	<b>61</b>	<b>18</b>	<b>30</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332</b>

**Appendix 2.1.1**

*(Reference: Paragraph 2.1.1; Page:10)*

**Various categories of Child Care Institutions functioning in the State and institutional arrangements stipulated in the JJ Act and MJJ Rules**

<b>Categories of Child Care Institutions</b>	<b>Broad functions and Number of Child Care Institutions as of March 2015</b>
<b>1.</b>	<b>2.</b>
<b>Observation Homes</b>	Established and maintained in every district or group of districts by the State Government or NGOs for temporary reception of any juvenile in conflict with law during pendency of any inquiry under the JJ Act. There are 11 Government-run and 47 NGO-run Observation Homes.
<b>Special Homes</b>	Established and maintained by the State Government or NGOs in every district or group of districts for reception and rehabilitation of juveniles in conflict with law. There are two Special Homes in the State, one run by the Government and another run by the NGO.
<b>Children Homes</b>	Established and maintained in every district or group of districts by the State Government or NGOs for reception of child in need of care and protection during the pendency of any inquiry and subsequently for their care, treatment, education, training, development and rehabilitation. There are 25 Government-run and 1,086 NGO-run Children Homes.
<b>HIV Affected children Homes</b>	Established and maintained for reception of HIV affected children in need of care, treatment, education and protection. There are 10 NGO-run HIV affected children homes in the State.
<b>Homes for Mentally Deficient Children</b>	Established and maintained for reception of mentally deficient children requiring need of care, treatment and protection. There are 19 homes for mentally deficient children in the State run by NGOs.
<b>Foster Care or 'Bal Sangopan Sanstha'</b>	A scheme implemented for children in the age group of 0 to 18 years who are destitute, orphans, homeless, mentally retarded/multiple disabilities, HIV affected, single parent and family crisis affected children due to divorce/handicapped parents, children whose parents are sentenced for life imprisonment and children whose parents are affected by Leprosy. There are 137 non-institutional foster cares or Bal Sangopan Sansthas run by NGOs.
<b>Shelter Homes</b>	State Government recognises reputed and capable NGOs to set up Shelter Homes to function as drop-in-centre for children in need of urgent support.
<b>Special Adoption Agencies</b>	The State Government recognises one or more of its institutions or voluntary organisations in each district as specialised adoption agencies for the placement of orphans, abandoned or surrendered children. A surrendered child is one who is relinquished on account of physical, emotional and social factors beyond the control of the parent or guardian. There are 40 Special Adoption Agencies run by NGOs.
<b>After-care Homes</b>	The State Government establishes or recognises after-care homes for the purpose of taking care of juveniles after they leave special homes, children homes for enabling them to lead an honest, industrious and useful life. There are six After-care Homes run by the Government and three run by NGOs.
<b>Institutional arrangements under the JJ Act and MJJ Rules</b>	
<b>Juvenile Justice Board</b>	To be constituted by the State Government in every district for exercising powers and discharging duties conferred or imposed on such Boards in relation to juveniles in conflict with law under JJ Act.



1.	2.
<b>Child Welfare Committee</b>	To be constituted in every district by the State Government for exercising powers and discharging duties conferred or imposed on such Committees in relation to child in need of care and protection under JJ Act.
<b>State Advisory Board</b>	To be constituted by the State Government to advise on matters relating to the establishment and maintenance of homes, mobilisation of resources, provision of facilities for education, training and rehabilitation of children in need of care and protection and juveniles in conflict with law and coordination among various official and non-official agencies concerned.
<b>District Advisory Board</b>	To be constituted by the State Government in every district to advise on matters relating to establishment and maintenance of homes, mobilisation of resources, provision of facilities for education, training and rehabilitation of children in need of care and protection and juveniles in conflict with law and coordination among various official and non-official agencies concerned. The District Advisory Board shall also visit each CCI once in three month and submit reports to State Advisory Board/State Government.
<b>State Child Protection Unit</b>	To be constituted by the State Government for implementation of JJ Act, supervise and monitor agencies and institutions under the JJ Act, set-up District Child Protection Units, establish minimum standards of care and ensure its implementation in all institutions.
<b>District Child Protection Unit</b>	To be set-up by the State Child Protection Unit in every district to identify families at risk and children in need of care and protection, setting up district, block and village level child protection committees, supervise and monitor all CCI in the district.
<b>State Adoption Resource Agency</b>	The State Government is required to set up the State Adoption Resource Agency to act as a nodal body within the State to coordinate, monitor and develop the work of adoption and non-institutional care in coordination with Central Adoption Resource Agency.

**Appendix 2.4.1**  
**(Reference: Paragraph 2.4.8.2; Page 72)**  
**Incomplete entry of local purchases in e-Aushadhi system**

Sr. No.	Name of the unit	Period of local purchase	Actual amount of local purchase (₹ in lakh)	Amount of local purchase entered in e-Aushadhi (₹ in lakh)	Local purchases not recorded (₹ in lakh)
1.	Civil Surgeon, Thane	2013-14	424.66	0.00	424.66
		2014-15	398.91	223.34	175.57
2.	District Health Officer, Solapur	2013-14	80.65	79.51	1.14
		2014-15	175.21	153.48	21.73
3.	Civil Surgeon, Sindhudurg	2013-14	121.00	25.06	95.94
		2014-15	94.30	86.25	8.05
4.	District Health Officer, Sindhudurg	2013-14	67.56	0.00	67.56
		2014-15	38.53	11.14	27.39
5.	Civil Surgeon, Satara	2013-14	70.00	12.02	57.98
6.	District Health Officer, Satara	2014-15	107.21	78.68	28.53
7.	District Health Officer, Raigad	2013-14	208.22	0.00	208.22
		2014-15	224.15	78.88	145.27
8.	Civil Surgeon, Nashik	2013-14	216.51	64.04	152.47
		2014-15	214.14	158.29	55.85
9.	District Health Officer, Nashik	2013-14	300.84	88.48	212.36
		2014-15	298.03	81.19	216.84
			<b>3039.89</b>	<b>1140.36</b>	<b>1899.56</b>

Source: Data extracted from the system and information obtained from the units