

ANNEXURES

Annexure-1
(Referred to in Paragraph 1.6.3)

**Department-wise details of Inspection Reports
and Paragraphs pending**

Sl. No.	Name of the Department	Number of Outstanding	
		Inspection Reports	Audit Observations
1	Public Works Department (Water Resources)	69	229
	Public Works Department (Buildings)	139	348
2	Highways	244	637
3	Environment and Forests	161	472
4	State Autonomous Bodies	4	38
5	Agriculture	238	795
6	Animal Husbandry	88	166
	Dairy Development	17	37
	Fisheries	46	109
7	Handlooms and Textiles	37	143
	Khadi and Village Industries	2	10
	Sericulture	16	26
8	Industries and Commerce	34	72
9	Tourism	23	59
Total		1,118	3,141

Annexure - 2
(Referred to in Paragraph 2.8.5)

Expenditure incurred on the planting materials

(₹ in crore)

Year	Area (in ha)	Programme expenditure	II year maintenance	III year maintenance	IV year maintenance	Total
2011-12	2,210	3.36	0.55	0.49	0.29	4.69
2012-13	1,084	1.74	0.26	0.22	--	2.22
2013-14	927	1.48	0.27	--	--	1.75
Total						8.66

Expenditure on maintenance of 54 per cent of palms not survived

Year	Description	Expenditure incurred
2011-12	Plantation and area expansion (2,210 - 746 = 1,464 ha) 1,464 x ₹ 16,000 (₹ 10,000 + ₹ 6,000)	2,34,24,000
	II year maintenance 590 x ₹ 3,500	20,65,900
	III year maintenance (1,620 - 1,085 = 535 ha) 535 x ₹ 4,500	24,07,500
	IV year maintenance (1,085 - 746 = 339 ha) 339 x ₹ 4,000	13,56,000
2012-13	Plantation and area expansion (1,084 - 534 = 550 ha) 550 x ₹ 16,000	88,00,000
	II year maintenance 328 x ₹ 3,500	11,48,000
	III year maintenance 222 x ₹ 4,000	8,88,000
2013-14	Plantation and area expansion 260 x ₹ 16,000	41,60,000
	II year maintenance 260 x ₹ 4,000	10,40,000
		4,52,88,500

Annexure - 3

(Referred to in Paragraph 3.4.3)

Statement showing the loss of interest

Amount kept outside Government Account (₹)	Average rate of borrowing of Government of Tamil Nadu	Period (days)	Interest (₹)	Interest earned in Bank Account (₹)	Loss of interest (₹)
(1)	(2)	(3)	(4)	(5)	(6)
		12.04.2014 to 31.03.2015	$(1) \times ((2)/100) \times ((3)/365)$		(4) - (5)
50,00,00,000	8.11 per cent	354	3,93,27,945	3,35,41,851	1,33,19,974
		01.04.2015 to 07.06.2016			
50,00,00,000	8.11 per cent	68	75,33,880		
			4,68,61,825		
Average rate of borrowing of Government of Tamil Nadu for the year 2014-15 is adopted.					
Available balance as on 7.6.2015 in the bank account including interest- ₹ 53,35,41,851.					

Annexure - 4
(Referred to in Paragraph 3.4.4)

**Statement showing the expenditure incurred under the
Thirteenth Finance Commission grants**

Name of the Division	Number of works	Total length of the road in which repair work was carried out (km)	Total Expenditure (₹)	Expenditure towards ordinary repairs (₹)	Expenditure towards PR / SR / Improvements (₹)
Year 2011-12					
Tiruvallur	15	32.550	4,89,69,407	15,70,240	4,73,99,168
Namakkal	27	51.390	4,78,93,261	38,36,514	4,40,56,747
Dharapuram	24	52.870	4,64,03,499	41,36,516	4,22,66,982
Sub - Total	66	136.810	14,32,66,167	95,43,270	13,37,22,897
Year 2012-13					
Tiruvallur	31	77.134	20,06,03,129	22,42,877	19,83,60,252
Namakkal	25	52.810	4,65,96,689	38,09,674	4,27,87,014
Dharapuram	25	48.400	4,20,39,042	31,81,911	3,88,57,131
Sub - Total	81	178.344	28,92,38,859	92,34,461	28,00,04,398
Year 2013-14					
Tiruvallur	21	45.070	11,86,72,493	6,54,739	11,80,17,754
Namakkal	23	42.340	5,82,29,349	40,36,942	5,41,92,406
Dharapuram	23	40.100	5,02,68,145	27,75,041	4,74,93,103
Sub-Total	67	127.510	22,71,69,986	74,66,722	21,97,03,264
Grand Total	214	442.664	65,96,75,012	2,62,44,454	63,34,30,558

Annexure - 5

(Referred to in Paragraph 3.4.5)

Statement showing avoidable expenditure due to adoption of low viscosity paving bitumen

(₹ in crore)

Sl. No.	Name of the Division	Number of works	Administratively sanctioned amount	Expenditure for low viscosity paving bitumen	Expenditure if Bitumen emulsion adopted	Avoidable expenditure
1	Cuddalore	39	61.00	1.12	0.87	0.25
2	Thanjavur	61	108.00	1.75	1.39	0.36
3	Tiruvarur	42	59.00	0.96	0.74	0.22
4	Villupuram	30	61.00	0.98	0.76	0.22
	Total	172	289.00	4.81	3.76	1.05